CAPITAL OUTLAY BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2024



LOUISIANA LEGISLATIVE AUDITOR 1600 NORTH THIRD STREET POST OFFICE BOX 94397 BATON ROUGE, LOUISIANA 70804-9397

LEGISLATIVE AUDITOR

MICHAEL J. "MIKE" WAGUESPACK, CPA

FIRST ASSISTANT LEGISLATIVE AUDITOR

BETH Q. DAVIS, CPA

DIRECTOR OF ECONOMIC ADVISORY SERVICES

EDWARD P. SEYLER, PHD, CIA, CGAP

Under the provisions of state law, this report is a public document. A copy of this report has been submitted to the Governor, to the Attorney General, and to other public officials as required by state law. A copy of this report is available for public inspection at the Baton Rouge office of the Louisiana Legislative Auditor and online at www.lla.la.gov. When contacting the office, you may refer to Agency ID No. 11245 or Report ID No. 42240001 for additional information.

This document is produced by the Louisiana Legislative Auditor, State of Louisiana, Post Office Box 94397, Baton Rouge, Louisiana 70804-9397 in accordance with Louisiana Revised Statute 24:513. One copy of this public document was produced at an approximate cost of \$15.73. This material was produced in accordance with the standards for state agencies established pursuant to R.S. 43:31.

In compliance with the Americans With Disabilities Act, if you need special assistance relative to this document, or any documents of the Legislative Auditor, please contact Jenifer Schaye, General Counsel, at 225-339-3800.



September 7, 2023

The Honorable Patrick Page Cortez,
President of the Senate
The Honorable Clay Schexnayder,
Speaker of the House of Representatives

Dear Senator Cortez and Representative Schexnayder:

This informational report provides the results of our analysis of the state's capital outlay budget for the fiscal year ending June 30, 2024, as contained in Act 465 of 2023 (House Bill 2). This report is intended to provide timely information related to an area of interest to the legislature or based on a legislative request. I hope this report will benefit you in your legislative decision-making process.

We would like to express our appreciation to the Office of Facility Planning and Control, State Bond Commission, and House and Senate fiscal staffs for their assistance during this project.

Respectfully submitted,

Michael J. "Mike" Waguespack, CPA

Legislative Auditor

MJW/aa

CAPITALOUTLAY2024



Louisiana Legislative Auditor

Michael J. "Mike" Waguespack, CPA

Capital Outlay Budget for the Fiscal Year Ending June 30, 2024

September 2023



Audit Control # 42240001

Overview

This report provides the results of our analysis of the state's capital outlay budget for fiscal year 2024 provided in Act 465 (House Bill 2) of the 2023 Regular Session. Overall, capital outlay funding in Act 465, net of line-item vetoes, totaled \$11.6 billion across all means of finance. The largest source of funding was general obligation bonds, which accounted for \$7.7 billion of capital outlay funding. The largest recipient of

The data contained in this report are also available as a Tableau dashboard that can be accessed using the following link:

https://LLA.La.gov/go/CapitalOutlavDashboard



funding was state government entities, which were appropriated \$8.4 billion. Exhibit 1 provides an overview of funding by means of finance and type of recipient.

Exhibit 1 FY 2024 Capital Outlay Budget (Millions of \$) Act 465 (House Bill 2) of the 2023 Regular Session					
Means	of Finance	State Projects	Non-State, Local Government	Non- Government Entities	Grand Total
General	Priority 1	\$1,021.8	\$598.0	\$114.8	\$1,734.6
Obligation	Priority 2	48.1	42.3	11.3	101.7
Bonds	Priority 5	3,795.2	1,830.0	252.9	5,878.1
General Fund,	Capital Outlay Savings Fund	21.6	53.0	16.0	90.6
Capital	General Fund	83.4	76.3	7.1	166.8
Outlay Savings Fund	General Fund Non- Recurring*	324.7	122.8	24.5	472.0
All Federal	Federal Funds	164.8	0.0	0.0	164.8
(Transportation Trust Fund and Other)	Federal Funds via Interagency Transfers	76.5	0.0	0.0	76.5
	Transportation Trust Fund- Federal	984.6	0.0	0.0	984.6
All Other	All Other		0.0	50.0	1,977.5
Grand Total		\$8,448.2	\$2,722.4	\$476.6	\$11,647.2

^{*} Act 465, Section 8(T) provides that "State General Fund (Direct) Non-Recurring" appropriations are supplemental appropriations for fiscal year 2022-23.

Source: Prepared by legislative auditor's staff using information from the Office of Facility Planning and Control and Act 465 of 2023 (House Bill 2).

Lines of Credit

For projects receiving appropriations of general obligation bond proceeds (Priority 1, 2, and 5), the enactment of this appropriation in the capital outlay act is not the last step needed for the project to receive capital outlay funding. General obligation bond appropriations are not funded until they receive lines of credit. Lines of credit must be approved by the State Bond Commission before recipient entities can let contracts and pay project expenses from their general obligation bond appropriations. There are two types of lines of credit:

• **Cash lines of credit** allow the recipient entity to spend appropriated funds in the current fiscal year. Cash lines of credit are generally only granted for Priority 1 and Priority 2 appropriations.

 Non-cash lines of credit enable the recipient entity to let construction contracts that will not require cash expenditures during the current fiscal year. Non-cash lines of credit are generally only granted for Priority 5 appropriations.

Lines of credit are not granted automatically, and Act 465 of 2023 limits the amount that the State Bond Commission can approve in cash lines of credit in fiscal year 2023-24 to \$1,451,887,938. Since the Act 465 appropriated \$1,734,570,408 in Priority 1 general obligation bond funds, this means that not all Priority 1 appropriations can be funded with cash lines of credit in fiscal year 2023-24. Exhibit 2 below shows the amount of cash and non-cash lines of credit approved as of August 17, 2023, in comparison to the amounts of Priority 1, 2 and 5 funding appropriated in Act 465.

Exhibit 2 General Obligation Bond Appropriations and Lines of Credit FY 2024 Capital Outlay Budget, as of August 17, 2023				
General Obligation Bonds Priority Level	Amount Appropriated in Act 465 (HB 2) of 2023		redit Authorized Igust 17, 2023	Limit on Lines of Credit per Section 16 of Act 465 of 2023
Priority 1	\$1,734,570,408	Cash	\$1,019,668,030	\$1,451,887,938 in
Priority 2	\$101,741,000	Cash	\$0	cash lines of credit
Priority 5	\$5,878,095,597	Non-cash	\$2,653,243,809	No limit on non- cash lines of credit
Grand Total	\$7,714,407,005	Cash and Non-cash	\$3,672,911,839	

Note: Act 465 did not appropriate general obligation bonds at the Priority 3 or 4 levels. **Source:** Prepared by legislative auditor's staff using information from Act 465 (HB 2) of 2023, the State Bond Commission, and the Office of Facility Planning and Control.

Appendix A contains definitions of terms used throughout this report, and Appendix B contains detailed appropriation and line of credit amounts by recipient entity, project, and means of financing. In addition, the data contained in this report are also available as a Tableau dashboard that can be accessed using the following link:

https://LLA.La.gov/go/CapitalOutlayDashboard



Informational reports are intended to provide more timely information than standards-based performance audits. While these informational reports do not follow *Governmental Auditing Standards*, we conduct quality assurance activities to ensure the information presented is accurate.

APPENDIX A: DEFINITIONS

BDS Number. An identification number assigned to each project included in the capital outlay bill. The same project may have a different BDS number from one year to the next.

General Obligation Bonds. Bonds or other evidences of indebtedness secured by the full faith and credit of the state, payable from the state Bond Security and Redemption Fund.

Line of Credit. An approval for funding by the State Bond Commission to a capital outlay recipient agency for a specific project and dollar amount. Lines of credit come in two forms:

- **Cash Line of Credit**. This allows the capital outlay recipient agency to spend appropriated funds in the current fiscal year. Cash lines of credit are generally only granted for Priority 1 and Priority 2 appropriations. See also Louisiana Administrative Code 71:III.103(P).
- **Non-Cash Line of Credit**. This allows the capital outlay recipient agency to let contracts that will not require spending of appropriated funds during the current fiscal year. Non-cash lines of credit are generally only granted for Priority 5 appropriations.

Null Projects. Projects that were deemed null by the Division of Administration because they did not fully submit a capital outlay request by June 15, 2023. For FY 2024, the two projects deemed null were:

- 50/MT8, Turkey Creek, Elevated Water Tank at Leisure Lane and Connecting Water Main, Planning and Construction, \$2,125,000 total (see pp. B.485-486).
- 50/N41, East Baton Rouge Metropolitan Airport, Wildlife Hazard Mitigation, Planning, Environmental, Design, and Phases I and II, Planning and Construction, \$2,313,000 total (see p. B.523-524).

Priority 1, 2, and 5. General Obligation Bond funding appropriated in the Capital Outlay Act (Act 465 of 2023, or House Bill 2). No Priority 3 or 4 funds were appropriated in FY 2024.

State Bond Commission. 14-member panel comprised of 13 elected executive and legislative officials serving ex-officio or their designees, as well as the Commissioner of Administration. Commission approval is required for all state and local bond issuances in Louisiana, and for the authorization of lines of credit for capital outlay projects with appropriations of general obligation bonds.

APPENDIX B: FISCAL YEAR 2024 CAPITAL OUTLAY APPROPRIATIONS AND LINES OF CREDIT AUTHORIZED AS OF AUGUST 17, 2023

Note: The following information is also available as a Tableau dashboard using the following link: https://LLA.La.gov/qo/CapitalOutlayDashboard



Additional Note: Lines of credit refer to cash lines of credit for priority 1 and priority 2 appropriations, and non-cash lines of credit for priority 5 appropriations. BDS numbers are shown in parentheses next to each project title.

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
01-107: Division Of Administration		
Caddo		
Northwest Louisiana State Office Building Renovations, Phase II, Planning and Construction (541)		
Priority 1	\$0	\$0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	75,000,000	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Northwest Louisiana State Office Building	75,000,000	0
Renovations, Phase II, Planning and Construction		
(541) Total		
East Baton Rouge		
Exterior Waterproofing at State Capitol		
Building, Planning and Construction (103)		
Priority 1	0	0
Priority 2	0	0
Priority 5	115,500,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	7,000,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Exterior Waterproofing at State Capitol	122,500,000	0
Building, Planning and Construction (103) Total		
Louisiana Governor's Mansion Renovations,		
Additions, Planning, and Construction (1580)		
Priority 1	0	0
Priority 2	0	0
Priority 5	1,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Louisiana Governor's Mansion Renovations,	1,000,000	0
Additions, Planning, and Construction (1580) Total		
Pentagon Barracks Repair Brick Walls/Mitigate		
Rising Damp, Planning and Construction (1543)		
Priority 1	0	0
Priority 2	0	0
Priority 5	27,900,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	1,500,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Pentagon Barracks Repair Brick Walls/Mitigate	29,400,000	0
Rising Damp, Planning and Construction (1543)		
Total		
Pentagon Barracks Repair/Restore/Replace		
Equipment, Planning and Construction (925)		
Priority 1	0	0
Priority 2	0	0
Priority 5	6,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	1,000,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Pentagon Barracks Repair/Restore/Replace	7,000,000	0
Equipment, Planning and Construction (925) Total		
State Capitol Repair/Replace East Plaza		
Deck/Roof, Planning and Construction (1542)		
Priority 1	0	0
Priority 2	0	0
Priority 5	27,500,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	700,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
State Capitol Repair/Replace East Plaza	28,200,000	0
Deck/Roof, Planning and Construction (1542) Total		
Orleans		
Exterior Waterproofing and Repairs, Chief		
Justice Pascal F. Calogero, Jr. Courthouse, Planning		
and Construction (926)		

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Priority 1	10,000,000	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	1,000,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		_
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Exterior Waterproofing and Repairs, Chief Justice Pascal F. Calogero, Jr. Courthouse, Planning and Construction (926) Total	11,000,000	0
Statewide		
Americans With Disabilities Act Implementation for State Facilities, Planning and Construction (1712)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	500,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	900,000	0
Megaprojects Leverage Fund	, 0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Americans With Disabilities Act Implementation	1,400,000	0
for State Facilities, Planning and Construction (1712) Total		
Community Water Enrichment Program (1710)		
Priority 1	0	0
Priority 2	0	0
Priority 5	11,000,000	5,000,000
Bonds NRP	11,000,000	3,000,000
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	4,000,000	0
General Fund	4,000,000	0
Interagency Transfers	0	0
Interagency Transfers Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	450,809	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	U	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Community Water Enrichment Program (1710)	15,450,809	5,000,000
Total	=57 :557555	2,000,000
Local Government Assistance Program (1711)		
Priority 1	0	0
Priority 2	0	0
Priority 5	10,000,000	5,000,000
Bonds NRP	108,986	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	5,000,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	344,952	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	_	_
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Local Government Assistance Program (1711) Total	15,453,938	5,000,000
Major Repairs, Equipment Replacement and		
Renovations for State Buildings to Address		
Deferred Maintenance Backlog and Infrastructure,		
Planning and Construction (1717)	5 555 460	F FFF 4.60
Priority 1	5,555,169	5,555,169
Priority 2	0	0
Priority 5	0	0
Bonds NRP	2,691,477	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	2,000,000	0
General Fund Non-Recurring	7,308,229	0
General Fund	0	0
Interagency Transfers	15,000,000	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	243,735	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Major Repairs, Equipment Replacement and	32,798,610	5,555,169
Renovations for State Buildings to Address		
Deferred Maintenance Backlog and Infrastructure,		
Planning and Construction (1717) Total		
Mold Remediation and Indoor Air Quality,		
Planning and Construction (1716)		2
Priority 1	0	0
Priority 2	500,000	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Coastal Protection and Restoration Fund	Appropriated 0	Additorized
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interagency Transfers Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
	0	0
Reappropriated Cash Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
·	0	0
Transportation Trust Fund-Regular	<u> </u>	
Mold Remediation and Indoor Air Quality, Planning and Construction (1716) Total	500,000	0
Outstanding Percent for Arts Projects (1715)		
Priority 1	2,058,097	2,058,097
Priority 2	250,000	2,030,097
Priority 5	4,000,000	4,000,000
Bonds NRP	4,000,000	4,000,000
	0	0
Capital Outlay Savings Fund Coastal Protection and Restoration Fund	0	0
Federal Funds	0	
	0	0
Federal Funds via Interagency Transfers Fees & Self-Generated Revenues		0
	3,000,000	0
General Fund Non-Recurring	0	0
General Fund	2 000 000	0
Interagency Transfers	3,000,000	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	12,200,007	0
Outstanding Percent for Arts Projects (1715)	12,308,097	6,058,097
Total Panair Postoration and Ponlacement for		
Repair, Restoration and Replacement for Declared Disasters, Planning, Construction,		
Renovation, and Acquisition (1714)		
Netiovation, and Acquisition (1/14)		

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Priority 1	55,285,237	40,285,237
Priority 2	0	0
Priority 5	65,000,000	40,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	20,000,000	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Repair, Restoration and Replacement for Declared Disasters, Planning, Construction, Renovation, and Acquisition (1714) Total	140,285,237	80,285,237
State Office Buildings Major Repairs, Equipment Replacement, and Renovations, Planning and Construction (310)		
Priority 1	2,386,538	2,386,538
Priority 2	0	0
Priority 5	12,110,000	12,110,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	2,500,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
State Office Buildings Major Repairs,	16,996,538	14,496,538
Equipment Replacement, and Renovations,		
Planning and Construction (310) Total		
Statewide Roofing Asset Management Program		
and Waterproofing, Related Repairs and Equipment		
Replacement Program (1713)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	3,000,000	0
General Fund Non-Recurring	2,500,000	0
General Fund	0	0
Interagency Transfers	5,000,000	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Statewide Roofing Asset Management Program	10,500,000	0
and Waterproofing, Related Repairs and Equipment		
Replacement Program (1713) Total		
01-107: Division Of Administration Total	519,793,229	116,395,041
01-109: Coastal Protection And Restoration Authority		
Ascension, Assumption, Iberia, Iberville,		
Lafourche, Pointe Coupee, St. Martin, St.		
Mary, Terrebonne, West Baton Rouge		
Morganza to Gulf of Mexico Flood Control		
Feasibility Study, Planning, Design, Right-of-Way		
and Construction of Levees, Floodgates and Other		
Flood Control Systems (\$100,000,000 Local Match)		
(1298)		
Priority 1	7,500,000	7,500,000
Priority 2	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Priority 5	79,500,000	19,500,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Morganza to Gulf of Mexico Flood Control	87,000,000	27,000,000
Feasibility Study, Planning, Design, Right-of-Way		
and Construction of Levees, Floodgates and Other		
Flood Control Systems (\$100,000,000 Local Match)		
(1298) Total		
Ascension, Livingston, St. James, St. John The Baptist		
Union Diversion Project, Planning and		
Construction (890)		
Priority 1	2,350,000	2,350,000
Priority 2	2,550,000	2,550,000
Priority 5	20,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund Natural Resources Restoration Trust Fund		0
	0	
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Union Diversion Project, Planning and	22,350,000	2,350,000
Construction (890) Total		
Assumption, Avoyelles, Iberia, Iberville, Pointe Coupee, St. Landry, St. Martin, St. Mary		
Atchafalaya Basin Protection and Enhancement (Federal Match and Local/Sponsor Match) (1300)		
Priority 1	0	0
Priority 2	0	0
Priority 5	8,000,000	0
Bonds NRP	0,000,000	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interagency Transiers Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Atchafalaya Basin Protection and Enhancement	8,000,000	0
(Federal Match and Local/Sponsor Match) (1300) Total		
Lafourche		
Larose to Golden Meadow Hurricane Protection		
System, Planning and Construction (271)		
Priority 1	0	0
Priority 2	0	0
Priority 5	20,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
General Fund Non-Recurring	1,000,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Larose to Golden Meadow Hurricane Protection	21,000,000	0
System, Planning and Construction (271) Total	,	
Statewide		
Coastal Protection Projects, Planning and		
Construction (320)		
Priority 1	1,720,000	220,000
Priority 2	0	0
Priority 5	213,000,000	213,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	157,401,878	0
Federal Funds	140,703,531	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	107,417,778	0
General Fund	0	0
Interagency Transfers	500,000	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	444,000,000	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Coastal Protection Projects, Planning and	1,064,743,187	213,220,000
Construction (320) Total		
01-109: Coastal Protection And Restoration Authority Total	1,203,093,187	242,570,000
01-112: Department Of Military Affairs		
Iberville		

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Gillis W. Long Center, Water, Fire, and Sewage		
Line Upgrades, Carville, Louisiana (645)		
Priority 1	3,504,172	3,504,172
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	434,300	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	3,514,200	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Gillis W. Long Center, Water, Fire, and Sewage	7,452,672	3,504,172
Line Upgrades, Carville, Louisiana (645) Total		
Renovate-Upgrade Cadet Barracks Buildings		
18, 21, 22, 23, and 24, Youth Challenge Program		
(YCP), Carville, Louisiana (28)	400.000	400.000
Priority 1	400,000	400,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	1,000,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Renovate-Upgrade Cadet Barracks Buildings	1,400,000	400,000
18, 21, 22, 23, and 24, Youth Challenge Program		
(YCP), Carville, Louisiana (28) Total		
Lafayette		
Louisiana National Guard Readiness Center		
Replacement, Lafayette LA, Planning and		
Construction (444)	7 202 222	616.000
Priority 1	7,392,220	616,000
Priority 2	1,400,000	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Louisiana National Guard Readiness Center	8,792,220	616,000
Replacement, Lafayette LA, Planning and		
Construction (444) Total		
Lafourche		
Thibodaux Readiness Center Modernization (656)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	177,000	0
Federal Funds via Interagency Transfers	0	0
. caciai i anas via interagency i i ansiers	ı	U

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	59,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Thibodaux Readiness Center Modernization	236,000	0
(656) Total		
Rapides		
Camp Beauregard Road Network Rehabilitation		
(849)		
Priority 1	1,550,000	1,550,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		-
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Camp Beauregard Road Network Rehabilitation	1,550,000	1,550,000
(849) Total		
Renovation Cadet Barracks Buildings 605, 606,		
608, Youth Challenge Program, Camp Beauregard,		
Pineville, Louisiana (918)		
Priority 1	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Priority 2 Priority 5	900,000	0
Bonds NRP		0
	0	
Capital Outlay Savings Fund Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	1,040,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Renovation Cadet Barracks Buildings 605, 606,	1,940,000	0
608, Youth Challenge Program, Camp Beauregard,		
Pineville, Louisiana (918) Total		
Statewide Badder of Maintenance and Baracin		
Statewide Backlog of Maintenance and Repair		
(BMAR), Phase 3, and Statewide Infrastructure Rehabilitation, Phase 3 (1475)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
		0
Capital Outlay Savings Fund Coastal Protection and Restoration Fund	0	0
Federal Funds		
	19,000,000	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	4,000,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Statewide Backlog of Maintenance and Repair	23,000,000	0
(BMAR), Phase 3, and Statewide Infrastructure		
Rehabilitation, Phase 3 (1475) Total Vermilion		
Louisiana National Guard Readiness Center		
Complex, Abbeville LA, Planning and Construction (1270)		
Priority 1	5,666,600	472,000
Priority 2	3,000,000	472,000
,		-
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund Fodoral	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Louisiana National Guard Readiness Center	5,666,600	472,000
Complex, Abbeville LA, Planning and Construction		
(1270) Total Webster		
Renovate-Upgrade Cadet Barracks Building		
131, 132, and 133, Youth Challenge Program,		
Camp Minden, Minden, Louisiana (1331)		
Priority 1	0	0
Priority 2	0	0
Priority 5	700,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
reuerai runus	1 0	U

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	1,150,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Renovate-Upgrade Cadet Barracks Building	1,850,000	0
131, 132, and 133, Youth Challenge Program,	_,,,,,,,,	
Camp Minden, Minden, Louisiana (1331) Total		
Renovation Building 129, Cadre Operations,		
Youth Challenge Program, Camp Minden (1332)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	250,000	0
General Fund	<u> </u>	
	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Renovation Building 129, Cadre Operations,	250,000	0
Youth Challenge Program, Camp Minden (1332)		
Total		
Renovation Classroom Building 118, Youth		
Challenge Program, Camp Minden (1691)		

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Priority 1 Priority 2	0	0
·	0	0
Priority 5 Bonds NRP		
	0	0
Capital Outlay Savings Fund Coastal Protection and Restoration Fund	0	0
	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	1,350,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Renovation Classroom Building 118, Youth	1,350,000	0
Challenge Program, Camp Minden (1691) Total	F2 407 402	6 5 4 2 4 7 2
01-112: Department Of Military Affairs Total	53,487,492	6,542,172
01-124: Louisiana Stadium And Exposition District		
Jefferson		
Bayou Segnette Recreation Complex, Land		
Acquisition, Planning and Construction (1223)		
Priority 1	25,402,961	25,402,961
Priority 2	17,000,000	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
Revenue Dunus	1 0	U

Total	Lines of Credit
Appropriated	Authorized
0	0
0	0
	0
· ·	0
42,402,961	25,402,961
0	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
0	0
0	0
0	0
10,000,000	0
52,402,961	25,402,961
0	0
	0
0	0
0	0
0	0
0	0
	Appropriated 0 0 0 0 42,402,961 0 10,000,000 0 0 0 0 0 0 0 0 0 0 0 0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Federal Funds via Interagency Transfers	1,331,000	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Northeast Louisiana Veterans Cemetery	1,331,000	0
Addition of 1,000 In-ground Burial Crypts and		
Other Improvements (168) Total		
St. Tammany		
Southeast Louisiana Veterans Cemetery		
Addition of 2,800 In-ground Burial Crypts and		
Other Improvements (786)	0	0
Priority 1	0	0
Priority 2 Priority 5	0	0
Bonds NRP	0	0
	0	0
Capital Outlay Savings Fund Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	1,500,000	0
Fees & Self-Generated Revenues	1,300,000	0
General Fund Non-Recurring	0	0
General Fund	0	0
	0	0
Interagency Transfers	0	0
Interest Earnings Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	
		0
Reappropriated Cash Revenue Bonds	0	0
State Highway Improvement Fund	0	
, ,		0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Southeast Louisiana Veterans Cemetery	1,500,000	0
Addition of 2,800 In-ground Burial Crypts and Other Improvements (786) Total	1,333,300	3

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
03-130: Department Of Veterans Affairs Total	2,831,000	0
03-134: Southwest Louisiana War Veterans Home		
Jefferson Davis		
Reconstruct Communal Shower Rooms and		
(1418)		
Priority 1	0	0
Priority 2	0	0
Priority 5	2,350,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Reconstruct Communal Shower Rooms and	2,350,000	0
(1418) Total 03-134: Southwest Louisiana War Veterans	2,350,000	0
Home Total	_,555,655	•
03-136: Southeast Louisiana War Veterans Home		
St. John the Baptist		
Pond Restoration, Planning and Construction (593)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	1,140,000	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Pond Restoration, Planning and Construction	1,140,000	0
(593) Total		
03-136: Southeast Louisiana War Veterans	1,140,000	0
Home Total		
04-139: Secretary Of State		
East Baton Rouge		
Old Governor's Mansion Repairs and		
Renovation (802)		
Priority 1	300,000	300,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	1,000,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Old Governor's Mansion Repairs and	1,300,000	300,000
Renovation (802) Total	_,,	222,200
Old State Capitol Exterior Repairs, Planning		
and Construction (954)		
Priority 1	3,000,000	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Priority 2	Appropriated 0	Authorized
Priority 5	4,400,000	4,400,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	1,000,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Old State Capitol Exterior Repairs, Planning	8,400,000	4,400,000
and Construction (954) Total		
04-139: Secretary Of State Total	9,700,000	4,700,000
05-252: Office Of Business Development		
Iberia		
NIRC BSL-3 Lab and Animal Housing, Planning		
and Construction (353)	10.500.000	
Priority 1	10,600,000	0
Priority 2	0	0
Priority 5	10,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
	•	
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
NIRC BSL-3 Lab and Animal Housing, Planning	20,600,000	0
and Construction (353) Total		
NIRC Iberia BioInnovation Accelerator GMP CDMO Planning and Construction (1169)		
Priority 1	14,400,000	0
Priority 2	0	0
Priority 5	39,000,000	6,000,000
Bonds NRP	33,000,000	0,000,000
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund Natural Resources Restoration Trust Fund		
	0	0
Reappropriated Cash Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	U	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
NIRC Iberia BioInnovation Accelerator GMP	53,400,000	6,000,000
CDMO Planning and Construction (1169) Total		5,555,555
Statewide		
Economic Development Award Program for		
Infrastructure Assistance (352)		
Priority 1	0	0
Priority 2	0	0
Priority 5	5,000,000	5,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	10,000,000	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Economic Development Award Program for	15,000,000	5,000,000
Infrastructure Assistance (352) Total		
05-252: Office Of Business Development Total	89,000,000	11,000,000
06-263: Office Of State Museum		
Orleans		
Construction of Civil Rights Museum, Planning and Construction (755)		
Priority 1	2,760,174	2,760,174
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Construction of Civil Rights Museum, Planning and Construction (755) Total	2,760,174	2,760,174
06-263: Office Of State Museum Total	2,760,174	2,760,174
06-264: Office Of State Parks		•
Jefferson		
Bayou Segnette State Park, Land Acquisition, Additional Cabins, Planning and Construction (1491)		

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Priority 1	432,875	432,875
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Bayou Segnette State Park, Land Acquisition,	432,875	432,875
Additional Cabins, Planning and Construction		
(1491) Total		
Statewide		
Preventive Maintenance/Major Repairs and		
Improvements (1291)		
Priority 1	574,825	574,825
Priority 2	0	0
Priority 5	2,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	20,000,000	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	3,000,000	0
General Fund	0	0
Interagency Transfers	20,000,000	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
	•	

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Preventive Maintenance/Major Repairs and	45,574,825	574,825
Improvements (1291) Total		
Washington		
Bogue Chitto State Park - Mountain Bike Trail		
Design, Construction, Acquisition and Other		
Development (461)		
Priority 1	938,762	938,762
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Bogue Chitto State Park - Mountain Bike Trail	938,762	938,762
Design, Construction, Acquisition and Other	,	,
Development (461) Total		
Bogue Chitto State Park Emergency Erosion,		
Planning, Design, Construction and Other		
Development (1490)		
Priority 1	1,409,597	1,409,597
Priority 2	0	0
Priority 5	840,000	840,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Bogue Chitto State Park Emergency Erosion,	2,249,597	2,249,597
Planning, Design, Construction and Other		
Development (1490) Total		
West Carroll		
Poverty Point State Historic Site - Land		
Acquisition, Design, Museum/Interpretive Center		
and Expansion (255)	1 404 712	1 404 712
Priority 1	1,494,713	1,494,713
Priority 2	0	0
Priority 5	10,500,000	10,500,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	_	
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Poverty Point State Historic Site - Land	11,994,713	11,994,713
Acquisition, Design, Museum/Interpretive Center		
and Expansion (255) Total		
West Feliciana		

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Tunica Hills State Preservation Area,	Арргорписси	Additorized
Construction, Development and Acquisition (1078)		
Priority 1	0	0
Priority 2	0	0
Priority 5	20,000,000	20,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	1,000,000	0
Interest Earnings	1,000,000	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	U	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Tunica Hills State Preservation Area,	21,000,000	20,000,000
Construction, Development and Acquisition (1078)	21,000,000	20,000,000
Total		
06-264: Office Of State Parks Total	82,190,772	36,190,772
06-A20: New Orleans City Park		, ,
Orleans		
Native Plant Program, Planning and		
Construction (332)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
1 Tatalal Resources Restoration Trast Land	ı	·

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Native Plant Program, Planning and	0	0
Construction (332) Total		
Repairs to Historic Structures, Planning and		
Construction (1355)		
Priority 1	1,089,307	1,089,307
Priority 2	0	0
Priority 5	1,000,000	960,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Repairs to Historic Structures, Planning and	2,089,307	2,049,307
Construction (1355) Total	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_, _, _, _,
06-A20: New Orleans City Park Total	2,089,307	2,049,307
06-A98: Louisiana Naval War Memorial		
Commission		
East Baton Rouge		
Hull Repair & Reinforcement, Superstructure		
Repair, Interior Restoration, & Painting of USS		
KIDD DD-661, Docking Cradle Repairs & Upgrade,		
Planning, Transport, Construction (1371)		
Priority 1	1,600,000	0
Priority 2	0	0
Priority 5	6,750,000	2,000,000
Bonds NRP	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	2,000,000	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Hull Repair & Reinforcement, Superstructure	10,350,000	2,000,000
Repair, Interior Restoration, & Painting of USS		
KIDD DD-661, Docking Cradle Repairs & Upgrade,		
Planning, Transport, Construction (1371) Total		
1 06 A00: Lauisiana Naval Way Mamarial		
06-A98: Louisiana Naval War Memorial	10,350,000	2,000,000
Commission Total	10,350,000	2,000,000
Commission Total 07-270: DOTD Administration	10,350,000	2,000,000
Commission Total 07-270: DOTD Administration Acadia	10,350,000	2,000,000
Commission Total 07-270: DOTD Administration Acadia LA 100: LA 97 - LA 91, Planning and	10,350,000	2,000,000
Commission Total 07-270: DOTD Administration Acadia LA 100: LA 97 - LA 91, Planning and Construction (248)		
Commission Total 07-270: DOTD Administration Acadia LA 100: LA 97 - LA 91, Planning and Construction (248) Priority 1	0	0
Commission Total 07-270: DOTD Administration Acadia LA 100: LA 97 - LA 91, Planning and Construction (248) Priority 1 Priority 2	0 0	0 0
Commission Total 07-270: DOTD Administration Acadia LA 100: LA 97 - LA 91, Planning and Construction (248) Priority 1 Priority 2 Priority 5	0 0 7,400,000	0 0 0
Commission Total 07-270: DOTD Administration Acadia LA 100: LA 97 - LA 91, Planning and Construction (248) Priority 1 Priority 2 Priority 5 Bonds NRP	0 0 7,400,000 0	0 0 0 0
Commission Total 07-270: DOTD Administration Acadia LA 100: LA 97 - LA 91, Planning and Construction (248) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund	0 0 7,400,000 0	0 0 0 0
Commission Total 07-270: DOTD Administration Acadia LA 100: LA 97 - LA 91, Planning and Construction (248) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund	0 0 7,400,000 0 0	0 0 0 0 0
Commission Total 07-270: DOTD Administration Acadia LA 100: LA 97 - LA 91, Planning and Construction (248) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds	0 0 7,400,000 0 0 0	0 0 0 0 0
Commission Total 07-270: DOTD Administration Acadia LA 100: LA 97 - LA 91, Planning and Construction (248) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers	0 0 7,400,000 0 0 0	0 0 0 0 0 0 0
Commission Total 07-270: DOTD Administration Acadia LA 100: LA 97 - LA 91, Planning and Construction (248) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues	0 0 7,400,000 0 0 0 0	0 0 0 0 0 0 0
Commission Total 07-270: DOTD Administration Acadia LA 100: LA 97 - LA 91, Planning and Construction (248) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring	0 0 7,400,000 0 0 0 0 0 100,000	0 0 0 0 0 0 0 0
Commission Total 07-270: DOTD Administration Acadia LA 100: LA 97 - LA 91, Planning and Construction (248) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund	0 0 7,400,000 0 0 0 0 0 100,000	0 0 0 0 0 0 0 0
Commission Total 07-270: DOTD Administration Acadia LA 100: LA 97 - LA 91, Planning and Construction (248) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Interagency Transfers	0 0 7,400,000 0 0 0 0 0 100,000 0	0 0 0 0 0 0 0 0 0
Commission Total 07-270: DOTD Administration Acadia LA 100: LA 97 - LA 91, Planning and Construction (248) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings	0 0 7,400,000 0 0 0 0 0 100,000 0 0	0 0 0 0 0 0 0 0 0 0
Commission Total 07-270: DOTD Administration Acadia LA 100: LA 97 - LA 91, Planning and Construction (248) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund	0 0 7,400,000 0 0 0 0 0 100,000 0 0	0 0 0 0 0 0 0 0 0 0
Commission Total 07-270: DOTD Administration Acadia LA 100: LA 97 - LA 91, Planning and Construction (248) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund	0 0 7,400,000 0 0 0 0 0 100,000 0 0	0 0 0 0 0 0 0 0 0 0 0
Commission Total 07-270: DOTD Administration Acadia LA 100: LA 97 - LA 91, Planning and Construction (248) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash	0 0 7,400,000 0 0 0 0 0 100,000 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0
Commission Total 07-270: DOTD Administration Acadia LA 100: LA 97 - LA 91, Planning and Construction (248) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund	0 0 7,400,000 0 0 0 0 0 100,000 0 0	0 0 0 0 0 0 0 0 0 0 0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance Transportation Trust Fund Construction	Appropriated	Authorized
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LA 100: LA 97 - LA 91, Planning and	7,500,000	0
Construction (248) Total	7,500,000	o
LA 1100: LA 98 - LA 95, Planning and		
Construction (1853)		
Priority 1	0	0
Priority 2	0	0
Priority 5	3,150,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	100,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LA 1100: LA 98 - LA 95, Planning and	3,250,000	0
Construction (1853) Total		
LA 755: LA 368 - LA 91, Planning and		
Construction (1851)		
Priority 1	0	0
Priority 2	0	0
Priority 5	5,576,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	100,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LA 755: LA 368 - LA 91, Planning and	5,676,000	0
Construction (1851) Total		
La 91: Bayou Plaquemine Brule Bridge		
Replacement, Planning and Construction (25)		
Priority 1	1,000,000	1,000,000
Priority 2	0	0
Priority 5	5,200,000	3,200,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	-	
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
La 91: Bayou Plaquemine Brule Bridge	6,200,000	4,200,000
Replacement, Planning and Construction (25) Total	, ,	, ,
LA 95: LA 98 - Beginning of PCCP in Church		
Point, Planning and Construction (1364)		
Priority 1	0	0
Priority 2	0	0
Priority 5	5,800,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
. edetai i ando via interagency i ransiers		U

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	100,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LA 95: LA 98 - Beginning of PCCP in Church	5,900,000	0
Point, Planning and Construction (1364) Total		
Acadia		
LA 13 (Crowley to Vermilion Parish Line) (660)		
Priority 1	1,200,000	1,200,000
Priority 2	0	0
Priority 5	5,500,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	U	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LA 13 (Crowley to Vermilion Parish Line) (660)	6,700,000	
Total	0,700,000	1,200,000
Ascension		
City of Gonzales - GO Program LA Highway 30		
Corridor, Planning and Construction (650)		
Priority 1	8,320,100	8,320,100
Priority 1 Priority 2	0,320,100	
PHOTILY Z	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
City of Gonzales - GO Program LA Highway 30	8,320,100	8,320,100
Corridor, Planning and Construction (650) Total		
Highway 30 Roundabout West of LA 44,		
Planning and Construction (1062)		
Priority 1	2,000,000	0
Priority 2	0	0
Priority 5	2,500,000	2,500,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	U	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Transportation Trust Fund-Regular	U	U

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Highway 30 Roundabout West of LA 44,	4,500,000	2,500,000
Planning and Construction (1062) Total		
Improvements on LA 3038, Including Patching,		
Repairing and Overlaying of the Highway, Planning		
and Construction (651)	47.120	47.120
Priority 1	47,139	47,139
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Improvements on LA 3038, Including Patching,	47,139	47,139
Repairing and Overlaying of the Highway, Planning		
and Construction (651) Total		
LA 42 (US 61 to LA 44) Widening, including a		
Roundabout at Joe Sevario Road, Planning and		
Construction (1471)	227 772	227 772
Priority 1	227,773	227,773
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		-
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LA 42 (US 61 to LA 44) Widening, including a	227,773	227,773
Roundabout at Joe Sevario Road, Planning and	,	,
Construction (1471) Total		
LA 429/I-10 Interchange, Planning and		
Construction (459)		
Priority 1	0	0
Priority 2	0	0
Priority 5	5,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LA 429/I-10 Interchange, Planning and	5,000,000	0
Construction (459) Total		
LA 44 Widening, I-10 to LA 22, Planning,		
Utilities, Right-of-Way and Construction (133)		
Priority 1	9,600,086	9,600,086
Priority 2	0	0
Priority 5	9,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LA 44 Widening, I-10 to LA 22, Planning,	18,600,086	9,600,086
Utilities, Right-of-Way and Construction (133) Total		
LA 621 Realignment at LA 73, Planning and		
Construction (456)	2 2 4 2 2 7 7	2 2 42 275
Priority 1	3,949,375	3,949,375
Priority 2	0	0
Priority 5	5,100,000	3,100,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LA 621 Realignment at LA 73, Planning and	9,049,375	7,049,375
Construction (456) Total		
LA 74/I-10 Interchange, Planning and		
Construction (551)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LA 74/I-10 Interchange, Planning and	0	0
Construction (551) Total		
Ascension, East Baton Rouge, Iberville, St.		
James, West Baton Rouge		
New Mississippi River Bridge (652)		
Priority 1	1,486,228	486,228
Priority 2	0	0
Priority 5	3,000,000	3,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
New Mississippi River Bridge (652) Total	4,486,228	3,486,228

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Bossier	Арргорпасса	Addionized
Jimmie Davis Bridge Rehabilitation and		
Lighting, or Design, Engineering, Planning and		
Construction (240)		
Priority 1	3,260,334	3,260,334
Priority 2	0	0
Priority 5	15,000,000	15,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Jimmie Davis Bridge Rehabilitation and	18,260,334	18,260,334
Lighting, or Design, Engineering, Planning and		
Construction (240) Total		
LA 3227 - LA 157 Intersection Realignment,		
Planning and Construction (1279)	1 500 000	1 500 000
Priority 1	1,500,000	1,500,000
Priority 2	0	0
Priority 5 Bonds NRP	0	0
	0	0
Capital Outlay Savings Fund Coastal Protection and Restoration Fund	0	0
	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring		
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance Revenue Bonds	Appropriated 0	Authorized
	0	0
State Highway Improvement Fund Transportation Trust Fund-Construction	0	0
Subfund	0	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LA 3227 - LA 157 Intersection Realignment, Planning and Construction (1279) Total	1,500,000	1,500,000
Caddo		
LA 173 (Ford Street) Overlay, 1.32 Miles, Planning and Construction (135)		
Priority 1	0	0
Priority 2	0	0
,	0	
Priority 5 Bonds NRP	0	0
	~	0
Capital Outlay Savings Fund	750,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LA 173 (Ford Street) Overlay, 1.32 Miles, Planning and Construction (135) Total	750,000	0
Calcasieu		
Highway 397 in Calcasieu Parish, North and		
South Turning Lanes (44)		
Priority 1	2,000,000	0
Priority 2	600,000	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Highway 397 in Calcasieu Parish, North and	2,600,000	0
South Turning Lanes (44) Total	_,,,,,,,,	
I-10 Calcasieu River Bridge, Environmental,		
Planning, Engineering, Right-of-Way, Utilities,		
Demolition and Construction (1369)		
Priority 1	20,000,000	10,000,000
Priority 2	0	0
Priority 5	80,000,000	65,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interagency Transfers Interest Earnings		0
	100,000,000	
Megaprojects Leverage Fund	100,000,000	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	_	_
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
I-10 Calcasieu River Bridge, Environmental,	200,000,000	75,000,000
Planning, Engineering, Right-of-Way, Utilities,		
Demolition and Construction (1369) Total		
East Baton Rouge		
Essen Lane Widening, I-10 to Perkins Road,		
Planning, Utilities, Right-of-Way and Construction		
(856)		

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Priority 1	481,358	481,358
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Essen Lane Widening, I-10 to Perkins Road, Planning, Utilities, Right-of-Way and Construction (856) Total	481,358	481,358
Hooper Road Widening and Sewer		
Improvements (Blackwater Bayou to Sullivan		
Road) Planning, Engineering, Utilities and		
Construction (1106)		
Priority 1	12,265,000	12,265,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
State mynway improvement i unu	ı U	U

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Transportation Trust Fund-Construction	Appropriaced	Addition 12 cd
Subfund		ŭ
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Hooper Road Widening and Sewer	12,265,000	12,265,000
Improvements (Blackwater Bayou to Sullivan	, ,	, ,
Road) Planning, Engineering, Utilities and		
Construction (1106) Total		
LA 3034 Improvements (1470)		
Priority 1	15,379,082	15,379,082
Priority 2	0	0
Priority 5	20,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LA 3034 Improvements (1470) Total	35,379,082	15,379,082
LA 409 (Liberty Road): LA 64 - East Feliciana		
Parish Line (1782)		
Priority 1	0	0
Priority 2	2,000,000	0
Priority 5	14,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LA 409 (Liberty Road): LA 64 - East Feliciana	16,000,000	0
Parish Line (1782) Total		
LA 964 (Groom Road - US 61) Highway		
Lighting (745)		
Priority 1	1,400,000	450,000
Priority 2	0	0
Priority 5	1,000,000	1,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LA 964 (Groom Road - US 61) Highway	2,400,000	1,450,000
Lighting (745) Total	, ,	, ,
LA Hwy. 64 Spur, Planning and Construction		
(373)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
. caciai i anas via interagency mansiers	1	U

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LA Hwy. 64 Spur, Planning and Construction (373) Total	0	0
Pecue Lane/I-10 Interchange and I-10,		
Planning, Design, Rights-of-Way, Utilities and		
Construction (342)		
Priority 1	14,000,000	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	_	
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Pecue Lane/I-10 Interchange and I-10,	14,000,000	0
Planning, Design, Rights-of-Way, Utilities and		
Construction (342) Total		
East Baton Rouge, Livingston		

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Hooper Road Extension and Widening,		
Environmental, Planning, Engineering, Right-of-		
Way, Utilities and Construction (690)		
Priority 1	8,197,249	8,197,249
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Hooper Road Extension and Widening,	8,197,249	8,197,249
Environmental, Planning, Engineering, Right-of-		
Way, Utilities and Construction (690) Total		
Evangeline		
Beaver Creek, LA Highway 106, Planning and Construction (39)		
Priority 1	7,200,000	0
Priority 2	0	0
Priority 5	6,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	1,000,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0

Agency Parish Project and Means of	Total	Lines of Credit
Agency, Parish, Project, and Means of Finance		Lines of Credit
Revenue Bonds	Appropriated 0	Authorized 0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	U	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Beaver Creek, LA Highway 106, Planning and	14,200,000	0
Construction (39) Total	- :/=00/000	
LA 3277: LA 757 - LA 104, Planning and		
Construction (455)		
Priority 1	0	0
Priority 2	0	0
Priority 5	6,900,000	4,750,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund Fodoral	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular LA 3277: LA 757 - LA 104, Planning and		0
Construction (455) Total	6,900,000	4,750,000
Overlay of U.S. 167 for 9.32 Miles, from Turkey		
Creek North of I-49, Planning and Construction		
(24)		
Priority 1	633,519	633,519
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Overlay of U.S. 167 for 9.32 Miles, from Turkey	633,519	633,519
Creek North of I-49, Planning and Construction		
(24) Total		
St. Landry, LA 106, Planning and Construction (40)		
Priority 1	5,400,000	0
Priority 2	0	0
Priority 5	7,500,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
St. Landry, LA 106, Planning and Construction (40) Total	12,900,000	0
Evangeline, St. Landry		
LA 29 Improvements (LA 13 - LA 758) (1069)		
Priority 1	5,120,000	5,120,000
Priority 2	0	0
Priority 5	1,600,000	0
Bonds NRP	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LA 29 Improvements (LA 13 - LA 758) (1069) Total	6,720,000	5,120,000
LA 758: US 190 - LA 29, Planning and		
Construction (1070)		
Priority 1	0	0
Priority 2	0	0
Priority 5	4,400,000	3,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LA 758: US 190 - LA 29, Planning and	4,400,000	3,000,000
Construction (1070) Total		, ,

Total Appropriated	Lines of Credit Authorized
1 020 000	1 020 000
	1,830,089
<u> </u>	127,000,000
•	127,000,000
	0
	0
	0
	0
	0
	0
	0
	0
	0
•	0
· · · · · · · · · · · · · · · · · · ·	0
	0
	0
	0
	0
0	0
0	0
	0
	128,830,089
205,050,005	120,030,003
4,755,588	4,755,588
0	0
44,500,000	44,500,000
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
	1,830,089

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Earhart/Causeway Interchange, Planning,	49,255,588	49,255,588
Engineering, Right-of-Way, Utilities and		
Construction (858) Total		
New Orleans International Airport Landside		
Access Improvements (872)		
Priority 1	8,300,000	8,300,000
Priority 2	0	0
Priority 5	7,700,000	7,700,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
New Orleans International Airport Landside	16,000,000	16,000,000
Access Improvements (872) Total		
Relocate Hickory Avenue (LA Hwy. 48-11th		
Street) (Mounes) (LA Hwy. 3154) Construction,		
Right of Way, and Utilities (1159)		
Priority 1	1,000,000	1,000,000
Priority 2	0	0
Priority 5	1,000,000	1,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Federal Funds	Appropriated 0	Adtiiorized 0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	U	O
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Relocate Hickory Avenue (LA Hwy. 48-11th	2,000,000	2,000,000
Street) (Mounes) (LA Hwy. 3154) Construction,		
Right of Way, and Utilities (1159) Total		
Jefferson, Orleans		
Loyola/I-10 Interchange Improvements,		
Feasibility Study, Interchange Modification Report,		
Environmental Assessment, Engineering, Right-of-		
Ways, Utilities and Construction (1311) Priority 1	2,974,700	2,974,700
Priority 2	2,374,700	2,974,700
,	0	0
Priority 5 Bonds NRP	0	0
	0	
Capital Outlay Savings Fund Coastal Protection and Restoration Fund		0
Federal Funds	0	0
	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund Fodoral		0
Transportation Trust Fund Pegular	0	0
Transportation Trust Fund-Regular	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Loyola/I-10 Interchange Improvements,	2,974,700	2,974,700
Feasibility Study, Interchange Modification Report,		
Environmental Assessment, Engineering, Right-of-		
Ways, Utilities and Construction (1311) Total		
Lafayette		
Interchange Improvements on La. Highways		
(current or former) in Lafayette Parish, Planning		
and Construction (1696)		
Priority 1	0	0
Priority 2	0	0
Priority 5	10,000,000	5,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Interchange Improvements on La. Highways	10,000,000	5,000,000
(current or former) in Lafayette Parish, Planning		
and Construction (1696) Total		
Intersection Improvements (Roundabouts)		
Planning and Construction (1271)	F 000 000	0
Priority 1	5,000,000	0
Priority 2	5 222 222	0
Priority 5	5,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Intersection Improvements (Roundabouts)	10,000,000	0
Planning and Construction (1271) Total		
Lafayette, St. Martin		
LA 353: LA 94 to Cypress Island Hwy (868)		
Priority 1	0	0
Priority 2	0	0
Priority 5	1,400,000	1,400,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LA 353: LA 94 to Cypress Island Hwy (868)	1,400,000	1,400,000
Total		
Lafourche		
LA 1 Improvements, Phase 2, Planning, Engineering, Right-of-Way, Utilities and		
Construction (360)		
Priority 1	9,985,898	4,985,898
Priority 2	0	0
Priority 5	82,000,000	82,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LA 1 Improvements, Phase 2, Planning,	91,985,898	86,985,898
Engineering, Right-of-Way, Utilities and	, ,	, ,
Construction (360) Total		
Livingston		
Livingston Roundabout at Corner of LA 16 and		
LA 42, Planning and Construction (1865)		
Priority 1	0	0
Priority 2	0	0
Priority 5	3,600,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	750,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Livingston Roundabout at Corner of LA 16 and LA 42, Planning and Construction (1865) Total	4,350,000	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Louisiana Highway 64 and Louisiana Highway		
1019 Roundabout, Planning and Construction (445)		
Priority 1	175,000	175,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Louisiana Highway 64 and Louisiana Highway	175,000	175,000
1019 Roundabout, Planning and Construction (445) Total	,,,,,,	,,,,,
Roundabout on LA 447 and LA 1025, Planning		
and Construction (979)		
Priority 1	500,000	500,000
Priority 2	0	0
Priority 5	2,000,000	2,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Roundabout on LA 447 and LA 1025, Planning	2,500,000	2,500,000
and Construction (979) Total		
Widening of Highway 447 and I-12 Overpass		
Improvements, Environmental Phase		
Commencement, Planning and Construction (857)		
Priority 1	1,719,800	1,719,800
Priority 2	0	0
Priority 5	26,000,000	26,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Widening of Highway 447 and I-12 Overpass	27,719,800	27,719,800
Improvements, Environmental Phase		
Commencement, Planning and Construction (857)		
Total		
Natchitoches, Vernon		
LA 117 Widening (LA 8 - LA 118) (794)		
Priority 1	5,952,055	1,952,055
Priority 2	0	0
Priority 5	30,000,000	24,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LA 117 Widening (LA 8 - LA 118) (794) Total	35,952,055	25,952,055
Orleans		
Claiborne Corridor Rehabilitation (457)		
Priority 1	0	0
Priority 2	0	0
Priority 5	20,000,000	20,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Claiborne Corridor Rehabilitation (457) Total	20,000,000	20,000,000
Florida Avenue Bridge, Planning and		
Construction (744)		
Priority 1	0	0
Priority 2	0	0
Priority 5	7,200,000	7,200,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Florida Avenue Bridge, Planning and	7,200,000	7,200,000
Construction (744) Total		
I-610 and I-10 Fence Removal, Replacement,		
and Repairs, due to Hurricane Ida Damage,		
Planning and Construction (998)		_
Priority 1	600,000	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
I-610 and I-10 Fence Removal, Replacement,	600,000	0
and Repairs, due to Hurricane Ida Damage,	,	
Planning and Construction (998) Total		
Rapides		
LA 28 Widening (LA 3128 - LA 116) (548)		

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Priority 1	2,700,000	0
Priority 2	2,700,000	0
Priority 5	31,600,000	25,600,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		_
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LA 28 Widening (LA 3128 - LA 116) (548) Total	34,300,000	25,600,000
Turn Lanes on US 71 for Emergency Vehicle Staging Area, Planning, Engineering, Right-of-Way, Utilities and Construction (653)		
Priority 1	200,295	200,295
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Transportation Trust Fund-Regular	0	0
Turn Lanes on US 71 for Emergency Vehicle	200,295	200,295
Staging Area, Planning, Engineering, Right-of-Way,		
Utilities and Construction (653) Total		
St. Helena		
Darlington Reservoir, Planning and Construction (Pending-Darlington)		
Priority 1	0	0
	0	
Priority 2		0
Priority 5 Bonds NRP	0	0
	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Darlington Reservoir, Planning and	0	0
Construction (Pending-Darlington) Total		
St. James		
Roundabout at Intersection of LA 3125 and LA		
3274 (367)		
Priority 1	2,355,572	1,155,572
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Roundabout at Intersection of LA 3125 and LA	2,355,572	1,155,572
3274 (367) Total		
St. Landry		
LA 343 (Bosco Hwy) LA 98 - LA 356, Planning		
and Construction (1854)		
Priority 1	0	0
Priority 2	0	0
Priority 5	6,985,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	100,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LA 343 (Bosco Hwy) LA 98 - LA 356, Planning	7,085,000	0
and Construction (1854) Total		
Roundabout at LA 3233 and I-49 Northbound		
Service Road, Planning and Construction (1794)		
Priority 1	0	0
Priority 2	0	0
Priority 5	9,600,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	1,000,000	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Roundabout at LA 3233 and I-49 Northbound	10,600,000	0
Service Road, Planning and Construction (1794)		
Total		
US 190 (Vine Street) Reconstruction (239)		
Priority 1	200,000	200,000
Priority 2	0	0
Priority 5	19,200,000	19,200,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
US 190 (Vine Street) Reconstruction (239)	19,400,000	19,400,000
Total		
St. Martin		
LA 347: LA 355 to LA 686 (Bushville Highway from Cecilia Bridge Highway to Canal Street) Planning and Construction (1864)		

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Priority 1	Appropriated	Authorized 0
Priority 2	0	0
Priority 5	4,250,000	0
Bonds NRP	4,230,000	
	0	0
Capital Outlay Savings Fund Coastal Protection and Restoration Fund		0
	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	1,000,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LA 347: LA 355 to LA 686 (Bushville Highway	5,250,000	0
from Cecilia Bridge Highway to Canal Street)		
Planning and Construction (1864) Total		
LA 347: LA 678 - 0.6 Mile North of LA 355,		
Planning and Construction (1855)	_	_
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	585,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		O

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LA 347: LA 678 - 0.6 Mile North of LA 355,	585,000	0
Planning and Construction (1855) Total		
LA 92 - 1 (US 90 - LA 182), Planning and		
Construction (1572)		
Priority 1	0	0
Priority 2	0	0
Priority 5	4,600,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LA 92 - 1 (US 90 - LA 182), Planning and	4,600,000	0
Construction (1572) Total	4,000,000	0
St. Mary		
LA 182 Resurfacing (1695)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interagency Transfers Interest Earnings	0	0
-		
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Reappropriated Cash	Appropriated 0	Additionized
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	O	O
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LA 182 Resurfacing (1695) Total	0	0
LA 3211: Yokley Road to LA 182, (1862)		
Priority 1	0	0
Priority 2	0	0
Priority 5	5,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LA 3211: Yokley Road to LA 182, (1862) Total	5,000,000	0
LA 70 Resurfacing and Drainage Repairs (1694)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LA 70 Resurfacing and Drainage Repairs (1694) Total	0	0
Roundabout at LA 3211 and Yokley Road (992)		
Priority 1	3,500,000	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Roundabout at LA 3211 and Yokley Road (992)	3,500,000	0
Total		
St. Tammany		
LA 22 Extension and Improvements, LA 22		
Roundabout, Design, Engineering, Planning and		
Construction (1753)	6.46.060	646.060
Priority 1	646,062	646,062
Priority 2	200,000	0
Priority 5	3,240,000	3,240,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LA 22 Extension and Improvements, LA 22 Roundabout, Design, Engineering, Planning and	4,086,062	3,886,062
Construction (1753) Total		
LA 3241 (I-12 to Bush), Planning, Engineering,		
Right-of-Way, Utilities and Construction (567)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
	0	0
Megaprojects Leverage Fund Natural Resources Restoration Trust Fund	0	
	<u>_</u>	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
	0	0
Right-of-Way, Utilities and Construction (567) Total		
US 190 Widening: LA 25 - US 190 Bus (1631)		
Priority 1	2,000,000	0
	0	0
	3,100,000	0
Transportation Trust Fund-Regular LA 3241 (I-12 to Bush), Planning, Engineering, Right-of-Way, Utilities and Construction (567) Total US 190 Widening: LA 25 - US 190 Bus (1631)	0	0 0 0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Bonds NRP	Appropriated	Adtiiorized
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interagency mansiers Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
	0	0
State Highway Improvement Fund Transportation Trust Fund-Construction	0	0
Subfund	U	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
US 190 Widening: LA 25 - US 190 Bus (1631)	5,100,000	0
Total	3,100,000	O
Statewide		
Highway Program (Up to \$4,000,000 for		
Secretary's Emergency Fund) (687)		
Priority 1	30,000,000	0
Priority 2	0	0
Priority 5	115,750,000	72,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	107,412,778	0
General Fund	25,000,000	0
Interagency Transfers	0	0
Interest Earnings	0	0
	0	
	0	
	0	
	0	
	0	
	· ·	
	250,500,000	Ĭ
Transportation Trust Fund-Federal	959,550,550	0
Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash Revenue Bonds State Highway Improvement Fund Transportation Trust Fund-Construction Subfund	0 0 0	0 0 0 0 0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Highway Program (Up to \$4,000,000 for	1,795,013,328	72,000,000
Secretary's Emergency Fund) (687) Total	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , ,
Non-Federal Aid Eligible Highway Program		
(1187)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	33,400,000	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Non-Federal Aid Eligible Highway Program	33,400,000	0
(1187) Total		
Secretary's Emergency Fund for Bridge		
Damages, Other Reimbursements, Local Matching		
Dollars, Federal Funds, and Opportunity Grants		
Subject to the Provisions of R.S. 48:232 (374)	0	0
Priority 1 Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
	0	
Capital Outlay Savings Fund		0
Coastal Protection and Restoration Fund	2 500 000	0
Federal Funds	2,500,000	0
Federal Funds via Interagency Transfers	<u> </u>	
Fees & Self-Generated Revenues	30,000,000	0
General Fund Non-Recurring	0	0
General Fund	10,000,000	0
Interagency Transfers	10,000,000	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	25,000,000	0
Transportation Trust Fund-Regular	0	0
Secretary's Emergency Fund for Bridge	67,500,000	0
Damages, Other Reimbursements, Local Matching		
Dollars, Federal Funds, and Opportunity Grants		
Subject to the Provisions of R.S. 48:232 (374)		
Total		
Tangipahoa		
LA 22: North Hoover Road - Dunson Road (128)		
Priority 1	0	0
Priority 2	0	0
Priority 5	12,600,000	12,600,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LA 22: North Hoover Road - Dunson Road	12,600,000	12,600,000
(128) Total	12,000,000	12,000,000
Vermilion		
LA 335: LA 35 - LA 14, Planning and		
Construction (1485)		
Priority 1	0	0
Priority 2	0	0
Priority 5	16,100,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	1,000,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LA 335: LA 35 - LA 14, Planning and	17,100,000	0
Construction (1485) Total		
LA 699: LA 35 - LA 343, Planning and		
Construction (951)		_
Priority 1	0	0
Priority 2	0	0
Priority 5	7,870,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	200,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LA 699: LA 35 - LA 343, Planning and	8,070,000	0
Construction (951) Total	0,070,000	0
Ascension, St. James		
LA 70: Sunshine Bridge - LA 22 (341)		
Divor Sansinic Bridge DivZZ (STI)		

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Priority 1	0	0
Priority 2	17,000,000	17,000,000
Priority 5	17,000,000	17,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LA 70: Sunshine Bridge - LA 22 (341) Total	17,000,000	17,000,000
Jefferson, Plaquemines	17,000,000	17,000,000
Peters Road Bridge and Extension, Planning		
and Construction (1061)		
Priority 1	17,542,954	17,542,954
Priority 2	17,512,551	17,512,551
Priority 5	7,000,000	7,000,000
Bonds NRP	7,000,000	7,000,000
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
	•	

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Transportation Trust Fund-Regular	24 542 054	0
Peters Road Bridge and Extension, Planning and Construction (1061) Total	24,542,954	24,542,954
Iberia, St. Martin		
LA 31: LA 182 - 0.15 Mi N of N LA 96 (1486)	0	0
Priority 1	0	0
Priority 2		0 600 000
Priority 5	9,600,000	9,600,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LA 31: LA 182 - 0.15 Mi N of N LA 96 (1486)	9,600,000	9,600,000
Total		
Iberia, Lafayette, St. Martin, St. Mary		
Highway 90 Road Improvements, for Lafayette		
Airport to Assumption Parish Line, Planning and Construction (1857)		
Priority 1	0	0
Priority 2	0	0
Priority 5	40,000,000	0
Bonds NRP	10,000,000	0
Capital Outlay Savings Fund	10,000,000	0
Coastal Protection and Restoration Fund	10,000,000	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
• ,		
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Highway 90 Road Improvements, for Lafayette	50,000,000	0
Airport to Assumption Parish Line, Planning and		
Construction (1857) Total	2 151 074 504	744 645 256
07-270: DOTD Administration Total	3,151,874,584	744,645,256
07-274: Public Improvements		
Ascension, East Baton Rouge, Jefferson,		
Orleans, Plaquemines, St. Bernard, St.		
Charles, St. James, St. John the Baptist, West Baton Rouge		
Mississippi River Deepening, Phase 3, Planning,		
Design, Construction, Rights-of-Way, Relocations		
and Utilities (854)		
Priority 1	42,500,000	42,500,000
Priority 2	12,300,000	+2,300,000
Priority 5	28,000,000	28,000,000
Bonds NRP	20,000,000	20,000,000
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers Fees & Self-Generated Revenues	0	0
	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	70.500.000
Mississippi River Deepening, Phase 3, Planning,	70,500,000	70,500,000
Design, Construction, Rights-of-Way, Relocations		
and Utilities (854) Total		
Ascension, East Baton Rouge, Livingston		
Comite River Diversion Canal Planning, Right-		
of-Way, Utilities and Construction (236)		

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Priority 1	1,008,665	1,008,665
Priority 2	1,000,005	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	· ·	
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Comite River Diversion Canal Planning, Right- of-Way, Utilities and Construction (236) Total	1,008,665	1,008,665
Avoyelles, Bossier, Caddo, Grant, Natchitoches, Rapides, Red River		
J. Bennett Johnston (Red River) Deepening (1058)		
Priority 1	500,000	500,000
Priority 2	, 0	, 0
Priority 5	1,000,000	1,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
J. Bennett Johnston (Red River) Deepening	1,500,000	1,500,000
(1058) Total		
Avoyelles, Concordia, East Carroll, Madison, Pointe Coupee, Tensas		
Mississippi River Levee Raising, Arkansas to		
Old River, Planning and Construction (648)		
Priority 1	9,897,522	6,897,522
Priority 2	0	0
Priority 5	31,000,000	31,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Mississippi River Levee Raising, Arkansas to Old River, Planning and Construction (648) Total	40,897,522	37,897,522
Beauregard		
Bundick Lake Level Control Structure, Planning		
and Construction (1059)		
Priority 1	2,980,000	2,980,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Bundick Lake Level Control Structure, Planning	2,980,000	2,980,000
and Construction (1059) Total		
Caldwell		
Bayou Dechene Reservoir, Planning, Land		
Acquisition and Construction (237)	40.050.000	0.050.000
Priority 1	13,353,232	8,353,232
Priority 2	0	0
Priority 5	11,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Bayou Dechene Reservoir, Planning, Land Acquisition and Construction (237) Total	24,353,232	8,353,232
Caldwell, Ouachita		
Ouachita River Bank Stabilization and Levee		
Repair (647)		
Priority 1	5,135,000	5,135,000
Priority 2	0	0
Priority 5	14,650,000	14,650,000

Total	Lines of Credit
	Authorized
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
19,785,000	19,785,000
. ====	. ====
	1,500,000
	0
	3,686,560
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
	O

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Turkey Creek Lake Repairs, Planning and	5,186,560	5,186,560
Construction (646) Total		
Iberia, Vermilion		
Acadiana Gulf of Mexico Access Channel		
(AGMAC), Port of Iberia, Planning, Design,		
Construction, Rights-of-Way, Relocations and		
Utilities (443) Priority 1	35,029,300	15,029,300
Priority 2	33,029,300	13,029,300
Priority 5	5,000,000	0
Bonds NRP	3,000,000	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
	0	0
Federal Funds via Interagency Transfers Fees & Self-Generated Revenues	0	0
	0	0
General Fund Non-Recurring General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
	0	0
Megaprojects Leverage Fund Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	U	O
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Acadiana Gulf of Mexico Access Channel	40,029,300	15,029,300
(AGMAC), Port of Iberia, Planning, Design,	10,023,300	13,023,300
Construction, Rights-of-Way, Relocations and		
Utilities (443) Total		
Jefferson		
Jefferson Highway Rail Grade Crossing (New		
Orleans Rail Gateway Program) (649)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Jefferson Highway Rail Grade Crossing (New	0	0
Orleans Rail Gateway Program) (649) Total		
Jefferson, Orleans		
New Orleans Rail Gateway Finalize EIS to		
Complete Study (1269)		
Priority 1	1,983,811	1,983,811
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
New Orleans Rail Gateway Finalize EIS to	1,983,811	1,983,811
Complete Study (1269) Total		_,,,,,,
St. Helena		
Flood Control Reservoirs in the Amite River		
Basin Watershed, Planning and Construction (9)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	0	O
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Flood Control Reservoirs in the Amite River	0	0
Basin Watershed, Planning and Construction (9)		
Total		
Statewide		
Port Construction and Development Priority Program (126)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
	0	0
Capital Outlay Savings Fund Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
	0	0
Federal Funds via Interagency Transfers Fees & Self-Generated Revenues		0
	0	
General Fund	•	0
General Fund	25,000,000	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	39,400,000	0
L Transportation Trast Land Regular	33, 100,000	U

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Port Construction and Development Priority	64,400,000	0
Program (126) Total		-
Rehabilitation and Repair of State-Maintained		
Reservoirs and Dams (1467)		
Priority 1	3,912,702	1,912,702
Priority 2	0	0
Priority 5	4,500,000	4,500,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Rehabilitation and Repair of State-Maintained	8,412,702	6,412,702
Reservoirs and Dams (1467) Total		
Short Line Railroad Upgrades (22)		
Priority 1	12,000,000	3,000,000
Priority 2	0	0
Priority 5	3,000,000	1,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Tracarar resources resconation frase rana		
Reappropriated Cash	0	0
	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Short Line Railroad Upgrades (22) Total	15,000,000	4,000,000
Statewide Flood Control Program (375)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	20,000,000	0
Statewide Flood Control Program (375) Total	20,000,000	0
West of Atchafalaya Basin Feasibility Study		
(1669)		
Priority 1	0	0
Priority 2	0	0
Priority 5	750,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
- result by references and re-		

Agonov Darich Project and Moans of	Total	Lines of Credit
Agency, Parish, Project, and Means of		
Finance Revenue Bonds	Appropriated	Authorized
	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund Fodoral	0	0
Transportation Trust Fund Regular	0	0
Transportation Trust Fund-Regular		0
West of Atchafalaya Basin Feasibility Study	750,000	U
(1669) Total Terrebonne		
Houma Navigational Canal Deepening Project,		
Planning, Design, Construction, Rights-of-Ways,		
Relocations and Utilities (238)		
Priority 1	17,236,052	10,236,052
Priority 2	0	0
Priority 5	23,500,000	23,500,000
Bonds NRP	25,500,000	23,300,000
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
	0	0
General Fund Non-Recurring		
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Truck Fund Fodoral	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Houma Navigational Canal Deepening Project,	40,736,052	33,736,052
Planning, Design, Construction, Rights-of-Ways, Relocations and Utilities (238) Total		
07-274: Public Improvements Total	357,522,844	208,372,844
07-274: Fublic Improvements Total 07-276: Engineering And Operations	337,322,644	200,372,044
Cameron		
New Cameron Ferry (1268)		
Priority 1	21,568,016	4,568,016
Priority 2	21,366,016	· · · · ·
·		0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
New Cameron Ferry (1268) Total	21,568,016	4,568,016
Statewide		
Facilities Program Major Repairs, Renovations,		
Additions, New Facilities, Equipment Replacement		
at Various DOTD Sites, Planning and Construction		
(1665) Priority 1	0	0
,	0	0
Priority 2 Priority 5	0	0
Bonds NRP	0	0
	0	0
Capital Outlay Savings Fund Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
	0	0
Interagency Transfers	0	0
Interest Earnings		
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund Fodoral		0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	4,000,000	0

0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
L6
-0
0
0
0
0
0
0
0
0
0
0
0
0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	10,674,794	0
State Aviation and Airport Improvement Program (1188) Total	29,974,794	0
07-277: Aviation Improvements Total	29,974,794	0
08-400: Department Of Corrections		
Statewide		
HVAC Installation, Offender Housing, Planning and Construction (1505)		
Priority 1	550,000	550,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		-
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
HVAC Installation, Offender Housing, Planning and Construction (1505) Total	550,000	550,000
08-400: Department Of Corrections Total	550,000	550,000
08-402: Louisiana State Penitentiary		
West Feliciana		
Electrical Distribution System Upgrade, Planning and Construction (1473)		
Priority 1	364,410	364,410

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Priority 2	Appropriated	Additorized
Priority 5	4,194,000	4,194,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interagency Translers Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash Revenue Bonds	0	0
State Highway Improvement Fund Transportation Trust Fund-Construction	0	0
Subfund	U	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Electrical Distribution System Upgrade,	4,558,410	4,558,410
Planning and Construction (1473) Total	4,336,410	4,330,410
Main Prison Shower and Cellblock Plumbing		
Upgrade, Planning and Construction (1472)		
Priority 1	250,000	250,000
Priority 2	0	0
Priority 5	1,356,000	1,356,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
	0	0
Transportation Trust Fund-Construction Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Main Prison Shower and Cellblock Plumbing	1,606,000	1,606,000
Upgrade, Planning and Construction (1472) Total	, ,	, ,
08-402: Louisiana State Penitentiary Total	6,164,410	6,164,410
08-403: Office Of Juvenile Justice		
Avoyelles		
Acadiana Center for Youth - Renovation to		
Create Behavioral Intervention Rooms (1527)		
Priority 1	0	0
Priority 2	400,000	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	1,100,000	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
	0	0
State Highway Improvement Fund	0	
Transportation Trust Fund-Construction Subfund	U	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Acadiana Center for Youth - Renovation to	1,500,000	0
Create Behavioral Intervention Rooms (1527) Total	1,500,000	U
Jefferson		
Bridge City Center for Youth - New		
Recreational Pavilion, Planning and Construction		
(1407)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
	0	
General Fund Non-Recurring General Fund	0	0
	•	0
Interagency Transfers	682,000	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		_
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Bridge City Center for Youth - New	682,000	0
Recreational Pavilion, Planning and Construction		
(1407) Total		
Bridge City Center for Youth - Replace Campus Storm Drain System, Planning and Construction		
(910)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	337,400	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	· ·	
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Bridge City Center for Youth - Replace Campus	337,400	0
Storm Drain System, Planning and Construction	337,133	
(910) Total		
Ouachita		
Swanson Center for Youth at Columbia -		
Emergency Power Upgrades, Planning and		
Construction (701)		
Priority 1	0	0
Priority 2	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Priority 5	Appropriated	Autiforized 0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
	870,000	0
Interagency Transfers	_	0
Interest Earnings	0	0
Megaprojects Leverage Fund		
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund Fodoral	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Swanson Center for Youth at Columbia -	870,000	0
Emergency Power Upgrades, Planning and Construction (701) Total		
Statewide		
Community Based Program, Juvenile Justice		
Improvements, Planning, Construction,		
Renovation, Acquisition, and Equipment (84)		
Priority 1	13,909,667	5,909,667
Priority 2	0	0
Priority 5	58,500,000	58,500,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	4,500,000	0
General Fund	0	0
Interagency Transfers	10,000,000	0
Interest Earnings	10,000,000	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
	0	0
Reappropriated Cash	-	
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		

Transportation Trust Fund-Federal	Agency, Parish, Project, and Means of	Total	Lines of Credit
Transportation Trust Fund-Regular	Finance	Appropriated	Authorized
Community Based Program, Juvenile Justice Improvements, Planning, Construction, Renovation, Acquisition, and Equipment (84) Total 08-403: Office Of Juvenile Justice Total 08-406: Louisiana Correctional Institute For Women Iberville Rebuild and/or Replace Facility Due to Damage from 2016 Flood Event (1462) Priority 1 36,600,000 36,600,000 Priority 2 0 0 0 0 Priority 5 19,400,000 Bonds NRP 0 0 Capital Outlay Savings Fund 0 Coastal Protection and Restoration Fund Federal Funds via Interagency Transfers 0 0 6-eeral Funds via Interagency Transfers 0 0 0 6-eeral Fund Non-Recurring 0 0 0 1nteragency Transfers 0 0 0 1nteragency Transfers 0 0 0 0 1nteragency Transfers 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	'	0	0
Improvements, Planning, Construction, Renovation, Acquisition, and Equipment (84) Total 88-406: Louisiana Correctional Institute For Women Iberville Rebuild and/or Replace Facility Due to Damage from 2016 Flood Event (1462) Priority 1 36,600,000 36,600,000 Priority 5 19,400,000 6,400,000 Bonds NRP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			•
Renovation, Acquisition, and Equipment (84) Total 90,299,067 64,409,667 08-403: Office Of Juvenile Justice Total 90,299,067 64,409,667 Women		86,909,667	64,409,667
08-403: Office Of Juvenile Justice Total 90,299,067 64,409,667 08-406: Louisiana Correctional Institute For Women Women Caption of the Control of Subruction Fund Caption of Fund Fund Fund Fund Fund Fund Fund Fund			
Natural Resources Restoration Trust Fund Reappropriated Cash Revenue Bonds Revenue Bonds Revenue Bonds Revenue Bonds Revenue Bonds Revenue Bonds Responsation Trust Fund Responsation Trust Fund Federal Transportation Trust Fund-Federal Transportation Trust Fund-Regular Responsation Fig. 14,3000,000 Responsation For Construction (1260) Responsation For Construction (1260) Responsation For Construction Construction (1260) Responsation For Construction Construction (1260) Responsation For Construction Constru		00 200 067	64 400 667
Natural Resources Restoration Trust Fund Repapropietes Leverage Fund Surface Facility Due to Damage from 2016 Flood Event (1462) Priority 1		90,299,007	04,409,007
Rebuild and/or Replace Facility Due to Damage from 2016 Flood Event (1462) 36,600,000 36,600,000 Priority 1 36,600,000 36,600,000 Priority 2 0 0 0 0 0 0 0 0 0			
From 2016 Flood Event (1462) Priority 1 36,600,000 36,600,000 Priority 2 0 0 0 0 0 0 0 0 0	Iberville		
Priority 1 36,600,000 Priority 2 0 Priority 5 19,400,000 Bonds NRP 0 Capital Outlay Savings Fund 0 Coastal Protection and Restoration Fund 0 Federal Funds 0 Federal Funds via Interagency Transfers 0 Fees & Self-Generated Revenues 0 General Fund Non-Recurring 0 General Fund 0 Interagency Transfers 0 Interagency Transfers 0 Interest Earnings 0 Megaprojects Leverage Fund 0 Natural Resources Restoration Trust Fund 0 Reappropriated Cash 0 Revenue Bonds 0 State Highway Improvement Fund 0 Transportation Trust Fund-Construction 0 Subfund 0 Transportation Trust Fund-Regular 0 Rebuild and/or Replace Facility Due to Damage from 2016 Flood Event (1462) Total 56,000,000 08-416: Rayburn Correctional Institute For Washington 56,000,000 Security Perimeter F	Rebuild and/or Replace Facility Due to Damage		
Priority 2 0 0 Priority 5 19,400,000 6,400,000 Bonds NRP 0 0 Capital Outlay Savings Fund 0 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 Federal Funds via Interagency Transfers 0 0 Fees & Self-Generated Revenues 0 0 General Fund Non-Recurring 0 0 General Fund 0 0 General Fund 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 Revenue Bonds 0 0 Transportation Trust Fund-Construction 0 Subfund 0 0 Transportation Trust Fund-Regular 0 0 Rebuild and/or Replace Facility Due to Damage from 2016 Flood Event (1462) Total	from 2016 Flood Event (1462)		
Priority 5	Priority 1	36,600,000	36,600,000
Bonds NRP	Priority 2		0
Capital Outlay Savings Fund 0 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 Federal Funds via Interagency Transfers 0 0 Fees & Self-Generated Revenues 0 0 General Fund Non-Recurring 0 0 General Fund 0 0 General Fund 0 0 Interagency Transfers 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Magaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 Transportation Trust Fund-Regular 0 0 Rebuild and/or Replace Facility Due to Damage from 2016 Flood Event (1462) Total 56,000,000 43,0		19,400,000	6,400,000
Coastal Protection and Restoration Fund 0 0	Bonds NRP	0	0
Federal Funds 0	, ,	0	0
Federal Funds via Interagency Transfers 0 0 0 0 0 0 0 0 0	Coastal Protection and Restoration Fund	0	0
Fees & Self-Generated Revenues		0	0
General Fund Non-Recurring 0 0 General Fund 0 0 Interagency Transfers 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 0 Revenue Bonds 0 0 0 State Highway Improvement Fund 0 0 0 Transportation Trust Fund-Construction 0 0 0 Subfund 0 0 0 Transportation Trust Fund-Federal 0 0 0 Transportation Trust Fund-Regular 0 0 0 Rebuild and/or Replace Facility Due to Damage from 2016 Flood Event (1462) Total 56,000,000 43,000,000 08-406: Louisiana Correctional Institute For Washington 56,000,000 43,000,000 Security Perimeter Fence, Planning and Construction (1260) 250,000 250,000 Priority 1 250,000 250,000		0	0
General Fund		0	
Interagency Transfers		0	0
Interest Earnings			
Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 Transportation Trust Fund-Regular 0 0 Rebuild and/or Replace Facility Due to Damage from 2016 Flood Event (1462) Total 56,000,000 43,000,000 08-406: Louisiana Correctional Institute For Women Total 56,000,000 43,000,000 08-416: Rayburn Correctional Center 56,000,000 43,000,000 Washington 56,000,000 250,000 Priority 1 250,000 250,000 Priority 2 0 0	<i>y</i> ,		
Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 Transportation Trust Fund-Federal 0 0 Transportation Trust Fund-Regular 0 0 Rebuild and/or Replace Facility Due to Damage from 2016 Flood Event (1462) Total 56,000,000 43,000,000 08-406: Louisiana Correctional Institute For Women Total 56,000,000 43,000,000 Washington 56,000,000 43,000,000 Security Perimeter Fence, Planning and Construction (1260) 250,000 250,000 Priority 1 250,000 250,000 Priority 2 0 0	-	0	
Reappropriated Cash 0 0 Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 Transportation Trust Fund-Federal 0 0 Transportation Trust Fund-Regular 0 0 Rebuild and/or Replace Facility Due to Damage from 2016 Flood Event (1462) Total 56,000,000 43,000,000 08-406: Louisiana Correctional Institute For Women Total 56,000,000 43,000,000 Washington 56,000,000 43,000,000 Security Perimeter Fence, Planning and Construction (1260) 250,000 250,000 Priority 1 250,000 250,000 Priority 2 0 0	• • •		
Revenue Bonds 0 0 0 State Highway Improvement Fund 0 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 0 0 Transportation Trust Fund-Federal 0 0 0 Transportation Trust Fund-Regular 0 0 0 Rebuild and/or Replace Facility Due to Damage from 2016 Flood Event (1462) Total 08-406: Louisiana Correctional Institute For Women Total 08-416: Rayburn Correctional Center Washington Security Perimeter Fence, Planning and Construction (1260) Priority 1 250,000 250,000 Priority 2 0 0		0	
State Highway Improvement Fund Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal Transportation Trust Fund-Regular Rebuild and/or Replace Facility Due to Damage from 2016 Flood Event (1462) Total 08-406: Louisiana Correctional Institute For Women Total 08-416: Rayburn Correctional Center Washington Security Perimeter Fence, Planning and Construction (1260) Priority 1 Priority 2 O O O O O O O O O O O O O			
Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal OTransportation Trust Fund-Regular OTransportation Trust Fund-Regular OTransportation Trust Fund-Regular OTransportation Trust Fund-Regular OTREBUILD OT Replace Facility Due to Damage from 2016 Flood Event (1462) Total OS-406: Louisiana Correctional Institute For Women Total OS-416: Rayburn Correctional Center Washington Security Perimeter Fence, Planning and Construction (1260) Priority 1 Priority 2 OTRIP OF SERVICE STANDARD STAN			
Subfund Transportation Trust Fund-Federal O Transportation Trust Fund-Regular O Rebuild and/or Replace Facility Due to Damage from 2016 Flood Event (1462) Total O8-406: Louisiana Correctional Institute For Women Total O8-416: Rayburn Correctional Center Washington Security Perimeter Fence, Planning and Construction (1260) Priority 1 Priority 2 O O O O O O O O O O O O O O O O O O O			
Transportation Trust Fund-Regular Rebuild and/or Replace Facility Due to Damage from 2016 Flood Event (1462) Total 08-406: Louisiana Correctional Institute For Washington Security Perimeter Fence, Planning and Construction (1260) Priority 1 Priority 2 O Security Perimeter Fence, Planning and Construction (1260) Priority 2 O O O 43,000,000 43,000,000 43,000,000 43,000,000 43,000,000 250,000 250,000 0 O		0	0
Rebuild and/or Replace Facility Due to Damage from 2016 Flood Event (1462) Total 08-406: Louisiana Correctional Institute For Women Total 08-416: Rayburn Correctional Center Washington Security Perimeter Fence, Planning and Construction (1260) Priority 1 Priority 2 O 43,000,000 43,000,000 43,000,000 43,000,000 43,000,000 250,000 250,000	Transportation Trust Fund-Federal	0	0
from 2016 Flood Event (1462) Total 08-406: Louisiana Correctional Institute For Women Total 08-416: Rayburn Correctional Center Washington Security Perimeter Fence, Planning and Construction (1260) Priority 1 Priority 2 O O O 43,000,000 43,000,000 43,000,000 43,000,000 250,000 0 0	· · ·		
08-406: Louisiana Correctional Institute For Women Total56,000,00043,000,00008-416: Rayburn Correctional CenterSecurity Perimeter Fence, Planning and Construction (1260)250,000Priority 1250,000250,000Priority 200		56,000,000	43,000,000
Women Total 08-416: Rayburn Correctional Center Washington Security Perimeter Fence, Planning and Construction (1260) Priority 1 250,000 250,000 Priority 2 0 0		56,000,000	43,000.000
WashingtonSecurity Perimeter Fence, Planning and Construction (1260)250,000Priority 1250,000250,000Priority 200			,,
Security Perimeter Fence, Planning and Construction (1260) Priority 1 250,000 250,000 Priority 2 0 0	08-416: Rayburn Correctional Center		
Construction (1260) 250,000 Priority 1 250,000 Priority 2 0	Washington		
Priority 1 250,000 250,000 Priority 2 0 0			
Priority 2 0 0		250.000	250,000
	·	·	250,000 N
1,015,000	•		1 845 000
Bonds NRP 0 0	,		
Capital Outlay Savings Fund 0 0			
Coastal Protection and Restoration Fund 0 0			

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Security Perimeter Fence, Planning and		
Construction (1260) Total	2,095,000	2,095,000
08-416: Rayburn Correctional Center Total	2,095,000	2,095,000
08-418: Public Safety Office Of Management		
And Finance		
East Baton Rouge		
OMF/OMV Headquarters Office Renovation		
Project, Planning and Construction (1568)		0
Priority 1	0	0
Priority 2	616,000	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		-
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
OMF/OMV Headquarters Office Renovation	616,000	0
Project, Planning and Construction (1568) Total	444.000	
08-418: Public Safety Office Of Management	616,000	0
And Finance Total		
08-419: Office Of State Police		
East Baton Rouge		
Crime Laboratory, Planning and Construction (743)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	10,000,000	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	130,000,000	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Crime Laboratory, Planning and Construction	140,000,000	0
(743) Total		
JESTC Training Facility Improvements,		
Planning and Construction (1756)	0	0
Priority 1 Priority 2	0	0
Priority 5	ū	0
Bonds NRP	3,750,000	0
	0	0
Capital Outlay Savings Fund		
Coastal Protection and Restoration Fund	0	0
Federal Funds via Interagency Transfers	ū	0
Federal Funds via Interagency Transfers	1,000,000	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	3 000 000	0
Interagency Transfers	3,000,000	0
Interest Earnings	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
<u>Finance</u>	Appropriated	Authorized
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
JESTC Training Facility Improvements,	7,750,000	0
Planning and Construction (1756) Total		
St. Tammany		
New Louisiana State Police Troop L Facility,		
Planning and Construction (1758)		
Priority 1	0	0
Priority 2	3,000,000	0
Priority 5	27,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
New Louisiana State Police Troop L Facility,	30,000,000	0
Planning and Construction (1758) Total		
08-419: Office Of State Police Total	177,750,000	0
09-320: Office Of Aging And Adult Services		
East Feliciana		
Renovation of Multiple Buildings at Villa		
Feliciana Medical Complex, Planning and		
Construction (1788)	_	
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Bonds NRP	Appropriated	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	8,000,000	0
Interest Earnings	0,000,000	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Renovation of Multiple Buildings at Villa	8,000,000	0
Feliciana Medical Complex, Planning and	0,000,000	
Construction (1788) Total		
Repair and Upgrade to Sewer System, Planning		
and Construction (72)		
Priority 1	447,593	447,593
Priority 2	0	0
Priority 5	6,170,000	6,170,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Repair and Upgrade to Sewer System, Planning	6,617,593	6,617,593
and Construction (72) Total Replace Roof and Storm Drains on all Patient		
Buildings, Planning and Construction (71)		
Priority 1	71,547	71,547
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	O	O
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Replace Roof and Storm Drains on all Patient	71,547	71,547
Buildings, Planning and Construction (71) Total	, = 10	7 = 70
09-320: Office Of Aging And Adult Services Total	14,689,140	6,689,140
09-330: Office Of Behavioral Health		
East Feliciana		
Center Building and Fire Alarm System		
Renovation and Restoration, East Louisiana State		
Hospital, Planning and Construction (906)		
Priority 1	323,183	323,183
Priority 2	0	0
Priority 5	5,000,000	5,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Center Building and Fire Alarm System	5,323,183	5,323,183
Renovation and Restoration, East Louisiana State		
Hospital, Planning and Construction (906) Total		
Fire Alarm System Replacement for Ten		
Buildings, Planning and Construction (1320)		
Priority 1	0	0
Priority 2	0	0
Priority 5	2,453,200	2,453,200
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		ŭ
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Fire Alarm System Replacement for Ten	2,453,200	2,453,200
Buildings, Planning and Construction (1320) Total	2,100,200	2, 155,255
Sewer Plant Upgrade, Planning and		
Construction (1722)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Coastai Frotection and Restoration Fullu	1 0	U

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Sewer Plant Upgrade, Planning and	0	0
Construction (1722) Total		
Rapides		
Central Louisiana State Hospital Relocation to		
Pinecrest, Planning and Construction (75)		
Priority 1	3,040,953	3,040,953
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Central Louisiana State Hospital Relocation to	3,040,953	3,040,953
Pinecrest, Planning and Construction (75) Total		
09-330: Office Of Behavioral Health Total	10,817,336	10,817,336

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
09-340: Office For Citizens With		
Developmental Disabilities		
Rapides		
Global Infrastructure Improvements, Planning		
and Construction (1123)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	1,500,000	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Global Infrastructure Improvements, Planning	1,500,000	0
and Construction (1123) Total		
Plant Generator, Planning and Construction (507)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	1,000,000	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Revenue Bonds	Appropriated	Authorized 0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	Ŭ.	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Plant Generator, Planning and Construction (507) Total	1,000,000	0
09-340: Office For Citizens With	2,500,000	0
Developmental Disabilities Total		
16-512: Office Of The Secretary		
East Baton Rouge		
Wildlife and Fisheries Enforcement Training		
Academy and Emergency Facility (Complex) (109) Priority 1	2,250,000	2,250,000
Priority 2	2,250,000	2,230,000
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Wildlife and Fisheries Enforcement Training	2,250,000	2,250,000
Academy and Emergency Facility (Complex) (109) Total		
16-512: Office Of The Secretary Total	2,250,000	2,250,000
16-513: Office Of Wildlife	2/250/555	2/233/333
Calcasieu		
Region 5/Lake Charles Office (520)		
Priority 1	0	0
Priority 2	0	0
Priority 5	3,000,000	0
Bonds NRP	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Capital Outlay Savings Fund	Appropriated 0	
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interagency Transfers Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
	0	0
Reappropriated Cash Revenue Bonds	0	
	0	0
State Highway Improvement Fund		
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Region 5/Lake Charles Office (520) Total	3,000,000	0
Rapides		
Woodworth Central Office Complex and Pineville Office/Region 3, Planning and Construction (1341)		
Priority 1	0	0
Priority 2	0	0
Priority 5	6,300,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund Fodoral	0	0
Transportation Trust Fund Pegular	0	0
Transportation Trust Fund-Regular	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Woodworth Central Office Complex and	6,300,000	0
Pineville Office/Region 3, Planning and		
Construction (1341) Total		
Tangipahoa		
Hammond Headquarters, Planning and		
Construction (519)	1 500 000	0
Priority 1	1,500,000	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Hammond Headquarters, Planning and	1,500,000	0
Construction (519) Total	, ,	
16-513: Office Of Wildlife Total	10,800,000	0
19-601: LSU Baton Rouge		
East Baton Rouge		
Louisiana State University Library (1258)		
Priority 1	3,254,349	1,754,349
Priority 2	0	0
Priority 5	149,500,000	48,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
	0	
General Fund Non-Recurring General Fund	0	0
		0
Interagency Transfers	0	0
Interest Earnings	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Louisiana State University Library (1258) Total	152,754,349	49,754,349
Military and Security Sciences Renovations,		
Planning and Construction (437)		
Priority 1	4,500,000	0
Priority 2	0	0
Priority 5	17,500,000	17,500,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Military and Security Sciences Renovations,	22,000,000	17,500,000
Planning and Construction (437) Total		
Science - Strategic Capital Plan Repairs and		
Upgrades - Food Science Renovation, New Science		
Building, Infrastructure and Utilities, Planning and		
Construction (17)	F 000 000	0
Priority 1	5,000,000	0
Priority 2	00 175 000	0
Priority 5	89,175,000	50,175,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Federal Funds via Interagency Transfers Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring General Fund	0	0
	<u>~</u> _	0
Interagency Transfers Interest Earnings	0	0
	0	0
Megaprojects Leverage Fund Natural Resources Restoration Trust Fund		
	0	0
Reappropriated Cash		
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Science - Strategic Capital Plan Repairs and	94,175,000	50,175,000
Upgrades - Food Science Renovation, New Science	94,173,000	30,173,000
Building, Infrastructure and Utilities, Planning and		
Construction (17) Total		
Strategic Capital Plan - Deferred Maintenance		
for Infrastructure, Renovations, and Streets (1049)		
Priority 1	7,346,176	1,346,176
Priority 2	0	0
Priority 5	31,700,000	7,500,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Strategic Capital Plan - Deferred Maintenance	39,046,176	8,846,176
for Infrastructure, Renovations, and Streets (1049)	. ,	. ,
Total		

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Veterinary Medicine Facilities Repairs/Addition		
(438)		
Priority 1	14,500,000	0
Priority 2	0	0
Priority 5	3,500,000	3,500,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund Fodoral	0	0
Transportation Trust Fund Pegular	0	0
Transportation Trust Fund-Regular	ŭ	
Veterinary Medicine Facilities Repairs/Addition (438) Total	18,000,000	3,500,000
19-601: LSU Baton Rouge Total	325,975,525	129,775,525
19-602: LSU Alexandria		
Rapides		
Downtown Health Services Center, Planning		
and Construction (1795)		
Priority 1	0	0
Priority 2	100,000	0
Priority 5	29,185,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	2,900,000	0
General Fund	0	0
Interagency Transfers	8,000,000	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Downtown Health Services Center, Planning	40,185,000	0
and Construction (1795) Total	40,103,000	0
Student Success Center, Planning and		
Construction (422)		
Priority 1	8,000,000	1,000,000
Priority 2	0	0
Priority 5	7,900,000	4,900,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Student Success Center, Planning and	15,900,000	5,900,000
Construction (422) Total		
19-602: LSU Alexandria Total	56,085,000	5,900,000
19-603: University Of New Orleans		
Orleans		
Hotel, Restaurant and Tourism Program		
Relocation Buildout to North Central Plant Building - Phase 1, Planning and Construction (451)		
Priority 1	0	0
Priority 2	0	0
	_	0
Priority 5 Bonds NRP	5,800,000	0
	0	0
Capital Outlay Savings Fund Coastal Protection and Restoration Fund		
	0	0
Federal Funds	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Federal Funds via Interagency Transfers	Appropriated 0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	650,000	0
General Fund	030,000	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	U	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Hotel, Restaurant and Tourism Program	6,450,000	0
Relocation Buildout to North Central Plant Building	-,,	
- Phase 1, Planning and Construction (451) Total		
Miscellaneous Roof Replacements, Planning		
and Construction (1477)		
Priority 1	0	0
Priority 2	0	0
Priority 5	4,800,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	550,000	0
General Fund	, 0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	· ·	ŭ
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Miscellaneous Roof Replacements, Planning	5,350,000	0
and Construction (1477) Total	3,330,000	ŭ
New Track and Field Stadium, Planning and		
Construction (861)		
Priority 1	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Priority 2	Appropriated 0	Authorized
Priority 5	13,000,000	0
Bonds NRP	15,000,000	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
	0	0
Federal Funds via Interagency Transfers Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring General Fund	0	0
	_	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
New Track and Field Stadium, Planning and	13,000,000	0
Construction (861) Total	24 000 000	•
19-603: University Of New Orleans Total 19-604N: LSU Health Sciences Center - New	24,800,000	0
Orleans		
Orleans		
Center for Advanced Learning and Simulation		
Infrastructure and Equipment, Planning and		
Construction (1034)		
Priority 1	0	0
Priority 2	0	0
Priority 5	2,800,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	2,800,000	0
Interagency Transfers	0	0
Interagency Translers Interagency Translers	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
	0	0
Reappropriated Cash Revenue Bonds	0	0
	1 ()	

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		_
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Center for Advanced Learning and Simulation	5,600,000	0
Infrastructure and Equipment, Planning and		
Construction (1034) Total		
Health Science Center Facility Renovations - Dental School Simulation Facility (626)		
Priority 1	0	0
Priority 2	0	0
Priority 5	40,000,000	0
Bonds NRP	40,000,000	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	
		0
Federal Funds via Internacional Transfers	0	0
Federal Funds via Interagency Transfers Fees & Self-Generated Revenues		0
	4,000,000	0
General Fund Non-Recurring	0	0
General Fund	4,000,000	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Health Science Center Facility Renovations -	48,000,000	0
Dental School Simulation Facility (626) Total	.0,000,000	
LSUHSC-NO Campus Stormwater		
Infrastructure Upgrades, Planning and Construction		
(3)		
Priority 1	0	0
Priority 2	0	0
Priority 5	3,000,000	3,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
General Fund	Appropriated 0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	U	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LSUHSC-NO Campus Stormwater	3,000,000	3,000,000
Infrastructure Upgrades, Planning and Construction	-,,	-,,
(3) Total		
LSUHSC-NO Medical Education Building		
Laboratory Renovation, Phase 1, Planning and		
Construction (832)		
Priority 1	10,000,000	0
Priority 2	0	0
Priority 5	65,000,000	50,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	ŭ	
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LSUHSC-NO Medical Education Building	75,000,000	50,000,000
Laboratory Renovation, Phase 1, Planning and		
Construction (832) Total		
19-604N: LSU Health Sciences Center - New Orleans Total	131,600,000	53,000,000
19-604S: LSU Health Sciences Center - Shreveport		

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Caddo		
Capital Improvement Projects, Design and		
Engineering (1718)		
Priority 1	2,007,423	2,007,423
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Capital Improvement Projects, Design and	2,007,423	2,007,423
Engineering (1718) Total		
Center for Medical Education and Wellness,		
Planning and Construction (212)		
Priority 1	26,000,000	12,000,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Center for Medical Education and Wellness,	26,000,000	12,000,000
Planning and Construction (212) Total	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,
Comprehensive Emergency Water Supply		
Improvements, Planning and Construction (423)	6 440 650	4 222 222
Priority 1	6,110,650	1,000,000
Priority 2	0	0
Priority 5	1,391,000	1,391,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Comprehensive Emergency Water Supply	7,501,650	2,391,000
Improvements, Planning and Construction (423)		
Total		
Gross Anatomy Lab Expansion and		
Modernization, Planning and Construction (1035)	2 420 052	2 422 252
Priority 1	2,120,052	2,120,052
Priority 2	875,000	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit
Interest Earnings	Appropriated 0	Authorized 0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	0	O .
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Gross Anatomy Lab Expansion and	2,995,052	2,120,052
Modernization, Planning and Construction (1035) Total		
Medical School B-Building HVAC Replacement,		
Planning and Construction (1719)		
Priority 1	2,322,408	2,322,408
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Medical School B-Building HVAC Replacement,	2,322,408	2,322,408
Planning and Construction (1719) Total	2,322,100	2,322,100
Desoto		
Stonewall Animal Research and Training		
Facility, Planning and Construction (1449) Priority 1	5,000,000	0
	3,000,000	0
Priority 5	0	0
Priority 5 Bonds NRP		
	0	0
Capital Outlay Savings Fund	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Coastal Protection and Restoration Fund	Appropriated	Adtiiorized
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interegency managers Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Stonewall Animal Research and Training	5,000,000	0
Facility, Planning and Construction (1449) Total	3,000,000	o
19-604S: LSU Health Sciences Center -	45,826,533	20,840,883
Shreveport Total	13,0=3,030	_5/5 15/555
19-605: LSU Eunice		
Acadia		
Athletic Complex Facility, Planning and		
Construction (2)		
Priority 1	6,000,000	0
Priority 2	0	0
Priority 5	7,750,000	3,750,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	1,000,000	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Athletic Complex Facility, Planning and Construction (2) Total	14,750,000	3,750,000
Manuel Hall Exterior Wall and Roof Repair,		
Planning and Construction (1720)		
Priority 1	2,624,749	2,624,749
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
	0	0
General Fund Non-Recurring		
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund Foderal	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Manuel Hall Exterior Wall and Roof Repair,	2,624,749	2,624,749
Planning and Construction (1720) Total STEAM Innovation Center, Phase 1, Planning		
and Construction (1)		
Priority 1	0	0
Priority 2	0	0
Priority 5	27,900,000	0
Bonds NRP	27,500,000	0
Capital Outlay Savings Fund	1,000,000	0
Coastal Protection and Restoration Fund	1,000,000	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interagency Transfers Interest Earnings	0	0
-		
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		-
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
STEAM Innovation Center, Phase 1, Planning	28,900,000	0
and Construction (1) Total	, ,	
19-605: LSU Eunice Total	46,274,749	6,374,749
19-606: LSU Shreveport		
Caddo		
Building Exterior Walls and Bridge Repair,		
Planning and Construction (1448)		
Priority 1	3,094,021	3,094,021
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		· ·
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Building Exterior Walls and Bridge Repair,	3,094,021	3,094,021
Planning and Construction (1448) Total	3,00 ,70==	2,00 .,0==
19-606: LSU Shreveport Total	3,094,021	3,094,021
19-607: LSU Agricultural Center		
East Baton Rouge		
AgCenter and Veterinary Medicine Innovation		
Center (1858)		
Priority 1	0	0
Priority 2	4,000,000	0
Priority 5	54,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Federal Funds	Appropriated 0	Authorized
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	O	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
AgCenter and Veterinary Medicine Innovation Center (1858) Total	58,000,000	0
Animal and Food Science Facilities Renovations		
and Modernizations, Phase II, Planning and		
Construction (625)		
Priority 1	346,950	346,950
Priority 2	0	0
Priority 5	29,403,500	29,403,500
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Animal and Food Science Facilities Renovations	29,750,450	29,750,450
and Modernizations, Phase II, Planning and Construction (625) Total		·

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Burden Wetlands and Trail Improvements,	Appropriated	Authorizeu
Planning and Construction (628)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	10,000,000	0
General Fund Non-Recurring	10,000,000	0
General Fund	0	0
	<u> </u>	
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Burden Wetlands and Trail Improvements, Planning and Construction (628) Total	10,000,000	0
Food Innovation Center, Planning and		
Construction (1036)		
Priority 1	0	0
Priority 2	0	0
Priority 5	4,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	500,000	0
General Fund Non-Recurring	1,000,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
State Highway Improvement Fund	1 0	U

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Food Innovation Center, Planning and	5,500,000	0
Construction (1036) Total		-
John M. Parker Agricultural Center & Livestock		
Show Barn Renovations and Repairs (213)		
Priority 1	2,500,000	0
Priority 2	0	0
Priority 5	20,500,000	20,500,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
John M. Parker Agricultural Center & Livestock	23,000,000	20,500,000
Show Barn Renovations and Repairs (213) Total	23,000,000	20,300,000
Renewable and Natural Resources Building		
Repairs, Planning and Construction (833)		
Priority 1	2,297,035	997,035
Priority 2	0	, 0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	4,000,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Megaprojects Leverage Fund	Appropriated 0	Adtiiorized 0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	U	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Renewable and Natural Resources Building	6,297,035	997,035
Repairs, Planning and Construction (833) Total	0,297,033	997,033
Rapides		
Dean Lee Tornado Damage Building Repairs		
and Reconstruction (1060)		
Priority 1	1,499,630	1,499,630
Priority 2	1,700,000	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
	0	
Federal Funds via Interagency Transfers		0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		_
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Dean Lee Tornado Damage Building Repairs	3,199,630	1,499,630
and Reconstruction (1060) Total		
19-607: LSU Agricultural Center Total	135,747,115	52,747,115
19-612: Baton Rouge Community College		
East Baton Rouge		
Allied Health Facility and Other Campus		
Development, with Equipment, Planning and		
Construction (1547)	10 500 000	10 500 000
Priority 1	13,500,000	13,500,000
Priority 2	0	0
Priority 5	39,500,000	21,500,000

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Allied Health Facility and Other Campus	53,000,000	35,000,000
Development, with Equipment, Planning and		, ,
Construction (1547) Total		
Pointe Coupee		
Campus Development, Planning and Construction (1783)		
Priority 1	0	0
Priority 2	0	0
Priority 5	6,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	1,000,000	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Campus Development, Planning and	7,000,000	0
Construction (1783) Total	7,000,000	
19-612: Baton Rouge Community College Total	60,000,000	35,000,000
19-614: Southern University Law Center		
East Baton Rouge		
Career Learning Center, Planning and Construction (1759)		
Priority 1	0	0
Priority 2	0	0
Priority 5	15,500,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Career Learning Center, Planning and Construction (1759) Total	15,500,000	0
Law Clinic Annex, Planning and Construction (1861)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	1,600,000	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
		U

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Megaprojects Leverage Fund	Appropriated 0	Authorizeu 0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
	0	
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	U	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Law Clinic Annex, Planning and Construction	1,600,000	0
(1861) Total	1,000,000	U
Renovations and Addition to Existing Law		
Library, Planning and Construction (18)		
Priority 1	5,614,030	614,030
Priority 2	0	02 1,000
Priority 5	5,750,000	5,425,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund Natural Resources Restoration Trust Fund	-	0
	0	
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Renovations and Addition to Existing Law	11,364,030	6,039,030
Library, Planning and Construction (18) Total	11,501,050	0,033,030
19-614: Southern University Law Center Total	28,464,030	6,039,030
19-616: Southern University - Baton Rouge	20,101,000	3,000,000
East Baton Rouge		
A.O. Williams Hall Renovations (1724)		
Priority 1	2,715,575	2,715,575
Priority 2	2,713,373	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		, and the second
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
A.O. Williams Hall Renovations (1724) Total	2,715,575	2,715,575
Center for Innovation, Entrepreneurship and	2// 20/0/ 0	2// 20/0/ 0
Community Engagement, Planning and		
Construction (1785)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	15,000,000	0
General Fund Non-Recurring	13,000,000	0
General Fund		
	0	0
Interagency Transfers		
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Center for Innovation, Entrepreneurship and	15,000,000	0
Community Engagement, Planning and		
Construction (1785) Total		
Global Innovation and Welcome Center, Phase		
II, Planning and Construction (1784)		

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	3,000,000	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	3,000,000	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		Ŭ
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Global Innovation and Welcome Center, Phase	6,000,000	0
II, Planning and Construction (1784) Total		
J. K. Haynes Hall School of Nursing Renovation and Addition, Planning and Construction (1789)		
Priority 1	0	0
·	1,100,000	0
Priority 2		
Priority 5	10,300,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	18,000,000	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund Fodoral		
Transportation Trust Fund-Federal	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Transportation Trust Fund-Regular	0	0
J. K. Haynes Hall School of Nursing Renovation	29,400,000	0
and Addition, Planning and Construction (1789)		
Total		
New Southern University Laboratory School		
Complex, Planning and Construction (1760)	0	0
Priority 1	2 000 000	0
Priority 2	2,000,000	0
Priority 5	53,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	1,800,000	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
New Southern University Laboratory School	56,800,000	0
Complex, Planning and Construction (1760) Total		
New STEM Science Complex, Planning and		
Construction (441)	14 600 042	2 600 042
Priority 1	14,699,943	2,699,943
Priority 2	F1 000 000	F1 900 000
Priority 5 Bonds NRP	51,800,000 0	51,800,000
		0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
New STEM Science Complex, Planning and	66,499,943	54,499,943
Construction (441) Total		
Ravine, Bluff and Riverbank Stabilization		
Project, Planning and Construction (19)		
Priority 1	1,000,000	1,000,000
Priority 2	0	0
Priority 5	31,000,600	31,000,600
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Ravine, Bluff and Riverbank Stabilization	32,000,600	32,000,600
Project, Planning and Construction (19) Total		
Replace Chilled Water Lines, Planning and Construction (859)		
Priority 1	0	0
Priority 2	2,000,000	0
Priority 5	28,000,000	0
Bonds NRP	28,000,000	0
	0	0
Capital Outlay Savings Fund		
Coastal Protection and Restoration Fund	0	0
Federal Funds via Internacional Transfers	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
General Fund	1,000,000	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Replace Chilled Water Lines, Planning and	31,000,000	0
Construction (859) Total		
School of Business/Professional Accountancy,		
Planning and Construction (442)		
Priority 1	2,250,000	2,250,000
Priority 2	0	0
Priority 5	42,250,000	42,250,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	-	
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
School of Business/Professional Accountancy,	44,500,000	44,500,000
Planning and Construction (442) Total	, ,	, ,
Stewart Hall - Wall Mount HVAC Units 1st, 2nd		
and 3rd Floors, Planning and Construction (1265)		
Priority 1	1,729,068	1,729,068
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
· r · · · · · · · · · · · · · · · · · ·	<u>_</u> _	

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	1,000,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund Fodoral	0	0
Transportation Trust Fund Pegular	0	0
Transportation Trust Fund-Regular		1 730 060
Stewart Hall - Wall Mount HVAC Units 1st, 2nd and 3rd Floors, Planning and Construction (1265)	2,729,068	1,729,068
Total		
19-616: Southern University - Baton Rouge	286,645,186	135,445,186
Total	200/0-13/100	155/115/100
19-617: Southern University- New Orleans		
Orleans		
ADA Compliant Restrooms and Public		
Accommodations in the Cafeteria, University		
Center, Health & Physical Education, Library and		
Administration Building, Planning and Construction (23)		
Priority 1	1,000,000	1,000,000
Priority 2	2,650,000	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
I Nevellue Dollus	17	

Agency, Parish, Project, and Means of Finance	Total	Lines of Credit Authorized
Transportation Trust Fund-Construction	Appropriated	_
Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
ADA Compliant Restrooms and Public	3,650,000	1,000,000
Accommodations in the Cafeteria, University		
Center, Health & Physical Education, Library and		
Administration Building, Planning and Construction		
(23) Total		
Campus Exterior Lighting Upgrades, Planning		
and Construction (1468) Priority 1	1,000,000	1,000,000
Priority 1 Priority 2	1,000,000	1,000,000
Priority 5	0	0
Bonds NRP	0	0
	0	0
Capital Outlay Savings Fund Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Campus Exterior Lighting Upgrades, Planning and Construction (1468) Total	1,000,000	1,000,000
General Classroom Building, Planning and		
Construction (1761)		
Priority 1	0	0
Priority 2	0	0
Priority 5	15,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
General Classroom Building, Planning and	15,000,000	0
Construction (1761) Total		
Nursing and Allied Health Building, Planning		
and Construction (1786)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	20,000,000	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	U	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Nursing and Allied Health Building, Planning	20,000,000	0
and Construction (1786) Total	20,000,000	U
University Cafeteria, Planning and Construction		
(1469)		
Priority 1	100,000	0
Priority 2	100,000	0
Priority 5	9,900,000	4,900,000
Bonds NRP	9,900,000 0	
		0
Capital Outlay Savings Fund	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Coastal Protection and Restoration Fund	Appropriated	Additionized
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund Transportation Trust Fund-Construction	0	0
Subfund	U	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
University Cafeteria, Planning and Construction	10,000,000	4,900,000
(1469) Total	10,000,000	4,900,000
19-617: Southern University- New Orleans Total	49,650,000	6,900,000
19-618: Southern University - Shreveport		
Caddo		
Domestic Water Loop, Hot Water Loop and		
Drainage Improvements, Planning and		
Construction (488)		
Priority 1	0	0
Priority 2	520,000	0
Priority 5	7,480,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Transportation Trust Fund-Regular	0	0
Domestic Water Loop, Hot Water Loop and	8,000,000	0
Drainage Improvements, Planning and		
Construction (488) Total		
Gym Complex, Planning and Construction		
(1256)		
Priority 1	0	0
Priority 2	0	0
Priority 5	8,700,000	7,500,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Gym Complex, Planning and Construction	8,700,000	7,500,000
(1256) Total		
HVAC Renovations, Planning and Construction		
(1787)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	10,000,000	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
HVAC Renovations, Planning and Construction (1787) Total	10,000,000	0
Louis Collier Hall Science Building Renovation,		
Planning and Construction (836)		
Priority 1	654,083	654,083
Priority 2	, 0	, 0
Priority 5	15,950,000	3,255,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund		
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Louis Collier Hall Science Building Renovation, Planning and Construction (836) Total	16,604,083	3,909,083
New Workforce Training and Technology		
Center, Planning and Construction (1259)		
Priority 1	1,675,947	1,675,947
Priority 2	0	0
Priority 5	17,500,000	17,500,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fana Non Necuring	1 0	<u> </u>

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
New Workforce Training and Technology	19,175,947	19,175,947
Center, Planning and Construction (1259) Total		
19-618: Southern University - Shreveport	62,480,030	30,585,030
Total		
19-619: Southern University Agricultural		
Research And Extension Center		
East Baton Rouge		
Disaster Relief Mega Shelter, Planning and		
Construction (1246)		
Priority 1	1,144,942	694,942
Priority 2	0	0
Priority 5	9,200,000	9,200,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	18,000,000	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Disaster Relief Mega Shelter, Planning and	28,344,942	9,894,942
Construction (1246) Total	20,011,012	3,03 1,3 12
High Tech Meat Processing Facility Expansion,		
Planning and Construction (1762)		

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	3,500,000	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		Ĭ
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
High Tech Meat Processing Facility Expansion,	3,500,000	0
Planning and Construction (1762) Total	, ,	
19-619: Southern University Agricultural	31,844,942	9,894,942
Research And Extension Center Total		
19-621: Nicholls State University		
Lafourche		
Coastal Center Facility, Planning and		
Construction (227)		
Priority 1	10,905,088	10,905,088
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
Revenue Donus	1 0	<u> </u>

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	U	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Coastal Center Facility, Planning and	10,905,088	10,905,088
Construction (227) Total	10,505,000	10,505,000
Drainage Improvements and Raising Level of		
Street, (1856)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	2,000,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Drainage Improvements and Raising Level of Street, (1856) Total	2,000,000	0
Fieldhouse, Planning and Construction (1460)		
Priority 1	0	0
Priority 2	0	0
Priority 5	2,100,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	1,500,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Fieldhouse, Planning and Construction (1460)	3,600,000	0
Total		
New Nursing Building, Planning and		
Construction (229)	10 000 007	4 240 007
Priority 1	19,999,897	4,249,897
Priority 2	0	0
Priority 5	7,500,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
New Nursing Building, Planning and	27,499,897	4,249,897
Construction (229) Total		
Welcome Center-Alumni House, Planning and		
Construction (1860)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	290,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Welcome Center-Alumni House, Planning and	290,000	0
Construction (1860) Total		
Women's Student Athlete Performance Center, Planning and Construction (1816)		
Priority 1	0	0
Priority 2	0	0
Priority 5	3,700,000	0
Bonds NRP	3,700,000	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	4,300,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Women's Student Athlete Performance Center,	8,000,000	0
Planning and Construction (1816) Total		
19-621: Nicholls State University Total	52,294,985	15,154,985
19-623: Grambling State University		
Lincoln		

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Campus Utility Infrastructure Assessment		
Emergency Repair/Replacement, Planning and		
Construction (713)	2,000,062	2,000,062
Priority 1	2,999,963	2,999,963
Priority 2	T 000 000	U = 000 000
Priority 5	5,000,000	5,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Campus Utility Infrastructure Assessment	7,999,963	7,999,963
Emergency Repair/Replacement, Planning and		
Construction (713) Total		
Computer Science and Cyber Security Building,		
Planning, Construction, and Equipment (1781)	_	
Priority 1	0	0
Priority 2	800,000	0
Priority 5	41,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
State Highway Improvement Fund	Appropriated 0	Authorized 0
Transportation Trust Fund-Construction	0	0
Subfund	O	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Computer Science and Cyber Security Building,	41,800,000	0
Planning, Construction, and Equipment (1781)	. = / = = / = = =	-
Total		
Criminal Justice Building Renovation (1313)		
Priority 1	799,968	799,968
Priority 2	0	0
Priority 5	10,500,000	10,500,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Criminal Justice Building Renovation (1313) Total	11,299,968	11,299,968
Reroof, Waterproof, Envelope Repairs for		
Various Buildings, Planning and Construction (901)		
Priority 1	1,000,000	1,000,000
Priority 2	0	0
Priority 5	7,500,000	7,500,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Reroof, Waterproof, Envelope Repairs for	8,500,000	8,500,000
Various Buildings, Planning and Construction (901)		
Total		
19-623: Grambling State University Total	69,599,931	27,799,931
19-625: Louisiana Tech University		
Lincoln		
Agriculture and Forestry Wood Products		
Education and Research Center, Planning and		
Construction (244)		
Priority 1	999,937	999,937
Priority 2	0	0
Priority 5	9,000,000	9,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Agriculture and Forestry Wood Products	9,999,937	9,999,937
Education and Research Center, Planning and		
Construction (244) Total		
Athletic Academic Center, Planning and		
Construction (1065)	-	
Priority 1	5,499,937	499,937

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Priority 2	0	0
Priority 5	2,000,000	2,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	4,000,000	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Athletic Academic Center, Planning and	11,499,937	2,499,937
Construction (1065) Total	, ,	, ,
Carson-Taylor Hall Renovation, Planning and		
Construction (1823)		
Priority 1	0	0
Priority 2	0	0
Priority 5	26,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	1,000,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit
Carson-Taylor Hall Renovation, Planning and	27,000,000	Authorized 0
Construction (1823) Total	27,000,000	U
Central Steam Generator - Switch Gear,		
Planning and Construction (1066)		
Priority 1	599,972	299,972
Priority 2	0	0
Priority 5	2,900,000	2,900,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	· ·	
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Central Steam Generator - Switch Gear,	3,499,972	3,199,972
Planning and Construction (1066) Total	, ,	, ,
Renovation of George T. Madison Hall, Planning		
and Construction (243)		
Priority 1	2,399,937	1,399,937
Priority 2	600,000	0
Priority 5	35,000,000	35,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Renovation of George T. Madison Hall, Planning	37,999,937	36,399,937
and Construction (243) Total	37,333,337	30,399,937
19-625: Louisiana Tech University Total	89,999,783	52,099,783
19-627: McNeese State University	05/555/705	32/033/103
Calcasieu		
Burton Business Center Exterior Mitigation,		
Planning and Construction (847)		
Priority 1	0	0
Priority 2	0	0
Priority 5	7,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	1,500,000	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0 500 000	0
Burton Business Center Exterior Mitigation,	8,500,000	0
Planning and Construction (847) Total Contraband Bayou Erosion Retaining Wall,		
Phase II, Planning and Construction (228)		
Priority 1	728,313	728,313
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
	0	
Fees & Self-Generated Revenues	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Contraband Bayou Erosion Retaining Wall,	728,313	728,313
Phase II, Planning and Construction (228) Total	,	
Locker Room/Weight Room Renovations,		
Planning and Construction (1866)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	1,500,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Locker Room/Weight Room Renovations,	1,500,000	0
Planning and Construction (1866) Total	, ,	
McNeese Disaster Recovery, Planning and		
Construction (1461)		
Priority 1	9,931,163	9,931,163
Priority 2	0	0
Priority 5	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Capital Outlay Savings Fund Coastal Protection and Restoration Fund	0	0
	<u> </u>	
Federal Funds via Interagency Transfers	0	0
Federal Funds via Interagency Transfers		0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring		0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
McNeese Disaster Recovery, Planning and	9,931,163	9,931,163
Construction (1461) Total		
Shearman Fine Arts Building Renovation and		
Addition, Planning and Construction (436)		
Priority 1	3,024,937	3,024,937
Priority 2	0	0
Priority 5	4,700,000	4,700,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Shearman Fine Arts Building Renovation and	7,724,937	7,724,937
Addition, Planning and Construction (436) Total		
19-627: McNeese State University Total	28,384,413	18,384,413

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
19-629: University Of Louisiana - Monroe		
Ouachita		
Health Science Complex Renovation, Sugar Hall		
and Caldwell Hall, Planning and Construction (863)		
Priority 1	16,322,729	9,722,729
Priority 2	0	0
Priority 5	14,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Health Science Complex Renovation, Sugar Hall	30,322,729	9,722,729
and Caldwell Hall, Planning and Construction (863)		
Total		
Human Development and Well-Being Multi-		
Purpose Center, Planning and Construction (1074)	0	
Priority 1	1 500 000	0
Priority 2	1,500,000	0
Priority 5	57,100,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Human Development and Well-Being Multi-	58,600,000	0
Purpose Center, Planning and Construction (1074) Total		
School of Construction Practice Lab Building (42)		
Priority 1	0	0
Priority 2	0	0
Priority 5	5,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
School of Construction Practice Lab Building (42) Total	5,000,000	0
19-629: University Of Louisiana - Monroe Total	93,922,729	9,722,729
19-631: Northwestern State University		
Caddo		
Renovation of Nursing Education Center at		
Warrington Place (Shreveport Campus), Planning		
and Construction (869)		
Priority 1	0	0
Priority 2	1,335,000	0
Priority 5	12,100,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Renovation of Nursing Education Center at	13,435,000	0
Warrington Place (Shreveport Campus), Planning	15, 155,000	o
and Construction (869) Total		
Natchitoches		
Health Performance Center, Planning and		
Construction (440)		
Priority 1	5,000,000	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	2,000,000	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Health Performance Center, Planning and	7,000,000	0
Construction (440) Total	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ç

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Replacement of John S. Kyser Hall, Planning		
and Construction (1264)		
Priority 1	35,530,969	35,530,969
Priority 2	0	0
Priority 5	8,195,000	1,195,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	1,000,000	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Replacement of John S. Kyser Hall, Planning	44,725,969	36,725,969
and Construction (1264) Total	, ,	, ,
19-631: Northwestern State University Total	65,160,969	36,725,969
19-634: Southeastern Louisiana University		
Tangipahoa		
Academic Athletic Training and Ancillary		
Athletic Facility, Planning and Construction (1037)		
Priority 1	782,460	782,460
Priority 2	0	0
Priority 5	12,500,000	12,500,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
reappropriated Casii	l U	U

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance Revenue Bonds	Appropriated	Authorized
	0	0
State Highway Improvement Fund Transportation Trust Fund-Construction	0	0
Subfund	U	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Academic Athletic Training and Ancillary Athletic Facility, Planning and Construction (1037) Total	13,282,460	13,282,460
D. Vickers Hall Renovation and Addition,		
Planning and Construction (424)		
Priority 1	20,038,373	20,038,373
Priority 2	0	0
Priority 5	12,100,000	4,100,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
D. Vickers Hall Renovation and Addition, Planning and Construction (424) Total	32,138,373	24,138,373
Nursing and Health Science Building, Planning		
and Construction (1038)		
Priority 1	600,000	600,000
Priority 2	0	0
Priority 5	31,300,000	31,300,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Nursing and Health Science Building, Planning and Construction (1038) Total	31,900,000	31,900,000
Tangipahoa, East Baton Rouge		
Baton Rouge Nursing Center Renovation, Planning and Construction (1243)		
Priority 1	685,435	685,435
Priority 2	0	0
Priority 5	9,220,000	9,220,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund Foderal		0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0 005 435	0 005 425
Baton Rouge Nursing Center Renovation, Planning and Construction (1243) Total	9,905,435	9,905,435
19-634: Southeastern Louisiana University Total	87,226,268	79,226,268
19-640: University Of Louisiana - Lafayette		
Lafayette		
Billeaud Hall Renovation, Planning and Construction (1818)		

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Priority 1	0	0
Priority 2	0	0
Priority 5	29,500,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	500,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Billeaud Hall Renovation, Planning and	30,000,000	0
Construction (1818) Total	, ,	
DeClouet Hall Renovation, Planning and		
Construction (464)		
Priority 1	500,000	350,589
Priority 2	0	0
Priority 5	5,500,000	4,350,589
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		0
Transportation Trust Fund-Federal	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Transportation Trust Fund-Regular	Appropriated	Authorized
DeClouet Hall Renovation, Planning and	6,000,000	4,701,178
Construction (464) Total	0,000,000	4,701,170
Engineering Classroom Building, Planning and		
Construction (670)		
Priority 1	7,084,465	7,084,465
Priority 2	0	0
Priority 5	47,866,573	7,866,573
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	14.051.030
Engineering Classroom Building, Planning and	54,951,038	14,951,038
Construction (670) Total Foster Hall Renovation, Planning and		
Construction (668)		
Priority 1	444,173	444,173
Priority 2	0	0
Priority 5	4,000,000	4,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Foster Hall Renovation, Planning and	4,444,173	4,444,173
Construction (668) Total		
Health Care Education and Training Facility and		
UL/LSU Health Science Education Collaboration		
Building, Planning, and Construction (1079)	12.240.000	F 740 060
Priority 1	13,249,968	5,749,968
Priority 2	0	0
Priority 5	62,500,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Health Care Education and Training Facility and	75,749,968	5,749,968
UL/LSU Health Science Education Collaboration		
Building, Planning, and Construction (1079) Total		
Kinesiology, Hospitality Management, and		
Athletic Administration Complex, Engineering,		
Stabilization, Equipment, Planning and		
Construction (877)	15.000.000	F00 000
Priority 1	15,000,000	500,000
Priority 2	0	0
Priority 5	22,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Kinesiology, Hospitality Management, and	37,000,000	500,000
Athletic Administration Complex, Engineering,		,
Stabilization, Equipment, Planning and		
Construction (877) Total		
Learning Lab, Planning and Construction		
(1820)		
Priority 1	0	0
Priority 2	0	0
Priority 5	42,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	2,000,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Learning Lab, Planning and Construction	44,000,000	0
(1820) Total	. 1,000,000	ŭ
Madison Hall Renovation, Planning and		
Construction (669)		

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Priority 1	8,000,000	6,000,000
Priority 2	0	0
Priority 5	14,000,000	10,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		_
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Madison Hall Renovation, Planning and Construction (669) Total	22,000,000	16,000,000
Montgomery Hall Renovation, Planning and Construction (1819)		
Priority 1	0	0
Priority 2	0	0
Priority 5	21,500,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	500,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Transportation Trust Fund-Regular	0	0
Montgomery Hall Renovation, Planning and	22,000,000	0
Construction (1819) Total	22/000/000	
Performing Arts Center, Planning and		
Construction (1863)		
Priority 1	0	0
Priority 2	0	0
Priority 5	74,000,000	23,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	1,000,000	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Performing Arts Center, Planning and	75,000,000	23,000,000
Construction (1863) Total		
Property Acquisition (1821)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	2,000,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
NEVELIUE DUIIUS	1 0	U

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Property Acquisition (1821) Total	2,000,000	0
Sciences Lab/Classroom Building, Planning and		
Construction (1817)		
Priority 1	0	0
Priority 2	0	0
Priority 5	47,750,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	1,250,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Sciences Lab/Classroom Building, Planning and	49,000,000	0
Construction (1817) Total	400 445 470	60 246 257
19-640: University Of Louisiana - Lafayette	422,145,179	69,346,357
Total 19-644: Bossier Parish Community College		
Bossier		
Land Acquisition, Purchase and Development		
Planning and Construction (323)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
i ees & Seil-Gelierateu Kevellues	U	U

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Land Acquisition, Purchase and Development	0	0
Planning and Construction (323) Total		
19-644: Bossier Parish Community College	0	0
Total		
19-646: River Parishes Community College		
Ascension		
Donaldsonville Renovation Project, Planning		
and Construction (1132)		
Priority 1	1,100,000	100,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Donaldsonville Renovation Project, Planning	1,100,000	100,000
and Construction (1132) Total	_,_00,000	
19-646: River Parishes Community College	1,100,000	100,000
Total		,

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
19-647: Louisiana Delta Community College		
Franklin		
Campus Expansion for Louisiana Delta		
Community College, Winnsboro, Planning and		
Construction (231)		
Priority 1	4,139,820	139,820
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Campus Expansion for Louisiana Delta	4,139,820	139,820
Community College, Winnsboro, Planning and		
Construction (231) Total		
Morehouse		
Campus Development for Louisiana Delta		
Community College Bastrop, Planning and		
Construction (232)	4 500 000	0
Priority 1	4,500,000	0
Priority 2	12.000.000	0
Priority 5	12,000,000	3,500,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Campus Development for Louisiana Delta	16,500,000	3,500,000
Community College Bastrop, Planning and		
Construction (232) Total		
Union		
Campus Development for Louisiana Delta		
Community College, Planning and Construction		
(1052)	1 000 000	0
Priority 1	1,000,000	0
Priority 2	16 500 000	0
Priority 5	16,500,000	16,500,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Campus Development for Louisiana Delta	17,500,000	16,500,000
Community College, Planning and Construction		
(1052) Total 19-647: Louisiana Delta Community College	20 120 020	20 120 920
Total	38,139,820	20,139,820
19-649: Louisiana Community And Technical		
College System		
Calcasieu		
Resurface Campus Parking, Planning and		
Construction (517)		

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Priority 1	149,963	149,963
Priority 2	0	0
Priority 5	2,500,000	2,500,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Resurface Campus Parking, Planning and Construction (517) Total	2,649,963	2,649,963
LaSalle		
Central Louisiana Technical Community College		
- Campus Development Rod Brady Campus,		
Planning and Construction (1859)		
Priority 1	0	0
Priority 2	0	0
Priority 5	9,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	1,000,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Transportation Trust Fund-Construction	Appropriated	Adtiiorized
Subfund	U	o
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Central Louisiana Technical Community College	10,000,000	0
- Campus Development Rod Brady Campus,	==,===,===	
Planning and Construction (1859) Total		
Terrebonne		
Maritime/Petroleum Workforce Training		
Academy, Planning and Construction (1548)		
Priority 1	0	0
Priority 2	0	0
Priority 5	9,334,817	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Maritime/Petroleum Workforce Training	9,334,817	0
Academy, Planning and Construction (1548) Total		
19-649: Louisiana Community And Technical	21,984,780	2,649,963
College System Total		
19-671: Board Of Regents Statewide		
Land Acquisition for Post Secondary		
Educational Institutions (412)		
Priority 1	501,913	501,913
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
reuerai runus	U	U

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Land Acquisition for Post Secondary	501,913	501,913
Educational Institutions (412) Total		
Major Repairs and Deferred Maintenance of		
Buildings and Facilities, Planning and Construction		
(413)		
Priority 1	0	0
Priority 2	0	0
Priority 5	10,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	10,000,000	0
Fees & Self-Generated Revenues	10,000,000	0
General Fund Non-Recurring	26,300,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Major Repairs and Deferred Maintenance of	56,300,000	0
Buildings and Facilities, Planning and Construction	,,	
(413) Total		
System-Wide Telecommunications Wiring and		
Equipment, Planning and Construction (1229)		

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Priority 1	1,995,822	1,995,822
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	O	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
System-Wide Telecommunications Wiring and	1,995,822	1,995,822
Equipment, Planning and Construction (1229) Total	1,555,022	1,555,622
19-671: Board Of Regents Total	58,797,735	2,497,735
19-673: New Orleans Center For The Creative		, - ,
Arts		
Orleans		
Building Acquisition for Academic Studio		
Program, Planning and Construction (1390)		
Priority 1	0	0
Priority 2	0	0
Priority 5	8,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	100,000	0
General Fund	, 0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
Neveride Dorids	U	U

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund Fodoral	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0 100 000	0
Building Acquisition for Academic Studio Program, Planning and Construction (1390) Total	8,100,000	0
19-673: New Orleans Center For The Creative	8,100,000	0
Arts Total	0,100,000	0
19-674: Louisiana Universities Marine		
Consortium		
Terrebonne		
Houma Marine Campus Phase 2, Planning and		
Construction (870)		
Priority 1	11,488,262	11,488,262
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Houma Marine Campus Phase 2, Planning and	11,488,262	11,488,262
Construction (870) Total		
LUMCON Houma Marine Campus, Planning and		
Construction (1725)	2 020 000	2 020 006
Priority 1	3,839,806	3,839,806
Priority 2	0 000 000	0
Priority 5	8,600,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	· ·	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LUMCON Houma Marine Campus, Planning and	12,439,806	3,839,806
Construction (1725) Total	12/100/000	3/333/333
Research Vessel (R/V Pelican) Replacement		
(1073)		
Priority 1	10,890,000	10,890,000
Priority 2	0	0
Priority 5	31,000,000	31,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Research Vessel (R/V Pelican) Replacement	41,890,000	41,890,000
(1073) Total		
19-674: Louisiana Universities Marine Consortium Total	65,818,068	57,218,068
19-712: Louisiana Technical College-Sullivan Campus		

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Washington	- pp - p - d - c - c	
New Diesel Automotive Building, Northshore		
Technical Community College - Sullivan Campus,		
Planning and Construction (719)		
Priority 1	3,000,000	1,000,000
Priority 2	0	0
Priority 5	7,140,000	7,140,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
New Diesel Automotive Building, Northshore	10,140,000	8,140,000
Technical Community College - Sullivan Campus,		
Planning and Construction (719) Total		
19-712: Louisiana Technical College-Sullivan	10,140,000	8,140,000
Campus Total 19-731: Fletcher Technical Community		
College		
Terrebonne		
Precision Agriculture Training Facility, Planning		
and Construction (313)	44 000 000	F 400 000
Priority 1	11,000,000	5,498,000
Priority 2	0	0
Priority 5	9,300,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Interagency Transfers	Appropriated 0	Adthorized
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	U	J
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Precision Agriculture Training Facility, Planning	20,300,000	5,498,000
and Construction (313) Total	20,300,000	3,490,000
19-731: Fletcher Technical Community	20,300,000	5,498,000
College Total		
19-772: Northwest La Technical Community College Mansfield		
Desoto		
Campus Nursing Lab and Student Center,		
Planning and Construction (1133)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	3,500,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Campus Nursing Lab and Student Center,	3,500,000	0
Planning and Construction (1133) Total	3,300,000	
19-772: Northwest La Technical Community	3,500,000	0
College Mansfield Total	=,===,==	

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
19-788: Northshore Technical Community		
College Livingston		
Livingston Livingston Campus Expansion, Planning and		
Construction (1763)		
Priority 1	0	0
Priority 2	0	0
Priority 5	9,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	1,000,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Livingston Campus Expansion, Planning and	10,000,000	0
Construction (1763) Total		
Tangipahoa		
New Hammond Area Campus, Planning and		
Construction (1340)		
Priority 1	0	0
Priority 2	3,000,000	0
Priority 5	37,675,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	0	
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
New Hammond Area Campus, Planning and	40,675,000	0
Construction (1340) Total	E0 67E 000	•
19-788: Northshore Technical Community College Total	50,675,000	0
23-949: Louisiana Judiciary		
Calcasieu		
Land Acquisition, Planning, and Construction of New Courthouse for the Louisiana Court of Appeal,		
Third Circuit (1050)		
Priority 1	268,700	268,700
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund Non-Recurring General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Truck Fund Fodors	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Land Acquisition, Planning, and Construction of	268,700	268,700
New Courthouse for the Louisiana Court of Appeal,		
Third Circuit (1050) Total 23-949: Louisiana Judiciary Total	269 700	269 700
36-L03: Lafourche Basin Levee District	268,700	268,700
St. James		
West Bank and Vicinity Western Tie-In (389)	•	^
Priority 1	2 100 000	0
Priority 2	3,100,000	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Priority 5	37,200,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
West Bank and Vicinity Western Tie-In (389) Total	40,300,000	0
36-L03: Lafourche Basin Levee District Total	40,300,000	0
36-L13: Pontchartrain Levee District		
Ascension, Livingston, St. James		
Amite River Diversion Canal Weir, Planning and		
Construction (394)		
Priority 1	0	0
Priority 2	5,000,000	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Transportation Trust Fund-Federal	Appropriated 0	Authorized 0
Transportation Trust Fund-Regular	0	0
Amite River Diversion Canal Weir, Planning and	5,000,000	0
Construction (394) Total	3,000,000	O
LA 22 Gapping Project, Planning and		
Construction (1867)		
Priority 1	0	0
Priority 2	0	0
Priority 5	5,800,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	1,000,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LA 22 Gapping Project, Planning and Construction (1867) Total	6,800,000	0
Ascension, St. Charles, St. James, St. John		
The Baptist		
Lake Pontchartrain West Shore Hurricane		
Protection Project (170)		
Priority 1	8,251,715	3,081,715
Priority 2	0	0
Priority 5	4,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Megaprojects Leverage Fund	Appropriated 0	Authorized
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Lake Pontchartrain West Shore Hurricane	12,251,715	3,081,715
Protection Project (170) Total	12/231/713	3,001,713
36-L13: Pontchartrain Levee District Total	24,051,715	3,081,715
36-L15: Squirrel Run Levee Drainage District		
Iberia		
Maintenance of Levee and FEMA Certification		
(1406)		
Priority 1	250,000	250,000
Priority 2	0	0
Priority 5	200,000	200,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Maintenance of Levee and FEMA Certification	450,000	450,000
(1406) Total	,	,
36-L15: Squirrel Run Levee Drainage District	450,000	450,000
Total		
36-L16: South Lafourche Levee District		
Lafourche		
Larose to Golden Meadow Hurricane Protection System, Planning and Construction (1324)		
Priority 1	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Priority 2	0	0
Priority 5	10,200,000	10,200,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Larose to Golden Meadow Hurricane Protection	10,200,000	10,200,000
System, Planning and Construction (1324) Total	, ,	, ,
36-L16: South Lafourche Levee District Total	10,200,000	10,200,000
36-L25: Grand Isle Independent Levee		
District Jefferson		
l Jenerson		
Breakwater Protection, Planning and		
Breakwater Protection, Planning and Construction (1640)	2 734 160	2 724 160
Breakwater Protection, Planning and Construction (1640) Priority 1	2,734,160	2,734,160
Breakwater Protection, Planning and Construction (1640) Priority 1 Priority 2	0	0
Breakwater Protection, Planning and Construction (1640) Priority 1 Priority 2 Priority 5	0	0 0
Breakwater Protection, Planning and Construction (1640) Priority 1 Priority 2 Priority 5 Bonds NRP	0 0 0	0 0 0
Breakwater Protection, Planning and Construction (1640) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund	0 0 0	0 0 0
Breakwater Protection, Planning and Construction (1640) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund	0 0 0 0	0 0 0 0
Breakwater Protection, Planning and Construction (1640) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds	0 0 0 0 0	0 0 0 0 0
Breakwater Protection, Planning and Construction (1640) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers	0 0 0 0 0 0	0 0 0 0 0 0
Breakwater Protection, Planning and Construction (1640) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues	0 0 0 0 0 0 0	0 0 0 0 0 0 0
Breakwater Protection, Planning and Construction (1640) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring	0 0 0 0 0 0	0 0 0 0 0 0 0
Breakwater Protection, Planning and Construction (1640) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund	0 0 0 0 0 0 0	0 0 0 0 0 0 0
Breakwater Protection, Planning and Construction (1640) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0
Breakwater Protection, Planning and Construction (1640) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
Breakwater Protection, Planning and Construction (1640) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
Breakwater Protection, Planning and Construction (1640) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0
Breakwater Protection, Planning and Construction (1640) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0
Breakwater Protection, Planning and Construction (1640) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Breakwater Protection, Planning and	2,734,160	2,734,160
Construction (1640) Total		
Grand Isle Back Levee Flood Protection,		
Planning and Construction (812)	1 500 000	1 500 000
Priority 1	1,500,000	1,500,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Grand Isle Back Levee Flood Protection,	1,500,000	1,500,000
Planning and Construction (812) Total		
36-L25: Grand Isle Independent Levee	4,234,160	4,234,160
District Total		
36-L26: Natchitoches Levee And Drainage		
District Natchitoches		
Lower Cane River Area Flow Control Structure		
and Levee Surface Restorations, Planning and Construction (1592)		
Priority 1	125,087	125,087
Priority 1 Priority 2	123,087	123,067
Priority 5	0	0
Bonds NRP	0	0
	0	0
Capital Outlay Savings Fund		
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0

Total	Lines of Credit
	Authorized
, and the second	0
	0
	0
-	0
	0
	0
-	0
	0
	0
-	0
	0
0	0
0	0
0	0
125,087	125,087
,	,
125,087	125,087
	0
-	0
	0
0	0
0	0
0	0
0	0
0	0
0	0
	0
0	0
0	0
-	
0	0
0	0
0 0	0 0 0
0 0 0 0	0 0 0
0 0 0 0 0	0 0 0 0
0 0 0 0 0	0 0 0 0 0
0 0 0 0 0 0	0 0 0 0 0 0
0 0 0 0 0 0 0	0 0 0 0 0 0 0
0 0 0 0 0 0 0	0 0 0 0 0 0 0
	Appropriated 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Lower Dularge Flood Control, Planning and	О	0
Construction (560) Total		ŭ
36-L27: Terrebonne Levee District Total	0	0
36-L34: Lakefront Management Authority		
Orleans		
Planning, Designing and Constructing Public		
Use Pavilions Inclusive of Benches and Tables		
along 5.2 Miles of Public Parks and Green Space		
along New Orleans Lakeshore Drive (585)		
Priority 1	0	0
Priority 2	0	0
Priority 5	168,750	168,750
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Planning, Designing and Constructing Public	168,750	168,750
Use Pavilions Inclusive of Benches and Tables		
along 5.2 Miles of Public Parks and Green Space		
along New Orleans Lakeshore Drive (585) Total		
Seabrook Public Boat Launch Rehabilitation,		
Planning and Construction (994)	100.000	100.000
Priority 1	100,000	100,000
Priority 2	1 700 000	1 700 000
Priority 5	1,780,000	1,780,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Seabrook Public Boat Launch Rehabilitation,	1,880,000	1,880,000
Planning and Construction (994) Total		
36-L34: Lakefront Management Authority	2,048,750	2,048,750
Total		
36-L36: Lafitte Area Independent Levee		
District		
Jefferson		
Goose Bayou/The Pen Levee Basin, Planning		
and Construction (1219)	2 000 000	1 000 000
Priority 1	3,000,000	1,000,000
Priority 2	0	0
Priority 5	12,066,000	12,066,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Goose Bayou/The Pen Levee Basin, Planning and Construction (1219) Total	15,066,000	13,066,000
Lower Lafitte (Orange Street) Basin, Planning		
and Construction (404)		

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Priority 1	8,500,000	8,500,000
Priority 2	0	0
Priority 5	8,492,500	8,492,500
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
, ,	0	0
Transportation Trust Fund-Construction Subfund	· ·	-
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Lower Lafitte (Orange Street) Basin, Planning and Construction (404) Total	16,992,500	16,992,500
36-L36: Lafitte Area Independent Levee District Total	32,058,500	30,058,500
36-P05: West Calcasieu Port		
Calcasieu		
New Property Along Gulf Intracoastal Waterway, Planning and Construction (742)		
Priority 1	0	0
Priority 2	0	0
Priority 5	2,000,000	2,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
	0	0
Interest Earnings		
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
New Property Along Gulf Intracoastal	2,000,000	2,000,000
Waterway, Planning and Construction (742) Total 36-P05: West Calcasieu Port Total	2 000 000	2 000 000
36-P10: West Calcasieu Port Total 36-P10: Greater Lafourche Port Commission	2,000,000	2,000,000
Lafourche		
Fourchon Bridge and Connector Road, Planning		
and Construction (1649)		
Priority 1	500,000	500,000
Priority 2	0	0
Priority 5	4,910,000	4,910,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Fourchon Bridge and Connector Road, Planning	5,410,000	5,410,000
and Construction (1649) Total		
Port Fourchon to Belle Pass Channel Deepening		
Project, Planning and Construction (203)	0	0
Priority 1	0	0
Priority 2	0	0
Priority 5	20,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
General Fund Non-Recurring	0	0
General Fund	5,000,000	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Port Fourchon to Belle Pass Channel Deepening	25,000,000	0
Project, Planning and Construction (203) Total		
South Lafourche Leonard Miller Jr Airport		
Terminal Building (617)		
Priority 1	0	0
Priority 2	0	0
Priority 5	2,500,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
South Lafourche Leonard Miller Jr Airport	2,500,000	0
Terminal Building (617) Total		
36-P10: Greater Lafourche Port Commission Total	32,910,000	5,410,000
36-P12: Lake Providence Port Commission		
East Carroll		
Third Lane Addition, Planning and Construction		
(392)		

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Priority 1	0	0
Priority 2	100,000	0
Priority 5	1,800,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	O	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Third Lane Addition, Planning and Construction	1,900,000	0
(392) Total		
36-P12: Lake Providence Port Commission	1,900,000	0
Total 36-P15: Morgan City Harbor And Terminal		
District		
St. Mary		
Dock Expansion - Bulkheading, State Drydock		
Repair, and Related Dredging, Planning and		
Construction (1310)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	10,500,000	0
Interagency Transfers	10,300,000	0
Interagency Transfers Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
וימנטומו תפטטטונפט תפטנטומנוטוו וועטנ דעווע	U	U

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Dock Expansion - Bulkheading, State Drydock	10,500,000	0
Repair, and Related Dredging, Planning and		
Construction (1310) Total		
Warehouse Infrastructure Improvements (Fire		
Suppression System), Planning and Construction		
(1570)	0	0
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	500,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
·	•	0
Warehouse Infrastructure Improvements (Fire Suppression System), Planning and Construction	500,000	U
(1570) Total		
36-P15: Morgan City Harbor And Terminal	11,000,000	0
District Total	22/000/000	
36-P16: Port Of Iberia		
Iberia		
Road Repair, Replacement and Improvements,		
(406)		
Priority 1	0	0
Priority 2	3,600,000	0
Priority 5	5,000,000	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Bonds NRP	Appropriated	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		-
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Road Repair, Replacement and Improvements,	8,600,000	0
(406) Total	, ,	
36-P16: Port Of Iberia Total	8,600,000	0
36-P17: Port Of New Orleans		
Orleans		
St. Claude Bridge Rehabilitation, (324)		
Priority 1	0	0
Priority 2	0	0
Priority 5	23,500,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
St. Claude Bridge Rehabilitation, (324) Total	23,500,000	0
St. Bernard	, ,	
Louisiana International Terminal Drainage, Site		
Preparation and Mitigation, Planning and		
Construction (1721)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Louisiana International Terminal Drainage, Site	0	0
Preparation and Mitigation, Planning and		
Construction (1721) Total		
Louisiana International Terminal Roadway and		
Rail Improvements, Planning and Construction		
(130)	0	0
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0

Agency, Parish, Project, and Means of Finance	Total	Lines of Credit
Natural Resources Restoration Trust Fund	Appropriated 0	Authorized 0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Louisiana International Terminal Roadway and	0	0
Rail Improvements, Planning and Construction		
(130) Total		
St. Bernard Transportation Corridor, Planning		
and Construction (1348)		
Priority 1	2,000,000	2,000,000
Priority 2	0	0
Priority 5	48,000,000	48,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
St. Bernard Transportation Corridor, Planning	50,000,000	50,000,000
and Construction (1348) Total		
36-P17: Port Of New Orleans Total	73,500,000	50,000,000
36-P21: Port Of South Louisiana		
St. John the Baptist		
Globalplex Dock Access Bridge and Equipment		
Replacement/Repair, Planning and Construction		
(523)		
Priority 1	10,800,750	945,750
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Globalplex Dock Access Bridge and Equipment	10,800,750	945,750
Replacement/Repair, Planning and Construction (523) Total	, ,	
Globalplex Road Improvements and Drainage Between Globalplex Buildings 71 and 76, Planning and Construction (112)		
Priority 1	500,000	500,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Globalplex Road Improvements and Drainage	500,000	500,000
Between Globalplex Buildings 71 and 76, Planning		
and Construction (112) Total		
Globalplex Roadway Improvements at Parking		
Area Near Building 2, Planning and Construction		
(524)	2.040.000	2.040.000
Priority 1 Priority 2	2,940,000	2,940,000
,		0
Priority 5 Bonds NRP	0	0
	0	0
Capital Outlay Savings Fund		0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Globalplex Roadway Improvements at Parking	2,940,000	2,940,000
Area Near Building 2, Planning and Construction		
(524) Total		
	1,290,000	1,290,000
,	0	0
	0	0
·	0	0
	0	0
	0	0
	0	0
		0
		0
		0
		0
	0	0
		0
Globalplex Roadway Improvements: Parking Area Near Building 60, Planning and Construction (1555) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings	0 0 0 0 0 0 0 0 0	

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Globalplex Roadway Improvements: Parking	1,290,000	1,290,000
Area Near Building 60, Planning and Construction		
(1555) Total		
Globalplex Terminal Building #71 and Other		
Globalplex Terminal Building Upgrades, Planning		
and Construction (1346)	F67 261	F67.264
Priority 1	567,361	567,361
Priority 2	0	0
Priority 5	1,000,000	1,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Globalplex Terminal Building #71 and Other	1,567,361	1,567,361
Globalplex Terminal Building Upgrades, Planning		
and Construction (1346) Total		
36-P21: Port Of South Louisiana Total	17,098,111	7,243,111
36-P23: Terrebonne Port Commission		
Terrebonne		
Maritime Manufacturing Facility, Planning and		
Construction (1792)		
Priority 1	4,000,000	4,000,000
Priority 2	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Priority 5	40,000,000	40,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	Ŭ	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Maritime Manufacturing Facility, Planning and	44,000,000	44,000,000
Construction (1792) Total Slip Dredging, Houma Navigation Canal		
Dredging, Planning and Construction (87)		
Priority 1	5,061,923	5,061,923
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
		· ·

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Slip Dredging, Houma Navigation Canal	5,061,923	5,061,923
Dredging, Planning and Construction (87) Total	, ,	, ,
36-P23: Terrebonne Port Commission Total	49,061,923	49,061,923
36-P26: Port Of Lake Charles		
Calcasieu		
Berths 4, 5, & 6 Wharf and Shed		
Reconstruction at City Docks, Planning and		
Construction (873)		
Priority 1	28,000,000	13,000,000
Priority 2	0	0
Priority 5	68,400,000	68,400,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		Ŭ
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Berths 4, 5, & 6 Wharf and Shed	96,400,000	81,400,000
Reconstruction at City Docks, Planning and		5=7.557555
Construction (873) Total		
Lake Charles Harbor and Terminal District		
Industrial Canal Storage Facility, Planning and		
Construction (987)		
Priority 1	0	0
Priority 2	550,000	0
Priority 5	4,500,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Lake Charles Harbor and Terminal District	5,050,000	0
Industrial Canal Storage Facility, Planning and		
Construction (987) Total		
Two Mobile Harbor Cranes for BT-1, Planning		
and Construction (618)	2 026 520	2 026 520
Priority 1	2,836,539	2,836,539
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Two Mobile Harbor Cranes for BT-1, Planning	2,836,539	2,836,539
and Construction (618) Total		
36-P26: Port Of Lake Charles Total	104,286,539	84,236,539
36-P34: West St. Mary Parish Port		
St. Mary		
Warehouse Facilities and Related Infrastructure		
Improvements (Baldwin Campus), Planning and		
Construction (920)		
Priority 1	2,000,000	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Warehouse Facilities and Related Infrastructure	2,000,000	0
Improvements (Baldwin Campus), Planning and		
Construction (920) Total		
36-P34: West St. Mary Parish Port Total	2,000,000	0
36-P35: Mermentau River Harbor And Terminal District		
Acadia		
Land Acquisition for New Slip Construction (934)		
Priority 1	0	0
Priority 2	0	0
Priority 5	295,000	0
Bonds NRP	, 0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interagency Transfers Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
	0	0
Reappropriated Cash		
Revenue Bonds	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Land Acquisition for New Slip Construction	295,000	0
(934) Total		
Slip Improvements, Planning and Construction		
Priority 1	925,000	925,000
·	_	_
Priority 2	0	0
Priority 5 Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Slip Improvements, Planning and Construction	925,000	925,000
(1141) Total	323,000	323/000
36-P35: Mermentau River Harbor And Terminal District Total	1,220,000	925,000
36-P36: Central Louisiana Regional Port		
Rapides		
CLRP High Water Hardstand and Access Road,		
Construction and Planning (948)		
Priority 1	1,975,000	175,000
Priority 2	0	, 0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
redefair unds via interagency fransiers	l U	U

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
CLRP High Water Hardstand and Access Road, Construction and Planning (948) Total	1,975,000	175,000
36-P36: Central Louisiana Regional Port Total	1,975,000	175,000
36-P40: Grande Isle Port Commission		
Jefferson		
Improvements to the Grand Isle Port Facility,		
Planning and Construction (598)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	800,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
• ,	0	
Interest Earnings	-	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Improvements to the Grand Isle Port Facility,	800,000	0
Planning and Construction (598) Total		
Pier and Bulkhead Project, Planning and		
Construction (183)		

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	1,000,000	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Pier and Bulkhead Project, Planning and	1,000,000	0
Construction (183) Total	, , , , , , , , , , , , , , , , , , , ,	_
36-P40: Grande Isle Port Commission Total	1,800,000	0
36-P41: Jefferson Parish Economic Development And Port District		
Jefferson		
Avondale Marine Facility Improvements,		
Planning and Construction (287)		
Priority 1	1,500,000	1,500,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
Nevenue Donus	1 0	U

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
State Highway Improvement Fund	Appropriated 0	Additorized
Transportation Trust Fund-Construction	0	0
Subfund	O .	o
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Avondale Marine Facility Improvements,	1,500,000	1,500,000
Planning and Construction (287) Total	_/555/555	_/555/555
Restore Rail Connection and Crossing to		
Avondale Marine, Planning and Construction (1105)		
Priority 1	1,100,000	100,000
Priority 2	0	0
Priority 5	2,700,000	2,700,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	-	-
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Restore Rail Connection and Crossing to	3,800,000	2,800,000
Avondale Marine, Planning and Construction (1105)		, ,
Total		
36-P41: Jefferson Parish Economic	5,300,000	4,300,000
Development And Port District Total		
36-P43: Columbia Port Commission		
Caldwell		
Railroad Spur, Planning and Construction (572)		
Priority 1	117,846	117,846
Priority 2	0	0
Priority 5	1,841,000	1,841,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Fees & Self-Generated Revenues	Appropriated	Additionized 0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	U	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Railroad Spur, Planning and Construction (572) Total	1,958,846	1,958,846
36-P43: Columbia Port Commission Total	1,958,846	1,958,846
36-P44: Avoyelles Port Commission	, ,	, ,
Avoyelles		
Liquid Fertilizer Tank Terminal Expansion,		
Planning and Construction (1726)		
Priority 1	150,000	150,000
Priority 2	0	0
Priority 5	600,000	600,000
Bonds NRP	, 0	, 0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Liquid Fertilizer Tank Terminal Expansion,	750,000	750,000
Planning and Construction (1726) Total	. 55,550	. 50,000
36-P44: Avoyelles Port Commission Total	750,000	750,000
50-J01: Acadia Parish	,	,

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Acadia	Appropriated	Authorizeu
Improvements to the Acadia Parish Courthouse		
Building (Window Replacement), Planning and		
Construction (725)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	842,000	0
General Fund	, 0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Improvements to the Acadia Parish Courthouse	842,000	0
Building (Window Replacement), Planning and		
Construction (725) Total		
Old Spanish Trail Roadway Improvements To		
Provide For Freight Traffic Bypass of Dangerous		
Railroad Crossing, Planning and Construction (1345)		
Priority 1	745,000	745,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund Fodoral	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	745,000	745.000
Old Spanish Trail Roadway Improvements To Provide For Freight Traffic Bypass of Dangerous	745,000	745,000
Railroad Crossing, Planning and Construction		
(1345) Total		
Remove and Replace the Vie Terre Beau		
Bridge, Planning and Construction (526)		
Priority 1	0	0
Priority 2	0	0
Priority 5	1,715,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	200,000	0
General Fund	, 0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Remove and Replace the Vie Terre Beau	1,915,000	0
Bridge, Planning and Construction (526) Total		
Rice Arena Improvements, Planning and		
Construction (935)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	495,000	0
General Fund	, 0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		· ·
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Rice Arena Improvements, Planning and	495,000	0
Construction (935) Total	,	
Ye Olde Country Road and Muskrat Road		
Improvements, Planning and Construction (933)		
Priority 1	0	0
Priority 2	0	0
Priority 5	1,370,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	150,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Ye Olde Country Road and Muskrat Road	1,520,000	0
Improvements, Planning and Construction (933)		
Total		
50-J01: Acadia Parish Total	5,517,000	745,000
50-J02: Allen Parish		
Allen		

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Bridge Improvements, Planning and		
Construction (343)		
Priority 1	0	0
Priority 2	0	0
Priority 5	3,050,000	0
Bonds NRP	, ,	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	250,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Bridge Improvements, Planning and Construction (343) Total	3,300,000	0
Road Rehabilitation, Planning and Construction (545)		
Priority 1	0	0
Priority 2	0	0
Priority 5	1,550,000	0
Bonds NRP	1,550,000	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring General Fund	250,000	0
	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0

Agency, Parish, Project, and Means of Finance	Total	Lines of Credit Authorized
Transportation Trust Fund-Construction	Appropriated	_
Subfund	U	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Road Rehabilitation, Planning and Construction	1,800,000	0
(545) Total	_//	-
50-J02: Allen Parish Total	5,100,000	0
50-J03: Ascension Parish		
Ascension		
4-Lane LA 30 from I-10 to LA 73, Planning and		
Construction (970)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	5,000,000	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
4-Lane LA 30 from I-10 to LA 73, Planning and Construction (970) Total	5,000,000	0
4-Lane LA 73 from LA 429 Cornerview Road to		
LA 73 Roundabout at Bluff Connector, Planning and		
Construction (147)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
4-Lane LA 73 from LA 429 Cornerview Road to	0	0
LA 73 Roundabout at Bluff Connector, Planning and		
Construction (147) Total		
Donaldsonville Courthouse Restoration,		
Planning and Construction (151)		0
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	225,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	•	
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Donaldsonville Courthouse Restoration,	225,000	0
Planning and Construction (151) Total	===,	
Donaldsonville National Guard Armory Health		
and Wellness Center, Planning and Construction		
(1595)		
Priority 1	0	0
Priority 2	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	850,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	U	O
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Donaldsonville National Guard Armory Health	850,000	0
and Wellness Center, Planning and Construction	030,000	O
(1595) Total		
Early Childhood Education Project, Planning		
and Construction (401)		
Priority 1	0	0
Priority 2	0	0
Priority 5	2,700,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	300,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		O
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
anoportation made rana regular		U

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Early Childhood Education Project, Planning	3,000,000	0
and Construction (401) Total	2,000,000	
Energy Transition Parkway (764)		
Priority 1	0	0
Priority 2	0	0
Priority 5	2,400,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	4,000,000	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		ŭ
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Energy Transition Parkway (764) Total	6,400,000	0
LA 3127 Connector from Hwy 70 to LA 1,		
Planning and Construction (1870)		
Priority 1	0	0
Priority 2	0	0
Priority 5	7,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	1,000,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LA 3127 Connector from Hwy 70 to LA 1,	8,000,000	0
Planning and Construction (1870) Total	3,000,000	
LA 431 at LA 931 Roundabout, Planning and		
Construction (145)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	0	O
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LA 431 at LA 931 Roundabout, Planning and	0	0
Construction (145) Total		o
LA 73 at LA 30 Roundabout, Planning and		
Construction (1381)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interegency managers Interest Earnings	0	0
interest Lumings		U

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LA 73 at LA 30 Roundabout, Planning and	0	0
Construction (1381) Total		
Parish Utilities of Ascension Water Plant		
Clarifiers, Planning and Construction (988)		
Priority 1	0	0
Priority 2	0	0
Priority 5	1,240,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	U	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Parish Utilities of Ascension Water Plant	1,240,000	0
Clarifiers, Planning and Construction (988) Total	, ,	
Parish Utilities of Ascension Water Plant Feed		
Tank, Planning and Construction (783)		
Priority 1	0	0
Priority 2	0	0
Priority 5	520,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
reactar runus via interagency mansiers	1 0	l U

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Fees & Self-Generated Revenues	500,000	0
General Fund Non-Recurring General Fund	500,000	0
	0	0
Interagency Transfers	0	0
Interest Earnings Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund		
	0	0
Reappropriated Cash Revenue Bonds	0	0
		0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Parish Utilities of Ascension Water Plant Feed Tank, Planning and Construction (783) Total	1,020,000	0
St. Amant Community Health and Wellness Center, Planning and Construction (566)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
St. Amant Community Health and Wellness	0	0
Center, Planning and Construction (566) Total		
50-J03: Ascension Parish Total	25,735,000	0
50-J04: Assumption Parish		
Assumption		
Assumption Parish Pumps and Drainage, Planning and Construction (619)		

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Priority 1	500,000	500,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		,
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Assumption Parish Pumps and Drainage,	500,000	500,000
Planning and Construction (619) Total		,
Lee Drive Repaving, Planning and Construction		
(1736)		
Priority 1	300,000	300,000
Priority 2	0	0
Priority 5	1,428,000	1,428,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
	0	0
Transportation Trust Fund-Construction Subfund	U	U
Transportation Trust Fund-Federal	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Transportation Trust Fund-Regular	Appropriated	Additorized
Lee Drive Repaying, Planning and Construction	1,728,000	1,728,000
(1736) Total	1,720,000	1,720,000
Plattenville Drainage Improvements, Planning		
and Construction (1024)		
Priority 1	1,800,000	1,800,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Plattenville Drainage Improvements, Planning	1,800,000	1,800,000
and Construction (1024) Total		
Shell Beach Boat Launch, Planning and		
Construction (1706)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	500,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Shell Beach Boat Launch, Planning and	500,000	0
Construction (1706) Total		-
50-J04: Assumption Parish Total	4,528,000	4,028,000
50-J05: Avoyelles Parish		
Avoyelles		
Parish Recreation and Education Complex,		
Planning and Construction (1385)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Parish Recreation and Education Complex,	0	0
Planning and Construction (1385) Total		
Parishwide Roadway Improvements, Planning		
and Construction (1164)		
Priority 1	0	0
Priority 2	1,000,000	0
Priority 5	1,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Parishwide Roadway Improvements, Planning and Construction (1164) Total	2,000,000	0
50-J05: Avoyelles Parish Total	2,000,000	0
50-J06: Beauregard Parish	, ,	
Beauregard		
Camp Edgewood Road Improvements -		
Beauregard Parish Police Jury (1233)		
Priority 1	750,000	750,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Camp Edgewood Road Improvements -	750,000	750,000
Beauregard Parish Police Jury (1233) Total	, 30,000	750,000
Cranberry Road Improvements, Planning and		
Construction (1497)		

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	260,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Cranberry Road Improvements, Planning and Construction (1497) Total	260,000	0
Graybow Road Improvements, Planning and Construction (1063)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	360,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit
	Appropriated	Authorized
Transportation Trust Fund-Regular	260,000	0
Graybow Road Improvements, Planning and Construction (1063) Total	360,000	U
Longview Road Improvements, Beauregard		
Parish Police Jury, Planning and Construction (60)		
Priority 1	0	0
Priority 2	0	0
Priority 5	360,000	0
Bonds NRP	300,000	0
	0	0
Capital Outlay Savings Fund Coastal Protection and Restoration Fund		
	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Longview Road Improvements, Beauregard	360,000	0
Parish Police Jury, Planning and Construction (60)		
Total		
Lumus Road Improvements, Planning and		
Construction (54)	0	
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	360,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund Foderal	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular		0
Lumus Road Improvements, Planning and	360,000	0
Construction (54) Total North Smokey Cove Road Improvements,		
Planning and Construction (1504)		
	0	0
·		
·		
,		
	-	
	<u> </u>	
	,	
	_	
	-	
	-	
	0	0
	0	0
	0	0
	360,000	0
, , , , , , , , , , , , , , , , , , , ,		
Stamps Road Improvements, Planning and		
Construction (576)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
	0	0
Fees & Self-Generated Revenues	0	0
	360,000	0
Construction (576) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers	0 360,000 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Stamps Road Improvements, Planning and	360,000	0
Construction (576) Total		
50-J06: Beauregard Parish Total	2,810,000	750,000
50-J08: Bossier Parish		
Bossier		
Improvements to Highway 157, LA Highway		
3227 to US Highway 80, Planning and Construction		
(750)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Improvements to Highway 157, LA Highway	0	0
3227 to US Highway 80, Planning and Construction		
(750) Total		

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Improvements to LA Highway 3 (Benton Road) and I-220 Interchange, Planning and Construction		
(956)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		_
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Improvements to LA Highway 3 (Benton Road)	0	0
and I-220 Interchange, Planning and Construction		
(956) Total US Hwy 71 Four Lane Extension/Colleen Drive		
Improvements (957)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
State Highway Improvement Fund	Appropriated 0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
US Hwy 71 Four Lane Extension/Colleen Drive	0	0
Improvements (957) Total		
50-J08: Bossier Parish Total	0	0
50-J10: Calcasieu Parish		
Calcasieu		
Calcasieu Police Jury Gravity Sewer Trunk Mains & Pumping Station South Ward 3 and South Ward 4, Planning and Construction (55)		
Priority 1	2,000,000	2,000,000
Priority 2	0	0
Priority 5	12,000,000	12,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Calcasieu Police Jury Gravity Sewer Trunk	14,000,000	14,000,000
Mains & Pumping Station South Ward 3 and South		
Ward 4, Planning and Construction (55) Total	1 4 000 000	14 000 000
50-J10: Calcasieu Parish Total 50-J11: Caldwell Parish	14,000,000	14,000,000
Caldwell		
Swim Lake Road, Planning and Reconstruction		
(365)		
Priority 1	450,000	450,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Swim Lake Road, Planning and Reconstruction	450,000	450,000
(365) Total		
Wiles Road and Kountry Korner Road, Planning		
and Reconstruction (563)		
Priority 1	500,000	500,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Wiles Road and Kountry Korner Road, Planning	500,000	500,000
and Reconstruction (563) Total	300,000	300,000
50-J11: Caldwell Parish Total	950,000	950,000

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
50-J12: Cameron Parish		
Cameron		
Marshall Street Pumps, Planning and		
Construction (1425)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	200,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Marshall Street Pumps, Planning and	200,000	0
Construction (1425) Total		
North Cameron Emergency Operations Center,		
Planning and Construction (1216)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	1.075.000	0
Capital Outlay Savings Fund	1,975,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
North Cameron Emergency Operations Center,	1,975,000	0
Planning and Construction (1216) Total		
Shoreline Stabilization, Planning and		
Construction (402) Priority 1	0	0
•	0	0
Priority 2 Priority 5		0
Bonds NRP	2,000,000	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund		0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	450,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Shoreline Stabilization, Planning and	2,450,000	0
Construction (402) Total		
50-J12: Cameron Parish Total	4,625,000	0
50-J13: Catahoula Parish		
Catahoula		
Catahoula Parish Hospital Service District #1,		
Roof Replacement, Planning and Construction		
(1211)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Fees & Self-Generated Revenues	П	0
General Fund Non-Recurring	500,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	O O	o
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Catahoula Parish Hospital Service District #1,	500,000	0
Roof Replacement, Planning and Construction		
(1211) Total		
50-J13: Catahoula Parish Total	500,000	0
50-J15: Concordia Parish		
Concordia		
Roadway Reconstruction, Doty Road (1239)		
Priority 1	0	0
Priority 2	200,000	0
Priority 5	1,600,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund Fodoral	0	0
Transportation Trust Fund Pegular	0	0
Transportation Trust Fund-Regular	1 200 000	0
Roadway Reconstruction, Doty Road (1239) Total	1,800,000	0
50-J15: Concordia Parish Total	1,800,000	0
50-J16: Desoto Parish	, , ,	

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Desoto		
DeSoto Parish Police Jury- Five Year Capital		
Road Plan, Planning and Construction (38)		
Priority 1	0	0
Priority 2	0	0
Priority 5	37,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	1,600,000	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
DeSoto Parish Police Jury- Five Year Capital	38,600,000	0
Road Plan, Planning and Construction (38) Total		
50-J16: Desoto Parish Total	38,600,000	0
50-J17: East Baton Rouge Parish		
East Baton Rouge		
East Baton Rouge Parish Flood Risk Reduction		
Project- Expand, Repair, and Modify Drainage		
System throughout East Baton Rouge Parish (490)		
Priority 1	12,951,787	10,451,787
Priority 2	0	0
Priority 5	22,000,000	22,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
1		

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Natural Resources Restoration Trust Fund	Appropriated 0	Authorized 0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	U	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
East Baton Rouge Parish Flood Risk Reduction	34,951,787	32,451,787
Project- Expand, Repair, and Modify Drainage	3 1/332/7 37	32, 132, 737
System throughout East Baton Rouge Parish (490)		
Total		
50-J17: East Baton Rouge Parish Total	34,951,787	32,451,787
50-J18: East Carroll Parish		
East Carroll		
Spillway Structure Repairs for Lake Providence		
Lake and Cleaning of Outfall Canal from the Lake		
Downstream, Planning and Construction (411)	100.000	100.000
Priority 1	100,000	100,000
Priority 2	0	0
Priority 5	300,000	300,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring General Fund	0	0
0.011.01.01.01.01	0	0
Interagency Transfers Interest Earnings	0	0
-	0	0
Megaprojects Leverage Fund Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	0	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Spillway Structure Repairs for Lake Providence	400,000	400,000
Lake and Cleaning of Outfall Canal from the Lake	.00,000	.50,000
Downstream, Planning and Construction (411)		
Total		
50-J18: East Carroll Parish Total	400,000	400,000
50-J20: Evangeline Parish		
Evangeline		

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Courthouse Improvements and Refurbishment,	Appropriated	Authorizeu
Planning, Construction, Equipment, and Parking (714)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	1,150,000	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Courthouse Improvements and Refurbishment,	1,150,000	0
Planning, Construction, Equipment, and Parking (714) Total		
50-J20: Evangeline Parish Total	1,150,000	0
50-J21: Franklin Parish		
Franklin		
Dr. Rogers Road Improvements, Planning and Construction (1317)		
Priority 1	600,000	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	_	_
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Dr. Rogers Road Improvements, Planning and Construction (1317) Total	600,000	0
Erosion Control and Bank Stabilization at Big		
Creek Bridge and Looney Canal, Planning and		
Construction (292)		
Priority 1	0	0
Priority 2	0	0
Priority 5	600,000	600,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Erosion Control and Bank Stabilization at Big	600,000	600,000
Creek Bridge and Looney Canal, Planning and	000,000	000,000
Construction (292) Total		
Franklin Medical Center Improvements,		
Planning and Construction (1224)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	2,000,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Franklin Medical Center Improvements,	2,000,000	0
Planning and Construction (1224) Total	, ,	
Franklin Parish Activity Center, Planning and		
Construction (612)		
Priority 1	1,935,000	435,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interagency mansiers Interest Earnings	0	0
	0	0
Megaprojects Leverage Fund Natural Resources Restoration Trust Fund		
	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Franklin Parish Activity Center, Planning and	1,935,000	435,000
Construction (612) Total		
LD Knox Road Reconstruction, Planning and		
Construction (1321)		
Priority 1	0	0
Priority 2	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Priority 5	1,555,000	1,555,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LD Knox Road Reconstruction, Planning and	1,555,000	1,555,000
Construction (1321) Total		
Riley Road Improvements, Planning and		
Construction (697)	1 000 000	0
Priority 1	1,000,000	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Riley Road Improvements, Planning and	1,000,000	0
Construction (697) Total	2,000,000	· ·
50-J21: Franklin Parish Total	7,690,000	2,590,000
50-J23: Iberia Parish		
Iberia		
Animal Control Shelter		
Improvements/Additions, Planning and		
Construction (735)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	1,000,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Animal Control Shelter	1,000,000	0
Improvements/Additions, Planning and		
Construction (735) Total		
Courthouse Elevators, Planning and		
Construction (415)		
Priority 1	171,900	171,900
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Courthouse Elevators, Planning and	171,900	171,900
Construction (415) Total	171,900	171,900
Evacuation Center at Acadiana Fairgrounds,		
Planning and Construction (666)		
Priority 1	8,000,000	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Evacuation Center at Acadiana Fairgrounds,	8,000,000	0
Planning and Construction (666) Total	0,000,000	
Iberia Parish Courthouse Elevator, Planning		
and Construction (532)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	130,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
i cuciui i ulius	1	ı

Federal Funds via Interagency Transfers	Agency, Parish, Project, and Means of	Total	Lines of Credit
Fees & Self-Generated Revenues	Finance	Appropriated	Authorized
General Fund Non-Recurring		0	
General Fund		0	0
Interagency Transfers		0	0
Interest Earnings		0	0
Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 0 Transportation Trust Fund-Regular 0 0 0 Transportation Trust Fund-Regular 0 0 0 Iberia Parish Courthouse Elevator, Planning and Construction (532) Total 130,000 0 0 LaSalle Street and Hanger Road Extensions, Planning and Construction (667) 400,000 400,000 0 Priority 1 400,000 400,000 400,000 0 Priority 2 0 <td< td=""><td>Interagency Transfers</td><td>0</td><td>0</td></td<>	Interagency Transfers	0	0
Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 0 Transportation Trust Fund-Regular 0 0 0 Transportation Trust Fund-Regular 0 0 0 Iberia Parish Courthouse Elevator, Planning and Construction (532) Total 130,000 0 0 and Construction (532) Total 130,000 0 <t< td=""><td>Interest Earnings</td><td>0</td><td>0</td></t<>	Interest Earnings	0	0
Reappropriated Cash 0 0 Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 Transportation Trust Fund-Regular 0 0 Iberia Parish Courthouse Elevator, Planning and Construction (532) Total 130,000 0 LaSalle Street and Hanger Road Extensions, Planning and Construction (667) 400,000 400,000 Priority 1 400,000 400,000 Priority 2 0 0 0 Priority 5 0 0 0 Bonds NRP 0 0 0 Capital Outlay Savings Fund 0 0 0 Coastal Protection and Restoration Fund 0 0 0 Federal Funds 0 0 0 0 Federal Funds via Interagency Transfers 0 0 0 0 Fees & Self-Generated Revenues 0 0 0 0 0 0 0 <t< td=""><td>Megaprojects Leverage Fund</td><td>0</td><td>0</td></t<>	Megaprojects Leverage Fund	0	0
Revenue Bonds	Natural Resources Restoration Trust Fund	0	0
State Highway Improvement Fund	Reappropriated Cash	0	0
Transportation Trust Fund-Construction Subfund Subfund Transportation Trust Fund-Federal 0 0 0 0 0 0 0 0 0	Revenue Bonds	0	0
Subfund Transportation Trust Fund-Federal 0 0 0 0 0 0 0 0 0	State Highway Improvement Fund	0	0
Transportation Trust Fund-Federal 0 0 Transportation Trust Fund-Regular 0 0 Iberia Parish Courthouse Elevator, Planning and Construction (532) Total 130,000 0 LaSalle Street and Hanger Road Extensions, Planning and Construction (667) 400,000 400,000 Priority 1 400,000 400,000 Priority 5 0 0 Bonds NRP 0 0 Capital Outlay Savings Fund 0 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 Federal Funds via Interagency Transfers 0 0 Federal Funds via Interagency Transfers 0 0 Fees & Self-Generated Revenues 0 0 General Fund Non-Recurring 0 0 General Fund 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0	Transportation Trust Fund-Construction	0	0
Transportation Trust Fund-Regular Iberia Parish Courthouse Elevator, Planning and Construction (532) Total LaSalle Street and Hanger Road Extensions, Planning and Construction (667) Priority 1	Subfund		
Iberia Parish Courthouse Elevator, Planning and Construction (532) Total LaSalle Street and Hanger Road Extensions, Planning and Construction (667) Priority 1	Transportation Trust Fund-Federal	0	0
and Construction (532) Total LaSalle Street and Hanger Road Extensions, Planning and Construction (667) Priority 1	Transportation Trust Fund-Regular	0	0
LaSalle Street and Hanger Road Extensions, Planning and Construction (667) Priority 1	Iberia Parish Courthouse Elevator, Planning	130,000	0
Planning and Construction (667) Priority 1			
Priority 1 400,000 400,000 Priority 2 0 0 Priority 5 0 0 Bonds NRP 0 0 Capital Outlay Savings Fund 0 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 Federal Funds via Interagency Transfers 0 0 Fees & Self-Generated Revenues 0 0 General Fund Non-Recurring 0 0 General Fund Non-Recurring 0 0 General Fund 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0			
Priority 2 0 0 Priority 5 0 0 Bonds NRP 0 0 Capital Outlay Savings Fund 0 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 0 Federal Funds via Interagency Transfers 0 0 0 Fees & Self-Generated Revenues 0 0 0 General Fund Non-Recurring 0 0 0 General Fund 0 0 0 Interagency Transfers 0 0 0 Interest Earnings 0 0 0 Megaprojects Leverage Fund 0 0 0 Natural Resources Restoration Trust Fund 0 0 0 Reappropriated Cash 0 0 0 Revenue Bonds 0 0 0 State Highway Improvement Fund 0 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0			
Priority 5 0 0 Bonds NRP 0 0 Capital Outlay Savings Fund 0 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 Federal Funds via Interagency Transfers 0 0 Fees & Self-Generated Revenues 0 0 General Fund Non-Recurring 0 0 General Fund 0 0 Interagency Transfers 0 0 Interagency Transfers 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 0 Transportation Trust Fund-Regular 0 0 0 LaSalle Street	Priority 1	400,000	400,000
Bonds NRP	Priority 2	0	0
Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund General Fun	Priority 5	0	0
Coastal Protection and Restoration Fund Federal Funds O Federal Funds via Interagency Transfers O Fees & Self-Generated Revenues O General Fund Non-Recurring O General Fund O Interagency Transfers O Interest Earnings O Megaprojects Leverage Fund O Natural Resources Restoration Trust Fund Reappropriated Cash O Revenue Bonds State Highway Improvement Fund Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Regular LaSalle Street and Hanger Road Extensions, Planning and Construction (667) Total Parish Jail Improvements, Planning and Construction (875) Priority 1 840,000 O O O O O O O O O O O O O O O O O	Bonds NRP	0	0
Federal Funds 0 0 Federal Funds via Interagency Transfers 0 0 Fees & Self-Generated Revenues 0 0 General Fund Non-Recurring 0 0 General Fund 0 0 Interagency Transfers 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 Transportation Trust Fund-Federal 0 0 Transportation Trust Fund-Regular 0 0 LaSalle Street and Hanger Road Extensions, Planning and Construction (667) Total 400,000 400,000 Parish Jail Improvements, Planning and Construction (875) 840,000 0		0	0
Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash Revenue Bonds State Highway Improvement Fund Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Regular LaSalle Street and Hanger Road Extensions, Planning and Construction (875) Priority 1 Reperate O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Coastal Protection and Restoration Fund	0	0
Fees & Self-Generated Revenues General Fund Non-Recurring General Fund General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash Revenue Bonds State Highway Improvement Fund Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Regular LaSalle Street and Hanger Road Extensions, Planning and Construction (667) Total Parish Jail Improvements, Planning and Construction (875) Priority 1 O O O O O O O O O O O O O	Federal Funds	0	0
General Fund Non-Recurring 0 0 0 General Fund 0 0 0 Interagency Transfers 0 0 0 Interest Earnings 0 0 0 Megaprojects Leverage Fund 0 0 0 Natural Resources Restoration Trust Fund 0 0 0 Reappropriated Cash 0 0 0 Revenue Bonds 0 0 0 State Highway Improvement Fund 0 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 0 0 Transportation Trust Fund-Federal 0 0 0 Transportation Trust Fund-Regular 0 0 0 LaSalle Street and Hanger Road Extensions, Planning and Construction (667) Total Parish Jail Improvements, Planning and Construction (875) Priority 1 840,000 0	Federal Funds via Interagency Transfers	0	0
General Fund 0 0 0 Interagency Transfers 0 0 0 Interest Earnings 0 0 0 Megaprojects Leverage Fund 0 0 0 Natural Resources Restoration Trust Fund 0 0 0 Reappropriated Cash 0 0 0 Revenue Bonds 0 0 0 State Highway Improvement Fund 0 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 0 0 Transportation Trust Fund-Federal 0 0 0 Transportation Trust Fund-Regular 0 0 0 LaSalle Street and Hanger Road Extensions, Planning and Construction (667) Total Parish Jail Improvements, Planning and Construction (875) Priority 1 840,000 0	Fees & Self-Generated Revenues	0	0
Interagency Transfers 0 0 0 Interest Earnings 0 0 0 Megaprojects Leverage Fund 0 0 0 Natural Resources Restoration Trust Fund 0 0 0 Reappropriated Cash 0 0 0 Revenue Bonds 0 0 0 State Highway Improvement Fund 0 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 0 Transportation Trust Fund-Federal 0 0 0 Transportation Trust Fund-Regular 0 0 0 LaSalle Street and Hanger Road Extensions, Planning and Construction (667) Total Parish Jail Improvements, Planning and Construction (875) 0 0 Priority 1 840,000 0	General Fund Non-Recurring	0	0
Interest Earnings 0 0 0 Megaprojects Leverage Fund 0 0 0 Natural Resources Restoration Trust Fund 0 0 0 Reappropriated Cash 0 0 0 Revenue Bonds 0 0 0 State Highway Improvement Fund 0 0 0 Transportation Trust Fund-Construction 0 0 0 Subfund 0 0 0 0 Transportation Trust Fund-Federal 0 0 0 Transportation Trust Fund-Regular 0 0 0 LaSalle Street and Hanger Road Extensions, 400,000 400,000 Planning and Construction (667) Total Parish Jail Improvements, Planning and Construction (875) Priority 1 840,000 0	General Fund	0	0
Megaprojects Leverage Fund00Natural Resources Restoration Trust Fund00Reappropriated Cash00Revenue Bonds00State Highway Improvement Fund00Transportation Trust Fund-Construction00Subfund00Transportation Trust Fund-Federal00LaSalle Street and Hanger Road Extensions, Planning and Construction (667) Total400,000400,000Parish Jail Improvements, Planning and Construction (875)840,0000Priority 1840,0000	Interagency Transfers	0	0
Megaprojects Leverage Fund00Natural Resources Restoration Trust Fund00Reappropriated Cash00Revenue Bonds00State Highway Improvement Fund00Transportation Trust Fund-Construction00Subfund00Transportation Trust Fund-Federal00LaSalle Street and Hanger Road Extensions, Planning and Construction (667) Total400,000400,000Parish Jail Improvements, Planning and Construction (875)840,0000Priority 1840,0000	Interest Earnings	0	0
Natural Resources Restoration Trust Fund Reappropriated Cash Revenue Bonds State Highway Improvement Fund Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal Transportation Trust Fund-Regular LaSalle Street and Hanger Road Extensions, Planning and Construction (667) Total Parish Jail Improvements, Planning and Construction (875) Priority 1 Passentation Trust Fund Resource 400,000 840,000 0		0	0
Revenue Bonds State Highway Improvement Fund O Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal O Transportation Trust Fund-Regular O LaSalle Street and Hanger Road Extensions, Planning and Construction (667) Total Parish Jail Improvements, Planning and Construction (875) Priority 1 O O O O O O O O O O O O O O O O O O		0	0
Revenue Bonds State Highway Improvement Fund O Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal O Transportation Trust Fund-Regular O LaSalle Street and Hanger Road Extensions, Planning and Construction (667) Total Parish Jail Improvements, Planning and Construction (875) Priority 1 O O O O O O O O O O O O O O O O O O	Reappropriated Cash	0	0
State Highway Improvement Fund Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal OTransportation Trust Fund-Regular UTransportation Trust Fund-Federal UTransportation Trust Fund-Regular UTransportation Trust Fund-Regular UTransportation Trust Fund-Federal UTransportation Trust Fund-Federal UTransportation Trust Fund-Federal UTransportation Trust Fund-Regular UTransp		0	
Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal OTransportation Trust Fund-Regular OTransportation Trust Fund-Regular LaSalle Street and Hanger Road Extensions, Planning and Construction (667) Total Parish Jail Improvements, Planning and Construction (875) Priority 1 840,000 0	State Highway Improvement Fund	0	
Subfund Transportation Trust Fund-Federal Transportation Trust Fund-Regular LaSalle Street and Hanger Road Extensions, Planning and Construction (667) Total Parish Jail Improvements, Planning and Construction (875) Priority 1 Page 10 Page 20 Page		0	
Transportation Trust Fund-Federal 0 0 0 Transportation Trust Fund-Regular 0 0 0 LaSalle Street and Hanger Road Extensions, 400,000 400,000 Planning and Construction (667) Total Parish Jail Improvements, Planning and Construction (875) Priority 1 840,000 0	·		
Transportation Trust Fund-Regular 0 0 LaSalle Street and Hanger Road Extensions, 400,000 400,000 Planning and Construction (667) Total Parish Jail Improvements, Planning and Construction (875) Priority 1 840,000 0		0	0
LaSalle Street and Hanger Road Extensions, Planning and Construction (667) Total Parish Jail Improvements, Planning and Construction (875) Priority 1 Page 1400,000 400,000 400,000 400,000 400,000 400,000 400,000 600 6		0	0
Planning and Construction (667) Total Parish Jail Improvements, Planning and Construction (875) Priority 1 840,000 0	<u> </u>	400,000	400,000
Parish Jail Improvements, Planning and Construction (875) Priority 1 840,000 0	•	,	,
Construction (875) 840,000 Priority 1 840,000			
Priority 1 840,000 0			
	Priority 1	840,000	0
		0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Priority 5	Appropriated 0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	0	O
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Parish Jail Improvements, Planning and	840,000	0
Construction (875) Total	040,000	0
50-J23: Iberia Parish Total	10,541,900	571,900
50-J24: Iberville Parish		5 - 4 - 5 - 5
Iberville		
Manchac Roadway Improvements (691)		
Priority 1	2,400,000	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	• I
Coastai i rotection ana restoration i ana	0	0
	0	0
Federal Funds	0	0
Federal Funds Federal Funds via Interagency Transfers	0	0
Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues	0 0 0	0 0 0
Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring	0 0 0 0	0 0 0
Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund	0 0 0 0	0 0 0 0
Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers	0 0 0 0 0	0 0 0 0 0
Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings	0 0 0 0 0 0	0 0 0 0 0 0
Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund	0 0 0 0 0 0 0	0 0 0 0 0 0 0
Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash Revenue Bonds	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash Revenue Bonds State Highway Improvement Fund	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0
Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash Revenue Bonds	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Transportation Trust Fund-Regular	Appropriated 0	Authorized 0
Manchac Roadway Improvements (691) Total	2,400,000	0
St. Gabriel Area Water Transmission Main Land	2,400,000	U
Acquisition, Planning and Construction (169)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interagency Transiers Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
<u> </u>		
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
St. Gabriel Area Water Transmission Main Land	0	0
Acquisition, Planning and Construction (169) Total	O	O
50-J24: Iberville Parish Total	2,400,000	0
50-J25: Jackson Parish	_,:00,000	
Jackson		
Lakeshore Drive Rehabilitation and		
Improvements, Planning and Construction (1740)		
Priority 1	1,989,000	315,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
riogaprojecto Leverage rana	0	U

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Lakeshore Drive Rehabilitation and	1,989,000	315,000
Improvements, Planning and Construction (1740)		
Total	1 000 000	245.000
50-J25: Jackson Parish Total	1,989,000	315,000
50-J26: Jefferson Parish		
Jefferson		
11th Street Roadway Replacement and		
Upgrade of Subsurface Drainage System Between		
Queens and Manhattan Boulevard, Planning and		
Construction (837)	260 102	260 102
Priority 1	369,192	369,192
Priority 2	0	0 175 000
Priority 5	9,175,000	9,175,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
11th Street Roadway Replacement and	9,544,192	9,544,192
Upgrade of Subsurface Drainage System Between	, ,	, ,
Queens and Manhattan Boulevard, Planning and		
Construction (837) Total		
4th Street Shared-Use Path (Barataria Blvd. to		
Gretna City Limits), Planning and Construction		
(629)		
Priority 1	1,225,000	225,000

Finance Appropriated Autho Priority 2 0 Priority 5 3,146,600 3, Bonds NRP 0 Capital Outlay Savings Fund 0 Coastal Protection and Restoration Fund 5 Federal Funds 0 Federal Funds via Interagency Transfers 0	0 ,146,600 0 0
Priority 5 3,146,600 3, Bonds NRP 0 Capital Outlay Savings Fund 0 Coastal Protection and Restoration Fund 0 Federal Funds 0	,146,600 0 0
Bonds NRP 0 Capital Outlay Savings Fund 0 Coastal Protection and Restoration Fund 0 Federal Funds 0	0 0 0
Capital Outlay Savings Fund 0 Coastal Protection and Restoration Fund 0 Federal Funds 0	0
Coastal Protection and Restoration Fund 0 Federal Funds 0	0
Federal Funds 0	
Federal Funds via Interagency Transfers 0	0
	0
Fees & Self-Generated Revenues 0	0
General Fund Non-Recurring 0	0
General Fund 0	0
Interagency Transfers 0	0
Interest Earnings 0	0
Megaprojects Leverage Fund 0	0
Natural Resources Restoration Trust Fund 0	0
Reappropriated Cash 0	0
Revenue Bonds 0	0
State Highway Improvement Fund 0	0
Transportation Trust Fund-Construction 0	0
Subfund	
Transportation Trust Fund-Federal 0	0
Transportation Trust Fund-Regular 0	0
4th Street Shared-Use Path (Barataria Blvd. to 4,371,600 3,	371,600
Gretna City Limits), Planning and Construction	
(629) Total	
Airline Drive (US 61) at 17th Street Canal	
Drainage Crossing and Railroad Bridge	
Replacement (1247)	
	,991,250
Priority 2 0	0
,	,090,000
Bonds NRP 0	0
Capital Outlay Savings Fund 0	0
Coastal Protection and Restoration Fund 0	0
Federal Funds 0	0
Federal Funds via Interagency Transfers 0	0
Fees & Self-Generated Revenues 0	0
General Fund Non-Recurring 0	0
General Fund 0	0
Interagency Transfers 0	0
Interest Earnings 0	0
Megaprojects Leverage Fund 0	0
Natural Resources Restoration Trust Fund 0	0
Reappropriated Cash 0	0
Revenue Bonds 0	0
State Highway Improvement Fund 0	0
Transportation Trust Fund-Construction 0	0
Subfund	U

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Airline Drive (US 61) at 17th Street Canal	27,081,250	22,081,250
Drainage Crossing and Railroad Bridge		
Replacement (1247) Total Bainbridge Canal Closure from Veterans		
Boulevard to Terminal Drive, Planning and		
Construction (218)		
Priority 1	930,000	930,000
Priority 2	0	0
Priority 5	13,800,000	13,800,000
Bonds NRP	15,000,000	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund Fodoral	0	0
Transportation Trust Fund Pagular	0	0
Transportation Trust Fund-Regular		14 720 000
Bainbridge Canal Closure from Veterans	14,730,000	14,730,000
Boulevard to Terminal Drive, Planning and Construction (218) Total		
Barataria Blvd. (LA 45) Drainage		
Improvements (Merlin Lane to Pritchard Road),		
Planning and Construction (538)		
Priority 1	0	0
Priority 2	0	0
Priority 5	6,500,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	1,000,000	0
General Fund	1,000,000	0
General Fund	1 0	U

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Barataria Blvd. (LA 45) Drainage	7,500,000	0
Improvements (Merlin Lane to Pritchard Road),		
Planning and Construction (538) Total		
Bonnabel Canal Bank Stabilization (West Side)		
- Veterans Blvd. to West Esplanade, Planning and Construction (426)		
Priority 1	100,000	100,000
Priority 2	100,000	100,000
Priority 5	8,500,000	8,000,000
Bonds NRP	0,300,000	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	
	0	0
Federal Funds via Interagency Transfers		
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring General Fund	0	0
		0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Bonnabel Canal Bank Stabilization (West Side)	8,600,000	8,100,000
- Veterans Blvd. to West Esplanade, Planning and		
Construction (426) Total		
Brown Avenue Canal Improvements Between		
the Westbank Expressway and Harold Street,		
Planning and Construction (1248)		
Priority 1	2,205,920	1,705,920
Priority 2	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Priority 5	1,000,000	1,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Brown Avenue Canal Improvements Between	3,205,920	2,705,920
the Westbank Expressway and Harold Street,		
Planning and Construction (1248) Total		
Bucktown Harbor Boardwalk and Kayak launch,		
Planning and Construction (838)		
Priority 1	1,575,000	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Bucktown Harbor Boardwalk and Kayak launch,	1,575,000	Authorized
Planning and Construction (838) Total	1,373,000	O
Bucktown Harbor Wave Attenuation Jetty,		
Planning and Construction (8)		
Priority 1	464,000	464,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	· ·	ŭ
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Bucktown Harbor Wave Attenuation Jetty,	464,000	464,000
Planning and Construction (8) Total	, , , , , ,	, , , , , ,
Canal #13 Concrete Lining (Loyola Drive to		
Butler Canal) (428)		
Priority 1	250,000	250,000
Priority 2	0	0
Priority 5	3,750,000	3,750,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Canal #13 Concrete Lining (Loyola Drive to Butler Canal) (428) Total	4,000,000	4,000,000
East Bank Backup Generators East: Sewer Lift		
Station Backup Generators (Clearview at W.		
Napoleon, Cleary at W. Napoleon, Houma at W.		
Napoleon and Galleria Sewer Station), Planning		
and Construction (1041)		
Priority 1	0	0
Priority 2	0	0
Priority 5	1,750,000	500,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
East Bank Backup Generators East: Sewer Lift	1,750,000	500,000
Station Backup Generators (Clearview at W.		
Napoleon, Cleary at W. Napoleon, Houma at W.		
Napoleon and Galleria Sewer Station), Planning		
and Construction (1041) Total		
East Bank Backup Generators West: Sewer Lift		
Station Backup Generators (Camp Plauche, Transcontinental at West Metairie, and		
Transcontinental at Vineland) (221)		
Priority 1	0	0
Priority 1 Priority 2	0	0
Priority 5	2,000,000	0
Bonds NRP	2,000,000	0
	0	0
Capital Outlay Savings Fund	0	U

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	3,300,000	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
East Bank Backup Generators West: Sewer Lift	5,300,000	0
Station Backup Generators (Camp Plauche,		
Transcontinental at West Metairie, and		
Transcontinental at Vineland) (221) Total		
Gretna Government Complex Parking Lot,		
Planning and Construction (1790)		
Priority 1	428,000	99,600
Priority 2	0	0
Priority 5	10,171,600	0
Bonds NRP	0	0
Capital Outlay Savings Fund	1,000,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Gretna Government Complex Parking Lot,	11,599,600	99,600
Planning and Construction (1790) Total	· ·	,

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Hickory Avenue (LA 3154) Rehabilitation (River		
Road to 10th Street), Planning and Construction (632)		
Priority 1	600,000	600,000
Priority 2	000,000	000,000
Priority 5	6,270,000	6,270,000
Bonds NRP	0,270,000	0,270,000
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interagency Transfers Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	U	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Hickory Avenue (LA 3154) Rehabilitation (River	6,870,000	6,870,000
Road to 10th Street), Planning and Construction		, ,
(632) Total		
Jefferson Park Sport Field Renovation, Planning and Construction (633)		
Priority 1	0	0
Priority 1 Priority 2	0	0
•	6,840,000	6,840,000
Priority 5 Bonds NRP	0,040,000	
	0	0
Capital Outlay Savings Fund Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0

Agency, Parish, Project, and Means of Finance	Total	Lines of Credit
	Appropriated	Authorized
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Jefferson Park Sport Field Renovation, Planning	6,840,000	6,840,000
and Construction (633) Total	0,040,000	0,640,000
New Access Road in the Churchill Technology		
and Business Park for Delgado's Advanced		
Manufacturing and River City Campus, Planning		
and Construction (1044)		
Priority 1	200,000	200,000
Priority 2	0	0
Priority 5	1,350,000	1,350,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
	0	0
Interagency Transfers	0	0
Interest Earnings Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund Fodoral	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	1 550 000	1 550 000
New Access Road in the Churchill Technology	1,550,000	1,550,000
and Business Park for Delgado's Advanced Manufacturing and River City Campus, Planning		
and Construction (1044) Total		
Preservation and Restoration of Historic		
Structures for Hope Haven/Madonna Manor		
Campus, Planning and Construction (431)		
Priority 1	7,277,147	7,277,147
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
i cuciai i ulius	U	U

Federal Funds via Interagency Transfers	Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Fees & Self-Generated Revenues		_	
General Fund Non-Recurring	- ,	0	
General Fund		500,000	
Interagency Transfers		· _	
Interest Earnings			
Megaprojects Leverage Fund Natural Resources Restoration Trust Fund O Reappropriated Cash O Revenue Bonds O State Highway Improvement Fund O Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Regular Transportation Trust Fund-Regular Transportation Trust Fund-Regular O Preservation and Restoration of Historic Transportation Trust Fund-Regular O Preservation and Construction (431) Total Riverside Senior Center, Planning and Construction (13) Priority 1 Priority 2 O Priority 5 Priority 5 Priority 5 Priority 6 Bonds NRP O Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds O Federal Funds O Federal Funds via Interagency Transfers O Fees & Self-Generated Revenues O General Fund O General Fund O Megaprojects Leverage Fund Netarous Autural Resources Fund O Reappropriated Cash Revenue Bonds O State Highway Improvement Fund Transportation Trust Fund-Federal O Reappropriated Cash O Revenue Bonds O Riverside Senior Center, Planning and Construction Trust Fund-Federal O Reappropriated Cash O Revenue Bonds O Riverside Senior Center, Planning and Construction Trust Fund-Federal O Riverside Senior Center, Planning and Construction (13) Construction Trust Fund-Federal O Riverside Senior Center, Planning and Construction (13) Construction (13) Total			
Natural Resources Restoration Trust Fund Reappropriated Cash Revenue Bonds O Revenue Bonds O State Highway Improvement Fund O Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal Transportation Trust Fund-Regular O Preservation and Restoration of Historic Structures for Hope Haven/Madonna Manor Campus, Planning and Construction (431) Total Riverside Senior Center, Planning and Construction (13) Priority 1 Priority 1 Priority 2 Priority 5 Priority 5 Priority 5 Priority 5 Priority 6 Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Interagency Transfers O Reappropriated Cash Resources Restoration Trust Fund Response State Highway Improvement Fund Transportation Trust Fund-Construction O Revenue Bonds State Highway Improvement Fund Transportation Trust Fund-Construction O Riverside Senior Center, Planning and O Reveruit Sever Lift Station Backup Generators - North, Planning and Construction (843)	9		
Reappropriated Cash Revenue Bonds Revenue Bonds State Highway Improvement Fund O Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Regular Transportation Trust Fund-Regular O Preservation and Restoration of Historic Transportation Trust Fund-Regular Riverside Senior Center, Planning and Construction (13) Priority 1 Priority 1 Priority 2 Priority 5 Priority 5 Priority 5 Priority 5 Priority 6 Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Non-Recurring Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash Revenue Bonds State Highway Improvement Fund Transportation Trust Fund-Federal Transportation Trust Fund-Federal Transportation Trust Fund-Regular Riverside Senior Center, Planning and Costruction (13) Costruction (13) Costruction (13) Costruction (13) Costruction (13) Costruction (13) Costruction Trust Fund-Regular Costruction (13) Costruction (143)		_	
Revenue Bonds State Highway Improvement Fund O State Highway Improvement Fund O Transportation Trust Fund-Construction O Subfund Transportation Trust Fund-Federal O Transportation Trust Fund-Regular O Preservation and Restoration of Historic Structures for Hope Haven/Madonna Manor Campus, Planning and Construction (431) Total Riverside Senior Center, Planning and Construction (13) Priority 1 Priority 2 O O Priority 5 D South SNRP O Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues O General Fund Non-Recurring General Fund O General Fund O General Fund O General Fund O Capital Coutlay Savings Fund O Capital Outlay Savings Fund O Federal Funds via Interagency Transfers O Fees & Self-Generated Revenues O General Fund Non-Recurring O General Fund O Capital Coutlay Savings O Capital Outlay Savings			
State Highway Improvement Fund Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal Transportation Trust Fund-Regular Transportation Trust Fund-Regular Transportation Trust Fund-Regular Transportation Trust Fund-Regular Transportation and Restoration of Historic Tructures for Hope Haven/Madonna Manor Campus, Planning and Construction (431) Total Riverside Senior Center, Planning and Construction (13) Priority 1 Priority 2 Priority 2 Priority 5 Priority 5 Priority 6 Capital Outlay Savings Fund Coastal Protection and Restoration Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Denote the American Section Fund Denote Transfers Denot	11 1		
Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal Transportation Trust Fund-Federal Transportation Trust Fund-Regular O Preservation and Restoration of Historic Structures for Hope Haven/Madonna Manor Campus, Planning and Construction (431) Total Riverside Senior Center, Planning and Construction (13) Priority 1 Priority 1 Priority 2 O O Priority 5 I,455,000 Bonds NRP O Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds Via Interagency Transfers O General Fund Non-Recurring O General Fund Non-Recurring O General Fund Interagency Transfers O General Fund O Reappropicts Leverage Fund O Reappropicts Leverage Fund O Revenue Bonds Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Pederal Transportation Trust Fund-Regular Transportation Trust Fund-Regular O Rever Lift Station Backup Generators - North, Planning and Construction (843)		-	
Subfund Transportation Trust Fund-Federal Transportation Trust Fund-Regular O Transportation Trust Fund-Regular O Preservation and Restoration of Historic Ty,777,147 Structures for Hope Haven/Madonna Manor Campus, Planning and Construction (431) Total Riverside Senior Center, Planning and Construction (13) Priority 1 948,000 Priority 2 0 0 0 Priority 5 1,455,000 Bonds NRP 0 0 Capital Outlay Savings Fund 0 Coastal Protection and Restoration Fund 0 Federal Funds 0 Federal Funds 0 Federal Funds via Interagency Transfers 0 Fees & Self-Generated Revenues 0 General Fund Non-Recurring 0 General Fund 0 General Fund 0 O Reapary Transfers 0 O Reappropriated Cash 0 Revenue Bonds 0 Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal Transportation Trust Fund-Federal Transportation Trust Fund-Regular 0 Riverside Senior Center, Planning and Construction (13) Total Sewer Lift Station Backup Generators - North, Planning and Construction (843)	<u> </u>		
Transportation Trust Fund-Regular Preservation and Restoration of Historic Structures for Hope Haven/Madonna Manor Campus, Planning and Construction (431) Total Riverside Senior Center, Planning and Construction (13) Priority 1 Priority 1 Priority 2 Priority 5 Priority 5 Priority 5 Priority 6 Priority 1 Priority 7 Priority 8 Priority 9 Priority 1 Priority 9 Priority 1 Priority 1 Priority 1 Priority 1 Priority 1 Priority 1 Priority 2 Priority 2 Priority 2 Priority 2 Priority 1 Priority 2 Priority 2 Priority 2 Priority 2 Priority 1 Priority 1 Priority 1 Priority 2 Priority 1 Priority 1 Priority 1 Priority 1 Priority 2 Priority 1 Priority 2 Pri	· ·	0	U
Preservation and Restoration of Historic Structures for Hope Haven/Madonna Manor Campus, Planning and Construction (431) Total Riverside Senior Center, Planning and Construction (13) Priority 1 948,000 948,000 Priority 2 0 0 0 0 Priority 5 1,455,000 Bonds NRP 0 0 Capital Outlay Savings Fund 0 Coastal Protection and Restoration Fund 0 Federal Funds Federal Funds Federal Funds via Interagency Transfers 0 General Fund Non-Recurring 0 General Fund 0 General Fund 0 General Fund 0 O Reapproprieted Senior Sestoration Trust Fund 0 Reappropriated Cash 0 Revenue Bonds 0 Castate Highway Improvement Fund 0 Castration Trust Fund-Federal 0 Castration Trust Fund-Regular 0 Cas	Transportation Trust Fund-Federal	0	0
Preservation and Restoration of Historic Structures for Hope Haven/Madonna Manor Campus, Planning and Construction (431) Total Riverside Senior Center, Planning and Construction (13) Priority 1 948,000 948,000 Priority 2 0 0 0 0 Priority 5 1,455,000 Bonds NRP 0 0 Capital Outlay Savings Fund 0 Coastal Protection and Restoration Fund 0 Federal Funds Federal Funds Federal Funds via Interagency Transfers 0 General Fund Non-Recurring 0 General Fund 0 General Fund 0 General Fund 0 O Reapproprieted Senior Sestoration Trust Fund 0 Reappropriated Cash 0 Revenue Bonds 0 Castate Highway Improvement Fund 0 Castration Trust Fund-Federal 0 Castration Trust Fund-Regular 0 Cas	Transportation Trust Fund-Regular	0	0
Structures for Hope Haven/Madonna Manor Campus, Planning and Construction (431) Total Riverside Senior Center, Planning and Construction (13) Priority 1 948,000 948,000 Priority 2 0 0 0 0 Priority 5 1,455,000 1,455,000 Bonds NRP 0 0 0 0 Capital Outlay Savings Fund 0 0 0 Coastal Protection and Restoration Fund 0 0 0 Federal Funds 0 0 0 0 Federal Funds via Interagency Transfers 0 0 0 General Fund Non-Recurring 0 0 0 0 General Fund Non-Recurring 0 0 0 0 Interagency Transfers 0 0 0 0 Interagency Transfers 0 0 0 0 Autural Resources Restoration Trust Fund 0 0 0 Reappropriated Cash 0 0 0 Revenue Bonds 0 0 0 State Highway Improvement Fund 0 0 0 Transportation Trust Fund-Federal 0 0 0 Riverside Senior Center, Planning and 2,403,000 2,403,000 Construction (13) Total Sewer Lift Station Backup Generators - North, Planning and Construction (843)		7,777,147	7,277,147
Riverside Senior Center, Planning and Construction (13) Priority 1 Priority 2 0 Priority 5 1,455,000 Bonds NRP 0 Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Non-Recurring O Interagency Transfers O Interagency Transfers O Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Revenue Bonds Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Regular Riverside Senior Center, Planning and Construction (13) Sewer Lift Station Backup Generators - North, Planning and Construction (843)	Structures for Hope Haven/Madonna Manor	, ,	, ,
Construction (13) Priority 1 948,000 948,000 Priority 2 0 0 0 Priority 5 1,455,000 1,455,000 Bonds NRP 0 0 0 0 Capital Outlay Savings Fund 0 0 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 0 General Fund Non-Recurring 0 0 0 General Fund 0 0 0 Interagency Transfers 0 0 0 0 Seneral Fund 0 0 0 0 Interagency Transfers 0 0 0 0 Interagency Transfers 0 0 0 0 State Highway Improvement Fund 0 0 0 Transportation Trust Fund-Construction 0 0 Subfund Transportation Trust Fund-Regular 0 0 0 Riverside Senior Center, Planning and Construction (13) Total Sewer Lift Station Backup Generators - North, Planning and Construction (843)	Campus, Planning and Construction (431) Total		
Priority 1 948,000 948,000 Priority 2 0 0 Priority 5 1,455,000 1,455,000 Bonds NRP 0 0 Capital Outlay Savings Fund 0 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 Federal Funds via Interagency Transfers 0 0 Fees & Self-Generated Revenues 0 0 General Fund Non-Recurring 0 0 General Fund Non-Recurring 0 0 General Fund 0 0 Interagency Transfers 0 0 Interagency Transfers 0 0 Interagency Transfers 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 0 State Highway Improvement Fund <td< td=""><td>Riverside Senior Center, Planning and</td><td></td><td></td></td<>	Riverside Senior Center, Planning and		
Priority 2 0 1,455,000 1,455,000 Bonds NRP 0 0 0 Capital Outlay Savings Fund 0 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 0 General Fund Non-Recurring 0 0 0 General Fund 0 0 0 Interagency Transfers 0 0 0 Interagency Transfers 0 0 0 Interest Earnings 0 0 0 Megaprojects Leverage Fund 0 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 0 Revenue Bonds 0 0 0 State Highway Improvement Fund 0 0 0 Transportation Trust Fund-Construction 0 0 Subfund Transportation Trust Fund-Regular 0 0 Riverside Senior Center, Planning and 2,403,000 Construction (13) Total Sewer Lift Station Backup Generators - North, Planning and Construction (843)	Construction (13)		
Priority 5	Priority 1	948,000	948,000
Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash Revenue Bonds State Highway Improvement Fund Transportation Trust Fund-Construction Subfund Riverside Senior Center, Planning and Construction (13) Total Sewer Lift Station Backup Generators - North, Planning and Construction (843)	Priority 2	0	0
Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash Revenue Bonds State Highway Improvement Fund Transportation Trust Fund-Federal Transportation Trust Fund-Regular Riverside Senior Center, Planning and Construction (13) Total Sewer Lift Station Backup Generators - North, Planning and Construction (843)	Priority 5	1,455,000	1,455,000
Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash Revenue Bonds State Highway Improvement Fund Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Regular Riverside Senior Center, Planning and Construction (13) Total Sewer Lift Station Backup Generators - North, Planning and Construction (843)	Bonds NRP	0	0
Federal Funds 0 0 0 Federal Funds via Interagency Transfers 0 0 0 Fees & Self-Generated Revenues 0 0 0 General Fund Non-Recurring 0 0 0 General Fund 0 0 0 Interagency Transfers 0 0 0 Interest Earnings 0 0 0 Megaprojects Leverage Fund 0 0 0 Natural Resources Restoration Trust Fund 0 0 0 Reappropriated Cash 0 0 0 Revenue Bonds 0 0 0 State Highway Improvement Fund 0 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 Transportation Trust Fund-Regular 0 0 0 Riverside Senior Center, Planning and 2,403,000 2,403,000 Construction (13) Total Sewer Lift Station Backup Generators - North, Planning and Construction (843)	Capital Outlay Savings Fund	0	0
Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash Revenue Bonds State Highway Improvement Fund Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Regular Riverside Senior Center, Planning and Construction (13) Total Sewer Lift Station Backup Generators - North, Planning and Construction (843)	Coastal Protection and Restoration Fund	0	0
Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash Revenue Bonds State Highway Improvement Fund Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Regular Riverside Senior Center, Planning and Construction (13) Total Sewer Lift Station Backup Generators - North, Planning and Construction (843)	Federal Funds	0	0
General Fund Non-Recurring 0 0 0 General Fund 0 0 0 Interagency Transfers 0 0 0 Interest Earnings 0 0 0 Megaprojects Leverage Fund 0 0 0 Natural Resources Restoration Trust Fund 0 0 0 Reappropriated Cash 0 0 0 Revenue Bonds 0 0 0 State Highway Improvement Fund 0 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 0 0 0 Subfund 0 0 0 0 0 0 0 Significant Fund-Federal 0 0 0 0 0 Construction Trust Fund-Regular 0 0 0 0 Riverside Senior Center, Planning and 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Federal Funds via Interagency Transfers	0	0
General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash Revenue Bonds State Highway Improvement Fund Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal Transportation Trust Fund-Regular Riverside Senior Center, Planning and Construction (13) Total Sewer Lift Station Backup Generators - North, Planning and Construction (843)	Fees & Self-Generated Revenues	0	0
Interagency Transfers 0 0 0 Interest Earnings 0 0 0 Megaprojects Leverage Fund 0 0 0 Natural Resources Restoration Trust Fund 0 0 0 Reappropriated Cash 0 0 0 Revenue Bonds 0 0 0 State Highway Improvement Fund 0 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 0 Transportation Trust Fund-Federal 0 0 0 Transportation Trust Fund-Regular 0 0 0 Riverside Senior Center, Planning and 2,403,000 2,403,000 Construction (13) Total 0 Sewer Lift Station Backup Generators - North, Planning and Construction (843)	General Fund Non-Recurring	0	0
Interest Earnings 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	General Fund	0	0
Interest Earnings 0 0 0 Megaprojects Leverage Fund 0 0 0 Natural Resources Restoration Trust Fund 0 0 0 Reappropriated Cash 0 0 0 0 Revenue Bonds 0 0 0 0 State Highway Improvement Fund 0 0 0 Transportation Trust Fund-Construction 0 0 0 Subfund 0 0 0 0 0 Transportation Trust Fund-Federal 0 0 0 Transportation Trust Fund-Regular 0 0 0 Riverside Senior Center, Planning and 2,403,000 2,403,000 Construction (13) Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Interagency Transfers	0	0
Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash Revenue Bonds State Highway Improvement Fund Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal Transportation Trust Fund-Regular Riverside Senior Center, Planning and Construction (13) Total Sewer Lift Station Backup Generators - North, Planning and Construction (843)	, , , , , , , , , , , , , , , , , , ,	0	0
Natural Resources Restoration Trust Fund Reappropriated Cash Revenue Bonds State Highway Improvement Fund Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal Transportation Trust Fund-Regular Riverside Senior Center, Planning and Construction (13) Total Sewer Lift Station Backup Generators - North, Planning and Construction (843)		0	
Reappropriated Cash Revenue Bonds State Highway Improvement Fund O Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal O Transportation Trust Fund-Regular Riverside Senior Center, Planning and Construction (13) Total Sewer Lift Station Backup Generators - North, Planning and Construction (843)		0	
Revenue Bonds State Highway Improvement Fund Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal Transportation Trust Fund-Regular Riverside Senior Center, Planning and Construction (13) Total Sewer Lift Station Backup Generators - North, Planning and Construction (843)			
State Highway Improvement Fund Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal OTransportation Trust Fund-Regular Riverside Senior Center, Planning and Construction (13) Total Sewer Lift Station Backup Generators - North, Planning and Construction (843)			
Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal OTransportation Trust Fund-Regular Riverside Senior Center, Planning and Construction (13) Total Sewer Lift Station Backup Generators - North, Planning and Construction (843)			
Subfund Transportation Trust Fund-Federal Transportation Trust Fund-Regular Riverside Senior Center, Planning and Construction (13) Total Sewer Lift Station Backup Generators - North, Planning and Construction (843)			
Transportation Trust Fund-Federal 0 0 Transportation Trust Fund-Regular 0 0 Riverside Senior Center, Planning and 2,403,000 2,403,000 Construction (13) Total Sewer Lift Station Backup Generators - North, Planning and Construction (843)			ŭ
Transportation Trust Fund-Regular 0 0 Riverside Senior Center, Planning and 2,403,000 2,403,000 Construction (13) Total Sewer Lift Station Backup Generators - North, Planning and Construction (843)		0	0
Riverside Senior Center, Planning and 2,403,000 2,403,000 Construction (13) Total Sewer Lift Station Backup Generators - North, Planning and Construction (843)	·		
Construction (13) Total Sewer Lift Station Backup Generators - North, Planning and Construction (843)		2 403 000	-
Sewer Lift Station Backup Generators - North, Planning and Construction (843)		2,403,000	2,403,000
Planning and Construction (843)			
	Priority 1	575,000	575,000

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Sewer Lift Station Backup Generators - North,	575,000	575,000
Planning and Construction (843) Total		
Shrewsbury Road at Jefferson Highway Culvert		
Replacement, Planning and Construction (1255)		
Priority 1	450,000	450,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Shrewsbury Road at Jefferson Highway Culvert Replacement, Planning and Construction (1255) Total	450,000	450,000
Vietnamese American Cultural and Service		
Center, Planning and Construction (1798)		
Priority 1	0	0
Priority 2	0	0
Priority 5	3,550,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	1,005,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Vietnamese American Cultural and Service	4,555,000	0
Center, Planning and Construction (1798) Total	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
West Esplanade Pump Station, Planning and		
Construction (1046)		
Priority 1	3,500,000	3,500,000
Priority 2	1,000,000	0
Priority 5	3,700,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0

Revenue Bonds 0 0 0 State Highway Improvement Fund 0 0 0 Transportation Trust Fund-Construction 0 0 0 Subfund 0 0 0 Transportation Trust Fund-Regular 0 0 0 West Esplanade Pump Station, Planning and Woodlake Estates Drainage Improvements, Planning and Construction (636) 8,200,000 3,500,000 Priority 1 500,000 150,000 Priority 2 0 0 0 Priority 1 500,000 150,000 0 Priority 5 4,650,000 4,650,000 4,650,000 Bonds NRP 0 0 0 Capital Outlay Savings Fund 0 0 0 Coastal Protection and Restoration Fund 0 0 0 Federal Funds 0 0 0 0 Federal Funds via Interagency Transfers 0 0 0 0 Fees & Self-Generated Revenues 0 0 0 0 Gener	Agency, Parish, Project, and Means of	Total	Lines of Credit
State Highway Improvement Fund		Appropriated	Authorized
Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal Transportation Trust Fund-Regular West Esplanade Pump Station, Planning and Construction (1046) Total Woodlake Estates Drainage Improvements, Planning and Construction (636) Priority 1 South States Drainage Improvements, Priority 2 O O Priority 5 A,650,000 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds via Interagency Transfers Fees & Self-Generated Revenues O General Fund Non-Recurring General Fund Non-Recurring O Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reapenporiated Cash Revenue Bonds State Highway Improvement Fund Transportation Trust Fund-Federal O Transportation Trust Fund-Federal O O O O O O O O O O O O O O O O O O O		0	0
Subfund Transportation Trust Fund-Federal 0 0 0 0 0 0 0 0 0		0	0
Transportation Trust Fund-Regular West Esplanade Pump Station, Planning and Construction (1046) Total Woodlake Estates Drainage Improvements, Planning and Construction (636) Priority 1 500,000 150,000 Priority 2 0 0 0 0 Priority 5 4,650,000 4,650,000 Bonds NRP 0 0 0 0 Capital Outlay Savings Fund 0 0 0 Coastal Protection and Restoration Fund 0 0 0 Federal Funds 0 0 0 0 Federal Funds 0 0 0 0 General Fund 0 0 0 0 General Fund 0 0 0 0 General Fund 0 0 0 0 Interagency Transfers 0 0 0 0 Reappropriated Cash 0 0 0 Revenue Bonds 0 0 0 State Highway Improvement Fund 0 0 0 Transportation Trust Fund-Construction 0 0 Woodlake Estates Drainage Improvements, Planning and Construction (1254) Priority 1 799,116 799,116 Priority 2 0 0 0 Priority 5 4,650,000 4,800,000 Priority 5 1,000,000 1,000,000 Priority 6 Self-Generated Revenues 0 0 0 Coastal Protection and Restoration Fund 0 0 0 Priority 1 799,116 799,116		0	0
West Esplanade Pump Station, Planning and Construction (1046) Total Woodlake Estates Drainage Improvements, Planning and Construction (636) 8,200,000 3,500,000 Priority 1 500,000 150,000 Priority 2 0 0 0 Priority 5 4,650,000 4,650,000 0 Bonds NRP 0 0 0 Capital Outlay Savings Fund 0 0 0 Coastal Protection and Restoration Fund 0 0 0 Federal Funds 0 0 0 Federal Funds via Interagency Transfers 0 0 0 Fees & Self-Generated Revenues 0 0 0 General Fund Mon-Recurring 0 0 0 General Fund Mon-Recurring 0 0 0 Interest Earnings 0 0 0 Interest Earnings 0 0 0 Megaprojects Leverage Fund 0 0 0 Natural Resources Restoration Trust Fund 0 0 0 Revenue Bonds 0 <td>Transportation Trust Fund-Federal</td> <td>0</td> <td>0</td>	Transportation Trust Fund-Federal	0	0
Construction (1046) Total	Transportation Trust Fund-Regular	0	0
Woodlake Estates Drainage Improvements, Planning and Construction (636) Priority 1	, , , , , , , , , , , , , , , , , , , ,	8,200,000	3,500,000
Planning and Construction (636) Priority 1			
Priority 1 500,000 150,000 Priority 2 0 0 Priority 5 4,650,000 4,650,000 Bonds NRP 0 0 Capital Outlay Savings Fund 0 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 Federal Funds via Interagency Transfers 0 0 Fees & Self-Generated Revenues 0 0 General Fund Non-Recurring 0 0 General Fund Non-Recurring 0 0 General Fund Non-Recurring 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Megaprojects Leverage Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 Revenue Bonds 0 0 Transportation Trust Fund-Construction 0 0 Transportation Trust Fund-Federal 0 0 Transportation Trust Fund-Regular			
Priority 5 4,650,000 4,650,000 Bonds NRP 0 0 Capital Outlay Savings Fund 0 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 Federal Funds via Interagency Transfers 0 0 Fees & Self-Generated Revenues 0 0 General Fund Non-Recurring 0 0 General Fund 0 0 Interagency Transfers 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 Transportation Trust Fund-Regular 0 0 Woodlake Esta		500,000	150,000
Bonds NRP	Priority 2	0	0
Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Feders & Self-Generated Revenues Feders & Self-Generated Revenues General Fund Non-Recurring General Fund General General General Fund General General Fund General General Fund Non-Recurring General Fund Non-Recurring	Priority 5	4,650,000	4,650,000
Coastal Protection and Restoration Fund Federal Funds O Federal Funds O Federal Funds via Interagency Transfers Fees & Self-Generated Revenues O General Fund Non-Recurring O General Fund O Interagency Transfers O Interagency Transfers O Megaprojects Leverage Fund O Reappropriated Cash Revenue Bonds Revenue Bonds Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal Transportation Trust Fund-Regular Woodlake Estates Drainage Improvements, Planning and Construction (36) Total Woodland West Drainage Improvements, Planning and Construction (1254) Priority 1 Priority 2 Priority 2 Priority 2 Priority 5 Priority 5 Priority 5 Priority 5 Priority 5 Priority 1 Priority 5 Priority 1 Priority 5 Priority 5 Priority 1 Priority 5 Priority 6 Priority 6 Priority 7 Priority 7 Priority 8 Priority 9 Priority 9 Priority 9 Priority 1 Priority 1 Priority 1 Priority 1 Priority 2 Priority 3 Priority 3 Priority 4 Priority 5 Priority 6 Priority 7 Priority 7 Priority 8 Priority 9 Priority 9 Priority 9 Priority 9 Priority 1 Priority 1 Priority 1 Priority 1 Priority 1 Priority 2 Priority 1 Priority 2 Priority 3 Priority 3 Priority 5 Priority 6 Priority 6 Priority 7 Priority 7 Priority 8 Priority 9 Priority 9 Priority 9 Priority 9 Priority 9 Priority 9 Priority 1 Priority 2 Priority 1 Priority 2 Priority 1 Priority 1 Priority 2 Priority 3 Priority 3 Priority 3 Priority 6 Priority 6 Priority 7 Priority 9 Priorit	Bonds NRP	0	0
Federal Funds 0 0 Federal Funds via Interagency Transfers 0 0 Fees & Self-Generated Revenues 0 0 General Fund Non-Recurring 0 0 General Fund 0 0 Interagency Transfers 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Megaprojects Leverage Fund 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 0 Revenue Bonds 0 0 0 Revenue Bonds 0 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 Transportation Trust Fund-Federal 0 0 Woodlake Estates Drainage Improvements, 5,150,000 4,800,000 Planning and Construction (636) Total 0<	Capital Outlay Savings Fund	0	0
Federal Funds via Interagency Transfers 0 0 Fees & Self-Generated Revenues 0 0 General Fund Non-Recurring 0 0 General Fund 0 0 Interagency Transfers 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 0 Transportation Trust Fund-Federal 0 0 0 Transportation Trust Fund-Regular 0 0 0 Woodlake Estates Drainage Improvements, 5,150,000 4,800,000 Planning and Construction (636) Total 0 0 Woodland West Drainage Improvements, Priority 2 0 0	Coastal Protection and Restoration Fund	0	0
Fees & Self-Generated Revenues 0 0 General Fund Non-Recurring 0 0 General Fund 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 Transportation Trust Fund-Regular 0 0 Woodlake Estates Drainage Improvements, Planning and Construction (636) Total 5,150,000 4,800,000 Woodland West Drainage Improvements, Planning and Construction (1254) 799,116 799,116 Priority 1 799,116 799,116 799,116 Priority 2 0 0 0 Priority 5 1,000,000 1,000,000 Bonds NRP 0 0 0	Federal Funds	0	0
General Fund Non-Recurring 0 0 General Fund 0 0 Interagency Transfers 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 0 Revenue Bonds 0 0 0 State Highway Improvement Fund 0 0 0 Transportation Trust Fund-Construction 0 0 0 Subfund 0 0 0 0 Transportation Trust Fund-Construction 0 0 0 0 Subfund 0 0 0 0 0 Woodlake Estates Drainage Improvements, Planning and Construction (636) Total Woodland West Drainage Improvements, Planning and Construction (1254) 5,150,000 4,800,000 Priority 1 799,116 799,116 799,116 Priority 2 0 0 0 Priority 5 1,000,000 1,000,000	Federal Funds via Interagency Transfers	0	0
General Fund 0 0 Interagency Transfers 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 0 Revenue Bonds 0 0 0 Revenue Bonds 0 0 0 State Highway Improvement Fund 0 0 0 Transportation Trust Fund-Construction 0 0 0 Subfund 0 0 0 0 Transportation Trust Fund-Construction 0 0 0 0 0 Subfund 0	Fees & Self-Generated Revenues	0	0
Interagency Transfers	General Fund Non-Recurring	0	0
Interest Earnings	General Fund	0	0
Megaprojects Leverage Fund00Natural Resources Restoration Trust Fund00Reappropriated Cash00Revenue Bonds00State Highway Improvement Fund00Transportation Trust Fund-Construction00Subfund00Transportation Trust Fund-Federal00Woodlake Estates Drainage Improvements, Planning and Construction (636) Total5,150,0004,800,000Woodland West Drainage Improvements, Planning and Construction (1254)799,116799,116Priority 1799,116799,116799,116Priority 51,000,0001,000,000Bonds NRP000Capital Outlay Savings Fund000Coastal Protection and Restoration Fund000Federal Funds000Federal Funds via Interagency Transfers000Fees & Self-Generated Revenues000General Fund Non-Recurring000	Interagency Transfers	0	0
Natural Resources Restoration Trust Fund Reappropriated Cash Revenue Bonds State Highway Improvement Fund Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal Transportation Trust Fund-Regular Woodlake Estates Drainage Improvements, Planning and Construction (636) Total Woodland West Drainage Improvements, Planning and Construction (1254) Priority 1 Priority 2 Priority 5 Priority 5 Sonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers General Fund Non-Recurring O O O O O O O O O O O O O	Interest Earnings	0	0
Reappropriated Cash Revenue Bonds State Highway Improvement Fund OTransportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal OTransportation Trust Fund-Regular OTRANSPORTATION OTRANSPOR	Megaprojects Leverage Fund	0	0
Revenue Bonds 0 0 0 State Highway Improvement Fund 0 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 0 0 Transportation Trust Fund-Federal 0 0 0 Transportation Trust Fund-Regular 0 0 0 Woodlake Estates Drainage Improvements, 5,150,000 4,800,000 Planning and Construction (636) Total Woodland West Drainage Improvements, Planning and Construction (1254) 799,116 Priority 1 799,116 799,116 Priority 2 0 0 0 Priority 5 1,000,000 1,000,000 Bonds NRP 0 0 0 Capital Outlay Savings Fund 0 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 Federal Funds via Interagency Transfers 0 0 General Fund Non-Recurring 0 0	Natural Resources Restoration Trust Fund	0	0
State Highway Improvement Fund Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal Transportation Trust Fund-Regular Woodlake Estates Drainage Improvements, Planning and Construction (636) Total Woodland West Drainage Improvements, Planning and Construction (1254) Priority 1 Priority 2 Priority 5 Priority 5 South Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring	Reappropriated Cash	0	0
Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal O Transportation Trust Fund-Regular O Woodlake Estates Drainage Improvements, Planning and Construction (636) Total Woodland West Drainage Improvements, Planning and Construction (1254) Priority 1 Priority 2 Priority 5 Priority 5 Priority 5 Priority 5 Priority 6 Priority 7 Priority 7 Priority 8 Priority 9 Priority 1 Priori	Revenue Bonds	0	0
Subfund00Transportation Trust Fund-Federal00Woodlake Estates Drainage Improvements, Planning and Construction (636) Total5,150,0004,800,000Woodland West Drainage Improvements, Planning and Construction (1254)799,116799,116Priority 1799,116799,116Priority 200Priority 51,000,0001,000,000Bonds NRP00Capital Outlay Savings Fund00Coastal Protection and Restoration Fund00Federal Funds00Federal Funds via Interagency Transfers00Fees & Self-Generated Revenues00General Fund Non-Recurring00	State Highway Improvement Fund	0	0
Transportation Trust Fund-Regular Woodlake Estates Drainage Improvements, Planning and Construction (636) Total Woodland West Drainage Improvements, Planning and Construction (1254) Priority 1 Priority 2 Priority 5 Priority 5 Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring O 4,800,000 4,800,000 4,800,000 4,800,000 799,116 799,116 799,116 799,116 799,116 799,116 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0
Woodlake Estates Drainage Improvements, Planning and Construction (636) Total Woodland West Drainage Improvements, Planning and Construction (1254) Priority 1 799,116 799,116 Priority 2 0 0 0 Priority 5 1,000,000 1,000,000 Bonds NRP 0 0 0 Capital Outlay Savings Fund 0 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 Federal Funds 0 0 Federal Funds via Interagency Transfers 0 0 General Fund Non-Recurring 0 0	Transportation Trust Fund-Federal	0	0
Planning and Construction (636) Total Woodland West Drainage Improvements, Planning and Construction (1254) Priority 1 799,116 799,116 Priority 2 0 0 0 Priority 5 1,000,000 1,000,000 Bonds NRP 0 0 0 Capital Outlay Savings Fund 0 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 Federal Funds via Interagency Transfers 0 0 General Fund Non-Recurring 0 0	Transportation Trust Fund-Regular	0	0
Woodland West Drainage Improvements, Planning and Construction (1254) Priority 1 799,116 Priority 2 0 0 0 Priority 5 1,000,000 1,000,000 Bonds NRP 0 0 0 Capital Outlay Savings Fund 0 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 Federal Funds 0 0 Federal Funds 0 0 General Funds 0 0 O O O O O O O O O O O O O		5,150,000	4,800,000
Planning and Construction (1254) Priority 1 799,116 799,116 Priority 2 0 0 0 Priority 5 1,000,000 1,000,000 Bonds NRP 0 0 0 Capital Outlay Savings Fund 0 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 Federal Funds 0 0 Federal Funds via Interagency Transfers 0 0 Fees & Self-Generated Revenues 0 0 General Fund Non-Recurring 0 0			
Priority 1 799,116 799,116 Priority 2 0 0 0 Priority 5 1,000,000 1,000,000 Bonds NRP 0 0 0 Capital Outlay Savings Fund 0 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 Federal Funds 0 0 Federal Funds 0 0 Federal Funds 0 0 General Fund Non-Recurring 0 0			
Priority 2 0 0 0 Priority 5 1,000,000 1,000,000 Bonds NRP 0 0 0 Capital Outlay Savings Fund 0 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 Federal Funds 0 0 Federal Funds 0 0 Federal Funds 0 0 General Funds 0 0 0		799,116	799,116
Priority 5 1,000,000 1,000,000 Bonds NRP 0 0 0 Capital Outlay Savings Fund 0 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 Federal Funds via Interagency Transfers 0 0 Fees & Self-Generated Revenues 0 0 General Fund Non-Recurring 0 0		_	0
Bonds NRP 0 0 0 Capital Outlay Savings Fund 0 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 0 Federal Funds 0 0 0 Federal Funds via Interagency Transfers 0 0 0 Fees & Self-Generated Revenues 0 0 0 General Fund Non-Recurring 0 0	·	1,000,000	1,000,000
Capital Outlay Savings Fund00Coastal Protection and Restoration Fund00Federal Funds00Federal Funds via Interagency Transfers00Fees & Self-Generated Revenues00General Fund Non-Recurring00	,	·	
Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 Federal Funds via Interagency Transfers 0 0 Fees & Self-Generated Revenues 0 0 General Fund Non-Recurring 0 0		0	0
Federal Funds via Interagency Transfers 0 0 Fees & Self-Generated Revenues 0 0 General Fund Non-Recurring 0 0		0	0
Federal Funds via Interagency Transfers 0 0 Fees & Self-Generated Revenues 0 0 General Fund Non-Recurring 0 0		0	
Fees & Self-Generated Revenues 0 0 General Fund Non-Recurring 0 0		_	
General Fund Non-Recurring 0 0	<u> </u>	0	
· · · · · · · · · · · · · · · · · · ·		0	0
		0	

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Woodland West Drainage Improvements,	1,799,116	1,799,116
Planning and Construction (1254) Total	1,7 55,110	1,755,110
Woodmere Playground Improvements,		
Planning and Construction (637)		
Priority 1	2,084,163	2,084,163
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interagency Transfers Interest Earnings	0	0
	<u> </u>	
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Woodmere Playground Improvements,	2,084,163	2,084,163
Planning and Construction (637) Total	, ,	, ,
Woodmere Youth Center, Planning and		
Construction (1459)		
Priority 1	99,862	99,862
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
	1	

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Federal Funds		0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	U	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Woodmere Youth Center, Planning and	99,862	99,862
Construction (1459) Total	99,002	99,002
50-J26: Jefferson Parish Total	148,074,850	103,844,850
50-J27: Jefferson Davis Parish	140/074/050	103/044/030
Jefferson Davis		
Farm Supply Road Paving, Planning and		
Construction (990)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	650,000	0
General Fund	050,000	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	U	O
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Farm Supply Road Paving, Planning and	650,000	0
Construction (990) Total	030,000	U

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
50-J27: Jefferson Davis Parish Total	650,000	0
50-J28: Lafayette Parish		
Lafayette		
Bayou Vermilion Flood Control, Planning and		
Construction (1054)		
Priority 1	13,000,000	3,000,000
Priority 2	0	0
Priority 5	22,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Bayou Vermilion Flood Control, Planning and	35,000,000	3,000,000
Construction (1054) Total		
Cue Road Extension, Planning and Construction		
(1057)		
Priority 1	0	0
Priority 2	0	0
Priority 5	3,500,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	500,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Cue Road Extension, Planning and Construction (1057) Total	4,000,000	0
E Broussard Roundabout, Planning and Construction (235)		
Priority 1	0	0
Priority 2	0	0
Priority 5	2,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	1,000,000	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
E Broussard Roundabout, Planning and Construction (235) Total	3,000,000	0
Heymann Park Improvements Project, Planning		
and Construction (1463)		
Priority 1	1,955,000	955,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0

Anguar Davich Ducingt and Manua of	Total	Limas of Gradit
Agency, Parish, Project, and Means of Finance	Total	Lines of Credit
Interagency Transfers	Appropriated 0	Authorized
Interagency Transiers Interest Earnings	0	0
<u> </u>		
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Heymann Park Improvements Project, Planning	1,955,000	955,000
and Construction (1463) Total		
Ingress and Egress Interchange		
Improvements, Planning and Construction (21)		
Priority 1	0	0
Priority 2	0	0
Priority 5	10,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	1,000,000	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Ingress and Egress Interchange	11,000,000	0
Improvements, Planning and Construction (21)	11,000,000	o
Total		
Interchange Improvements on Louisiana		
Highways, Planning and Construction (1055)		
Priority 1	0	0
Priority 2	0	0
Priority 5	12,500,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Interchange Improvements on Louisiana	12,500,000	0
Highways, Planning and Construction (1055) Total		
Isaac Verot Coulee - Main Channel Hardening,		
Planning and Construction (234)	0	0
Priority 1	0	0
Priority 2	0	0
Priority 5	11,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	1,000,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Isaac Verot Coulee - Main Channel Hardening,	12,000,000	0
Planning and Construction (234) Total		
Kaliste Saloom Widening (820)		
Priority 1	53,461	53,461

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Kaliste Saloom Widening (820) Total	53,461	53,461
Lake Farm to Verot School Road Extension, Planning and Construction (1056)		
Priority 1	0	0
•		
,	· ·	
,		
	-	
	,	
	<u> </u>	
Ţ,		
	_	
	0	0
	0	0
	0	0
Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash Revenue Bonds State Highway Improvement Fund Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal		

Lake Farm to Verot School Road Extension, Oplanning and Construction (1056) Total	Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Planning and Construction (1056) Total Milton Volunteer Fire Department, Planning and Construction (502) Priority 1			
Milton Volunteer Fire Department, Planning and Construction (502) Priority 1		3,000,000	Ĭ
Construction (502)			
Priority 2	·		
Priority 5	` '	0	0
Bonds NRP	Priority 2	0	0
Bonds NRP	Priority 5	0	0
Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 Federal Funds via Interagency Transfers 0 0 Fees & Self-Generated Revenues 0 0 General Fund Non-Recurring 0 0 General Fund 0 0 Interagency Transfers 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 0 State Highway Improvement Fund 0 0 0 Transportation Trust Fund-Construction 0 0 0 Subfund 0 0 0 0 Transportation Trust Fund-Federal 0 0 0 Transportation Trust Fund-Regular 0 0 0 Milton Volunteer Fire Department, Planning and 250,000 0 Construction (502) Total 0		0	0
Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 0 0 Federal Funds via Interagency Transfers 0 0 0 0 0 0 0 0 0	Capital Outlay Savings Fund	250,000	0
Federal Funds via Interagency Transfers	·	0	0
Fees & Self-Generated Revenues	Federal Funds	0	0
Fees & Self-Generated Revenues	Federal Funds via Interagency Transfers	0	0
General Fund		0	0
General Fund	General Fund Non-Recurring	0	0
Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash Revenue Bonds State Highway Improvement Fund Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal Transportation Trust Fund-Regular Milton Volunteer Fire Department, Planning and Construction (502) Total Parish Government Complex, Jail, New Design, Planning, and Construction (20) Priority 1 Priority 2 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Restoration Trust Fund Restoration Fund Federal Funds Federal Funds via Interagency Transfers General Fund Non-Recurring General Fund Non-Recurring Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash O O Reappropriated Cash	Ţ	0	0
Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash Revenue Bonds State Highway Improvement Fund Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal Transportation Trust Fund-Regular Milton Volunteer Fire Department, Planning and Construction (502) Total Parish Government Complex, Jail, New Design, Planning, and Construction (20) Priority 1 Priority 2 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Restoration Trust Fund Restoration Fund Federal Funds Federal Funds via Interagency Transfers General Fund Non-Recurring General Fund Non-Recurring Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash O O Reappropriated Cash		0	0
Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash Revenue Bonds State Highway Improvement Fund O Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal Transportation Trust Fund-Regular O Milton Volunteer Fire Department, Planning and Construction (502) Total Parish Government Complex, Jail, New Design, Planning, and Construction (20) Priority 1 O Priority 2 O Priority 5 South		0	
Natural Resources Restoration Trust Fund Reappropriated Cash Revenue Bonds O State Highway Improvement Fund Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal Transportation Trust Fund-Regular Transportation Trust Fund-Regular Milton Volunteer Fire Department, Planning and Construction (502) Total Parish Government Complex, Jail, New Design, Planning, and Construction (20) Priority 1 O Priority 2 O Priority 5 South	ū		
Reappropriated Cash Revenue Bonds State Highway Improvement Fund O Transportation Trust Fund-Construction O Transportation Trust Fund-Federal O Transportation Trust Fund-Regular O Milton Volunteer Fire Department, Planning and Construction (502) Total Parish Government Complex, Jail, New Design, Planning, and Construction (20) Priority 1 O Priority 2 O Priority 5 Sonds NRP O Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers O General Fund Non-Recurring General Fund Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash O Reappropriated Cash O Reappropriated Cash O O O O O O O O O O O O O O O O O O O			
Revenue Bonds State Highway Improvement Fund O State Highway Improvement Fund O Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal O Transportation Trust Fund-Regular O Milton Volunteer Fire Department, Planning and Construction (502) Total Parish Government Complex, Jail, New Design, Planning, and Construction (20) Priority 1 O Priority 2 O Priority 5 Sonds NRP O Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds Federal Funds via Interagency Transfers O Fees & Self-Generated Revenues O General Fund Non-Recurring O General Fund Megaprojects Leverage Fund Natural Resources Restoration Trust Fund O Reappropriated Cash O Reappropriated Cash			
State Highway Improvement Fund Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal Transportation Trust Fund-Regular Milton Volunteer Fire Department, Planning and Construction (502) Total Parish Government Complex, Jail, New Design, Planning, and Construction (20) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Non-Recurring Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash			
Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal OTransportation Trust Fund-Regular OTransportation Trust Fund-Regular OTransportation Trust Fund-Regular OTransportation Trust Fund-Regular OTRIANS Milton Volunteer Fire Department, Planning and 250,000 Construction (502) Total Parish Government Complex, Jail, New Design, Planning, and Construction (20) Priority 1 OTRIANS			
Subfund Transportation Trust Fund-Federal OTransportation Trust Fund-Regular OMilton Volunteer Fire Department, Planning and Construction (502) Total Parish Government Complex, Jail, New Design, Planning, and Construction (20) Priority 1 OPriority 2 OPriority 5 OPriority 5 OPriority 5 OPRIORITION OPPICATION			
Transportation Trust Fund-Federal 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		· ·	
Transportation Trust Fund-Regular Milton Volunteer Fire Department, Planning and Construction (502) Total Parish Government Complex, Jail, New Design, Planning, and Construction (20) Priority 1 0 0 0 Priority 2 0 0 0 Priority 5 35,000,000 0 Bonds NRP 0 0 0 Capital Outlay Savings Fund 8,750,000 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 0 Federal Funds via Interagency Transfers 0 0 0 General Fund Non-Recurring 0 0 0 General Fund Non-Recurring 0 0 0 Interagency Transfers 0 0 0 Interest Earnings 0 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0		0	0
Milton Volunteer Fire Department, Planning and Construction (502) Total Parish Government Complex, Jail, New Design, Planning, and Construction (20) Priority 1 0 0 0 Priority 2 0 0 0 Priority 5 35,000,000 0 Bonds NRP 0 0 0 Capital Outlay Savings Fund 8,750,000 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 Federal Funds 0 0 Federal Funds via Interagency Transfers 0 0 General Fund Non-Recurring 0 0 General Fund 8,750,000 0 Interagency Transfers 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0		0	
Construction (502) Total Parish Government Complex, Jail, New Design, Planning, and Construction (20) Priority 1 0 0 0 Priority 2 0 0 0 Priority 5 35,000,000 0 Bonds NRP 0 0 0 Capital Outlay Savings Fund 8,750,000 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 0 Federal Funds via Interagency Transfers 0 0 0 Fees & Self-Generated Revenues 0 0 General Fund Non-Recurring 0 0 0 General Fund 8,750,000 0 Interagency Transfers 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Reappropriated Cash 0 0		250,000	
Parish Government Complex, Jail, New Design, Planning, and Construction (20) Priority 1 0 0 0 Priority 2 0 0 0 Priority 5 35,000,000 0 Bonds NRP 0 0 0 Capital Outlay Savings Fund 8,750,000 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 0 Federal Funds via Interagency Transfers 0 0 Fees & Self-Generated Revenues 0 0 General Fund Non-Recurring 0 0 0 General Fund 8,750,000 0 Interagency Transfers 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0		,	
Planning, and Construction (20) 0 0 Priority 1 0 0 Priority 2 0 0 Priority 5 35,000,000 0 Bonds NRP 0 0 Capital Outlay Savings Fund 8,750,000 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 Federal Funds via Interagency Transfers 0 0 Fees & Self-Generated Revenues 0 0 General Fund Non-Recurring 0 0 General Fund 8,750,000 0 Interagency Transfers 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0			
Priority 2 0 0 Priority 5 35,000,000 0 Bonds NRP 0 0 Capital Outlay Savings Fund 8,750,000 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 Federal Funds via Interagency Transfers 0 0 Fees & Self-Generated Revenues 0 0 General Fund Non-Recurring 0 0 General Fund 8,750,000 0 Interagency Transfers 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0			
Priority 5 35,000,000 0 Bonds NRP 0 0 Capital Outlay Savings Fund 8,750,000 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 Federal Funds via Interagency Transfers 0 0 Fees & Self-Generated Revenues 0 0 General Fund Non-Recurring 0 0 General Fund 8,750,000 0 Interagency Transfers 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0	Priority 1	0	0
Bonds NRP 0 0 0 Capital Outlay Savings Fund 8,750,000 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 0 Federal Funds via Interagency Transfers 0 0 0 Fees & Self-Generated Revenues 0 0 0 General Fund Non-Recurring 0 0 0 General Fund 8,750,000 0 Interagency Transfers 0 0 0 Interest Earnings 0 0 0 Megaprojects Leverage Fund 0 0 Reappropriated Cash 0 0	Priority 2	0	0
Capital Outlay Savings Fund8,750,0000Coastal Protection and Restoration Fund00Federal Funds00Federal Funds via Interagency Transfers00Fees & Self-Generated Revenues00General Fund Non-Recurring00General Fund8,750,0000Interagency Transfers00Interest Earnings00Megaprojects Leverage Fund00Natural Resources Restoration Trust Fund00Reappropriated Cash00	Priority 5	35,000,000	0
Coastal Protection and Restoration Fund00Federal Funds00Federal Funds via Interagency Transfers00Fees & Self-Generated Revenues00General Fund Non-Recurring00General Fund8,750,0000Interagency Transfers00Interest Earnings00Megaprojects Leverage Fund00Natural Resources Restoration Trust Fund00Reappropriated Cash00	Bonds NRP	0	0
Coastal Protection and Restoration Fund00Federal Funds00Federal Funds via Interagency Transfers00Fees & Self-Generated Revenues00General Fund Non-Recurring00General Fund8,750,0000Interagency Transfers00Interest Earnings00Megaprojects Leverage Fund00Natural Resources Restoration Trust Fund00Reappropriated Cash00	Capital Outlay Savings Fund	8,750,000	0
Federal Funds via Interagency Transfers 0 0 Fees & Self-Generated Revenues 0 0 General Fund Non-Recurring 0 0 0 General Fund 8,750,000 0 Interagency Transfers 0 0 0 Interest Earnings 0 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0		0	0
Fees & Self-Generated Revenues 0 0 General Fund Non-Recurring 0 0 General Fund 8,750,000 0 Interagency Transfers 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0	Federal Funds	0	0
General Fund Non-Recurring 0 0 General Fund 8,750,000 0 Interagency Transfers 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0	Federal Funds via Interagency Transfers	0	0
General Fund 8,750,000 0 Interagency Transfers 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0	Fees & Self-Generated Revenues	0	0
General Fund 8,750,000 0 Interagency Transfers 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0	General Fund Non-Recurring	0	0
Interagency Transfers 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0		8,750,000	0
Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0	Interagency Transfers	0	0
Megaprojects Leverage Fund00Natural Resources Restoration Trust Fund00Reappropriated Cash00		0	0
Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0		0	0
Reappropriated Cash 0 0		0	
		0	
		0	

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Parish Government Complex, Jail, New Design, Planning, and Construction (20) Total	52,500,000	0
Parish Government Complex, Parish		
Courthouse, Planning and Construction (852)		
Priority 1	6,054,757	6,054,757
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	v	Ü
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Parish Government Complex, Parish	6,054,757	6,054,757
Courthouse, Planning and Construction (852) Total		
Parish Road Overlay, Planning and Construction (1267)		
Priority 1	0	0
Priority 2	0	0
Priority 5	7,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	1,000,000	0
	_	
Interagency Transfers	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Parish Road Overlay, Planning and Construction	8,000,000	0
(1267) Total	0,000,000	
Performing Arts Center, Planning and		
Construction (642)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Performing Arts Center, Planning and	0	0
Construction (642) Total		
Rue Du Belier Widening, Planning and		
Construction (643)		
Priority 1	0	0
Priority 2	0	0
Priority 5	7,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0

Finance	Agency, Parish, Project, and Means of	Total	Lines of Credit
Fees & Self-Generated Revenues		Appropriated	Authorized
General Fund Non-Recurring		0	0
General Fund	Fees & Self-Generated Revenues	0	0
Interagency Transfers	General Fund Non-Recurring	0	0
Interest Earnings		1,000,000	0
Megaprojects Leverage Fund Natural Resources Restoration Trust Fund 0 Reappropriated Cash 0 Revenue Bonds 0 State Highway Improvement Fund 0 Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal 0 Transportation Trust Fund-Regular 0 Rue Du Belier Widening, Planning and Construction (643) Total State Interchange Improvements, Planning and Construction (233) Priority 1 Priority 2 0 Priority 2 0 Priority 5 11,325,000 Bonds NRP 0 Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds Federal Funds Fees & Self-Generated Revenues 0 General Fund Non-Recurring General Fund Sturd Bonds General Fund Ge	Interagency Transfers	0	0
Natural Resources Restoration Trust Fund Reappropriated Cash Revenue Bonds State Highway Improvement Fund O Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal Transportation Trust Fund-Regular Transportation Trust Fund-Regular O Rue Du Belier Widening, Planning and Revenue Bonds State Interchange Improvements, Planning and Construction (643) Total State Interchange Improvements, Planning and Construction (233) Priority 1 O Priority 2 O Priority 5 D Bonds NRP O Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fese & Self-Generated Revenues General Fund Mon-Recurring General Fund Sono,000 Interagency Transfers O Regeneral Fund Sono,000 Interest Earnings O Reappropicts Leverage Fund Natural Resources Restoration Trust Fund Revenue Bonds State Highway Improvement Fund O Transportation Trust Fund-Federal O Transportation Trust Fund-Federal O Transportation Trust Fund-Regular O State Interchange Improvements, Planning and Construction (233) Total University Avenue Corridor Improvements,	Interest Earnings	0	0
Reappropriated Cash 0 0 Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 Transportation Trust Fund-Federal 0 0 Rue Du Belier Widening, Planning and 8,000,000 0 Rue Du Belier Widening, Planning and 8,000,000 0 Construction (643) Total 8,000,000 0 State Interchange Improvements, Planning and 0 0 Construction (233) 0 0 0 Priority 1 0 0 0 Priority 2 0 0 0 Priority 5 11,325,000 0 0 Bonds NRP 0 0 0 Capital Outlay Savings Fund 500,000 0 0 Capital Outlay Savings Fund 500,000 0 0 Federal Funds 0 0 0 0 0 0 0 0	Megaprojects Leverage Fund	0	0
Revenue Bonds State Highway Improvement Fund Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Regular Transportation Trust Fund-Regular Rue Du Belier Widening, Planning and Construction (643) Total State Interchange Improvements, Planning and Construction (233) Priority 1 Priority 2 Priority 5 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Tinterest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Responds Revenue Bonds State Highway Improvement Fund Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal One State Interchange Improvements, Planning and Construction (233) Total University Avenue Corridor Improvements,	Natural Resources Restoration Trust Fund	0	0
State Highway Improvement Fund Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal Transportation Trust Fund-Federal Transportation Trust Fund-Regular Transportation Trust Fund-Regular Rue Du Belier Widening, Planning and Construction (643) Total State Interchange Improvements, Planning and Construction (233) Priority 1 Priority 1 Priority 2 Priority 5 Priority 5 Priority 5 Priority 5 Priority 6 Dands NRP Do Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund The Spondon Do Interagency Transfers Do General Fund Transportation Trust Fund Reappropriated Cash Revenue Bonds Do State Highway Improvement Fund Transportation Trust Fund-Federal Transportation Trust Fund-Federal Transportation Trust Fund-Regular To the Victor Transportation Trust Fund-Regular Trust Fund-Regular Transportation Trust Fund-Regular	Reappropriated Cash	0	0
Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal Transportation Trust Fund-Regular Rue Du Belier Widening, Planning and Rue Du Belier Widening, Planning and State Interchange Improvements, Planning and Construction (643) Total State Interchange Improvements, Planning and Construction (233) Priority 1 Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund General Fund Federal Fund General Fund General Fund General Fund And Sy00,000 Interagency Transfers O Interagency Transfers O And Reappropriated Cash Revenue Bonds O State Highway Improvement Fund Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal Transportation Trust Fund-Regular State Interchange Improvements, Planning and Construction (233) Total University Avenue Corridor Improvements,	Revenue Bonds	0	0
Subfund Transportation Trust Fund-Federal Transportation Trust Fund-Regular Rue Du Belier Widening, Planning and State Interchange Improvements, Planning and Construction (643) Total State Interchange Improvements, Planning and Construction (233) Priority 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State Highway Improvement Fund	0	0
Transportation Trust Fund-Federal Transportation Trust Fund-Regular Rue Du Belier Widening, Planning and Construction (643) Total State Interchange Improvements, Planning and Construction (233) Priority 1 O Priority 2 O Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers O Interagency Transfers O Megaprojects Leverage Fund Reappropriated Cash Revenue Bonds Transportation Trust Fund-Construction State Interchange Improvements, Planning and Construction (233) Total University Avenue Corridor Improvements,	Transportation Trust Fund-Construction	0	0
Transportation Trust Fund-Regular Rue Du Belier Widening, Planning and Rue Du Belier Widening, Planning and State Interchange Improvements, Planning and Construction (643) Total State Interchange Improvements, Planning and Construction (233) Priority 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Subfund		
Rue Du Belier Widening, Planning and Construction (643) Total State Interchange Improvements, Planning and Construction (233) Priority 1 0 0 0 Priority 2 0 0 0 Priority 5 11,325,000 0 Bonds NRP 0 0 0 Capital Outlay Savings Fund 500,000 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 0 Federal Funds via Interagency Transfers 0 0 0 General Fund Non-Recurring 0 0 0 General Fund Non-Recurring 0 0 0 Interagency Transfers 0 0 0 Interagency Transfers 0 0 0 Agaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Regular 0 0 State Interchange Improvements, Planning and Construction (233) Total University Avenue Corridor Improvements,	Transportation Trust Fund-Federal	0	0
Construction (643) Total State Interchange Improvements, Planning and Construction (233) Priority 1 0 0 0 Priority 2 0 0 0 Priority 5 11,325,000 0 Bonds NRP 0 0 0 Capital Outlay Savings Fund 500,000 0 Coastal Protection and Restoration Fund 0 0 0 Federal Funds 0 0 0 Federal Funds 0 0 0 Federal Funds 0 0 0 Fees & Self-Generated Revenues 0 0 0 General Fund Non-Recurring 0 0 0 General Fund Sound 5,000,000 0 Interagency Transfers 0 0 0 Interagency Transfers 0 0 0 Interest Earnings 0 0 0 Megaprojects Leverage Fund 0 0 0 Natural Resources Restoration Trust Fund 0 0 0 Reappropriated Cash 0 0 0 State Highway Improvement Fund 0 0 0 Transportation Trust Fund-Construction 0 0 Subfund 16,825,000 0 State Interchange Improvements, Planning and Construction (233) Total University Avenue Corridor Improvements,	Transportation Trust Fund-Regular	0	0
State Interchange Improvements, Planning and Construction (233) Priority 1 0 0 0 Priority 2 0 0 0 Priority 5 11,325,000 0 Bonds NRP 0 0 0 Capital Outlay Savings Fund 500,000 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 0 Federal Funds 0 0 0 Federal Funds 0 0 0 General Fund Non-Recurring 0 0 0 General Fund Non-Recurring 0 0 0 Interagency Transfers 0 0 0 Interset Earnings 0 0 0 Reappropiects Leverage Fund 0 0 0 Reappropriated Cash 0 0 0 Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 Transportation Trust Fund-Regular 0 0 0 State Interchange Improvements, Planning and Construction (233) Total 0 0 University Avenue Corridor Improvements,	Rue Du Belier Widening, Planning and	8,000,000	0
Construction (233) Priority 1 0 0 0 Priority 2 0 0 0 Priority 5 11,325,000 0 Bonds NRP 0 0 0 Capital Outlay Savings Fund 500,000 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 0 Federal Funds 0 0 0 Federal Funds 0 0 0 General Fund Non-Recurring 0 0 0 General Fund 0 0 0 Interagency Transfers 0 0 0 Interest Earnings 0 0 0 Reapprojects Leverage Fund 0 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Federal 0 0 State Interchange Improvements, Planning and Construction (233) Total University Avenue Corridor Improvements,	Construction (643) Total		
Priority 1 0 0 0 Priority 2 0 0 0 Priority 5 11,325,000 0 Bonds NRP 0 0 0 Capital Outlay Savings Fund 500,000 0 Federal Protection and Restoration Fund 0 0 Federal Funds 0 0 0 Federal Funds 0 0 0 Federal Funds 0 0 0 General Fund Non-Recurring 0 0 0 General Fund 5,000,000 0 Interagency Transfers 0 0 0 State Highway Improvement Fund 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Regular 0 0 State Interchange Improvements, Planning and Construction (233) Total University Avenue Corridor Improvements,	State Interchange Improvements, Planning and		
Priority 2 0 0 Priority 5 11,325,000 0 Bonds NRP 0 0 Capital Outlay Savings Fund 500,000 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 0 Federal Funds via Interagency Transfers 0 0 0 Fees & Self-Generated Revenues 0 0 0 General Fund Non-Recurring 0 0 0 General Fund 5,000,000 0 Interagency Transfers 0 0 0 Interagency Transfers 0 0 0 Interest Earnings 0 0 0 Megaprojects Leverage Fund 0 0 0 Natural Resources Restoration Trust Fund 0 0 0 Reappropriated Cash 0 0 0 Revenue Bonds 0 0 0 State Highway Improvement Fund 0 0 0 Transportation Trust	Construction (233)		
Priority 5	Priority 1	0	0
Bonds NRP 0 0 0 Capital Outlay Savings Fund 500,000 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 0 Federal Funds via Interagency Transfers 0 0 0 Fees & Self-Generated Revenues 0 0 0 General Fund Non-Recurring 0 0 0 General Fund Savings Savings 0 0 0 Interagency Transfers 0 0 0 Interagency Transfers 0 0 0 Interest Earnings 0 0 0 Megaprojects Leverage Fund 0 0 0 Natural Resources Restoration Trust Fund 0 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 State Interchange Improvements, Planning and 16,825,000 0 Construction (233) Total University Avenue Corridor Improvements,	Priority 2	0	0
Capital Outlay Savings Fund 500,000 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 Federal Funds via Interagency Transfers 0 0 Fees & Self-Generated Revenues 0 0 General Fund Non-Recurring 0 0 General Fund 5,000,000 0 Interagency Transfers 0 0 0 Interest Earnings 0 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 16,825,000 0 Construction (233) Total University Avenue Corridor Improvements,	Priority 5	11,325,000	0
Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Fees & Self-Generated Revenues General Fund General Fund General Fund Fees & Self-Generated Revenues General Fund General Fund General Fund General Fund Fees & Self-Generated Revenues General Fund General Fund General Fund General Fund Fees & Self-Generated Revenues General Fund General Fun	Bonds NRP	0	0
Federal Funds 0 0 0 Federal Funds via Interagency Transfers 0 0 0 Fees & Self-Generated Revenues 0 0 0 General Fund Non-Recurring 0 0 0 General Fund 5,000,000 0 Interagency Transfers 0 0 0 Interest Earnings 0 0 0 Megaprojects Leverage Fund 0 0 0 Natural Resources Restoration Trust Fund 0 0 0 Reappropriated Cash 0 0 0 Revenue Bonds 0 0 0 State Highway Improvement Fund 0 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 Transportation Trust Fund-Regular 0 0 0 State Interchange Improvements, Planning and 16,825,000 0 Construction (233) Total 0 0		500,000	0
Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund General Fund 5,000,000 Interagency Transfers 0 Interest Earnings 0 Megaprojects Leverage Fund 0 Natural Resources Restoration Trust Fund 0 Reappropriated Cash 0 Revenue Bonds 0 State Highway Improvement Fund Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal Transportation Trust Fund-Regular State Interchange Improvements, Planning and Construction (233) Total University Avenue Corridor Improvements,	Coastal Protection and Restoration Fund	0	0
Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Journal Fund General Fund Journal Fund Journal Feederal Transportation Trust Fund-Federal Transportation Trust Fund-Regular State Interchange Improvements, Planning and Construction (233) Total University Avenue Corridor Improvements,	Federal Funds	0	0
General Fund Non-Recurring 0 0 0 General Fund 5,000,000 0 Interagency Transfers 0 0 0 Interest Earnings 0 0 0 Megaprojects Leverage Fund 0 0 0 Natural Resources Restoration Trust Fund 0 0 0 Reappropriated Cash 0 0 0 Revenue Bonds 0 0 0 State Highway Improvement Fund 0 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 0 Transportation Trust Fund-Federal 0 0 0 Transportation Trust Fund-Regular 0 0 0 State Interchange Improvements, Planning and 16,825,000 0 Construction (233) Total 0 0	Federal Funds via Interagency Transfers	0	0
General Fund 5,000,000 0 Interagency Transfers 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 Transportation Trust Fund-Federal 0 0 Transportation Trust Fund-Regular 0 0 State Interchange Improvements, Planning and 16,825,000 0 Construction (233) Total 0	Fees & Self-Generated Revenues	0	0
Interagency Transfers 0 0 0 Interest Earnings 0 0 0 Megaprojects Leverage Fund 0 0 0 Natural Resources Restoration Trust Fund 0 0 0 Reappropriated Cash 0 0 0 Revenue Bonds 0 0 0 State Highway Improvement Fund 0 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 0 Transportation Trust Fund-Federal 0 0 0 Transportation Trust Fund-Regular 0 0 0 State Interchange Improvements, Planning and 16,825,000 0 Construction (233) Total 0 University Avenue Corridor Improvements,	General Fund Non-Recurring	0	0
Interest Earnings 0 0 0 Megaprojects Leverage Fund 0 0 0 Natural Resources Restoration Trust Fund 0 0 0 Reappropriated Cash 0 0 0 Revenue Bonds 0 0 0 State Highway Improvement Fund 0 0 0 Transportation Trust Fund-Construction 0 0 0 Subfund 0 0 0 0 Transportation Trust Fund-Federal 0 0 0 Transportation Trust Fund-Regular 0 0 0 State Interchange Improvements, Planning and 16,825,000 0 Construction (233) Total 0 0 0	General Fund	5,000,000	0
Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 Transportation Trust Fund-Federal 0 0 Transportation Trust Fund-Regular 0 0 State Interchange Improvements, Planning and 16,825,000 0 Construction (233) Total University Avenue Corridor Improvements,	Interagency Transfers	0	0
Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 Transportation Trust Fund-Federal 0 0 Transportation Trust Fund-Regular 0 0 State Interchange Improvements, Planning and 16,825,000 0 Construction (233) Total University Avenue Corridor Improvements,	Interest Earnings	0	0
Natural Resources Restoration Trust Fund 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0
Revenue Bonds State Highway Improvement Fund Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal Transportation Trust Fund-Regular State Interchange Improvements, Planning and Construction (233) Total University Avenue Corridor Improvements,		0	0
Revenue Bonds State Highway Improvement Fund Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal Transportation Trust Fund-Regular State Interchange Improvements, Planning and Construction (233) Total University Avenue Corridor Improvements,	Reappropriated Cash	0	0
State Highway Improvement Fund Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal OTransportation Trust Fund-Regular State Interchange Improvements, Planning and Construction (233) Total University Avenue Corridor Improvements,		0	
Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal OTransportation Trust Fund-Regular State Interchange Improvements, Planning and Construction (233) Total University Avenue Corridor Improvements,		0	
Subfund Transportation Trust Fund-Federal Transportation Trust Fund-Regular State Interchange Improvements, Planning and Construction (233) Total University Avenue Corridor Improvements,	, ,	0	
Transportation Trust Fund-Federal 0 0 Transportation Trust Fund-Regular 0 0 State Interchange Improvements, Planning and 16,825,000 0 Construction (233) Total University Avenue Corridor Improvements,	·	-	
Transportation Trust Fund-Regular 0 0 State Interchange Improvements, Planning and 16,825,000 0 Construction (233) Total University Avenue Corridor Improvements,		0	0
State Interchange Improvements, Planning and Construction (233) Total University Avenue Corridor Improvements,		0	0
Construction (233) Total University Avenue Corridor Improvements,		16,825,000	0
University Avenue Corridor Improvements,		, ,	
Planning, Construction and Acquisition (1026)			
Priority 1 13,000,000 13,000,000		13,000,000	13,000,000
Priority 2 0 0		0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Priority 5	Appropriated	Authorized 0
Bonds NRP	0	0
	0	0
Capital Outlay Savings Fund Coastal Protection and Restoration Fund	-	
Federal Funds	0	0
	0	0
Federal Funds via Interagency Transfers Fees & Self-Generated Revenues	•	0
	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
University Avenue Corridor Improvements,	13,000,000	13,000,000
Planning, Construction and Acquisition (1026) Total		
Vermilion River Erosion Control, Planning and		
Construction (1266)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Vermilion River Erosion Control, Planning and	0	0
Construction (1266) Total Verot School Road, State Hwy. 339 Widening,		
Planning and Construction (851)		
Priority 1	0	0
Priority 2	0	0
Priority 5	60,500,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	2,500,000	0
Interagency Transfers	2,500,000	0
Interegency Transfers Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Verot School Road, State Hwy. 339 Widening,	63,000,000	0
Planning and Construction (851) Total	03/000/000	
Lafayette, St. Martin		
Cypress Island Swamp Spoil Bank Removal,		
Planning and Construction (1765)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Cypress Island Swamp Spoil Bank Removal,	0	0
Planning and Construction (1765) Total		
50-J28: Lafayette Parish Total	250,138,218	23,063,218
50-J29: Lafourche Parish		
Lafourche		
Butch Hill Pump Station Replacement, Planning		
and Construction (762)		
Priority 1	646,000	646,000
Priority 2	3,854,000	0
Priority 5	3,100,000	3,100,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Butch Hill Pump Station Replacement, Planning	7,600,000	3,746,000
and Construction (762) Total		
Hero's Park Recreation Center and Head Start		
in Thibodaux (1562)		
Priority 1	0	0
Priority 2	500,000	0
Priority 5	4,500,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Hero's Park Recreation Center and Head Start in Thibodaux (1562) Total	5,000,000	0
Kraemer Water Line Improvements (969)		
Priority 1	0	0
Priority 2	500,000	0
Priority 5	1,500,000	0
Bonds NRP	1,300,000	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Kraemer Water Line Improvements (969) Total	2,000,000	0
South Lafourche Airport Corridor Project	2,000,000	0
(1176)		
Priority 1	2,789,545	2,789,545
Priority 2	2,703,543	2,, 35,5 15
Priority 5	4,598,137	4,598,137
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Capital Outlay Savillys Fullu	U	U

	Lines of Credit
	Authorized
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
<u>-</u>	0
0	0
	0
	0
7,387,682	7,387,682
	11 100 100
21,987,682	11,133,682
200.000	200.000
•	380,000
	0
	0
	0
	0
	0
	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
	0 0 0 0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Bridge Replacements on Mitchell and Shady	380,000	380,000
Grove Roads, Planning and Construction (379)		
Total		
50-J31: Lincoln Parish Total	380,000	380,000
50-J32: Livingston Parish		
Livingston		
Cook Road Extension Economic Development		
Corridor (Pete's Highway Frontage Road) (120)		
Priority 1	3,018,975	3,018,975
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		ŭ
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Cook Road Extension Economic Development	3,018,975	3,018,975
Corridor (Pete's Highway Frontage Road) (120)	0,010,010	3/020/570
Total		
Juban Road North Extension between US 190		
(Florida Blvd.) and LA 1026 (Lockhart Road),		
Planning and Construction (1561)		
Priority 1	3,000,000	0
Priority 2	0	0
Priority 5	3,005,000	2,505,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Scholar Land	1 0	U

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Juban Road North Extension between US 190	6,005,000	2,505,000
(Florida Blvd.) and LA 1026 (Lockhart Road),		
Planning and Construction (1561) Total		
50-J32: Livingston Parish Total	9,023,975	5,523,975
50-J34: Morehouse Parish		
Morehouse		
Grabault Road, Higginbotham Road, and		
Horseshoe Lake Road Rehabilitation, Planning and		
Construction (1127)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	820,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Grabault Road, Higginbotham Road, and	820,000	0
Horseshoe Lake Road Rehabilitation, Planning and		
Construction (1127) Total		
Public Works Center, Planning and Construction		
(291)		

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Priority 1	301,750	301,750
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Public Works Center, Planning and Construction	301,750	301,750
(291) Total	•	·
50-J34: Morehouse Parish Total	1,121,750	301,750
50-J35: Natchitoches Parish		
Natchitoches		
Courthouse Security Improvements, Planning		
and Construction (821)		
Priority 1	2,192,545	2,192,545
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
State mighway improvement runu	U	U

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Transportation Trust Fund-Construction	Appropriated	Addition 12cd
Subfund		ŭ
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Courthouse Security Improvements, Planning	2,192,545	2,192,545
and Construction (821) Total	, ,	, ,
50-J35: Natchitoches Parish Total	2,192,545	2,192,545
50-J37: Ouachita Parish		
Ouachita		
Bayou Mouchoir Drainage Improvements (1349)		
Priority 1	477,500	477,500
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Bayou Mouchoir Drainage Improvements (1349) Total	477,500	477,500
Black Bayou Lake Control Structure & Canal to		
Bayou DeSiard, Planning, Right-of-Way and		
Construction (1153)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	150,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	· ·	
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Black Bayou Lake Control Structure & Canal to	150,000	0
Bayou DeSiard, Planning, Right-of-Way and	,	
Construction (1153) Total		
Cheniere Lake Area 1 Improvements, Planning		
and Construction (937)		
Priority 1	1,080,000	1,080,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Cheniere Lake Area 1 Improvements, Planning	1,080,000	1,080,000
and Construction (937) Total		
Elkins Road Improvements, Planning, Right-of-		
Way & Construction (738)		
Priority 1	0	0
Priority 2	550,000	0
Priority 5	1,500,000	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Elkins Road Improvements, Planning, Right-of-	2,050,000	0
Way & Construction (738) Total		
Fontana Road Improvements, Planning, Right-		
of-Way & Construction (1360)		
Priority 1	0	0
Priority 2	250,000	0
Priority 5	3,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	U	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Fontana Road Improvements, Planning, Right-	3,250,000	0
of-Way & Construction (1360) Total	3,230,000	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Force Main Replacement for Lift Station N,		
Planning, Right-of-Way, and Construction (336)		
Priority 1	0	0
Priority 2	0	0
Priority 5	1,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	600,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Force Main Replacement for Lift Station N,	1,600,000	0
Planning, Right-of-Way, and Construction (336) Total		
Hannah's Run Control Structure, Planning and		
Construction (1732)		
Priority 1	187,385	187,385
Priority 2	0	0
Priority 5	200,000	200,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Transportation Trust Fund-Construction	Appropriated	Authorized
Subfund	U	O
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Hannah's Run Control Structure, Planning and	387,385	387,385
Construction (1732) Total	22.722	221,722
Highland Road Improvements, Planning, Right-		
of-Way, and Construction (739)		
Priority 1	0	0
Priority 2	0	0
Priority 5	1,040,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Highland Road Improvements, Planning, Right-	1,040,000	0
of-Way, and Construction (739) Total		
Indian Creek Control Structure, Frenchman's		
Bend (325)	0	0
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	450,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Megaprojects Leverage Fund	Appropriated 0	Authorized
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	U	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Indian Creek Control Structure, Frenchman's	450,000	0
Bend (325) Total	+30,000	o
Steep Bayou Sewer - Phase 3, Planning,		
Construction and Right-of-Way Acquisition (728)		
Priority 1	1,854,137	354,137
Priority 2	0	0
Priority 5	2,080,000	2,080,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Steep Bayou Sewer - Phase 3, Planning,	3,934,137	2,434,137
Construction and Right-of-Way Acquisition (728)	, ,	, ,
Total		
Tedeton Road Bridge Replacement, Planning		
and Construction (729)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	150,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		· ·
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Tedeton Road Bridge Replacement, Planning	150,000	0
and Construction (729) Total	150,000	· ·
50-J37: Ouachita Parish Total	14,569,022	4,379,022
50-J38: Plaquemines Parish	, ,	, ,
Plaguemines		
Barriere Road Four-Lane Widening, Planning		
and Construction (1068)		
Priority 1	0	0
Priority 2	0	0
Priority 5	8,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Barriere Road Four-Lane Widening, Planning	8,000,000	0
and Construction (1068) Total	2,200,000	

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Empire Bridge Lighting, Planning and		
Construction (245)		
Priority 1	197,000	197,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Empire Bridge Lighting, Planning and Construction (245) Total	197,000	197,000
Plaquemines Parish Public Safety Answering Point (PSAP), Planning and Construction (454)		
Priority 1	0	0
Priority 2	0	0
Priority 5	2,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Plaguemines Parish Public Safety Answering	2,000,000	0
Point (PSAP), Planning and Construction (454)		
Total		
50-J38: Plaquemines Parish Total	10,197,000	197,000
50-J39: Pointe Coupee Parish		
Pointe Coupee		
Courthouse Restoration - Phase 2, Planning		
and Construction (204)		
Priority 1	2,988,750	2,988,750
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	3,600,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Courthouse Restoration - Phase 2, Planning	6,588,750	2,988,750
and Construction (204) Total		
False River Ecosystem Restoration Project, Including Bulkhead Replacement, Planning and		
Construction (351)		
Priority 1	2,400,000	2,400,000
Priority 2	0	0
Priority 5	5,600,000	600,000
Bonds NRP	0	000,000
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
reactar rands via interagency transfers	1 0	U

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		-
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
False River Ecosystem Restoration Project,	8,000,000	3,000,000
Including Bulkhead Replacement, Planning and	3,000,000	2,000,000
Construction (351) Total		
Multi-Use Sewer Extension Project, Planning		
and Construction (1600)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	380,000	0
General Fund	0	0
Interagency Transfers	0	0
Interagency Transfers Interest Earnings	0	0
	0	0
Megaprojects Leverage Fund Natural Resources Restoration Trust Fund	<u> </u>	
	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Multi-Use Sewer Extension Project, Planning	380,000	0
and Construction (1600) Total	,	
Portage Canal Drainage Project, Planning and		
Construction (752)		
Priority 1	2,000,000	0
Priority 2	0	0

Priority 5 0 0 0 Bonds NRP 0 0 0 Capital Outlay Savings Fund 0 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 Federal Funds 0 0 0 0 Federal Funds via Interagency Transfers 0 0 0 General Fund Non-Recurring 0 0 0 0 General Fund Non-Recurring 0 0 0 0 Interagency Transfers 0 0 0 0 Interagency Transfers 0 0 0 0 Interagency Transfers 0 0 0 0 Regaprojects Leverage Fund 0 0 0 Natural Resources Restoration Trust Fund 0 0 0 Reappropriated Cash 0 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 Transportation Trust Fund-Federal 0 0 Transportation Trust Fund-Regular 0 0 Portage Canal Drainage Project. Planning and 2.000.000
Bonds NRP 0 0 Capital Outlay Savings Fund 0 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 Federal Funds via Interagency Transfers 0 0 Fees & Self-Generated Revenues 0 0 General Fund Non-Recurring 0 0 General Fund 0 0 Interagency Transfers 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 Transportation Trust Fund-Regular 0 0
Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash Revenue Bonds State Highway Improvement Fund Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Regular Transportation Trust Fund-Regular
Coastal Protection and Restoration Fund00Federal Funds00Federal Funds via Interagency Transfers00Fees & Self-Generated Revenues00General Fund Non-Recurring00General Fund00Interagency Transfers00Interest Earnings00Megaprojects Leverage Fund00Natural Resources Restoration Trust Fund00Reappropriated Cash00Revenue Bonds00State Highway Improvement Fund00Transportation Trust Fund-Construction00Subfund00Transportation Trust Fund-Federal00Transportation Trust Fund-Regular00
Federal Funds 0 0 Federal Funds via Interagency Transfers 0 0 Fees & Self-Generated Revenues 0 0 General Fund Non-Recurring 0 0 General Fund 0 0 Interagency Transfers 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 Transportation Trust Fund-Federal 0 0 Transportation Trust Fund-Regular 0 0
Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash Revenue Bonds State Highway Improvement Fund Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal Transportation Trust Fund-Regular O O O O O O O O O O O O O
Fees & Self-Generated Revenues 0 0 General Fund Non-Recurring 0 0 General Fund 0 0 Interagency Transfers 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 Transportation Trust Fund-Federal 0 0 Transportation Trust Fund-Regular 0 0
General Fund Non-Recurring 0 0 General Fund 0 0 Interagency Transfers 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 Transportation Trust Fund-Federal 0 0 Transportation Trust Fund-Regular 0 0
General Fund Interagency Transfers O Interest Earnings O Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash Revenue Bonds State Highway Improvement Fund Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal Transportation Trust Fund-Regular O O O O O O O O O O O O O
Interagency Transfers 0 0 0 Interest Earnings 0 0 0 Megaprojects Leverage Fund 0 0 0 Natural Resources Restoration Trust Fund 0 0 0 Reappropriated Cash 0 0 0 Revenue Bonds 0 0 0 State Highway Improvement Fund 0 0 0 Transportation Trust Fund-Construction 0 0 0 Subfund 0 0 0 Transportation Trust Fund-Federal 0 0 0
Interest Earnings 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Megaprojects Leverage Fund00Natural Resources Restoration Trust Fund00Reappropriated Cash00Revenue Bonds00State Highway Improvement Fund00Transportation Trust Fund-Construction00Subfund00Transportation Trust Fund-Federal00Transportation Trust Fund-Regular00
Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 Transportation Trust Fund-Federal 0 0 0 Transportation Trust Fund-Regular 0 0
Reappropriated Cash00Revenue Bonds00State Highway Improvement Fund00Transportation Trust Fund-Construction00Subfund00Transportation Trust Fund-Federal00Transportation Trust Fund-Regular00
Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 Transportation Trust Fund-Federal 0 0 0 Transportation Trust Fund-Regular 0 0
State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 Transportation Trust Fund-Federal 0 0 Transportation Trust Fund-Regular 0 0
Transportation Trust Fund-Construction 0 0 Subfund 0 Transportation Trust Fund-Federal 0 0 Transportation Trust Fund-Regular 0 0
Subfund0Transportation Trust Fund-Federal0Transportation Trust Fund-Regular0
Transportation Trust Fund-Regular 0 0
'
Portage Canal Prainage Project Planning and 2,000,000
Portage Canal Drainage Project, Planning and 2,000,000 0
Construction (752) Total
Ventress Road Drainage Outfall Project,
Planning and Construction (154)
Priority 1 0 0
Priority 2 0 0
Priority 5 0 0
Bonds NRP 0 0
Capital Outlay Savings Fund 300,000 0
Coastal Protection and Restoration Fund 0 0
Federal Funds 0 0
Federal Funds via Interagency Transfers 0 0
Fees & Self-Generated Revenues 0 0
General Fund Non-Recurring 0 0
General Fund 0 0
Interagency Transfers 0 0
Interest Earnings 0 0
Megaprojects Leverage Fund 0 0
Natural Resources Restoration Trust Fund 0 0
Reappropriated Cash 0 0
Revenue Bonds 0 0
State Highway Improvement Fund 0 0
Transportation Trust Fund-Construction 0 0
Subfund
Transportation Trust Fund-Federal 0 0
Transportation Trust Fund-Regular 0 0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Ventress Road Drainage Outfall Project,	300,000	0
Planning and Construction (154) Total		
Watershed Drainage Improvements Bayou		
Grosse Tete, Bayou Cholpe, Bayou Choctaw, False		
River Outfall Channel, and Johnson Bayou,		
Planning and Construction (753)	2 222 222	2 222 222
Priority 1	2,000,000	2,000,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	3,000,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	U	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Watershed Drainage Improvements Bayou	5,000,000	2,000,000
Grosse Tete, Bayou Cholpe, Bayou Choctaw, False	3,000,000	2,000,000
River Outfall Channel, and Johnson Bayou,		
Planning and Construction (753) Total		
50-J39: Pointe Coupee Parish Total	22,268,750	7,988,750
50-J40: Rapides Parish		- 10001-00
Rapides		
Gunter Road/Barron Chapel Road Street		
Improvements, Planning and Construction (528)		
Priority 1	1,450,000	1,450,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	
		0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Gunter Road/Barron Chapel Road Street	1,450,000	1,450,000
Improvements, Planning and Construction (528)		
Total		
New Fire Station at LSU Alexandria Serving		
Rapides Parish – Fire District 18, Planning and		
Construction (1799)		
Priority 1	0	0
Priority 2	0	0
Priority 5	1,300,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	100,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
New Fire Station at LSU Alexandria Serving	1,400,000	0
Rapides Parish – Fire District 18, Planning and		
Construction (1799) Total		
Philadelphia Road Street Improvements,		
Planning and Construction (938)		
Priority 1	500,000	500,000
Priority 2	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit
		Authorized
Priority 5 Bonds NRP	2,950,000	2,950,000
	0	0
Capital Outlay Savings Fund Coastal Protection and Restoration Fund	<u> </u>	
Federal Funds	0	0
	0	0
Federal Funds via Interagency Transfers	<u> </u>	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Philadelphia Road Street Improvements,	3,450,000	3,450,000
Planning and Construction (938) Total	4 200 000	4 000 000
50-J40: Rapides Parish Total	6,300,000	4,900,000
50-J43: Sabine Parish		
Sabine		
Plainview Road Rehabilitation, Planning and		
Construction (211)	1 027 720	1 027 720
Priority 1	1,837,720	1,837,720
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Transportation Trust Fund-Federal	Appropriated	Autiforizeu 0
Transportation Trust Fund-Regular	0	0
Plainview Road Rehabilitation, Planning and	1,837,720	1,837,720
Construction (211) Total	1,037,720	1,037,720
50-J43: Sabine Parish Total	1,837,720	1,837,720
50-J44: St. Bernard Parish	, ,	, ,
St. Bernard		
St. Bernard Parish Jail Renovations, Planning		
and Construction (923)		
Priority 1	3,000,000	3,000,000
Priority 2	0	0
Priority 5	5,000,000	5,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
St. Bernard Parish Jail Renovations, Planning and Construction (923) Total	8,000,000	8,000,000
St. Bernard Parish SOD Building on LA 47, Planning and Construction (1134)		
Priority 1	0	0
Priority 2	0	0
Priority 5	2,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	500,000	0
General Fund	0	0
Interagency Transfers	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
St. Bernard Parish SOD Building on LA 47, Planning and Construction (1134) Total	2,500,000	0
50-J44: St. Bernard Parish Total	10,500,000	8,000,000
50-J45: St. Charles Parish		
St. Charles		
Des Allemans Bulkhead - Phase 1, Planning and Construction (311)		
Priority 1	150,000	150,000
Priority 2	, 0	, 0
Priority 5	2,622,500	622,500
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	,	_
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Des Allemans Bulkhead - Phase 1, Planning and Construction (311) Total	2,772,500	772,500
Fairfield and Oakland Pump Station Discharge Improvements, Planning and Construction (388)		
Priority 1	825,000	825,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
	<u>. </u>	i

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Fairfield and Oakland Pump Station Discharge	825,000	825,000
Improvements, Planning and Construction (388)	023,000	023,000
Total		
Paul Fredrick Street and Kinler Street		
Demolition and Reconstruction (565)		
Priority 1	3,000,000	175,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Paul Fredrick Street and Kinler Street	3,000,000	175,000
Demolition and Reconstruction (565) Total	2,222,200	====

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
St. Charles		
Fifth Street Drainage Improvements, Planning		
and Construction (1698)		
Priority 1	429,750	429,750
Priority 2	0	0
Priority 5	450,000	450,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	U	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Fifth Street Drainage Improvements, Planning	879,750	879,750
and Construction (1698) Total	075,750	0,3,130
50-J45: St. Charles Parish Total	7,477,250	2,652,250
50-J46: St. Helena Parish	2/112/200	_,00_,00
St. Helena		
Audubon Library, Planning and Construction		
(1545)		
Priority 1	1,163,600	1,163,600
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund Non-Recurring General Fund	0	0
	0	0
Interagency Transfers		
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Audubon Library, Planning and Construction (1545) Total	1,163,600	1,163,600
50-J46: St. Helena Parish Total	1,163,600	1,163,600
50-J47: St. James Parish	, ,	, ,
St. James		
LA 3127 Widening (LA 20 to LA 3213),		
Planning and Construction (1100)		
Priority 1	1,190,393	690,393
Priority 2	0	0
Priority 5	7,400,000	7,400,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		-
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LA 3127 Widening (LA 20 to LA 3213),	8,590,393	8,090,393
Planning and Construction (1100) Total	, ,	, ,
Parish Wide Road Rehabilitation, Planning and		
Construction (1744)		
Priority 1	0	0
Priority 2	0	0
Priority 5	1,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	1,230,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Parish Wide Road Rehabilitation, Planning and	2,230,000	0
Construction (1744) Total		
Parishwide Road Rehabilitation, Planning and		
Construction (546)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Parishwide Road Rehabilitation, Planning and	0	0
Construction (546) Total		
Storm Damage Repair to Dock on Blind River,		
Planning and Construction (282)		
Priority 1	0	0
Priority 2		<u> </u>

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Priority 5	Appropriated	Adtiiorized
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	1,000,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Storm Damage Repair to Dock on Blind River,	1,000,000	0
Planning and Construction (282) Total		
West Shore Risk Reduction Connector Levee		
(1099)	2.650.000	1 000 000
Priority 1	3,650,000	1,000,000
Priority 2	10,200,000	10 200 000
Priority 5	10,200,000	10,200,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund Fodoral	0	0
Transportation Trust Fund Pegular		0
Transportation Trust Fund-Regular	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
West Shore Risk Reduction Connector Levee	13,850,000	11,200,000
(1099) Total	, ,	, ,
50-J47: St. James Parish Total	25,670,393	19,290,393
50-J48: St. John The Baptist Parish		
St. John the Baptist		
Edgard Land Acquisition, Construction and		
Equipment of a new courthouse (104)		
Priority 1	0	0
Priority 2	500,000	0
Priority 5	10,500,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Edgard Land Acquisition, Construction and	11,000,000	0
Equipment of a new courthouse (104) Total		
50-J48: St. John The Baptist Parish Total	11,000,000	0
50-J49: St. Landry Parish		
St. Landry		
Courthouse Renovations, Planning and		
Construction (1645)		
Priority 1	320,000	320,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	680,000	0
General Fund	0	0
23.10.0. 1 0.10		0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Courthouse Renovations, Planning and	1,000,000	320,000
Construction (1645) Total		
Parish Wide Drainage Project, Planning and		
Construction (199)	1 000 000	1 000 000
Priority 1	1,000,000	1,000,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund Fodoral	0	0
Transportation Trust Fund Pegular	0	0
Transportation Trust Fund-Regular	1 000 000	1 000 000
Parish Wide Drainage Project, Planning and Construction (199) Total	1,000,000	1,000,000
Parish Wide Road Program, Planning and		
Construction (98)		
Priority 1	0	0
Priority 2	0	0
Priority 5	5,000,000	0
Bonds NRP	3,000,000	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund		
Coastal Protection and Restoration Fund	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Federal Funds	Appropriated 0	Addition 12cd
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	1,000,000	0
General Fund	1,000,000	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
	0	
Transportation Trust Fund-Construction Subfund	U	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Parish Wide Road Program, Planning and	6,000,000	0
Construction (98) Total		
State Government Roadway Reconstruction in the Town of Krotz Springs, Planning and		
Construction (1729)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
State Government Roadway Reconstruction in	0	0
the Town of Krotz Springs, Planning and		
Construction (1729) Total		
50-J49: St. Landry Parish Total	8,000,000	1,320,000

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
50-J50: St. Martin Parish		
St. Martin		
Expansion and Renovation of Central Office		
Complex, Planning and Construction (254)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	1,000,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Expansion and Renovation of Central Office	1,000,000	0
Complex, Planning and Construction (254) Total		
I-10 Frontage Road, LA 328 to LA 347,		
Planning and Construction (922)		
Priority 1	0	0
Priority 2	0	0
Priority 5	1,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	2,000,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
I-10 Frontage Road, LA 328 to LA 347,	3,000,000	0
Planning and Construction (922) Total	3,000,000	U
Joe Daigre Canal Drainage Improvements,		
Planning and Construction (1077)		
Priority 1	711,858	711,858
Priority 2	0	0
Priority 5	550,000	550,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		-
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Joe Daigre Canal Drainage Improvements,	1,261,858	1,261,858
Planning and Construction (1077) Total		
Road Improvements on Four-Mile Bayou Road		
(253)		
Priority 1	78,233	78,233
Priority 2	0	0
Priority 5	500,000	150,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Road Improvements on Four-Mile Bayou Road	578,233	228,233
(253) Total	,	,
Spanish Trail Industrial Park Access Road,		
Planning and Construction (1285)		
Priority 1	4,100,000	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Spanish Trail Industrial Park Access Road,	4,100,000	0
Planning and Construction (1285) Total		
50-J50: St. Martin Parish Total	9,940,091	1,490,091
50-J51: St. Mary Parish		
St. Mary		
Emergency Power and Facility Improvements		
at the Office of Homeland Security and Emergency		
Preparedness Warehouse, Planning and		
Construction (1189)	_	_
Priority 1	0	0
Priority 2	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	235,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Emergency Power and Facility Improvements at the Office of Homeland Security and Emergency	235,000	0
Preparedness Warehouse, Planning and Construction (1189) Total		
Emergency Power Improvements at St. Mary Parish Courthouse, Planning and Construction (1500)		
Priority 1	250,000	250,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	0	O

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Emergency Power Improvements at St. Mary	250,000	250,000
Parish Courthouse, Planning and Construction	•	
(1500) Total		
Emergency Power Systems for Multiple All-		
Electric Drainage Pump Stations for Amelia		
Community for St. Mary Parish Government,		
Planning and Construction (1571)	_	
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	400,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	-	
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Emergency Power Systems for Multiple All-	400,000	0
Electric Drainage Pump Stations for Amelia	,	
Community for St. Mary Parish Government,		
Planning and Construction (1571) Total		
Facility and Infrastructure Improvements at		
Kemper Williams Park Near Patterson, Planning and		
Construction (472)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
General Fund Non-Recurring	266,400	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Facility and Infrastructure Improvements at	266,400	0
Kemper Williams Park Near Patterson, Planning and	·	
Construction (472) Total		
Infrastructure Improvements and Construction		
of a Welding Training Center Facility at the		
Charenton Canal Industrial Park (1481)		
Priority 1	0	0
Priority 2	0	0
Priority 5	527,000	527,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	Ü	· ·
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Infrastructure Improvements and Construction	527,000	527,000
of a Welding Training Center Facility at the		
Charenton Canal Industrial Park (1481) Total		
New Central Fire Station for St. Mary Parish		
Fire Protection District No. 11 in the Four Corners		
Community, Planning and Construction (1501)		

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Priority 1	0	0
Priority 2	0	0
Priority 5 Bonds NRP	0	0
Capital Outlay Savings Fund	1,000,000	0
Coastal Protection and Restoration Fund	1,000,000	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
	0	0
Reappropriated Cash Revenue Bonds	0	0
	0	
State Highway Improvement Fund		0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
New Central Fire Station for St. Mary Parish Fire Protection District No. 11 in the Four Corners Community, Planning and Construction (1501) Total	1,000,000	0
Patch, Mill and Asphalt Overlay of Lake Palourde Road from LA Hwy. 182 to Lakeview Drive, Amelia, LA, for St. Mary Parish Government Within Existing Rights-of-Way, Planning and Construction (888)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	1,150,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Patch, Mill and Asphalt Overlay of Lake	1,150,000	0
Palourde Road from LA Hwy. 182 to Lakeview		
Drive, Amelia, LA, for St. Mary Parish Government		
Within Existing Rights-of-Way, Planning and		
Construction (888) Total		
Reconstruction of Martin Luther King Roadway		
in Charenton for St. Mary Parish Government,		
within Existing Right-of-Way, Planning and		
Construction (1482)	407,020	407,020
Priority 1	407,020	, _
Priority 5	0	0
Priority 5 Bonds NRP	0	0
Capital Outlay Savings Fund Coastal Protection and Restoration Fund	0	0
	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund Fodoral	0	0
Transportation Trust Fund Pegular	0	0
Transportation Trust Fund-Regular Reconstruction of Martin Luther King Roadway	407,020	407,020
in Charenton for St. Mary Parish Government,	407,020	407,020
within Existing Right-of-Way, Planning and		
Construction (1482) Total		
Roof Replacement at Fairview Treatment		
Center, Bayou Vista, Planning and Construction		
(270)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Capital Outlay Savings Fund	175,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Roof Replacement at Fairview Treatment	175,000	0
Center, Bayou Vista, Planning and Construction	175,000	o
(270) Total		
Walking/Bike Path and Associated		
Improvements at Bayou Vista Parkway for St. Mary		
Parish Government, Planning and Construction (903)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	55,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
	0	0
Reappropriated Cash Revenue Bonds	0	
		0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Walking/Bike Path and Associated	55,000	0
Improvements at Bayou Vista Parkway for St. Mary		
Parish Government, Planning and Construction		
(903) Total		
50-J51: St. Mary Parish Total	4,465,420	1,184,020
50-J52: St. Tammany Parish		
St. Tammany		
Ben Thomas - Stone Road to Powell Drive,		
Design, Planning, and Construction (552) Priority 1	1,500,000	500,000
Priority 1 Priority 2	1,300,000	300,000
,		2 200 000
Priority 5 Bonds NRP	2,200,000 0	2,200,000
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund		-
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
	0	0
General Fund Non-Recurring General Fund	0	0
	0	0
Interagency Transfers Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	O I	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Ben Thomas - Stone Road to Powell Drive,	3,700,000	2,700,000
Design, Planning, and Construction (552) Total	, ,	, ,
East St. Tammany Regional Sewer		
Consolidation Design, Planning, and Construction		
(965)		
Priority 1	0	0
Priority 2	0	0
Priority 5	30,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
East St. Tammany Regional Sewer	30,000,000	0
Consolidation Design, Planning, and Construction		
(965) Total		
Emerald Forrest Boulevard to LA 59, Design,		
Planning and Construction (357)		
Priority 1	1,300,000	0
Priority 2	0	0
Priority 5	11,700,000	11,700,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	U	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Emerald Forrest Boulevard to LA 59, Design,	13,000,000	11,700,000
Planning and Construction (357) Total	13,000,000	11,700,000
Fabourg Coquille Water Quality Improvements,		
Planning and Construction (964)		
Priority 1	0	0
Priority 1 Priority 2	0	0
Priority 5	6,050,000	0
Bonds NRP		
	0	0
Capital Outlay Savings Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	550,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund Fodoral	0	0
Transportation Trust Fund Pegular	0	0
Transportation Trust Fund-Regular	•	0
Fabourg Coquille Water Quality Improvements, Planning and Construction (964) Total	6,600,000	0
Harrison Avenue Widening, Planning and		
Construction (1582)		
Priority 1	1,300,000	0
Priority 2	1,500,000	0
Priority 5	12,000,000	12,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	U	
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Harrison Avenue Widening, Planning and	13,300,000	12,000,000
Construction (1582) Total	13,300,000	12,000,000
Highway 11 - Opportunity Zone Sewer & Water		
Improvements, Planning and Construction (1584)		

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Priority 1	Appropriated 0	Autilorized 0
Priority 1 Priority 2	0	0
Priority 5	28,000,000	0
Bonds NRP	28,000,000	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	
		0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Highway 11 - Opportunity Zone Sewer & Water Improvements, Planning and Construction (1584) Total	28,000,000	0
HWY 11 Regional Water Consolidation Design,		
Planning, and Construction (963)		
Priority 1	0	0
Priority 2	0	0
Priority 5	20,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		_

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit
Transportation Trust Fund-Federal	Appropriated 0	Authorized 0
Transportation Trust Fund-Regular	0	0
HWY 11 Regional Water Consolidation Design,	20,000,000	0
Planning, and Construction (963) Total	20,000,000	U
LA 1077 Widening, Design, Right of Way,		
Planning and Construction (354)		
Priority 1	2,020,000	20,000
Priority 2	0	0
Priority 5	18,000,000	18,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LA 1077 Widening, Design, Right of Way,	20,020,000	18,020,000
Planning and Construction (354) Total	, ,	, ,
Safe Haven Behavioral Health Campus Roads:		
Design, Planning, and Construction (359)		
Priority 1	0	0
Priority 2	0	0
Priority 5	2,250,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Safe Haven Behavioral Health Campus Roads:	2,250,000	0
Design, Planning, and Construction (359) Total		
Safe Haven Campus for Behavioral and Mental		
Health, Planning, Construction and Renovation for		
Triage (1171)	2 454 542	2 704 542
Priority 1	3,154,543	2,704,543
Priority 2	0	0
Priority 5	8,350,000	8,350,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Safe Haven Campus for Behavioral and Mental	11,504,543	11,054,543
Health, Planning, Construction and Renovation for	, .	, ,
Triage (1171) Total		
Sharp Road Improvements and Sidewalk,		
Planning and Construction (355)		
Priority 1	612,500	0
Priority 2	0	0
Priority 5	5,512,500	5,512,500
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Sharp Road Improvements and Sidewalk,	6,125,000	5,512,500
Planning and Construction (355) Total		
South Slidell Levee Protection Rehabilitation:		
(USACE 533d Report or Planning, Land Acquisition,		
and Construction of Levees West and East of		
Interstate 10) (553)	4 000 000	750.000
Priority 1	1,000,000	750,000
Priority 2	0	0
Priority 5	8,858,000	8,858,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
South Slidell Levee Protection Rehabilitation:	9,858,000	9,608,000
(USACE 533d Report or Planning, Land Acquisition,		
and Construction of Levees West and East of		
Interstate 10) (553) Total		

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
University Square Learning Center Facilities,		
Planning and Construction (756)		
Priority 1	1,208,740	208,740
Priority 2	0	0
Priority 5	9,630,000	9,630,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
	0	
State Highway Improvement Fund		0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
University Square Learning Center Facilities, Planning and Construction (756) Total	10,838,740	9,838,740
Water Well and Storage Site Emergency		
Generators, Planning and Construction (966)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	800,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
State Highway Improvement Fund	U	U

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Water Well and Storage Site Emergency	800,000	0
Generators, Planning and Construction (966) Total	200,000	
50-J52: St. Tammany Parish Total	175,996,283	80,433,783
50-J53: Tangipahoa Parish		
Tangipahoa		
North Hoover Road Improvements Phase 2,		
Planning and Construction (300)		
Priority 1	2,000,000	1,000,000
Priority 2	0	0
Priority 5	725,000	725,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	1,725,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		-
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
North Hoover Road Improvements Phase 2, Planning and Construction (300) Total	4,450,000	1,725,000
Region 9 Emergency Distribution Center and		
Public Works, Planning and Construction (503)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
General Fund	Appropriated 0	Authorized
Interagency Transfers	0	0
Interagency Transfers Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	
		0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	U	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Region 9 Emergency Distribution Center and	0	0
Public Works, Planning and Construction (503)		
Total		
South Airport Road, North Hoover Road		
Improvements, Planning and Construction (474)		
Priority 1	4,430,785	2,430,785
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
South Airport Road, North Hoover Road	4,430,785	
Improvements, Planning and Construction (474)	4,430,783	2,430,785
Total 50-J53: Tangipahoa Parish Total	8,880,785	4,155,785
50-J54: Tensas Parish	0,000,765	7,133,763
Tensas		
Lide Road Improvements, Planning and		
Construction (43)		

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Priority 1	776,277	776,277
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Lide Road Improvements, Planning and	776,277	776,277
Construction (43) Total		
Recreation Facility, Planning and Construction		
(975)		
Priority 1	230,000	230,000
Priority 2	0	0
Priority 5	5,048,000	278,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Francis	<u> </u>	•

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance Transportation Trust Fund-Regular	Appropriated 0	Authorized
Recreation Facility, Planning and Construction	5,278,000	508,000
(975) Total	3,276,000	300,000
Tensas Parish/Port Priority Site Plan, Planning		
and Construction (458)		
Priority 1	214,800	214,800
Priority 2	, 0	, 0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	600,000	0
Coastal Protection and Restoration Fund	, 0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Tensas Parish/Port Priority Site Plan, Planning	814,800	214,800
and Construction (458) Total		
50-J54: Tensas Parish Total	6,869,077	1,499,077
50-J55: Terrebonne Parish		
Terrebonne		
Andolsek Park, Planning and Construction		
(1868) Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
	0	0
General Fund Non-Recurring General Fund	1,000,000	0
Interagency Transfers	1,000,000	0
	_	
Interest Earnings	0	0

FinanceAppropriatedAuthorizedMegaprojects Leverage Fund00Natural Resources Restoration Trust Fund00Reappropriated Cash00Revenue Bonds00State Highway Improvement Fund00Transportation Trust Fund-Construction00Subfund00Transportation Trust Fund-Federal00Transportation Trust Fund-Regular00Andolsek Park, Planning and Construction1,000,0000(1868) Total00Bayou LaCarpe Watershed Project, Location C, Design and Construction (184)00Priority 11,675,000675,000Priority 2000Priority 54,000,00000Bonds NRP000Capital Outlay Savings Fund000Coastal Protection and Restoration Fund000Federal Funds000Federal Funds via Interagency Transfers000Federal Fund Non-Recurring000General Fund000Interest Earnings000Interest Earnings000Megaprojects Leverage Fund000Natural Resources Restoration Trust Fund000Response Bonds000State Michaeval Markey Maray Programment Fund000 <t< th=""><th>Agency, Parish, Project, and Means of</th><th>Total</th><th>Lines of Credit</th></t<>	Agency, Parish, Project, and Means of	Total	Lines of Credit
Natural Resources Restoration Trust Fund			
Reappropriated Cash 0 0 Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 Transportation Trust Fund-Federal 0 0 Andolsek Park, Planning and Construction (1869) 1,000,000 0 (1868) Total 0 0 0 Bayou LaCarpe Watershed Project, Location C, Design and Construction (184) 0 675,000 Priority 1 1,675,000 675,000 Priority 2 0 0 Priority 5 4,000,000 0 Bonds NRP 0 0 Capital Outlay Savings Fund 0 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 Federal Funds via Interagency Transfers 0 0 Fees & Self-Generated Revenues 0 0 General Fund Non-Recurring 0 0 General Fund 0 0			
Revenue Bonds State Highway Improvement Fund O Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal O Transportation Trust Fund-Regular O Andolsek Park, Planning and Construction (1868) Total Bayou LaCarpe Watershed Project, Location C, Design and Construction (184) Priority 1 Priority 1 Priority 2 O Priority 5 A,000,000 Bonds NRP O Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds via Interagency Transfers Fees & Self-Generated Revenues O General Fund Non-Recurring O General Fund Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Revenue Bonds O Revenue Bonds			
State Highway Improvement Fund Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal Transportation Trust Fund-Regular Ontransportation Trust Fund-Regular Andolsek Park, Planning and Construction (1868) Total Bayou LaCarpe Watershed Project, Location C, Design and Construction (184) Priority 1 1,675,000 Priority 2 0 0 0 0 Priority 5 4,000,000 Design And Construction (184) Priority 1 1,675,000 Priority 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal Transportation Trust Fund-Regular Andolsek Park, Planning and Construction (1868) Total Bayou LaCarpe Watershed Project, Location C, Design and Construction (184) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers General Fund Non-Recurring General Fund General Fund Interagency Transfers Interagency Transfers Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Revenue Bonds O O O O O O O O O Revenue Bonds			
Subfund Transportation Trust Fund-Federal Transportation Trust Fund-Regular Andolsek Park, Planning and Construction (1868) Total Bayou LaCarpe Watershed Project, Location C, Design and Construction (184) Priority 1 1,675,000 675,000 Priority 2 0 0 0 Priority 5 4,000,000 0 Bonds NRP 0 0 Capital Outlay Savings Fund 0 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 Federal Funds via Interagency Transfers 0 0 General Fund Non-Recurring 0 0 General Fund 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 Reservation Trust Fund 0 0 Reservation Trust Fund 0 0 Reservation Trust Fund 0 0 Revenue Bonds 0 0 Revenue Bonds 0 0			
Transportation Trust Fund-Federal 0 0 0 Transportation Trust Fund-Regular 0 0 0 Andolsek Park, Planning and Construction (1868) Total Bayou LaCarpe Watershed Project, Location C, Design and Construction (184) Priority 1 1,675,000 675,000 Priority 2 0 0 0 Priority 5 4,000,000 0 Bonds NRP 0 0 0 Capital Outlay Savings Fund 0 0 0 Coastal Protection and Restoration Fund 0 0 0 Federal Funds 0 0 0 Federal Funds 0 0 0 Federal Funds 0 0 0 General Fund Non-Recurring 0 0 0 General Fund 0 0 0 Interagency Transfers 0 0 0 Interest Earnings 0 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0		0	0
Transportation Trust Fund-Regular 0 0 0 Andolsek Park, Planning and Construction 1,000,000 0 (1868) Total Bayou LaCarpe Watershed Project, Location C, Design and Construction (184) Priority 1 1,675,000 675,000 Priority 2 0 0 0 Priority 5 4,000,000 0 Bonds NRP 0 0 0 Capital Outlay Savings Fund 0 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 0 Federal Funds via Interagency Transfers 0 0 0 General Fund Non-Recurring 0 0 0 General Fund 0 0 General Fund 0 0 0 Interagency Transfers 0 0 0 Interest Earnings 0 0 0 Megaprojects Leverage Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds			
Andolsek Park, Planning and Construction (1868) Total Bayou LaCarpe Watershed Project, Location C, Design and Construction (184) Priority 1	'		
Capital Outlay Savings Fund Coastal Funds Coastal Funds	·		
Bayou LaCarpe Watershed Project, Location C, Design and Construction (184) Priority 1	•	1,000,000	0
Design and Construction (184) 1,675,000 675,000 Priority 1 1,675,000 675,000 Priority 2 0 0 Priority 5 4,000,000 0 Bonds NRP 0 0 Capital Outlay Savings Fund 0 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 Federal Funds via Interagency Transfers 0 0 Fees & Self-Generated Revenues 0 0 General Fund Non-Recurring 0 0 General Fund 0 0 Interagency Transfers 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0			
Priority 1 1,675,000 675,000 Priority 2 0 0 Priority 5 4,000,000 0 Bonds NRP 0 0 Capital Outlay Savings Fund 0 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 Federal Funds via Interagency Transfers 0 0 Fees & Self-Generated Revenues 0 0 General Fund Non-Recurring 0 0 General Fund 0 0 Interagency Transfers 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0			
Priority 2 0 0 Priority 5 4,000,000 0 Bonds NRP 0 0 Capital Outlay Savings Fund 0 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 Federal Funds via Interagency Transfers 0 0 Fees & Self-Generated Revenues 0 0 General Fund Non-Recurring 0 0 General Fund 0 0 Interagency Transfers 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0		1 675 000	C7F 000
Priority 5 4,000,000 0 Bonds NRP 0 0 Capital Outlay Savings Fund 0 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 Federal Funds via Interagency Transfers 0 0 Fees & Self-Generated Revenues 0 0 General Fund Non-Recurring 0 0 General Fund 0 0 Interagency Transfers 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0	,	1,675,000	
Bonds NRP 0 0 Capital Outlay Savings Fund 0 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 Federal Funds via Interagency Transfers 0 0 Fees & Self-Generated Revenues 0 0 General Fund Non-Recurring 0 0 General Fund 0 0 Interagency Transfers 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0	,	1 222 222	
Capital Outlay Savings Fund00Coastal Protection and Restoration Fund00Federal Funds00Federal Funds via Interagency Transfers00Fees & Self-Generated Revenues00General Fund Non-Recurring00General Fund00Interagency Transfers00Interest Earnings00Megaprojects Leverage Fund00Natural Resources Restoration Trust Fund00Reappropriated Cash00Revenue Bonds00	,	_	
Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Revenue Bonds O O O O O O O O O O O O O			
Federal Funds 0 0 0 Federal Funds via Interagency Transfers 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
Federal Funds via Interagency Transfers 0 0 0 Fees & Self-Generated Revenues 0 0 0 General Fund Non-Recurring 0 0 0 General Fund 0 0 0 Interagency Transfers 0 0 0 Interest Earnings 0 0 0 Megaprojects Leverage Fund 0 0 0 Natural Resources Restoration Trust Fund 0 0 0 Reappropriated Cash 0 0		0	
Fees & Self-Generated Revenues 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	
General Fund Non-Recurring 0 0 General Fund 0 0 Interagency Transfers 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0		-	0
General Fund 0 0 Interagency Transfers 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0	Fees & Self-Generated Revenues	0	0
Interagency Transfers00Interest Earnings00Megaprojects Leverage Fund00Natural Resources Restoration Trust Fund00Reappropriated Cash00Revenue Bonds00	General Fund Non-Recurring	0	0
Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0	General Fund	0	0
Megaprojects Leverage Fund00Natural Resources Restoration Trust Fund00Reappropriated Cash00Revenue Bonds00	Interagency Transfers	0	0
Natural Resources Restoration Trust Fund00Reappropriated Cash00Revenue Bonds00	Interest Earnings	0	0
Reappropriated Cash 0 0 Revenue Bonds 0 0	Megaprojects Leverage Fund	0	0
Revenue Bonds 0 0	Natural Resources Restoration Trust Fund	0	0
	Reappropriated Cash	0	0
State Highway Improvement Fund	Revenue Bonds	0	0
Jace Dignway Improvement Fund U U U	State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction 0 0	Transportation Trust Fund-Construction	0	0
Subfund	Subfund		
Transportation Trust Fund-Federal 0 0	Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular 0 0	Transportation Trust Fund-Regular	0	0
Bayou LaCarpe Watershed Project, Location C, 5,675,000 675,000	Bayou LaCarpe Watershed Project, Location C,	5,675,000	675,000
Design and Construction (184) Total	Design and Construction (184) Total	, ,	·
Bayou Terrebonne Miter Gate, Twin Span	Bayou Terrebonne Miter Gate, Twin Span		
Location, Planning and Construction (599)	Location, Planning and Construction (599)		
Priority 1 0 0	Priority 1	0	0
Priority 2 0 0	Priority 2	0	0
Priority 5 0 0	Priority 5	0	0
Bonds NRP 0 0	Bonds NRP	0	0
Capital Outlay Savings Fund 0 0		0	
Coastal Protection and Restoration Fund 0 0			
Federal Funds 0 0		0	
Federal Funds via Interagency Transfers 0 0		-	

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	500,000	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		ŭ
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Bayou Terrebonne Miter Gate, Twin Span	500,000	0
Location, Planning and Construction (599) Total	,	
Company Canal Miter Gate in Bourg, Planing		
and Construction (1007)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	500,000	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Company Canal Miter Gate in Bourg, Planing	500,000	0
and Construction (1007) Total		
Hollywood/Valhi Roundabout, Planning and		
Construction (1850)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	1,900,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Hollywood/Valhi Roundabout, Planning and	1,900,000	0
Construction (1850) Total		
Replacement of Brady Road Bridge, Planning		
and Construction (1590)	000 000	202.222
Priority 1	800,000	800,000
Priority 2	0	0
Priority 5	5,085,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring General Fund	0	0
	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash Revenue Bonds	0	0
	-	
State Highway Improvement Fund Transportation Trust Fund-Construction	0	0
Subfund	U	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Replacement of Brady Road Bridge, Planning	5,885,000	800,000
and Construction (1590) Total	5,005,000	330,000

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Replacement of D-18 Pump Station Falgout	Appropriated	Authorizeu
Canal, Theriot, La., Planning and Construction (363)		
Priority 1	1,075,000	0
Priority 2	0	0
Priority 5	1,050,000	1,050,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Replacement of D-18 Pump Station Falgout	2,125,000	1,050,000
Canal, Theriot, La., Planning and Construction		
(363) Total		
South Louisiana Wetland Discovery Center -		
Phase 2 - Bayou Country Institute, Planning and Construction (340)		
Priority 1	473,615	473,615
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Reappropriated Capit	1	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
South Louisiana Wetland Discovery Center -	473,615	473,615
Phase 2 - Bayou Country Institute, Planning and		
Construction (340) Total		
Terrebonne Basin Watershed (HNC at Bayou		
Grand Caillou) Pump Station, Phase 1 and 2,		
Planning and Construction (1632)		
Priority 1	0	0
Priority 2	3,000,000	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		-
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Terrebonne Basin Watershed (HNC at Bayou	3,000,000	0
Grand Caillou) Pump Station, Phase 1 and 2,		
Planning and Construction (1632) Total		
Terrebonne Sports Complex, Planning and		
Construction (1180)		
Priority 1	1,939,000	1,939,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	2,000,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Terrebonne Sports Complex, Planning and Construction (1180) Total	3,939,000	1,939,000
Valhi Extension (Savanne to LA 311), Planning		
and Construction (185)		
Priority 1	2,000,000	0
Priority 2	0	0
Priority 5	30,000,000	2,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interagency Transfers Interest Earnings	0	0
	0	0
Megaprojects Leverage Fund Natural Resources Restoration Trust Fund	0	0
	0	
Reappropriated Cash		0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund-Federal	0	0
·	0	0
Transportation Trust Fund-Regular	22.000.000	2 000 000
Valhi Extension (Savanne to LA 311), Planning	32,000,000	2,000,000
and Construction (185) Total		
Westside/Alma Street Drainage, Planning and		
Construction (562)	783,850	792 050
Priority 1		783,850
Priority 2	0	0
Priority 5	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance Bonds NRP	Appropriated	Authorized
	0	0
Capital Outlay Savings Fund Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interagency Transfers Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
	0	0
Transportation Trust Fund-Construction Subfund	U	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Westside/Alma Street Drainage, Planning and	783,850	783,850
Construction (562) Total	703,030	703,030
50-J55: Terrebonne Parish Total	57,781,465	7,721,465
50-J57: Vermilion Parish	27/202/100	7/7 == / 100
Vermilion		
Bridge Repairs and Improvements, Planning		
and Construction (797)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	500,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Transportation Trust Fund-Regular	0	0
Bridge Repairs and Improvements, Planning	500,000	0
and Construction (797) Total		
Parish Wide Road Improvements, Planning and		
Construction (1591)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	800,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Parish Wide Road Improvements, Planning and	800,000	0
Construction (1591) Total	,	
50-J57: Vermilion Parish Total	1,300,000	0
50-J58: Vernon Parish		
Vernon		
Bailey Road Improvements, Vernon Parish		
Police Jury (1585)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
·	<u> </u>	1

Agency, Parish, Project, and Means of Finance	Total	Lines of Credit
	Appropriated	Authorized
Megaprojects Leverage Fund Natural Resources Restoration Trust Fund	0	0
	<u> </u>	
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund-Federal	0	0
<u>'</u>	0	
Transportation Trust Fund-Regular	0	0
Bailey Road Improvements, Vernon Parish	0	U
Police Jury (1585) Total East Hawthorne Road Improvements, 32		
Planning and Construction (556)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP		
	0	0
Capital Outlay Savings Fund Coastal Protection and Restoration Fund	0	0
	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
East Hawthorne Road Improvements, 32	0	0
Planning and Construction (556) Total	0	U
Lake Vernon Road and Spillway Road		
Improvements, Vernon Parish Police Jury (1587)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Fees & Self-Generated Revenues	Appropriated 0	Authorized 0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Lake Vernon Road and Spillway Road Improvements, Vernon Parish Police Jury (1587) Total	0	0
Tom Beckom Road Improvements, Vernon		
Parish Police Jury (1379)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		_
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Tom Beckom Road Improvements, Vernon Parish Police Jury (1379) Total	0	0
Vernon/Fort Polk Thoroughfare Electrical Power Extension, and Utilities Including Generators (468)		
Priority 1	468,000	468,000
	_	
Priority 2	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Priority 5	Appropriated 0	Additionized
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	Č	
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Vernon/Fort Polk Thoroughfare Electrical Power	468,000	468,000
Extension, and Utilities Including Generators (468)		·
Total		
50-J58: Vernon Parish Total	468,000	468,000
50-J59: Washington Parish		
-		
Washington		
Washington Pearl River Navigational Canal, Planning,		
Washington Pearl River Navigational Canal, Planning, Construction, and Acquisition (801)	500.000	500,000
Washington Pearl River Navigational Canal, Planning, Construction, and Acquisition (801) Priority 1	500,000	500,000
Washington Pearl River Navigational Canal, Planning, Construction, and Acquisition (801) Priority 1 Priority 2	0	0
Washington Pearl River Navigational Canal, Planning, Construction, and Acquisition (801) Priority 1 Priority 2 Priority 5	0	0
Washington Pearl River Navigational Canal, Planning, Construction, and Acquisition (801) Priority 1 Priority 2 Priority 5 Bonds NRP	0 0 0	0 0 0
Washington Pearl River Navigational Canal, Planning, Construction, and Acquisition (801) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund	0 0 0	0 0 0
Washington Pearl River Navigational Canal, Planning, Construction, and Acquisition (801) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund	0 0 0 0	0 0 0 0
Washington Pearl River Navigational Canal, Planning, Construction, and Acquisition (801) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds	0 0 0 0 0	0 0 0 0 0
Washington Pearl River Navigational Canal, Planning, Construction, and Acquisition (801) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers	0 0 0 0 0 0	0 0 0 0 0 0
Washington Pearl River Navigational Canal, Planning, Construction, and Acquisition (801) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues	0 0 0 0 0 0 0	0 0 0 0 0 0 0
Washington Pearl River Navigational Canal, Planning, Construction, and Acquisition (801) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
Washington Pearl River Navigational Canal, Planning, Construction, and Acquisition (801) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
Washington Pearl River Navigational Canal, Planning, Construction, and Acquisition (801) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
Washington Pearl River Navigational Canal, Planning, Construction, and Acquisition (801) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0
Washington Pearl River Navigational Canal, Planning, Construction, and Acquisition (801) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0
Washington Pearl River Navigational Canal, Planning, Construction, and Acquisition (801) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0
Washington Pearl River Navigational Canal, Planning, Construction, and Acquisition (801) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0
Washington Pearl River Navigational Canal, Planning, Construction, and Acquisition (801) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Pearl River Navigational Canal, Planning,	500,000	500,000
Construction, and Acquisition (801) Total	,	,
Washington Parish Courthouse Renovation and		
HVAC, Planning and Construction (1629)		
Priority 1	386,500	386,500
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Washington Parish Courthouse Renovation and	386,500	386,500
HVAC, Planning and Construction (1629) Total		
Washington Parish Jail Renovations Including		
HVAC, Security and ADA, Planning and		
Construction (1004)	000 500	060 500
Priority 1	968,500	968,500
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Interest Earnings	Appropriated	Adthorized
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Washington Parish Jail Renovations Including	968,500	968,500
HVAC, Security and ADA, Planning and	,	,
Construction (1004) Total		
50-J59: Washington Parish Total	1,855,000	1,855,000
50-J63: West Feliciana Parish		
West Feliciana		
West Feliciana Port Infrastructure, Planning,		
Engineering, and Construction (247)		
Priority 1	736,563	736,563
Priority 2	0	0
Priority 5	2,140,000	2,140,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
West Feliciana Port Infrastructure, Planning,	2,876,563	2,876,563
Engineering, and Construction (247) Total		
50-J63: West Feliciana Parish Total	2,876,563	2,876,563
50-J64: Winn Parish		
Winn		
Roadway Reconstruction, Aunt Marie's Road, Planning and Construction (1607)		

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	445,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Roadway Reconstruction, Aunt Marie's Road, Planning and Construction (1607) Total	445,000	0
Roadway Reconstruction, Brownville Road,		
Planning and Construction (779)		
Priority 1	335,000	335,000
Priority 2	0	, 0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Transportation Trust Fund-Regular	Appropriated	Authorized 0
Roadway Reconstruction, Brownville Road,	335,000	335,000
Planning and Construction (779) Total	333,000	333,000
Roadway Reconstruction, Eugene Garrett Road,		
Planning and Construction (378)		
Priority 1	385,000	385,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interagency Transiers Interest Earnings	0	0
	0	
Megaprojects Leverage Fund Natural Resources Restoration Trust Fund		0
	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund Fodoral	0	0
Transportation Trust Fund Pegular	0	0
Transportation Trust Fund-Regular Roadway Reconstruction, Eugene Garrett Road,		
Planning and Construction (378) Total	385,000	385,000
Roadway Reconstruction, Frank White Road,		
Planning and Construction (1192)		
Priority 1	460,000	460,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Roadway Reconstruction, Frank White Road,	460,000	460,000
Planning and Construction (1192) Total	100,000	100/000
Roadway Reconstruction, L. Sullivan Road,		
Planning and Construction (160)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	675,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Roadway Reconstruction, L. Sullivan Road,	675,000	0
Planning and Construction (160) Total		
Roadway Reconstruction, Williams Loop, Cole,		
Oak Ridge and Pine Ridge Roadways, Planning and		
Construction (1396)	(5) 500	(F2 F00
Priority 1	652,500	652,500
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Roadway Reconstruction, Williams Loop, Cole,	652,500	652,500
Oak Ridge and Pine Ridge Roadways, Planning and		
Construction (1396) Total		
50-J64: Winn Parish Total	2,952,500	1,832,500
50-M01: Abbeville		
Vermilion		
Abbeville Water Treatment Plant - Backwash &		
Miscellaneous Updates to Water Treatment System		
(1661)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Abbeville Water Treatment Plant - Backwash &	0	0
Miscellaneous Updates to Water Treatment System		
(1661) Total		
50-M01: Abbeville Total	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
50-M04: Albany		
Livingston		
LA 43 Sewer System Extension (Prokop Rd to		
I-12) (191)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LA 43 Sewer System Extension (Prokop Rd to	0	0
I-12) (191) Total		
50-M04: Albany Total	0	0
50-M05: Alexandria		
Rapides		
City-Wide Roadway/Neighborhood Drainage		
Improvements Program (767)		
Priority 1	0	0
Priority 2	0	0
Priority 5	6,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
City-Wide Roadway/Neighborhood Drainage	6,000,000	0
Improvements Program (767) Total		
Foisy Street Gateway Reconstruction (Monroe		
to Jackson) (974)	0	0
Priority 1	0	0
Priority 2	0	0
Priority 5	2,500,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Foisy Street Gateway Reconstruction (Monroe	2,500,000	0
to Jackson) (974) Total		
Sugarhouse Road/Eddie Williams Boulevard to		
LA Highway 1, Phase I and II, Planning and		
Construction (\$5,000,000 Local Match) (1386)		
Priority 1	2,972,100	2,972,100
Priority 2	0	0
Priority 5	4,620,000	4,620,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Fees & Self-Generated Revenues	О	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	U	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Sugarhouse Road/Eddie Williams Boulevard to	7,592,100	7,592,100
LA Highway 1, Phase I and II, Planning and		
Construction (\$5,000,000 Local Match) (1386)		
Total		
50-M05: Alexandria Total	16,092,100	7,592,100
50-M06: Amite		
Tangipahoa		
Amite Governmental Complex, Planning and Construction (1739)		
Priority 1	310,000	310,000
Priority 2	0	0
Priority 5	2,600,000	2,600,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Amite Governmental Complex, Planning and	2,910,000	2,910,000
Construction (1739) Total	,: = =,: 30	,: ==,:=0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Regional Wastewater Treatment and		
Transmission Facilities, Planning and Construction		
(1690)		_
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	ŭ	ŭ
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Regional Wastewater Treatment and	0	0
Transmission Facilities, Planning and Construction	ŭ	ŭ
(1690) Total		
50-M06: Amite Total	2,910,000	2,910,000
50-M07: Anacoco	, ,	, ,
Vernon		
North Water Plant Tank Replacement, Planning		
and Construction (883)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund General Fund		
	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
North Water Plant Tank Replacement, Planning	0	0
and Construction (883) Total	· ·	ŭ
Street Rehabilitation - Port Arthur Ave.		
Planning and Construction (1157)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	
	0	0
Reappropriated Cash Revenue Bonds		
	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Street Rehabilitation - Port Arthur Ave.	0	0
Planning and Construction (1157) Total	0	O
Street Rehabilitation - Ross Road, Lula Street,		
and Loop Drive, Planning and Construction (1230)		
Priority 1	240,000	240,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
	0	
Federal Funds via Interagency Transfers	_	0
Fees & Self-Generated Revenues	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Street Rehabilitation - Ross Road, Lula Street,	240,000	240,000
and Loop Drive, Planning and Construction (1230)		,
Total		
50-M07: Anacoco Total	240,000	240,000
50-M10: Arnaudville		
St. Landry		
Water System - Automated Meter Reading		
System, Planning and Construction (1822)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	395,000	0
Coastal Protection and Restoration Fund	, 0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund Fodoral	0	0
Transportation Trust Fund Pegular	0	0
Transportation Trust Fund-Regular	305,000	0
Water System - Automated Meter Reading	395,000	0
System, Planning and Construction (1822) Total	205 000	
50-M10: Arnaudville Total	395,000	0
50-M14: Baker		

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
East Baton Rouge		
Drainage Improvements and Upgrades,		
Planning and Construction (417)		
Priority 1	0	0
Priority 2	0	0
Priority 5	2,600,000	2,600,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Drainage Improvements and Upgrades,	2,600,000	2,600,000
Planning and Construction (417) Total		
Energy and Power - Upgrade Gas Pipes: PVC		
and Steel to Polyethylene, Planning and		
Construction (1236)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	500,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund Fodoral	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Energy and Power - Upgrade Gas Pipes: PVC	500,000	0
and Steel to Polyethylene, Planning and		
Construction (1236) Total Sidewalk Construction for Underdeveloped		
Streets and Culverts, Planning and Construction		
(620)		
Priority 1	0	0
Priority 2	0	0
Priority 5	1,875,000	1,875,000
Bonds NRP	1,073,000	1,073,000
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	
		0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Sidewalk Construction for Underdeveloped	1,875,000	1,875,000
Streets and Culverts, Planning and Construction	, ,	, ,
(620) Total		
50-M14: Baker Total	4,975,000	4,475,000
50-M15: Baldwin		
St. Mary		
Basketball Court, Planning and Construction		
Priority 1	0	0
,	0	0
Priority 2		0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Federal Funds	Appropriated 0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	160,000	0
Interagency Transfers	100,000	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	
	0	0
Reappropriated Cash Revenue Bonds		0
	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Basketball Court, Planning and Construction	160,000	0
(334) Total	, , , , , , ,	
Potable Water System Improvements, Planning		
and Construction (1766)	156 022	156 922
Priority 1	156,822 0	156,822
Priority 2		700,000
Priority 5 Bonds NRP	700,000	700,000
	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	700,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Potable Water System Improvements, Planning	1,556,822	856,822
and Construction (1766) Total		-
Wastewater System Repair and Improvements		
for Town of Baldwin (864)		
Priority 1	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Priority 2	0	0
Priority 5	1,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Wastewater System Repair and Improvements	1,000,000	0
for Town of Baldwin (864) Total		
50-M15: Baldwin Total	2,716,822	856,822
50-M17: Basile		
Evangeline		
Street Improvements, Planning and		
Construction (792)		
Construction (792) Priority 1	0	0
Construction (792) Priority 1 Priority 2	0	0
Construction (792) Priority 1 Priority 2 Priority 5	0	0
Construction (792) Priority 1 Priority 2 Priority 5 Bonds NRP	0	0
Construction (792) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund	0	0
Construction (792) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund	0 0 0	0 0 0
Construction (792) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund	0 0 0	0 0 0 0
Construction (792) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund	0 0 0 0	0 0 0 0
Construction (792) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds	0 0 0 0 0	0 0 0 0 0
Construction (792) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers	0 0 0 0 0 0	0 0 0 0 0 0
Construction (792) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues	0 0 0 0 0 0 0	0 0 0 0 0 0 0
Construction (792) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring	0 0 0 0 0 0 0 0 125,000	0 0 0 0 0 0 0 0
Construction (792) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund	0 0 0 0 0 0 0 0 125,000	0 0 0 0 0 0 0 0
Construction (792) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers	0 0 0 0 0 0 0 0 125,000 0	0 0 0 0 0 0 0 0 0
Construction (792) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings	0 0 0 0 0 0 0 0 0 125,000 0 0	0 0 0 0 0 0 0 0 0
Construction (792) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund	0 0 0 0 0 0 0 0 125,000 0 0	0 0 0 0 0 0 0 0 0 0
Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund	0 0 0 0 0 0 0 0 125,000 0 0 0	0 0 0 0 0 0 0 0 0 0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Street Improvements, Planning and	125,000	0
Construction (792) Total	123,000	ŭ
50-M17: Basile Total	125,000	0
50-M19: Bastrop	, , , , ,	
Morehouse		
City Hall - Roof Replacement, Planning and		
Construction (1436)		
Priority 1	347,150	347,150
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
City Hall - Roof Replacement, Planning and Construction (1436) Total	347,150	347,150
50-M19: Bastrop Total	347,150	347,150
50-M20: Baton Rouge		
East Baton Rouge		
Chaneyville Fire District No. 7 Reames Road Fire Station, Planning and Construction (491)		
Priority 1	0	0
Priority 2	0	0
Priority 5	300,000	300,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Chaneyville Fire District No. 7 Reames Road	300,000	300,000
Fire Station, Planning and Construction (491) Total		
Hooper Road Widening and Sewer		
Improvements (Blackwater Bayou to Sullivan Road) Planning, Engineering, Utilities and Construction (1518)		
Priority 1	0	0
Priority 2	0	0
Priority 5	9,500,000	9,500,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		-
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Hooper Road Widening and Sewer Improvements (Blackwater Bayou to Sullivan Road) Planning, Engineering, Utilities and Construction (1518) Total	9,500,000	9,500,000

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Old Hammond Hwy. (LA 426) Roadway	Appropriated	Authorizeu
Improvements from Blvd. De Province to Millerville		
Road, Planning and Construction (73)		
Priority 1	450,000	450,000
Priority 2	0	0
Priority 5	9,250,000	9,250,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	O .	o
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Old Hammond Hwy. (LA 426) Roadway	9,700,000	9,700,000
Improvements from Blvd. De Province to Millerville	27. 227222	27. 337233
Road, Planning and Construction (73) Total		
Old Hammond Hwy. (LA 426) Roadway		
Improvements From Millerville Road to O'Neal Lane		
(1519)		
Priority 1	0	0
Priority 2	0	0
Priority 5	11,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Old Hammond Hwy. (LA 426) Roadway	11,000,000	0
Improvements From Millerville Road to O'Neal Lane		
(1519) Total		
Pride Fire District No. 8, Indian Mound Station,		
Replacement of Fire Station, Planning and		
Construction (74)	0	0
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	250,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Pride Fire District No. 8, Indian Mound Station,	250,000	0
Replacement of Fire Station, Planning and		
Construction (74) Total		
Raising Cane's River Center, Planning (1831)		
Priority 1	0	0
Priority 2	0	0
Priority 5	8,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Raising Cane's River Center, Planning (1831)	8,000,000	0
Total		
50-M20: Baton Rouge Total	38,750,000	19,500,000
50-M22: Benton		
Bossier		
Street Improvements, Planning and		
Construction (1289)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Street Improvements, Planning and	0	0
Construction (1289) Total		
Water Transmission Main, Planning and		
Construction (51)		
Priority 1	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Water Transmission Main, Planning and	0	0
Construction (51) Total		
50-M22: Benton Total	0	0
50-M24: Berwick		
St. Mary		
Water Meter Replacement, Planning and		
Construction (1478)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	585,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Transportation Trust Fund-Construction	О	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Water Meter Replacement, Planning and	585,000	0
Construction (1478) Total	,	
50-M24: Berwick Total	585,000	0
50-M26: Blanchard		
Caddo		
Water Treatment Plant Improvements (1492)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Water Treatment Plant Improvements (1492) Total	0	0
50-M26: Blanchard Total	0	0
50-M27: Bogalusa		
Washington		
City Hall Renovations (894)		
Priority 1	210,000	210,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
City Hall Renovations (894) Total	210,000	210,000
Community Center and Emergency Shelter,		
Planning and Construction (479)		
Priority 1	500,000	500,000
Priority 2	0	0
Priority 5	10,500,000	10,500,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Community Center and Emergency Shelter,	11,000,000	11,000,000
Planning and Construction (479) Total	, ,	, ,
Davenport Avenue Bridge, Servitude Street		
Emergency Replacement and Repair, Planning and		
Construction (1447)		
Priority 1	0	0
Priority 2	0	0
Priority 5	565,000	565,000
Bonds NRP	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Davenport Avenue Bridge, Servitude Street	565,000	565,000
Emergency Replacement and Repair, Planning and Construction (1447) Total		
Emergency Sewer System Evaluation and		
Repairs, Planning and Construction (480)		
Priority 1	0	0
Priority 2	4,450,000	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	500,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Emergency Sewer System Evaluation and	4,950,000	0
Repairs, Planning and Construction (480) Total	, ,	

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
50-M27: Bogalusa Total	16,725,000	11,775,000
50-M28: Bonita		
Morehouse		
Municipal Complex, Planning and Construction		
(773)		
Priority 1	400,000	400,000
Priority 2	0	0
Priority 5	1,850,000	1,850,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		· ·
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Municipal Complex, Planning and Construction	2,250,000	2,250,000
(773) Total	,,	,,
50-M28: Bonita Total	2,250,000	2,250,000
50-M31: Breaux Bridge		
St. Martin		
Water Treatment Plant Improvements,		
Planning and Construction (1021)		
Priority 1	35,500	35,500
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Water Treatment Plant Improvements,	35,500	35,500
Planning and Construction (1021) Total	25 500	25 500
50-M31: Breaux Bridge Total	35,500	35,500
50-M32: Broussard		
Lafayette		
Albertson Parkway Water Well and Ground		
Storage Tank, Planning and Construction (1747)		0
Priority 1	0	0
Priority 2	234,000	0
Priority 5	2,106,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Albertson Parkway Water Well and Ground	2,340,000	0
Storage Tank, Planning and Construction (1747) Total		
Highway 89 Improvements, Planning and Construction (1514)		
Priority 1	4,842,500	1,432,500
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Capital Outlay Savings Fund	Appropriated 0	Adtiiorized
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interegency managers Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	U	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Highway 89 Improvements, Planning and	4,842,500	1,432,500
Construction (1514) Total		
Highway 90 Service Road, Planning and		
Construction (1746)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	810,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	^
Transportation Trust Fund-Regular	0	0
Highway 90 Service Road, Planning and	, and the second	0
Construction (1746) Total	810,000	U

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Lake Talon Road Sewer Improvements,		
Planning and Construction (1674)		
Priority 1	0	0
Priority 2	1,315,000	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
	0	
State Highway Improvement Fund		0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Lake Talon Road Sewer Improvements, Planning and Construction (1674) Total	1,315,000	0
Marteau Road Water Well, Planning and Construction (1126)		
Priority 1	0	0
Priority 2	376,000	0
Priority 5	3,350,000	0
Bonds NRP	3,330,000	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
	0	0
Federal Funds via Interagency Transfers		
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Marteau Road Water Well, Planning and	3,726,000	0
Construction (1126) Total	, ,	
Reconstruct South Bernard Road from LA Hwy		
182 to US Hwy 90, Planning and Construction		
(817)		
Priority 1	4,430,490	4,430,490
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Reconstruct South Bernard Road from LA Hwy	4,430,490	4,430,490
182 to US Hwy 90, Planning and Construction		
(817) Total		
Water System Groundwater Storage Tank,		
Planning and Construction (584) Priority 1	0	0
Priority 2	45,000	0
Priority 5	405,000	0
Bonds NRP	403,000	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds		0
Federal Funds Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Water System Groundwater Storage Tank,	450,000	0
Planning and Construction (584) Total		
50-M32: Broussard Total	17,913,990	5,862,990
50-M38: Cankton		
St. Landry		
Street and Drainage Improvements, Planning		
and Construction (46)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund Fodoral		^
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Street and Drainage Improvements, Planning	0	0
and Construction (46) Total 50-M38: Cankton Total	0	0
50-M39: Carencro	U	U
Lafayette		

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Arceneaux Road Drainage Improvements and		
Utility Relocations, Planning and Construction		
(1231) Priority 1	175,815	175 015
•		175,815
Priority 2 Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund Coastal Protection and Restoration Fund	0	0
Federal Funds		
	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	_	
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Arceneaux Road Drainage Improvements and	175,815	175,815
Utility Relocations, Planning and Construction		
(1231) Total		
Citywide Water Main Rehabilitation Project,		
Planning and Construction (685)	0	0
Priority 1	0	0
Priority 2	0	
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Citywide Water Main Rehabilitation Project,	0	0
Planning and Construction (685) Total	U	U
I-49 to Gloria Switch Coulee Project, Planning		
and Construction (414)		
Priority 1	419,972	419,972
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
	0	
Megaprojects Leverage Fund Natural Resources Restoration Trust Fund	0	0
	0	0
Reappropriated Cash		
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	U	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
I-49 to Gloria Switch Coulee Project, Planning	419,972	419,972
and Construction (414) Total		
Teema Road Sidewalks and Drainage, Planning		
and Construction (1097) Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Teema Road Sidewalks and Drainage, Planning	0	0
and Construction (1097) Total		
Wastewater and City Infrastructure Flood		
Damages, Planning and Construction (1232)		
Priority 1	2,252,600	2,252,600
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Wastewater and City Infrastructure Flood	2,252,600	2,252,600
Damages, Planning and Construction (1232) Total		
Water and Sewer Infrastructure Improvement		
Project, Planning and Construction (895)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Water and Sewer Infrastructure Improvement	0	0
Project, Planning and Construction (895) Total	U	U
50-M39: Carencro Total	2,848,387	2,848,387
50-M40: Castor	2,040,307	2,040,307
Bienville		
New Water Well, Planning and Construction		
(781)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
New Water Well, Planning and Construction	0	0
(781) Total		
50-M40: Castor Total	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
50-M44: Choudrant		
Lincoln		
New Town Hall, Planning and Construction (1200)		
Priority 1	150,000	150,000
Priority 2	0	0
Priority 5	1,096,586	1,096,586
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
New Town Hall, Planning and Construction	1,246,586	1,246,586
(1200) Total	, ,	, ,
50-M44: Choudrant Total	1,246,586	1,246,586
50-M45: Church Point		
Acadia		
Sewer System Improvements, Planning and Construction (1023)		
Priority 1	54,341	54,341
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0

Annua Parish Businst and Manua of	Tatal	Lines of Cuedit
Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund Fodoral	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Sewer System Improvements, Planning and Construction (1023) Total	54,341	54,341
Street and Drainage Improvements, Planning		
and Construction (1071)		
Priority 1	0	0
Priority 2	0	0
Priority 5	548,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	100,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Street and Drainage Improvements, Planning	648,000	0
and Construction (1071) Total		
50-M45: Church Point Total	702,341	54,341
50-M49: Clinton		
East Feliciana		
Sewer Treatment Pond Repairs, Planning and Construction (1370)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	25,000	0
Coastal Protection and Restoration Fund	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		· ·
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Sewer Treatment Pond Repairs, Planning and	25,000	0
Construction (1370) Total		
50-M49: Clinton Total	25,000	0
50-M50: Colfax		
Grant		
Street Improvements, Planning and		
Construction (765)		
Priority 1	762,000	385,000
Priority 2	0	0
Priority 5	1,250,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
	1	
Street Improvements, Planning and	2,012,000	385,000

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
50-M50: Colfax Total	2,012,000	385,000
50-M54: Cotton Valley		
Webster		
Sewerage System Improvements, Planning and		
Construction (486)		
Priority 1	1,189,000	1,189,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	· ·	· ·
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Sewerage System Improvements, Planning and	1,189,000	1,189,000
Construction (486) Total	_/	_//
50-M54: Cotton Valley Total	1,189,000	1,189,000
50-M57: Covington		
St. Tammany		
Covington Menetre Boat Launch, Planning and		
Construction (123)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	697,500	0
General Fund	037,300	0
Interagency Transfers	0	0
Interest Earnings	0	0
Interest Larmings	U	U

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Covington Menetre Boat Launch, Planning and	697,500	0
Construction (123) Total		
Covington Wastewater Treatment Plant,		
Planning and Construction (335)		
Priority 1	83,250	83,250
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
	0	0
Transportation Trust Fund-Construction Subfund	U	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Covington Wastewater Treatment Plant,	83,250	83,250
Planning and Construction (335) Total		
Downtown Historic District Overlays, Planning		
and Construction (1579)		
Priority 1	80,000	80,000
Priority 2	0	0
Priority 5	640,000	640,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
reactar rands via interagency transiers	l U	U

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	720,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Downtown Historic District Overlays, Planning	1,440,000	720,000
and Construction (1579) Total		
Ozone Sewer Repairs, Planning and		
Construction (1675) Priority 1	0	0
Priority 1 Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
	0	0
Capital Outlay Savings Fund Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	3,000,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Ozone Sewer Repairs, Planning and	3,000,000	0
Construction (1675) Total		
50-M57: Covington Total	5,220,750	803,250
50-M58: Crowley		
Acadia		

Agency, Parish, Project, and Means of Finance	Total	Lines of Credit Authorized
Installation of Comminutor for the City of	Appropriated	Authorized
Crowley Main Sewerage Pump Station, Planning		
and Construction (1553)		
Priority 1	386,775	386,775
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		O I
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Installation of Comminutor for the City of	386,775	386,775
Crowley Main Sewerage Pump Station, Planning	,	,
and Construction (1553) Total		
Pavilion, Planning and Construction (1554)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	1,640,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Pavilion, Planning and Construction (1554)	1,640,000	0
Total		
Renovation and Repairs to Rice Festival		
Building, Including the Repair or Replacement of		
the Roof, Planning and Construction (724)		
Priority 1	230,000	230,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Renovation and Repairs to Rice Festival	230,000	230,000
Building, Including the Repair or Replacement of		
the Roof, Planning and Construction (724) Total		
50-M58: Crowley Total	2,256,775	616,775
50-M61: Delhi		
Richland		
Sapa Drive Extension, Planning and Construction (942)		
Priority 1	943,300	443,300
Priority 2	0	0
Priority 5	1,056,700	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
i caciai i anas via interagency mansiers	1	U

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Fees & Self-Generated Revenues	Appropriated 0	Additionized 0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	0	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Sapa Drive Extension, Planning and	2,000,000	443,300
Construction (942) Total		·
50-M61: Delhi Total	2,000,000	443,300
50-M62: Delta		
Madison		
Street Improvements, Planning and		
Construction (1614)		0
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	860,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Street Improvements, Planning and	860,000	0
Construction (1614) Total	000.000	•
50-M62: Delta Total	860,000	0
50-M63: Denham Springs		

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Livingston		
Cook Road Extension (DEMCO Road) / Rushing		
Road Connector, Planning and Construction (579)		
Priority 1	0	0
Priority 2	450,000	0
Priority 5	7,800,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Cook Road Extension (DEMCO Road) / Rushing	8,250,000	0
Road Connector, Planning and Construction (579) Total		
Home Depot Road Improvements (LA3003 to LA3002) (1441)		
Priority 1	0	0
Priority 2	400,000	0
Priority 5	2,770,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
וופעבוועב שטוועט	U	U

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Home Depot Road Improvements (LA3003 to	3,170,000	0
LA3002) (1441) Total	11 420 000	0
50-M64: Deguings Total	11,420,000	0
50-M64: Dequincy Calcasieu		
DeQuincy Industrial Airpark T- Hangars and		
Taxi Lane Planning and Construction (1476)		
Priority 1	0	0
Priority 2	0	0
Priority 5	1,755,010	0
Bonds NRP	1,755,010	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers Fees & Self-Generated Revenues	0	0
	0	0
General Fund Non-Recurring General Fund		
	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund Natural Resources Restoration Trust Fund	0	0
	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
DeQuincy Industrial Airpark T- Hangars and	1,755,010	0
Taxi Lane Planning and Construction (1476) Total	1,733,010	U
Sanitary Sewer Lift Station Improvements,		
Planning and Construction (481)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
1 CCS & SCIT SCITCIACCA INCVCTIACS	1 0	U

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
General Fund Non-Recurring	900,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund Natural Resources Restoration Trust Fund	0	0
	0	0
Reappropriated Cash Revenue Bonds	0	0
	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Sanitary Sewer Lift Station Improvements,	900,000	0
Planning and Construction (481) Total	900,000	U
Street Rehabilitation, Planning and		
Construction (1308)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	510,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Street Rehabilitation, Planning and	510,000	0
Construction (1308) Total		
50-M64: Dequincy Total	3,165,010	0
50-M65: Deridder		
Beauregard		
DeRidder Disposal Facility, Planning and Construction (1156)		
Priority 1	0	0
	•	·

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
DeRidder Disposal Facility, Planning and	0	0
Construction (1156) Total		
Education and Job Training Center, Planning		
and Construction (265)		
Priority 1	1,203,462	203,462
Priority 2	0	0
Priority 5	2,500,000	1,500,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Education and Job Training Center, Planning and Construction (265) Total	3,703,462	1,703,462
Ellis Road and Branch Street Drainage		
Improvements, Planning and Construction (1027)		
Priority 1	150,000	150,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		· ·
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Ellis Road and Branch Street Drainage	150,000	150,000
Improvements, Planning and Construction (1027)		·
Total		
Street Rehabilitation, Planning and		
Construction (897)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	750,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Revenue Bonds	Appropriated 0	Authorized 0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	Ŭ	o
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Street Rehabilitation, Planning and	750,000	0
Construction (897) Total		
50-M65: Deridder Total	4,603,462	1,853,462
50-M68: Donaldsonville		
Ascension		
Lala Regira Field Renovations, Planning and		
Construction (1598)	200.000	200.000
Priority 1	300,000	300,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	1 000 000	0
Capital Outlay Savings Fund Coastal Protection and Restoration Fund	1,000,000	0
	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	
General Fund Non-Recurring General Fund	0	0
	0	0
Interagency Transfers Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	Ŭ.	o
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Lala Regira Field Renovations, Planning and	1,300,000	300,000
Construction (1598) Total		
Natural Gas System Infrastructure		
Improvement Phase III, Planning and Construction		
(370)	1 100 000	100.000
Priority 1	1,100,000	100,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	.	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Natural Gas System Infrastructure	1,100,000	100,000
Improvement Phase III, Planning and Construction (370) Total		
Natural Gas System Infrastructure		
Improvements, Phase II, Planning and		
Construction (1389)		
Priority 1	242,987	242,987
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	· ·	
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Natural Gas System Infrastructure	242,987	242,987
Improvements, Phase II, Planning and		,
Construction (1389) Total		
50-M68: Donaldsonville Total	2,642,987	642,987

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
50-M70: Doyline		
Webster		
Village of Doyline Wastewater Treatment		
Facility Upgrades (1727)		
Priority 1	13,000	13,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		_
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Village of Doyline Wastewater Treatment	13,000	13,000
Facility Upgrades (1727) Total		·
50-M70: Doyline Total	13,000	13,000
50-M74: Duson		
Acadia		
LA Highway 95 Roundabout, Planning and		
Construction (914)		
Priority 1	2,601,934	2,601,934
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LA Highway 95 Roundabout, Planning and	2,601,934	2,601,934
Construction (914) Total		
50-M74: Duson Total	2,601,934	2,601,934
50-M83: Eunice		
St. Landry		
Library Renovations, Planning and Construction		
(1767)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	350,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Library Renovations, Planning and Construction (1767) Total	350,000	0
50-M83: Eunice Total	350,000	0
50-M84: Evergreen		
Avoyelles		
Evergreen Water System Improvements (1525)		
Priority 1	897,470	897,470
Priority 2	0	0
Priority 5	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance Bonds NRP	Appropriated	Authorized
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interagency Transfers Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	U	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Evergreen Water System Improvements	897,470	897,470
(1525) Total	037,170	037,170
50-M84: Evergreen Total	897,470	897,470
50-M85: Farmerville	,	,
Union		
Lake D'Arbonne Mega Ramp, Planning and		
Construction (1195)		
Priority 1	0	0
Priority 2	0	0
Priority 5	4,185,000	4,185,000
Bonds NRP	0	0
Capital Outlay Savings Fund	2,000,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
rransportation trust rund-rederal	1 0	U

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Transportation Trust Fund-Regular	0	0
Lake D'Arbonne Mega Ramp, Planning and	6,185,000	4,185,000
Construction (1195) Total 50-M85: Farmerville Total	6 105 000	4 105 000
	6,185,000	4,185,000
50-M87: Ferriday		
Concordia		
Town of Ferriday Auditorium, Planning and		
Construction (202) Priority 1	700,000	700,000
Priority 2	700,000	700,000
Priority 5	18,800,000	6,000,000
Bonds NRP	10,000,000	0,000,000
	0	
Capital Outlay Savings Fund Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Town of Ferriday Auditorium, Planning and	19,500,000	6,700,000
Construction (202) Total		
Water Renovations, Planning and Construction		
Priority 1	298,987	298,987
	290,907	290,907
Priority 2 Priority 5	3,000,000	1 000 000
Bonds NRP		1,000,000
	0	0
Capital Outlay Savings Fund Coastal Protection and Restoration Fund	0	0
		0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0

Agency, Parish, Project, and Means of Finance	Total	Lines of Credit
	Appropriated	Authorized
Megaprojects Leverage Fund Natural Resources Restoration Trust Fund	0	0
	-	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Water Renovations, Planning and Construction	3,298,987	1,298,987
(201) Total	3,290,907	1,290,907
50-M87: Ferriday Total	22,798,987	7,998,987
50-M89: Florien	22/130/301	7/330/307
Sabine		
Village of Florien Town Hall, Planning and		
Construction (1309)		
Priority 1	385,505	385,505
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
	0	0
Reappropriated Cash Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	U	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Village of Florien Town Hall, Planning and	385,505	385,505
Construction (1309) Total	303,303	303,303
50-M89: Florien Total	385,505	385,505
50-M91: Fordoche	333/333	303,000
Pointe Coupee		
Water Distribution System Improvements,		
Planning and Construction (1605)		
Priority 1	622 170	623,170
ITIOTICY I	623,170	023,170

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Priority 5	2,935,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	U	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Water Distribution System Improvements,	3,558,170	623,170
Planning and Construction (1605) Total		
Water Storage Improvements, Planning and		
Construction (1604)		
Priority 1	755,000	755,000
Priority 2	0	0
Priority 5	780,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Water Storage Improvements, Planning and	1,535,000	755,000
Construction (1604) Total		
50-M91: Fordoche Total	5,093,170	1,378,170
50-M94: Franklin		
St. Mary		
Cayce Street Repairs, Planning and		
Construction (1565)		
Priority 1	2,309,235	2,309,235
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Cayce Street Repairs, Planning and	2,309,235	2,309,235
Construction (1565) Total		
Renovation of Old Crowell Elementary Building,		
Planning and Construction (121)		
Priority 1	20,374	20,374
Priority 2	0	0
Priority 5	321,000	321,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Renovation of Old Crowell Elementary Building,	341,374	341,374
Planning and Construction (121) Total	541,574	541,574
Water Treatment Facility, Booster Pump		
Station, and Distribution System Improvements,		
Planning and Construction (1699)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	2,400,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund Fodoral	0	0
Transportation Trust Fund Pegular	0	0
Transportation Trust Fund-Regular Water Treatment Facility, Booster Pump		0
Station, and Distribution System Improvements,	2,400,000	U
Planning and Construction (1699) Total		
50-M94: Franklin Total	5,050,609	2,650,609
50-M99: Gilbert	5/050/005	2/050/005
Franklin		
Municipal Building, Planning and Construction		
(1566)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	450,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Municipal Building, Planning and Construction	450,000	0
(1566) Total		
50-M99: Gilbert Total	450,000	0
50-MA3: Golden Meadow		
Lafourche		
Armand/Alcide Area Drainage, Planning and		
Construction (163)	0	0
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	610,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Subruriu		
Transportation Trust Fund-Federal	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Armand/Alcide Area Drainage, Planning and	610,000	0
Construction (163) Total Replacement of Sewer Lift Station behind		
Williams Road, Planning and Construction (162)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
		0
General Fund Non-Recurring General Fund	207,000	
	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund-Federal	0	0
	0	
Transportation Trust Fund-Regular Replacement of Sewer Lift Station behind	<u> </u>	0
Williams Road, Planning and Construction (162)	207,000	U
Total		
Upgrade to North Sewerage Treatment Plant,		
Planning and Construction (1399)		
Priority 1	163,940	163,940
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
reappropriated casii	1 0	l U

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Upgrade to North Sewerage Treatment Plant, Planning and Construction (1399) Total	163,940	163,940
50-MA3: Golden Meadow Total	980,940	163,940
50-MA5: Gonzales		
Ascension		
Connector Road for City of Gonzales Hospital		
District, Construction and Planning (1372)		
Priority 1	1,200,000	1,200,000
Priority 2	0	0
Priority 5	2,705,000	2,705,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interagency Transfers Interest Earnings	0	
	0	0
Megaprojects Leverage Fund Natural Resources Restoration Trust Fund	0	0
	<u> </u>	
Reappropriated Cash Revenue Bonds	0	0
	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Connector Road for City of Gonzales Hospital	3,905,000	3,905,000
District, Construction and Planning (1372) Total		
Veteran's Ave to Commerce Ave Connector		
Road, Planning and Construction (1653)		
Priority 1	30,942	30,942
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Veteran's Ave to Commerce Ave Connector Road, Planning and Construction (1653) Total	30,942	30,942
50-MA5: Gonzales Total	3,935,942	3,935,942
50-MA6: Grambling	, ,	, ,
Lincoln		
Community Center Expansion, Planning and		
Construction (384)		
Priority 1	300,000	300,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Community Center Expansion, Planning and Construction (384) Total	300,000	300,000
Wastewater System Expansion, Planning and		
Construction (580)		

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Priority 1	0	0
Priority 2	0	0
Priority 5	2,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Wastewater System Expansion, Planning and	2,000,000	0
Construction (580) Total	, ,	
Water Distribution System Replacement,		
Planning and Construction (581)		
Priority 1	0	0
Priority 2	0	0
Priority 5	1,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	600,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
	0	
Reappropriated Cash Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0

Agency, Parish, Project, and Means of Finance	Total	Lines of Credit
Transportation Trust Fund-Regular	Appropriated	Authorized
Water Distribution System Replacement,	1,600,000	0
Planning and Construction (581) Total	1,000,000	0
50-MA6: Grambling Total	3,900,000	300,000
50-MA7: Gramercy	3,300,000	300,000
St. James		
Major Drainage Canals, Planning and		
Construction (533)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	360,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Major Drainage Canals, Planning and	360,000	0
Construction (533) Total		
50-MA7: Gramercy Total	360,000	0
50-MB1: Grand Isle		
Jefferson		
Historic Recreation Center/Community Center,		
Planning and Construction (1793)		
Priority 1	17,000	17,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0

Annual Davish Dustack and Manual of	Tatal	Lines of Cuedit
Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Historic Recreation Center/Community Center,	17,000	17,000
Planning and Construction (1793) Total		
50-MB1: Grand Isle Total	17,000	17,000
50-MB4: Greenwood		
Caddo		
New Municipal Complex, Planning and		
Construction (1512)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	_	
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
New Municipal Complex, Planning and	0	0
Construction (1512) Total	-	
50-MB4: Greenwood Total	0	0
50-MB5: Gretna		
Jefferson (200)		
City Hall Exterior and Interior Renovation (800)		

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit
		Authorized
Priority 1	1,300,000	300,000
Priority 2	1 500 000	1 500 000
Priority 5	1,500,000	1,500,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
City Hall Exterior and Interior Renovation (800)	2,800,000	1,800,000
Total		
Downtown Drainage Improvements (1419)		_
Priority 1	0	0
Priority 2	0	0
Priority 5	1,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		ŭ
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Downtown Drainage Improvements (1419)	1,000,000	0
Total		
50-MB5: Gretna Total	3,800,000	1,800,000
50-MB6: Grosse Tete		
Iberville		
LA Hwy 77 Realignment Improvements Multi-		
Phased, Acquisition, Planning and Construction (1617)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	1,137,750	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LA Hwy 77 Realignment Improvements Multi-	1,137,750	0
Phased, Acquisition, Planning and Construction (1617) Total		
50-MB6: Grosse Tete Total	1,137,750	0
50-MB9: Hammond		
Tangipahoa		
Roadside Drainage Improvements, Planning		
and Construction (1442)		
Priority 1	225,000	225,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
General Fund Non-Recurring	Appropriated 0	Adtiiorized
General Fund	0	0
Interagency Transfers	0	0
Interegency managers Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		O
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Roadside Drainage Improvements, Planning	225,000	225,000
and Construction (1442) Total	223/000	223,000
50-MB9: Hammond Total	225,000	225,000
50-MC1: Harahan	,	,
Jefferson		
Emergency Sewer Collection and Treatment		
System Overhaul, Planning and Construction (1663)		
Priority 1	0	0
Priority 2	0	0
Priority 5	1,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	3,500,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Emergency Sewer Collection and Treatment	4,500,000	0
System Overhaul, Planning and Construction (1663) Total		
50-MC1: Harahan Total	4,500,000	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
50-MC3: Haughton		
Bossier		
Additional Water Supply Wells and Elevated		
Tank, Planning and Construction (330)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	Ŭ	
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Additional Water Supply Wells and Elevated	0	0
Tank, Planning and Construction (330) Total		
50-MC3: Haughton Total	0	0
50-MC4: Haynesville		
Claiborne		
Town of Haynesville Street Improvements,		
Planning and Construction (467)		
Priority 1	50,000	50,000
Priority 2	0	0
Priority 5	300,000	300,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Town of Haynesville Street Improvements,	350,000	350,000
Planning and Construction (467) Total		
Water Distribution System Improvements,		
Planning and Construction (466)		
Priority 1	0	0
Priority 2	0	0
Priority 5	855,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		-
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Water Distribution System Improvements,	855,000	0
Planning and Construction (466) Total	,	
50-MC4: Haynesville Total	1,205,000	350,000
50-MC6: Henderson		
St. Martin		
Sewer System Improvements, (1287)		
Priority 1	0	0
Priority 2	0	0
Priority 5	3,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
1 Caciai i anas	ı	U

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Sewer System Improvements, (1287) Total	3,000,000	0
50-MC6: Henderson Total	3,000,000	0
50-MC9: Homer		
Claiborne		
Street Improvement Project, Planning and		
Construction (100)		
Priority 1	600,000	600,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Street Improvement Project, Planning and	600,000	600,000
Construction (100) Total	300,000	330,000
Town Hall Renovations, Planning and		
Construction (101)		

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Priority 1	818,904	818,904
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Town Hall Renovations, Planning and	818,904	818,904
Construction (101) Total		·
50-MC9: Homer Total	1,418,904	1,418,904
50-MD1: Hornbeck		
Sabine, Vernon		
West Side Water System Expansion, Planning		
and Construction (622)		
Priority 1	105,465	105,465
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
West Side Water System Expansion, Planning	105,465	105,465
and Construction (622) Total	·	·
Vernon		
Water Plant Expansion, Planning and		
Construction (1102)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Water Plant Expansion, Planning and	0	0
Construction (1102) Total		
50-MD1: Hornbeck Total	105,465	105,465
50-MD4: Ida		
Caddo		
Water System Improvements, Water Wells,		
Tanks, and Booster Stations Construction, Planning		
and Construction (1655)		
Priority 1	42,435	42,435
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0

Finance Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers	Appropriated 0 0 0 0 0 0 0 0	Authorized 0 0 0 0
General Fund Non-Recurring General Fund Interagency Transfers	0 0 0 0	0
General Fund Interagency Transfers	0 0	0
Interagency Transfers	0	
	0	(1)
Interest Earnings	U	0
Megaprojects Leverage Fund		0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Water System Improvements, Water Wells, Tanks, and Booster Stations Construction, Planning and Construction (1655) Total	42,435	42,435
50-MD4: Ida Total	42,435	42,435
50-MD6: Iota	•	•
Acadia		
Street Improvements, Planning and Construction (1344)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	225,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Street Improvements, Planning and Construction (1344) Total	225,000	0
50-MD6: Iota Total	225,000	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
50-MD8: Jackson		
East Feliciana		
New Roofs for Four Town of Jackson Buildings,		
Planning and Construction (939)		
Priority 1	0	0
Priority 2	0	0
Priority 5	300,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	-	
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
New Roofs for Four Town of Jackson Buildings,	300,000	0
Planning and Construction (939) Total		
50-MD8: Jackson Total	300,000	0
50-ME1: Jean Lafitte		
Jefferson		
Amphitheater Stage, Planning and Construction (1642)		
Priority 1	0	0
Priority 2	0	0
Priority 5	400,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	400,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Amphitheater Stage, Planning and Construction (1642) Total	800,000	0
Lafitte Wetlands Museum Addition, including		
Exhibits, Planning and Construction (607)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Lafitte Wetlands Museum Addition, including	0	0
Exhibits, Planning and Construction (607) Total		
Manila Village, Planning and Construction (1016)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
	0	0
Federal Funds via Interagency Transfers		
Fees & Self-Generated Revenues	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
General Fund Non-Recurring	1,260,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	_	
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Manila Village, Planning and Construction	1,260,000	0
(1016) Total	2 2 2 2 2 2 2	
50-ME1: Jean Lafitte Total	2,060,000	0
50-ME2: Jeanerette		
Iberia		
City Hall Renovations, Planning and		
Construction (740)		0
Priority 1	0	0
Priority 2	0	0
Priority 5	370,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	750,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
City Hall Renovations, Planning and	1,120,000	0
Construction (740) Total		
Sewer System Improvements, Planning and		
Construction (337)		2
Priority 1	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Priority 2	0	0
Priority 5	3,320,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	1,000,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Sewer System Improvements, Planning and	4,320,000	0
Construction (337) Total		
Water System Improvements, Planning and		
Construction (1161)		
Priority 1	0	0
Priority 2	0	0
Priority 5	575,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	1,000,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Water System Improvements, Planning and	1,575,000	0
Construction (1161) Total	, ,	
50-ME2: Jeanerette Total	7,015,000	0
50-ME6: Jonesville		
Catahoula		
Glenn Ditch Pump Station, Planning and		
Construction (1228)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		· ·
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Glenn Ditch Pump Station, Planning and	0	0
Construction (1228) Total		
50-ME6: Jonesville Total	0	0
50-ME8: Kaplan		
Vermilion		
Street and Drainage Improvements (1483)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	315,000	0
General Fund	0	0
Interagency Transfers	0	0
incragency manarers		<u> </u>

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Interest Earnings	Appropriated 0	Adtiiorized
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	0	O
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Street and Drainage Improvements (1483)	315,000	0
Total	313,000	
50-ME8: Kaplan Total	315,000	0
50-MF1: Kenner	,	
Jefferson		
Kenner Fire Department Facility Replacement		
Priority 1	0	0
Priority 1 Priority 2	0	0
·	ŭ .	
Priority 5 Bonds NRP	2,000,000	0
	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring General Fund	0	0
	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash Revenue Bonds	0	0
	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Kenner Fire Department Facility Replacement (1530) Total	2,000,000	0
Lincoln Manor Drainage Phase 2, Planning and		
Construction (913)	F00 000	
Priority 1	500,000	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Capital Outlay Savings Fund Coastal Protection and Restoration Fund	0	0
Federal Funds		0
	0	
Federal Funds via Interagency Transfers Fees & Self-Generated Revenues	0	0
	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Lincoln Manor Drainage Phase 2, Planning and	500,000	0
Construction (913) Total		
Lincoln Manor Subdivision Drainage		
Improvement including 30th Street Roadway and		
Drainage Improvements from Loyola Drive to Ohio		
Steet, Planning and Construction (1117)	155,000	155.000
Priority 1	155,000	155,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Lincoln Manor Subdivision Drainage	155,000	155,000
Improvement including 30th Street Roadway and		
Drainage Improvements from Loyola Drive to Ohio		
Steet, Planning and Construction (1117) Total		
Loyola Drive Roadway Striping (949)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	84,000	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Loyola Drive Roadway Striping (949) Total	84,000	0
Pump to the River Pump Station Phase I,	,	
Planning and Construction (703)		
Priority 1	1,000,000	1,000,000
Priority 2	0	0
Priority 5	9,050,000	9,050,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interagency Transfers Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
	0	
Reappropriated Cash		0
Revenue Bonds	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Truck Fund Fodoral	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	10.050.000	10.050.000
Pump to the River Pump Station Phase I, Planning and Construction (703) Total	10,050,000	10,050,000
Roosevelt Boulevard Improvements, Planning		
and Construction (307)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	1,650,000	0
General Fund		0
	0	0
Interagency Transfers Interest Earnings	0	0
Megaprojects Leverage Fund Natural Resources Restoration Trust Fund	0	0
	0	0
Reappropriated Cash Revenue Bonds	0	
	0	0
State Highway Improvement Fund Transportation Trust Fund-Construction	0	0
Subfund	U	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Roosevelt Boulevard Improvements, Planning	1,650,000	0
and Construction (307) Total	, ,	
50-MF1: Kenner Total	14,439,000	10,205,000
50-MF8: Lake Arthur		
Jefferson Davis		
Wastewater Collection System Improvements,		
Planning and Construction (1667)		
Priority 1	0	0
Priority 2	0	0
Priority 5	990,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
General Fund Non-Recurring	100,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Wastewater Collection System Improvements,	1,090,000	0
Planning and Construction (1667) Total		
Wastewater Treatment Facility Improvements,		
Planning and Construction (1666)		
Priority 1	0	0
Priority 2	0	0
Priority 5	1,050,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Wastewater Treatment Facility Improvements, Planning and Construction (1666) Total	1,050,000	0
Water System Improvements, Planning and		
Construction (1668)		
Priority 1	0	0
Priority 2	0	0
Priority 5	990,000	0
Bonds NRP	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Capital Outlay Savings Fund Coastal Protection and Restoration Fund	0	0
Federal Funds	0	
	0	0
Federal Funds via Interagency Transfers Fees & Self-Generated Revenues	0	
	•	0
General Fund Non-Recurring	100,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Water System Improvements, Planning and	1,090,000	0
Construction (1668) Total	2,030,000	
50-MF8: Lake Arthur Total	3,230,000	0
50-MF9: Lake Charles	3/23/333	
Calcasieu		
Enterprise Boulevard Extension, Planning and		
Construction (477)		
Priority 1	3,500,000	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		ű
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0

rized
955,000
, 0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
o
0
0
955,000
0
0
,000,000
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Relocation of Public Works Campus, Planning	9,000,000	4,000,000
and Construction (1093) Total	, ,	, ,
Sallier Street Rehabilitation, Planning and		
Construction (1094)		
Priority 1	0	0
Priority 2	2,000,000	0
Priority 5	3,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Sallier Street Rehabilitation, Planning and	5,000,000	0
Construction (1094) Total		
50-MF9: Lake Charles Total	19,455,000	5,955,000
50-MG3: Leesville		
Vernon		
City of Leesville, Sanitary Sewer Extension for		
Fort Polk Entrance Road, Planning and Construction		
(266)		2 2 2 2 2 2 2
Priority 1	2,395,701	2,395,701
Priority 2	0	0
Priority 5	4,000,000	4,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
City of Leesville, Sanitary Sewer Extension for	6,395,701	6,395,701
Fort Polk Entrance Road, Planning and Construction	, ,	, ,
(266) Total		
Fort Polk Entrance Road Fire Substation,		
(1515)		
Priority 1	0	0
Priority 2	108,000	0
Priority 5	972,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Fort Polk Entrance Road Fire Substation,	1,080,000	0
(1515) Total		
Municipal Airport Construction of 7 T-Hangars,		
(1480)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Municipal Airport Construction of 7 T-Hangars,	0	0
(1480) Total		
Street Rehabilitation and Extension, Planning		
and Construction (884)		
Priority 1	80,319	80,319
Priority 2	0	0
Priority 5	250,000	250,000
Bonds NRP	0	0
Capital Outlay Savings Fund	500,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Street Rehabilitation and Extension, Planning and Construction (884) Total	830,319	330,319

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
50-MG3: Leesville Total	8,306,020	6,726,020
50-MG4: Leonville	, ,	, ,
St. Landry		
Street and Drainage Improvements, Planning		
and Construction (308)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	300,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Street and Drainage Improvements, Planning	300,000	0
and Construction (308) Total		
50-MG4: Leonville Total	300,000	0
50-MG8: Livonia		
Pointe Coupee		
Water Well, Planning and Construction (1104)		
Priority 1	0	0
Priority 2	600,000	0
Priority 5	1,035,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Water Well, Planning and Construction (1104)	1,635,000	0
Total		
50-MG8: Livonia Total	1,635,000	0
50-MH1: Logansport		
Desoto		
Recreational Improvements, Planning and		
Construction (257)	450.000	150.000
Priority 1	150,000	150,000
Priority 2	0	0
Priority 5	1,150,000	1,150,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Recreational Improvements, Planning and Construction (257) Total	1,300,000	1,300,000
50-MH1: Logansport Total	1,300,000	1,300,000
50-MH3: Loreauville		
Iberia		
New Village Hall, Planning and Construction		
(718)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	1,200,000	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
New Village Hall, Planning and Construction	1,200,000	0
(718) Total		
50-MH3: Loreauville Total	1,200,000	0
50-MH8: Mandeville		
St. Tammany		
Water Treatment Plant Improvements,		
Acquisition, Planning and Construction (760)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	2,000,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Transportation Trust Fund-Regular	0	0
Water Treatment Plant Improvements,	2,000,000	0
Acquisition, Planning and Construction (760) Total		
50-MH8: Mandeville Total	2,000,000	0
50-MH9: Mangham		
Richland		
Mangham Recreation Complex, Planning and		
Construction (1319)		
Priority 1	767,411	247,411
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	U	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Mangham Recreation Complex, Planning and	767,411	247,411
Construction (1319) Total	707,411	247,411
50-MH9: Mangham Total	767,411	247,411
50-MI3: Many	707/411	247/411
Sabine		
Water Treatment Plant Improvements,		
Acquisition, Planning and Construction (676)		
Priority 1	0	0
Priority 2	0	0
Priority 5	1,500,000	0
Bonds NRP	1,300,000	0
	0	0
Capital Outlay Savings Fund Coastal Protection and Restoration Fund	0	
	0	0
Federal Funds via Internacional Transfers	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Water Treatment Plant Improvements,	1,500,000	0
Acquisition, Planning and Construction (676) Total		
50-MI3: Many Total	1,500,000	0
50-MI8: Maurice		
Vermilion		
City Park Drainage Improvements, Planning		
and Construction (1806)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
City Park Drainage Improvements, Planning	0	0
and Construction (1806) Total		
New Fire Department Facility, Planning and		
Construction (1807)		
Priority 1	0	0
Priority 2	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Priority 5	Appropriated 0	Adtiiorized
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	· ·	
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
New Fire Department Facility, Planning and	0	0
Construction (1807) Total		
New Village Hall, Planning and Construction (705)		
Priority 1	365,000	165,000
Priority 2	0	0
Priority 5	1,000,000	1,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
New Village Hall, Planning and Construction (705) Total	1,365,000	1,165,000
US 167 Street and Access Improvements,		
Planning and Construction (1808)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
US 167 Street and Access Improvements,	0	0
Planning and Construction (1808) Total		
50-MI8: Maurice Total	1,365,000	1,165,000
50-MJ4: Merryville		
Beauregard		
Sewer System Improvements, Planning and Construction (715)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	990,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Sewer System Improvements, Planning and Construction (715) Total	990,000	0
50-MJ4: Merryville Total	990,000	0
50-MJ5: Minden	223/222	
Webster		
Potable Water Ground Storage Tank, Planning		
and Construction (604)		
Priority 1	645,100	645,100
Priority 2	0	0
Priority 5	2,800,000	2,800,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		Ŭ
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Potable Water Ground Storage Tank, Planning	3,445,100	3,445,100
and Construction (604) Total	3,1.3,200	3,1.3,200
50-MJ5: Minden Total	3,445,100	3,445,100
50-MJ6: Monroe		•
Ouachita		
Booker T. Washington Stormwater System		
Evaluation (621)		
Priority 1	0	0
Priority 2	0	0
Priority 5	5,040,000	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	1,000,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Booker T. Washington Stormwater System	6,040,000	0
Evaluation (621) Total	. ,	
Calypso Street Pump Station Rehabilitation,		
Planning, Engineering, Design, Right-of-Way,		
Utilities, and Construction (1039)		
Priority 1	30,000	30,000
Priority 2	0	0
Priority 5	1,770,000	1,770,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Calypso Street Pump Station Rehabilitation,	1,800,000	1,800,000
Planning, Engineering, Design, Right-of-Way,		
Utilities, and Construction (1039) Total Georgia Street Pump Station, Including		
Generator and Auxiliary Pumps, Planning,		
Engineering, Right-of-Way, Utilities and		
Construction (217)		
Priority 1	2,000,000	2,000,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interagency Transfers Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
	0	0
State Highway Improvement Fund Transportation Trust Fund-Construction	0	0
Subfund	0	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Georgia Street Pump Station, Including	2,000,000	2,000,000
Generator and Auxiliary Pumps, Planning,	, ,	, ,
Engineering, Right-of-Way, Utilities and		
Construction (217) Total		
I-20 Interchange Improvement and Kansas		
Garrett Connector, Kansas Lane Connector,		
Planning and Construction (\$1,000,000 Local and		
\$6,000,000 Federal Match) (216)	26 704 072	10 204 072
Priority 1	26,794,872	19,294,872
Priority 2	11.600.000	11.600.000
Priority 5	11,600,000	11,600,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
I-20 Interchange Improvement and Kansas	38,394,872	30,894,872
Garrett Connector, Kansas Lane Connector,		
Planning and Construction (\$1,000,000 Local and		
\$6,000,000 Federal Match) (216) Total		
I-20 South Frontage Road Drainage		
Improvements, Planning, Design, Rights-of-Ways,		
Utilities, and Construction (835)		
Priority 1	0	0
Priority 2	0	0
Priority 5	5,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
I-20 South Frontage Road Drainage	5,000,000	0
Improvements, Planning, Design, Rights-of-Ways,		
Utilities, and Construction (835) Total		
River Pump Station Water Treatment Plant,		
Planning and Construction (1245)		
Priority 1	300,000	0
Priority 2	0	0

Total	Lines of Credit Authorized
_	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
-	0
_	0
	0
	0
	0
	0
	0
U	O
0	0
	0
•	0
300,000	o
0	0
2,550,000	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
• I	ı
0	0
0	0
	O

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
US Highway 165 South; US Highway 165	2,550,000	0
Business Route Connector Phase I, Planning and		
Construction (834) Total		
Youngs Bayou Enhancement of Channel		
Capacity, Planning and Construction (627)	F00 000	F00,000
Priority 1	500,000	500,000
Priority 2	0	0
Priority 5	10,900,000	10,900,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		· ·
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Youngs Bayou Enhancement of Channel	11,400,000	11,400,000
Capacity, Planning and Construction (627) Total	==, :00,000	
50-MJ6: Monroe Total	67,484,872	46,094,872
50-MK2: Morgan City	, ,	, ,
St. Mary		
Sewer Rehabilitation, Planning and		
Construction (1709)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
	-	0
General Fund	0	
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	_	_
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Sewer Rehabilitation, Planning and	0	0
Construction (1709) Total		
50-MK2: Morgan City Total	0	0
50-MK3: Morganza		
Pointe Coupee		
Pump Station, Sewer Collection System, and		
Wastewater Treatment Pond Rehabilitation,		
Planning and Construction (1700)	0	0
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Pump Station, Sewer Collection System, and	0	0
Wastewater Treatment Pond Rehabilitation,		
Planning and Construction (1700) Total		•
50-MK3: Morganza Total	0	0
50-MK4: Morse		
Acadia		
Wastewater Treatment Facility, Planning and Construction (321)		

Agency, Parish, Project, and Means of	Total	Lines of Credit
<u>Finance</u>	Appropriated	Authorized
Priority 1	0	0
Priority 2	0	0
Priority 5	1,350,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	150,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		_
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Wastewater Treatment Facility, Planning and Construction (321) Total	1,500,000	0
Water Tower Improvements, Planning and		
Construction (723)		
Priority 1	55,703	55,703
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	
	-	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Transportation Trust Fund-Regular	0	0
Water Tower Improvements, Planning and	55,703	55,703
Construction (723) Total		
50-MK4: Morse Total	1,555,703	55,703
50-MK8: Natchez		
Natchitoches		
Municipal Complex, Planning and Construction (395)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	
		0
Federal Funds via Interagency Transfers Fees & Self-Generated Revenues	0	0
	0	0
General Fund Non-Recurring	250,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Municipal Complex, Planning and Construction	250,000	0
(395) Total	272.222	_
50-MK8: Natchez Total	250,000	0
50-MK9: Natchitoches		
Natchitoches		
Natchitoches Fire Station - University Parkway		
(LA Hwy 6), Planning and Construction (117)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance General Fund	Appropriated	Authorized
Interagency Transfers	1,800,000	0
Interagency Transfers Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	U	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Natchitoches Fire Station - University Parkway	1,800,000	0
(LA Hwy 6), Planning and Construction (117) Total		
Second Street and Touline Street Concrete		
Pavement and Replacement, Planning and		
Construction (531)		
Priority 1	0	0
Priority 2	0	0
Priority 5	2,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	200,000	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Second Street and Touline Street Concrete Pavement and Replacement, Planning and Construction (531) Total Texas Street Corridor Improvements, Planning	2,200,000	0
and Construction (1147)		
Priority 1	0	0
Priority 1 Priority 2	0	0
Priority 5	0	0
PHOTILY 5	U	U

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	435,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Texas Street Corridor Improvements, Planning	435,000	0
and Construction (1147) Total		
50-MK9: Natchitoches Total	4,435,000	0
50-ML1: New Iberia		
Iberia		
Ann Street Park, Planning and Construction		
(252)		
Priority 1	300,000	300,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	<u> </u>	0
	0	0
Interagency Transfers	0	0
Interagency Transfers Interest Earnings		
	0	0
Interest Earnings	0	0
Interest Earnings Megaprojects Leverage Fund	0 0 0	0 0 0
Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund	0 0 0	0 0 0
Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash	0 0 0 0	0 0 0 0
Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash Revenue Bonds	0 0 0 0 0	0 0 0 0 0
Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash Revenue Bonds State Highway Improvement Fund	0 0 0 0 0 0	0 0 0 0 0 0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Transportation Trust Fund-Regular	Appropriated	Autiforized 0
Ann Street Park, Planning and Construction	300,000	300,000
(252) Total	300,000	300,000
Bayou Teche Museum Expansion and George		
Rodrigue Park (1028)		
Priority 1	1,354,112	1,354,112
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	0	
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Bayou Teche Museum Expansion and George	1,354,112	1,354,112
Rodrigue Park (1028) Total	2,00 .,112	1,55 .,112
City Park and West End Community Centers		
Improvements, Planning and Construction (664)		
Priority 1	577,317	577,317
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Revenue Bonds	Appropriated	Authorized 0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
City Park and West End Community Centers	577,317	577,317
Improvements, Planning and Construction (664) Total		
Frontage Road Improvements, (251)		
Priority 1	0	0
Priority 2	0	0
Priority 5	1,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Frontage Road Improvements, (251) Total	1,000,000	0
Pepperplex Improvements, Planning and	, ,	-
Construction (1489)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	1,500,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Pepperplex Improvements, Planning and Construction (1489) Total	1,500,000	0
50-ML1: New Iberia Total	4,731,429	2,231,429
50-ML3: New Orleans	7,731,723	2,231,423
Orleans		
Dryades Kitchen Incubator, Planning and		
Construction (1523)	0	0
Priority 1	0	0
Priority 2	0	0
Priority 5	350,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	350,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Dryades Kitchen Incubator, Planning and Construction (1523) Total	700,000	0
Lower Ninth Ward Green Infrastructure Project, Planning and Construction (1522)		
Priority 1	2,900,000	250,000
Priority 2	2,900,000	250,000
Priority 5	0	0
Bonds NRP	0	0
DUIIUS INT	U	U

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Lower Ninth Ward Green Infrastructure Project,	2,900,000	250,000
Planning and Construction (1522) Total		
Monticello Canal Culverts at Airline Highway		
(1452)		
Priority 1	750,000	750,000
Priority 2	0	0
Priority 5	8,250,000	8,250,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Monticello Canal Culverts at Airline Highway	9,000,000	9,000,000
(1452) Total		

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
New Sewerage and Water Board Power Plant,		
Planning and Construction (1107)		
Priority 1	42,700,000	32,700,000
Priority 2	0	0
Priority 5	29,000,000	29,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	5,000,000	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	, and the second	
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
New Sewerage and Water Board Power Plant, Planning and Construction (1107) Total	76,700,000	61,700,000
Old New Orleans VA Building Rehabilitation (1108)		
Priority 1	1,981,250	1,981,250
Priority 2	0	0
Priority 5	8,000,000	8,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Cate mgmay improvement rand	l O	l

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Old New Orleans VA Building Rehabilitation	9,981,250	9,981,250
(1108) Total		
Richard Lee Playground, Planning and Construction (79)		
Priority 1	500,000	200,000
Priority 2	0	0
Priority 5	2,700,000	2,700,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Richard Lee Playground, Planning and Construction (79) Total	3,200,000	2,900,000
West Bank Ferry Terminal Renovations,		
Planning and Construction (78)		
Priority 1	300,000	300,000
Priority 2	0	0
Priority 5	300,000	300,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
West Bank Ferry Terminal Renovations,	600,000	600,000
Planning and Construction (78) Total		
West Bank Park Improvements Including New		
Soccer and Recreational Facilities, Planning and		
Construction (289)	2 100 412	1 000 412
Priority 1	3,180,413	1,880,413
Priority 2	0	0
Priority 5	11,225,400	9,925,400
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	2,000,000	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
West Bank Park Improvements Including New	16,405,813	11,805,813
Soccer and Recreational Facilities, Planning and		
Construction (289) Total		
50-ML3: New Orleans Total	119,487,063	96,237,063
50-ML4: New Roads		
Pointe Coupee		
Industrial Park Development Project Including		
Underground Electrical System Upgrades, Planning		
and Construction (623)	222.22	222 222
Priority 1	988,000	988,000
Priority 2	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Priority 5	Арргорпасес	Authorized 0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interagency Transfers Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	
	0	0
Reappropriated Cash Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	U	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Industrial Park Development Project Including	988,000	988,000
Underground Electrical System Upgrades, Planning		
and Construction (623) Total		
50-ML4: New Roads Total	988,000	988,000
50-ML4: New Roads Total 50-ML8: Norwood	988,000	988,000
50-ML4: New Roads Total 50-ML8: Norwood East Feliciana	988,000	988,000
50-ML4: New Roads Total 50-ML8: Norwood East Feliciana Sewer Collection and Treatment System	988,000	988,000
50-ML4: New Roads Total 50-ML8: Norwood East Feliciana Sewer Collection and Treatment System Improvements, Planning and Construction (1301)		
50-ML4: New Roads Total 50-ML8: Norwood East Feliciana Sewer Collection and Treatment System Improvements, Planning and Construction (1301) Priority 1	0	0
50-ML4: New Roads Total 50-ML8: Norwood East Feliciana Sewer Collection and Treatment System Improvements, Planning and Construction (1301) Priority 1 Priority 2	0 0	0
50-ML4: New Roads Total 50-ML8: Norwood East Feliciana Sewer Collection and Treatment System Improvements, Planning and Construction (1301) Priority 1 Priority 2 Priority 5	0 0 1,080,000	0 0
50-ML4: New Roads Total 50-ML8: Norwood East Feliciana Sewer Collection and Treatment System Improvements, Planning and Construction (1301) Priority 1 Priority 2 Priority 5 Bonds NRP	0 0 1,080,000 0	0 0 0 0
50-ML4: New Roads Total 50-ML8: Norwood East Feliciana Sewer Collection and Treatment System Improvements, Planning and Construction (1301) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund	0 0 1,080,000 0 0	0 0 0 0
50-ML4: New Roads Total 50-ML8: Norwood East Feliciana Sewer Collection and Treatment System Improvements, Planning and Construction (1301) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund	0 0 1,080,000 0 0	0 0 0 0 0
50-ML4: New Roads Total 50-ML8: Norwood East Feliciana Sewer Collection and Treatment System Improvements, Planning and Construction (1301) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds	0 0 1,080,000 0 0 0	0 0 0 0 0 0
50-ML4: New Roads Total 50-ML8: Norwood East Feliciana Sewer Collection and Treatment System Improvements, Planning and Construction (1301) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers	0 0 1,080,000 0 0 0	0 0 0 0 0 0
50-ML4: New Roads Total 50-ML8: Norwood East Feliciana Sewer Collection and Treatment System Improvements, Planning and Construction (1301) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues	0 0 1,080,000 0 0 0 0	0 0 0 0 0 0 0
50-ML4: New Roads Total 50-ML8: Norwood East Feliciana Sewer Collection and Treatment System Improvements, Planning and Construction (1301) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring	0 0 1,080,000 0 0 0 0	0 0 0 0 0 0 0 0
50-ML8: Norwood East Feliciana Sewer Collection and Treatment System Improvements, Planning and Construction (1301) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund	0 0 1,080,000 0 0 0 0 0	0 0 0 0 0 0 0 0
50-ML8: Norwood East Feliciana Sewer Collection and Treatment System Improvements, Planning and Construction (1301) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Interagency Transfers	0 0 1,080,000 0 0 0 0 0	0 0 0 0 0 0 0 0 0
50-ML4: New Roads Total 50-ML8: Norwood East Feliciana Sewer Collection and Treatment System Improvements, Planning and Construction (1301) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings	0 0 1,080,000 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0
50-ML8: Norwood East Feliciana Sewer Collection and Treatment System Improvements, Planning and Construction (1301) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund	0 0 1,080,000 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0
50-ML8: Norwood East Feliciana Sewer Collection and Treatment System Improvements, Planning and Construction (1301) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund	0 0 1,080,000 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0
50-ML8: Norwood East Feliciana Sewer Collection and Treatment System Improvements, Planning and Construction (1301) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash	0 0 1,080,000 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0
50-ML8: Norwood East Feliciana Sewer Collection and Treatment System Improvements, Planning and Construction (1301) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund	0 0 1,080,000 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Sewer Collection and Treatment System	1,080,000	0
Improvements, Planning and Construction (1301)	, , , , , , ,	
Total		
Town Hall Renovations, Planning and		
Construction (1743)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Town Hall Renovations, Planning and	0	0
Construction (1743) Total		
50-ML8: Norwood Total	1,080,000	0
50-MM2: Oakdale		
Allen		
Oakdale City Hall Renovations, Roof, and		
Reconstruction (418)		
Priority 1	35,000	35,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Oakdale City Hall Renovations, Roof, and	35,000	35,000
Reconstruction (418) Total	·	,
50-MM2: Oakdale Total	35,000	35,000
50-MM4: Oil City		
Caddo		
Water Treatment Plant, Transmission Main, and		
Distribution System Improvements, Planning and		
Construction (882)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	_	
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Water Treatment Plant, Transmission Main, and	0	0
Distribution System Improvements, Planning and		
Construction (882) Total		
50-MM4: Oil City Total	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
50-MM5: Olla		
LaSalle		
Roadway Reconstruction, Church Street,		
Planning and Construction (985)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	300,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Roadway Reconstruction, Church Street,	300,000	0
Planning and Construction (985) Total		
50-MM5: Olla Total	300,000	0
50-MM6: Opelousas		
St. Landry		
Bridge Replacements and Upgrades, Planning and Construction (1511)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	2,100,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Bridge Replacements and Upgrades, Planning and Construction (1511) Total	2,100,000	0
Opelousas Street and Drainage Improvements (1510)		
Priority 1	2,250,000	2,250,000
Priority 2	0	0
Priority 5	1,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	· ·	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Opelousas Street and Drainage Improvements	3,250,000	2,250,000
(1510) Total Water Meter Replacement and Upgrades,		
Planning and Construction (1237)		
Priority 1	1,014,305	1,014,305
Priority 2	500,000	
Priority 5	300,000	0
Bonds NRP	0	0
	0	
Capital Outlay Savings Fund		0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
General Fund Non-Recurring	Appropriated 0	Additorized
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		· ·
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Water Meter Replacement and Upgrades,	1,514,305	1,014,305
Planning and Construction (1237) Total	, ,	, ,
50-MM6: Opelousas Total	6,864,305	3,264,305
50-MM8: Parks		
St. Martin		
Parks Water System Improvements, Planning		
and Construction (1560)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	500,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	_	_
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Parks Water System Improvements, Planning	500,000	0
and Construction (1560) Total	F00 000	
50-MM8: Parks Total	500,000	0
50-MM9: Patterson		
St. Mary		

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Rehabilitation of Nine Sewer Lift Stations,	Appropriated	Authorizeu
Planning and Construction (1774)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	
		0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	2,395,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Rehabilitation of Nine Sewer Lift Stations,	2,395,000	0
Planning and Construction (1774) Total		
Replacement of Water and Gas Meters in		
Patterson, Planning and Construction (1409)		
Priority 1	451,000	451,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
State mighway improvement runu	1 0	U

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Replacement of Water and Gas Meters in	451,000	451,000
Patterson, Planning and Construction (1409) Total	,	,
Water Plant Improvements, Planning and		
Construction (1440)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	5,000,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Water Plant Improvements, Planning and	5,000,000	0
Construction (1440) Total		
50-MM9: Patterson Total	7,846,000	451,000
50-MN3: Pineville		
Rapides		
Cedar Lake Pump Station Reconstruction,		
Design, Planning and Construction (1558)		
Priority 1	0	0
Priority 2	0	0
Priority 5	585,000	585,000
Bonds NRP	0	0
Capital Outlay Savings Fund	1,500,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Cedar Lake Pump Station Reconstruction,	2,085,000	585,000
Design, Planning and Construction (1558) Total		
Consolidated Municipal and Court Complex,		
Planning and Construction (1557)		
Priority 1	0	0
Priority 2	0	0
Priority 5	11,090,000	11,090,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	1,000,000	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	Ü	· ·
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Consolidated Municipal and Court Complex,	12,090,000	11,090,000
Planning and Construction (1557) Total	12,050,000	11/030/000
50-MN3: Pineville Total	14,175,000	11,675,000
50-MO1: Ponchatoula	= :,=: =,==	,
Tangipahoa		
Fire Station Complex US 51 - Veterans Avenue,		
Land Acquisition, Planning and Construction (1751)		
Priority 1	1,075,000	1,075,000
Priority 2	0	0
	<u> </u>	<u> </u>

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Priority 5	800,000	800,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Fire Station Complex US 51 - Veterans Avenue,	1,875,000	1,875,000
Land Acquisition, Planning and Construction (1751)		
Total	4.000	1.077.000
Total 50-MO1: Ponchatoula Total	1,875,000	1,875,000
Total 50-MO1: Ponchatoula Total 50-MO2: Port Allen	1,875,000	1,875,000
Total 50-MO1: Ponchatoula Total 50-MO2: Port Allen West Baton Rouge	1,875,000	1,875,000
Total 50-MO1: Ponchatoula Total 50-MO2: Port Allen West Baton Rouge Street and Drainage Improvements, Planning	1,875,000	1,875,000
Total 50-MO1: Ponchatoula Total 50-MO2: Port Allen West Baton Rouge Street and Drainage Improvements, Planning and Construction (1648)		
Total 50-MO1: Ponchatoula Total 50-MO2: Port Allen West Baton Rouge Street and Drainage Improvements, Planning and Construction (1648) Priority 1	80,000	80,000
Total 50-MO1: Ponchatoula Total 50-MO2: Port Allen West Baton Rouge Street and Drainage Improvements, Planning and Construction (1648) Priority 1 Priority 2	80,000	80,000
Total 50-MO1: Ponchatoula Total 50-MO2: Port Allen West Baton Rouge Street and Drainage Improvements, Planning and Construction (1648) Priority 1 Priority 2 Priority 5	80,000 0 3,520,000	80,000 0 3,520,000
Total 50-MO1: Ponchatoula Total 50-MO2: Port Allen West Baton Rouge Street and Drainage Improvements, Planning and Construction (1648) Priority 1 Priority 2 Priority 5 Bonds NRP	80,000 0 3,520,000	80,000 0 3,520,000 0
Total 50-MO1: Ponchatoula Total 50-MO2: Port Allen West Baton Rouge Street and Drainage Improvements, Planning and Construction (1648) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund	80,000 0 3,520,000 0	80,000 0 3,520,000 0
Total 50-MO1: Ponchatoula Total 50-MO2: Port Allen West Baton Rouge Street and Drainage Improvements, Planning and Construction (1648) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund	80,000 0 3,520,000 0 0	80,000 0 3,520,000 0 0
Total 50-MO1: Ponchatoula Total 50-MO2: Port Allen West Baton Rouge Street and Drainage Improvements, Planning and Construction (1648) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds	80,000 0 3,520,000 0 0	80,000 0 3,520,000 0 0
Total 50-MO1: Ponchatoula Total 50-MO2: Port Allen West Baton Rouge Street and Drainage Improvements, Planning and Construction (1648) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers	80,000 0 3,520,000 0 0 0	80,000 0 3,520,000 0 0 0
Total 50-MO1: Ponchatoula Total 50-MO2: Port Allen West Baton Rouge Street and Drainage Improvements, Planning and Construction (1648) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues	80,000 0 3,520,000 0 0 0 0	80,000 0 3,520,000 0 0 0
Total 50-MO1: Ponchatoula Total 50-MO2: Port Allen West Baton Rouge Street and Drainage Improvements, Planning and Construction (1648) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring	80,000 0 3,520,000 0 0 0 0 0	80,000 0 3,520,000 0 0 0 0
Total 50-MO1: Ponchatoula Total 50-MO2: Port Allen West Baton Rouge Street and Drainage Improvements, Planning and Construction (1648) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund	80,000 0 3,520,000 0 0 0 0 0 0 0	80,000 0 3,520,000 0 0 0 0 0
Total 50-MO1: Ponchatoula Total 50-MO2: Port Allen West Baton Rouge Street and Drainage Improvements, Planning and Construction (1648) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Interagency Transfers	80,000 0 3,520,000 0 0 0 0 0 0	80,000 0 3,520,000 0 0 0 0 0 0
Total 50-MO1: Ponchatoula Total 50-MO2: Port Allen West Baton Rouge Street and Drainage Improvements, Planning and Construction (1648) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings	80,000 0 3,520,000 0 0 0 0 0 0 0	80,000 0 3,520,000 0 0 0 0 0 0 0
Total 50-MO1: Ponchatoula Total 50-MO2: Port Allen West Baton Rouge Street and Drainage Improvements, Planning and Construction (1648) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund	80,000 0 3,520,000 0 0 0 0 0 0 0 0 0 0	80,000 0 3,520,000 0 0 0 0 0 0 0 0 0
Total 50-MO1: Ponchatoula Total 50-MO2: Port Allen West Baton Rouge Street and Drainage Improvements, Planning and Construction (1648) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund	80,000 0 3,520,000 0 0 0 0 0 0 0 0 0 0 0	80,000 0 3,520,000 0 0 0 0 0 0 0 0 0
Total 50-MO1: Ponchatoula Total 50-MO2: Port Allen West Baton Rouge Street and Drainage Improvements, Planning and Construction (1648) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash	80,000 0 3,520,000 0 0 0 0 0 0 0 0 0 0	80,000 0 3,520,000 0 0 0 0 0 0 0 0 0 0 0
Total 50-MO1: Ponchatoula Total 50-MO2: Port Allen West Baton Rouge Street and Drainage Improvements, Planning and Construction (1648) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund	80,000 0 3,520,000 0 0 0 0 0 0 0 0 0 0 0	80,000 0 3,520,000 0 0 0 0 0 0 0 0 0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Street and Drainage Improvements, Planning	3,600,000	3,600,000
and Construction (1648) Total		
50-MO2: Port Allen Total	3,600,000	3,600,000
50-MO6: Provencal		
Natchitoches		
New Water Well and Emergency Water		
Connection, Planning and Construction (1701)		
Priority 1	0	0
Priority 2	0	0
Priority 5	600,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
New Water Well and Emergency Water	600,000	0
Connection, Planning and Construction (1701) Total		
50-MO6: Provencal Total	600,000	0
50-MO8: Rayne	, , , , , , , , , , , , , , , , , , , ,	
Acadia		
Martin Luther King Community Center		
Improvements, Planning and Construction (825)		
Priority 1	39,402	39,402
Priority 2	0	, 0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Martin Luther King Community Center	39,402	39,402
Improvements, Planning and Construction (825) Total		
50-MO8: Rayne Total	39,402	39,402
50-MO9: Rayville		
Richland		
Municipal Complex, Planning and Construction (569)		
Priority 1	0	0
Priority 2	500,000	0
Priority 5	5,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	500,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	0	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Transportation Trust Fund-Regular	l U	U

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Municipal Complex, Planning and Construction (569) Total	6,000,000	0
Wastewater Transport and Treatment Facilities		
for Economic Development (495)		
Priority 1	675,887	26,887
Priority 2	0	0
Priority 5	2,851,000	2,851,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Wastewater Transport and Treatment Facilities	3,526,887	2,877,887
for Economic Development (495) Total		, ,
Water Service Facilities for Economic		
Development, Planning and Construction (586)		
Priority 1	894,570	394,570
Priority 2	0	0
Priority 5	7,522,300	7,522,300
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund Fodoral	0	0
Transportation Trust Fund-Federal Transportation Trust Fund-Regular	0	0
Water Service Facilities for Economic	8,416,870	7,916,870
Development, Planning and Construction (586)	0,410,670	7,910,070
Total		
50-MO9: Rayville Total	17,943,757	10,794,757
50-MP3: Richwood	, ,	, ,
Ouachita		
Municipal Complex, Planning and Construction		
(1768)	450.000	450.000
Priority 1	150,000	150,000
Priority 2	0	0
Priority 5	3,400,000	3,400,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Municipal Complex, Planning and Construction	3,550,000	3,550,000
(1768) Total 50-MP3: Richwood Total	3,550,000	3,550,000
50-MP8: Rosedale	3,330,000	3,550,000
Iberville		
New Rosedale Fire Station, Planning and		
Construction (1238)	222 524	222.524
Priority 1	338,521	338,521
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Coastal Protection and Restoration Fund	Appropriated 0	Adtiiorized 0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interagency Transfers Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
	0	0
Reappropriated Cash Revenue Bonds	0	
		0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
	0	0
Transportation Trust Fund-Regular New Rosedale Fire Station, Planning and	338,521	
	338,321	338,521
Construction (1238) Total 50-MP8: Rosedale Total	338,521	338,521
50-MQ1: Rosepine	330,321	330,321
Vernon		
Rehabilitation of Main Street, Planning and		
Construction (1380)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Transportation Trust Fullu-Regular	1 0	U

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Rehabilitation of Main Street, Planning and	0	0
Construction (1380) Total		
Rosepine Wastewater Treatment Plant		
Improvement, Planning and Construction (677)	0	0
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Rosepine Wastewater Treatment Plant	0	0
Improvement, Planning and Construction (677)		
Total		
50-MQ1: Rosepine Total	0	0
50-MQ2: Ruston		
Lincoln		
East Kentucky/Cedar Creek Road Intersection		
Improvements, Planning and Construction (1393)	1 260 200	200.000
Priority 1	1,260,000	200,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund Transportation Trust Fund-Construction	0	0
Subfund	U	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
East Kentucky/Cedar Creek Road Intersection	1,260,000	200,000
Improvements, Planning and Construction (1393)	1,200,000	200,000
Total		
New Road from Highway 150 to I-20 South		
Frontage Road, Planning and Construction (156)		
Priority 1	815,718	815,718
Priority 2	0	0
Priority 5	1,000,000	1,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
New Road from Highway 150 to I-20 South	1,815,718	1,815,718
Frontage Road, Planning and Construction (156)		
Total		
50-MQ2: Ruston Total	3,075,718	2,015,718
50-MQ3: St. Francisville		
West Feliciana		
Commerce Street Improvements and Utilities		
Relocation, (1708)		
Priority 1	0	0
Priority 2	0 000 000	0
Priority 5	900,000	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Commerce Street Improvements and Utilities	900,000	0
Relocation, (1708) Total Emergency Erosion Repairs, Planning and		
Construction (1092)		
Priority 1	50,000	50,000
Priority 2	0	0
Priority 5	3,204,000	438,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	1,000,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Emergency Erosion Repairs, Planning and Construction (1092) Total	4,254,000	488,000

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
50-MQ3: St. Francisville Total	5,154,000	488,000
50-MQ4: St. Joseph		
Tensas		
St. Joseph's Community House, Planning and		
Construction (1772)		
Priority 1	0	0
Priority 2	0	0
Priority 5	690,000	690,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
St. Joseph's Community House, Planning and	690,000	690,000
Construction (1772) Total		
50-MQ4: St. Joseph Total	690,000	690,000
50-MQ5: St. Martinville		
St. Martin		
Main Street Enhancement Project, Planning and Construction (1639)		
Priority 1	0	0
Priority 2	0	0
Priority 5	1,450,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	135,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Main Street Enhancement Project, Planning and	1,585,000	0
Construction (1639) Total		
St. Martinville Electrical System Improvements,		
Planning and Construction (1848)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	800,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	ŏ	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
St. Martinville Electrical System Improvements,	800,000	0
Planning and Construction (1848) Total		
Water Drainage Project, Planning and		
Construction (823)		
Priority 1	200,000	200,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Table 1 and	<u> </u>	<u> </u>

Fees & Self-Generated Revenues 0 0 0 0 0 0 0 0 0	Agency, Parish, Project, and Means of	Total	Lines of Credit
General Fund Non-Recurring	Finance	Appropriated	Authorized
General Fund			
Interagency Transfers			
Interest Earnings			
Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 0 Transportation Trust Fund-Federal 0 0 0 Transportation Trust Fund-Federal 0 0 0 Water Drainage Project, Planning and 200,000 200,000 Costruction (823) Total 2,585,000 200,000 50-MQS: Scott 2,585,000 200,000 Lafayette Ersate Landry Road Extension, Planning and 2,585,000 200,000 50-MQS: Scott 2 2,585,000 200,000 Ersate Landry Road Extension, Planning and 2,585,000 200,000 50-MQS: Scott 1,175,000 415,000 Lafayette Ersate Landry Road Extension, Planning and 2,585,000 200,000 50-MQS: Scott 1,175,000	Ţ,		
Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 0 Revenue Bonds 0 0 0 State Highway Improvement Fund 0 0 0 Transportation Trust Fund-Construction 0 0 0 Subfund 0 0 0 0 Transportation Trust Fund-Federal 0 0 0 0 Transportation Trust Fund-Regular 0		_	
Reappropriated Cash 0 0 0 0 0 Revenue Bonds 0 0 0 0 0 0 0 0 0			
Revenue Bonds		+	
State Highway Improvement Fund			
Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal 0 0 0 0 0 0 0 0 0			
Subfund Transportation Trust Fund-Federal 0 0 0 0 0 0 0 0 0	•		
Transportation Trust Fund-Regular 0 0 Water Drainage Project, Planning and Construction (823) Total 200,000 200,000 50-MQS: St. Martinville Total 2,585,000 200,000 50-MQ8: Scott Lafayette Eraste Landry Road Extension, Planning and Construction (1559) Priority 1 1,175,000 415,000 Priority 2 0 0 0 Priority 5 7,832,000 2,990,000 Bonds NRP 0 0 0 Capital Outlay Savings Fund 0 0 0 Coastal Protection and Restoration Fund 0 0 0 Federal Funds 0 0 0 Federal Funds via Interagency Transfers 0 0 0 Fees & Self-Generated Revenues 0 0 0 General Fund Non-Recurring 0 0 0 General Fund Non-Recurring 0 0 0 General Fund Resources Restoration Trust Fund 0 0 0 Interest Earnings 0 0	·	0	0
Water Drainage Project, Planning and Construction (823) Total 2,585,000 200,000 50-MQS: St. Martinville Total 2,585,000 50-MQS: Scott 50-MQS:	Transportation Trust Fund-Federal	0	0
Construction (823) Total 50-MQ5: St. Martinville Total 2,585,000 200,000 50-MQ8: Scott Lafayette Fraste Landry Road Extension, Planning and Construction (1559) Priority 1 1,175,000 415,000 Priority 2 0 0 0 Priority 5 7,832,000 2,990,000 Bonds NRP 0 0 0 Capital Outlay Savings Fund 0 0 0 Coastal Protection and Restoration Fund 0 0 0 Federal Funds 0 0 0 Federal Funds 0 0 0 General Fund Non-Recurring 0 0 0 General Fund Non-Recurring 0 0 0 General Fund 0 0 0 Interagency Transfers 0 0 0 Megaprojects Leverage Fund 0 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Federal 0 0 Transportation Trust Fund-Regular 0 0 Eraste Landry Road Extension, Planning and 9,007,000 3,405,000		0	
50-MQ5: St. Martinville Total2,585,000200,00050-MQ8: ScottEraste Landry Road Extension, Planning and Construction (1559)Priority 11,175,000415,000Priority 200Priority 57,832,0002,990,000Bonds NRP00Capital Outlay Savings Fund00Coastal Protection and Restoration Fund00Federal Funds00Federal Funds via Interagency Transfers00General Fund Non-Recurring00General Fund00Interagency Transfers00Interagency Transfers00Interest Earnings00Megaprojects Leverage Fund00Natural Resources Restoration Trust Fund00Revenue Bonds00State Highway Improvement Fund00Transportation Trust Fund-Construction00Subfund00Transportation Trust Fund-Regular00Eraste Landry Road Extension, Planning and9,007,0003,405,000		200,000	200,000
So-MQ8: Scott Lafayette Eraste Landry Road Extension, Planning and Construction (1559) Priority 1 1,175,000 415,000 Priority 2 0 0 0 0 0 0 0 0 0		2,585,000	200,000
Lafayette Eraste Landry Road Extension, Planning and Construction (1559) Priority 1		, ,	,
Eraste Landry Road Extension, Planning and Construction (1559) Priority 1			
Construction (1559) Priority 1 1,175,000 415,000 Priority 2 0 0 0 Priority 5 7,832,000 2,990,000 Bonds NRP 0 0 Capital Outlay Savings Fund 0 0 Federal Funds 0 0 Federal Funds via Interagency Transfers 0 0 Fees & Self-Generated Revenues 0 0 General Fund Non-Recurring 0 0 General Fund Non-Recurring 0 0 General Fund 0 0 Interagency Transfers 0 0 Interagency Transfers 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0			
Priority 1 1,175,000 415,000 Priority 2 0 0 0 Priority 5 7,832,000 2,990,000 Bonds NRP 0 0 0 Capital Outlay Savings Fund 0 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 0 General Fund Non-Recurring 0 0 0 General Fund Non-Recurring 0 0 0 Interagency Transfers 0 0 0 Interagency Transfers 0 0 0 Interest Earnings 0 0 0 Megaprojects Leverage Fund 0 0 0 Natural Resources Restoration Trust Fund 0 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 Transportation Trust Fund-Regular 0 0 0 Transportation Trust Fund-Regular 0 0 Eraste Landry Road Extension, Planning and 9,007,000 3,405,000			
Priority 5 7,832,000 2,990,000 Bonds NRP 0 0 Capital Outlay Savings Fund 0 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 Federal Funds via Interagency Transfers 0 0 Fees & Self-Generated Revenues 0 0 General Fund Non-Recurring 0 0 General Fund 0 0 Interagency Transfers 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Revenue Bonds 0 0 Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 0 Transportation Trust Fund-Regular 0 0 0 Transportation Trust Fund-Regular 0 0 0		1,175,000	415,000
Priority 5 7,832,000 2,990,000 Bonds NRP 0 0 Capital Outlay Savings Fund 0 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 Federal Funds via Interagency Transfers 0 0 Fees & Self-Generated Revenues 0 0 General Fund Non-Recurring 0 0 General Fund 0 0 Interagency Transfers 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 0 Transportation Trust Fund-Regular 0 0 Transportation Trust Fund-Regular 0 0 Transp	Priority 2		0
Bonds NRP 0 0 Capital Outlay Savings Fund 0 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 Federal Funds via Interagency Transfers 0 0 Fees & Self-Generated Revenues 0 0 General Fund Non-Recurring 0 0 General Fund 0 0 Interagency Transfers 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 Transportation Trust Fund-Regular 0 0 Transportation Trust Fund-Regular 0 0 Eraste Landry Road Extension, Planning and 9,007,000 3,405,000	Priority 5	7,832,000	2,990,000
Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 Federal Funds via Interagency Transfers 0 0 Fees & Self-Generated Revenues 0 0 General Fund Non-Recurring 0 0 General Fund 0 0 Interagency Transfers 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 Transportation Trust Fund-Federal 0 0 Transportation Trust Fund-Regular 0 0 Eraste Landry Road Extension, Planning and 9,007,000 3,405,000	Bonds NRP	0	0
Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 Federal Funds via Interagency Transfers 0 0 Fees & Self-Generated Revenues 0 0 General Fund Non-Recurring 0 0 General Fund 0 0 Interagency Transfers 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 Transportation Trust Fund-Federal 0 0 Transportation Trust Fund-Regular 0 0 Eraste Landry Road Extension, Planning and 9,007,000 3,405,000	Capital Outlay Savings Fund	0	0
Federal Funds 0 0 Federal Funds via Interagency Transfers 0 0 Fees & Self-Generated Revenues 0 0 General Fund Non-Recurring 0 0 General Fund 0 0 Interagency Transfers 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 Transportation Trust Fund-Federal 0 0 Transportation Trust Fund-Regular 0 0 Eraste Landry Road Extension, Planning and 9,007,000 3,405,000		0	0
Fees & Self-Generated Revenues00General Fund Non-Recurring00General Fund00Interagency Transfers00Interest Earnings00Megaprojects Leverage Fund00Natural Resources Restoration Trust Fund00Reappropriated Cash00Revenue Bonds00State Highway Improvement Fund00Transportation Trust Fund-Construction00Subfund00Transportation Trust Fund-Federal00Transportation Trust Fund-Regular00Eraste Landry Road Extension, Planning and9,007,0003,405,000		0	0
Fees & Self-Generated Revenues00General Fund Non-Recurring00General Fund00Interagency Transfers00Interest Earnings00Megaprojects Leverage Fund00Natural Resources Restoration Trust Fund00Reappropriated Cash00Revenue Bonds00State Highway Improvement Fund00Transportation Trust Fund-Construction00Subfund00Transportation Trust Fund-Federal00Transportation Trust Fund-Regular00Eraste Landry Road Extension, Planning and9,007,0003,405,000	Federal Funds via Interagency Transfers	0	0
General Fund 0 0 Interagency Transfers 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 Transportation Trust Fund-Federal 0 0 Transportation Trust Fund-Regular 0 0 Eraste Landry Road Extension, Planning and 9,007,000 3,405,000		0	0
General Fund 0 0 Interagency Transfers 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 Transportation Trust Fund-Federal 0 0 Transportation Trust Fund-Regular 0 0 Eraste Landry Road Extension, Planning and 9,007,000 3,405,000	General Fund Non-Recurring	0	0
Interagency Transfers 0 0 0 Interest Earnings 0 0 0 Megaprojects Leverage Fund 0 0 0 Natural Resources Restoration Trust Fund 0 0 0 Reappropriated Cash 0 0 0 Revenue Bonds 0 0 0 State Highway Improvement Fund 0 0 0 Transportation Trust Fund-Construction 0 0 0 Subfund 0 0 0 Transportation Trust Fund-Federal 0 0 0 Eraste Landry Road Extension, Planning and 9,007,000 3,405,000		0	
Interest Earnings 0 0 0 Megaprojects Leverage Fund 0 0 0 Natural Resources Restoration Trust Fund 0 0 0 Reappropriated Cash 0 0 0 Revenue Bonds 0 0 0 State Highway Improvement Fund 0 0 0 Transportation Trust Fund-Construction 0 0 0 Subfund 0 0 0 Transportation Trust Fund-Federal 0 0 0 Transportation Trust Fund-Regular 0 0 0 Eraste Landry Road Extension, Planning and 9,007,000 3,405,000		0	0
Megaprojects Leverage Fund00Natural Resources Restoration Trust Fund00Reappropriated Cash00Revenue Bonds00State Highway Improvement Fund00Transportation Trust Fund-Construction00Subfund00Transportation Trust Fund-Federal00Transportation Trust Fund-Regular00Eraste Landry Road Extension, Planning and9,007,0003,405,000	Ţ,	0	0
Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 0 Revenue Bonds 0 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 Transportation Trust Fund-Federal 0 0 0 Transportation Trust Fund-Regular 0 0 0 Eraste Landry Road Extension, Planning and 9,007,000 3,405,000	-	0	0
Reappropriated Cash Revenue Bonds O State Highway Improvement Fund O Transportation Trust Fund-Construction O Subfund Transportation Trust Fund-Federal Transportation Trust Fund-Regular Eraste Landry Road Extension, Planning and O O O O O O O O O O O O O O O O O O O			
Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 Transportation Trust Fund-Federal 0 0 0 Transportation Trust Fund-Regular 0 0 Eraste Landry Road Extension, Planning and 9,007,000 3,405,000			
State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund Transportation Trust Fund-Federal 0 0 Transportation Trust Fund-Regular 0 0 Eraste Landry Road Extension, Planning and 9,007,000 3,405,000			
Transportation Trust Fund-Construction 0 0 Subfund 0 Transportation Trust Fund-Federal 0 0 0 Transportation Trust Fund-Regular 0 0 0 Eraste Landry Road Extension, Planning and 9,007,000 3,405,000		_	
Subfund0Transportation Trust Fund-Federal00Transportation Trust Fund-Regular00Eraste Landry Road Extension, Planning and9,007,0003,405,000	, ,		
Transportation Trust Fund-Federal 0 0 Transportation Trust Fund-Regular 0 0 Eraste Landry Road Extension, Planning and 9,007,000 3,405,000	·		
Transportation Trust Fund-Regular 0 0 Eraste Landry Road Extension, Planning and 9,007,000 3,405,000		0	0
Eraste Landry Road Extension, Planning and 9,007,000 3,405,000	·	-	
	·	9,007,000	•

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
LA 93 Roadway Improvements- I-10 Ramp to Renaud Drive, Planning, Construction, and Land		
Acquisition (1353)		
Priority 1	1,000,000	0
Priority 2	1,000,000	0
Priority 5	2,495,000	2,373,650
Bonds NRP	2,493,000	2,373,030
	0	0
Capital Outlay Savings Fund Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
LA 93 Roadway Improvements- I-10 Ramp to	3,495,000	2,373,650
Renaud Drive, Planning, Construction, and Land		
Acquisition (1353) Total		
Roundabout at LA 93 and Renaud Drive,		
Planning, Construction, and Land Acquisition (941)	0	0
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Roundabout at LA 93 and Renaud Drive,	0	0
Planning, Construction, and Land Acquisition (941)		
Total Water and Sewer Line Installation Along Apollo		
Road Extension, Planning and Construction (1773)		
Priority 1	2,513,750	238,750
Priority 2	2,313,730	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	355,250	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	U	O
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Water and Sewer Line Installation Along Apollo	2,869,000	238,750
Road Extension, Planning and Construction (1773)	2,005,000	230,733
Total		
50-MQ8: Scott Total	15,371,000	6,017,400
50-MR1: Shreveport		
Caddo		
Amtrak Platform and Facility, Planning and		
Construction (1809)		
Priority 1	0	0
Priority 2	0	0
Priority 5	10,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	1,250,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	0	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Amtrak Platform and Facility, Planning and	11,250,000	0
Construction (1809) Total		
Bayou Pierre Drainage and Recreation,		
Planning and Construction (1613)		
Priority 1	0	0
Priority 2	0	0
Priority 5	7,500,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	750,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Bayou Pierre Drainage and Recreation,	8,250,000	0
Planning and Construction (1613) Total		
C.C. Antoine Museum and Arts Center,		
Planning and Construction (\$64,000 Local Match) (662)		
Priority 1	425,000	425,000

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Priority 2	0	0
Priority 5	100,000	100,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	0	o
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
C.C. Antoine Museum and Arts Center,	525,000	525,000
Planning and Construction (\$64,000 Local Match) (662) Total	323,000	323,600
C.C. Antoine Park, Planning and Construction		
(1072)	1 002 010	1 712 010
Priority 1	1,892,810	1,742,810
Priority 2	0	0
Priority 5	350,000	350,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance Transportation Trust Fund-Regular	Appropriated	Authorized
C.C. Antoine Park, Planning and Construction	2,242,810	2,092,810
(1072) Total	2,242,010	2,092,010
District 3 Road Rehabilitation, Planning and		
Construction (1487)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	310,000	0
General Fund	0	0
	0	0
Interagency Transfers Interest Earnings	0	
		0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	0	2
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
District 3 Road Rehabilitation, Planning and	310,000	0
Construction (1487) Total Greenwood Road Extension, (Greenwood		
Industrial Park Road - Asphalt Road), Planning and		
Construction (661)		
Priority 1	120,000	120,000
Priority 2	120,000	120,000
Priority 5	2,000,000	2,000,000
Bonds NRP	2,000,000	2,000,000
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	
	0	0
Federal Funds via Interagency Transfers		0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	-	
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Greenwood Road Extension, (Greenwood	2,120,000	2,120,000
Industrial Park Road - Asphalt Road), Planning and	, ,	, ,
Construction (661) Total		
Shreveport Healthcare and Development		
Corridor, (249)		
Priority 1	0	0
Priority 2	0	0
Priority 5	40,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	1,000,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Shreveport Healthcare and Development	41,000,000	0
Corridor, (249) Total		
State Fairgrounds Access Improvements,		
Planning and Construction (1810)		
Priority 1	0	0
Priority 2	0	0
Priority 5	2,100,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
General Fund Non-Recurring	240,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
State Fairgrounds Access Improvements,	2,340,000	0
Planning and Construction (1810) Total	2/3 10/000	Ğ
University Park Subdivision Improvements,		
Planning and Construction (166)		
Priority 1	0	0
Priority 2	0	0
Priority 5	7,625,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	750,000	0
General Fund	7 30,000	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
University Park Subdivision Improvements, Planning and Construction (166) Total	8,375,000	0
Valencia Park Spray Park, Planning and Construction (1281)		
Priority 1	75,000	75,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
DOTIGS TALE	U	U

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Valencia Park Spray Park, Planning and	75,000	75,000
Construction (1281) Total		
50-MR1: Shreveport Total	76,487,810	4,812,810
50-MR2: Sibley		
Webster		
Street Improvements, Planning and		
Construction (982)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
	J	~
General Fund Non-Recurring	900,000	0
General Fund Non-Recurring General Fund		
5	900,000	0
General Fund	900,000	0
General Fund Interagency Transfers	900,000	0 0 0
General Fund Interagency Transfers Interest Earnings	900,000 0 0	0 0 0
General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund	900,000 0 0 0	0 0 0 0
General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund	900,000 0 0 0 0 0	0 0 0 0 0
General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash	900,000 0 0 0 0 0 0	0 0 0 0 0 0
General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash Revenue Bonds State Highway Improvement Fund	900,000 0 0 0 0 0 0 0	0 0 0 0 0 0 0
General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash Revenue Bonds	900,000 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash Revenue Bonds State Highway Improvement Fund Transportation Trust Fund-Construction	900,000 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Street Improvements, Planning and	900,000	Addition 12 cd
Construction (982) Total	300,000	o
50-MR2: Sibley Total	900,000	0
50-MR6: Simpson	2007000	
Vernon		
Rehabilitation of Various Roads, Planning and		
Construction (1029)		
Priority 1	35,000	35,000
Priority 2	0	, 0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Rehabilitation of Various Roads, Planning and	35,000	35,000
Construction (1029) Total	33,000	33,000
50-MR6: Simpson Total	35,000	35,000
50-MR8: Slaughter		
East Feliciana		
Water System Improvements, Planning and		
Construction (1610)		
Priority 1	0	0
Priority 2	0	0
Priority 5	1,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	1,000,000	0
General Fund	0	0
Contrain and	1	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Water System Improvements, Planning and	2,000,000	0
Construction (1610) Total	2,000,000	O I
50-MR8: Slaughter Total	2,000,000	0
50-MR9: Slidell	•	
St. Tammany		
Sewer Lift Station Upgrades at Grafton Dr. (PS		
312), Breckenridge (PS 252), and		
LaQuinta/Cracker Barrel (PS 202), Planning and		
Construction (1622)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	550,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Sewer Lift Station Upgrades at Grafton Dr. (PS	550,000	0
312), Breckenridge (PS 252), and		
LaQuinta/Cracker Barrel (PS 202), Planning and		
Construction (1622) Total		
50-MR9: Slidell Total	550,000	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
50-MS4: Springfield		
Livingston		
Roadway Rehabilitation, Planning and Construction (1688)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	655,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Roadway Rehabilitation, Planning and Construction (1688) Total	655,000	0
Water System Improvements and Upgrades, Planning and Construction (58)		
Priority 1	0	0
Priority 2	141,000	0
Priority 5	1,547,400	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	250,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
State Highway Improvement Fund		
Transportation Trust Fund-Construction	0	0
Subfund	U	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Water System Improvements and Upgrades,	1,938,400	0
Planning and Construction (58) Total	1,550,400	O
50-MS4: Springfield Total	2,593,400	0
50-MS5: Springhill		
Webster		
Wastewater Treatment Plant Rehabilitation,		
Planning and Construction (674)		
Priority 1	0	0
Priority 2	0	0
Priority 5	1,200,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	1,200,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Wastewater Treatment Plant Rehabilitation,	2,400,000	0
Planning and Construction (674) Total		
Water System Improvements - Phase 3,		
Planning and Construction (881)	0	0
Priority 1	0	0
Priority 2	0	0
Priority 5	5,700,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
General Fund Non-Recurring	0	0
General Fund	1,200,000	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		Ü
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Water System Improvements - Phase 3,	6,900,000	0
Planning and Construction (881) Total		-
50-MS5: Springhill Total	9,300,000	0
50-MS9: Sulphur	, ,	
Calcasieu		
Installation of Water Meters, (1182)		
Priority 1	0	0
Priority 2	1,000,000	0
Priority 5	14,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		•
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Installation of Water Meters, (1182) Total	15,000,000	0
Maplewood Drive Rehabilitation (80)		
Priority 1	7,155,323	5,267,823
Priority 2	0	0
Priority 5	5,137,500	1,362,500
Bonds NRP	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Maplewood Drive Rehabilitation (80) Total	12,292,823	6,630,323
Maplewood Pump Station, Planning and		
Construction (1524)		
Priority 1	0	0
Priority 2	0	0
Priority 5	1,075,000	1,075,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Maplewood Pump Station, Planning and	1,075,000	1,075,000
Construction (1524) Total	, , , , , , ,	, = = , 3 = 5
50-MS9: Sulphur Total	28,367,823	7,705,323
50-MT1: Sun		- ·

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
St. Tammany	<u> </u>	
Roof Replacement of Town Hall Building (1638)		
Priority 1	200,000	200,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	-	
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Roof Replacement of Town Hall Building (1638)	200,000	200,000
Total		•
50-MT1: Sun Total	200,000	200,000
50-MT2: Sunset		
St. Landry		
Sewer Plant Upgrade, Planning and		
Construction (1832)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	1,400,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0

Agency Parish Project and Means of	Total	Lines of Credit
Agency, Parish, Project, and Means of Finance	Appropriated	Authorized
Revenue Bonds	Appropriated 0	
State Highway Improvement Fund	0	0
	0	
Transportation Trust Fund-Construction Subfund	U	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Sewer Plant Upgrade, Planning and	1,400,000	0
Construction (1832) Total	1,400,000	O
Sunset Police and Fire Emergency Facility,		
Planning and Construction (97)		
Priority 1	0	0
Priority 2	0	0
Priority 5	400,000	400,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		O
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Sunset Police and Fire Emergency Facility,	400,000	400,000
Planning and Construction (97) Total	,	.00,000
50-MT2: Sunset Total	1,800,000	400,000
50-MT3: Tallulah		
Madison		
Emergency Water Production, Transmission		
and Treatment, Acquisition, Planning and		
Construction (983)		
Priority 1	366,045	291,045
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Federal Funds via Interagency Transfers Fees & Self-Generated Revenues	0	0
	100,000	0
General Fund Non-Recurring	100,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund Natural Resources Restoration Trust Fund	0	0
	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Emergency Water Production, Transmission	466,045	291,045
and Treatment, Acquisition, Planning and		
Construction (983) Total		
50-MT3: Tallulah Total	466,045	291,045
50-MT5: Thibodaux		
Lafourche		
LA 648/Acadia Road Intersection		
Improvements Project, Planning and Construction (90)		
Priority 1	0	0
Priority 2	0	0
Priority 5	3,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	250,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
LA 648/Acadia Road Intersection	3,250,000	0
Improvements Project, Planning and Construction		
(90) Total		
Replacement of Canal Boulevard Bridges and		
Construction of Menard Pedestrian Bike Trail,		
Planning and Construction (301)		
Priority 1	4,650,000	1,500,000
Priority 2	0	0
Priority 5	1,750,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Replacement of Canal Boulevard Bridges and	•	
Construction of Menard Pedestrian Bike Trail,	6,400,000	1,500,000
Planning and Construction (301) Total		
50-MT5: Thibodaux Total	9,650,000	1,500,000
50-MT8: Turkey Creek	9,030,000	1,500,000
Evangeline		
Elevated Water Tank at Leisure Lane and		
Connecting Water Main, Planning and Construction		
(Deemed Null by Division of Administration – See		
Appendix A)		
Priority 1	0	0
Priority 2	0	0
Priority 5	2,125,000	0
Bonds NRP	2,123,000	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0

opriated 0	Authorized 0
0	0
0	0
	0
	0
	0
	0
	0
	0
0	0
	0
J.	0
2,125,000	0
2 125 000	0
2,125,000	0
4 220 044	4,229,044
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
_	0
	0
	0
	0
	0
0	0
0	0
	0
	0
4,229,044	4,229,044
	0 0 0 0 0 0 0 0 0 2,125,000 2,125,000 4,229,044 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Utility System Upgrade, Planning, Acquisition,		
Construction and Equipment (1596)		
Priority 1	9,995,000	955,000
Priority 2	0	0
Priority 5	7,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Utility System Upgrade, Planning, Acquisition,	16,995,000	955,000
Construction and Equipment (1596) Total		
50-MU2: Vidalia Total	21,224,044	5,184,044
50-MU4: Ville Platte		
Evangeline		
Infrastructure Improvements, Planning and		
Construction (1013)		
Priority 1	186,413	186,413
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Infrastructure Improvements, Planning and Construction (1013) Total	186,413	186,413
New Fire Station, Planning and Construction		
(49)		
Priority 1	0	0
Priority 2	0	0
Priority 5	2,320,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	500,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
New Fire Station, Planning and Construction	2,820,000	0
(49) Total		
Ville Platte Evangeline Recreational District (1731)		
Priority 1	855,000	855,000
Priority 2	0	0
Priority 5	885,000	885,000
Bonds NRP	0	, 0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Ville Platte Evangeline Recreational District (1731) Total	1,740,000	1,740,000
50-MU4: Ville Platte Total	4,746,413	1,926,413
50-MU5: Vinton	7,770,713	1,520,415
Calcasieu		
Wastewater Treatment Plant Improvements,		
Planning and Construction (1575)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	900,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		-
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Wastewater Treatment Plant Improvements,	900,000	0
Planning and Construction (1575) Total	,	
50-MU5: Vinton Total	900,000	0
50-MU6: Vivian		
Caddo		
U6 VIVIAN 26 (672) New Law Enforcement		
Complex, Planning and Construction (672)		

Agency, Parish, Project, and Means of Finance	Total	Lines of Credit
	Appropriated	Authorized
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
U6 VIVIAN 26 (672) New Law Enforcement	0	0
Complex, Planning and Construction (672) Total		
Water and Wastewater System Improvements		
and Extension, Planning and Construction (1288)	240.464	240.464
Priority 1	240,164	240,164
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
<u>. </u>		

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Transportation Trust Fund-Regular	0	0
Water and Wastewater System Improvements	240,164	240,164
and Extension, Planning and Construction (1288)		
Total		
50-MU6: Vivian Total	240,164	240,164
50-MU8: Washington		
St. Landry		
Water and Gas Meter Upgrade/Replacement, Planning and Construction (570)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	500,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Water and Gas Meter Upgrade/Replacement, Planning and Construction (570) Total	500,000	0
50-MU8: Washington Total	500,000	0
50-MV1: Welsh	500,000	
Jefferson Davis		
Frontage Road Extension, Planning and		
Construction (678)	500,000	500,000
Priority 1	500,000	500,000
Priority 2	0	0
Priority 5	1,645,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Frontage Road Extension, Planning and	2,145,000	500,000
Construction (678) Total		
50-MV1: Welsh Total	2,145,000	500,000
50-MV2: West Monroe		
Ouachita		
Cotton Street Improvements and Sidewalks,		
Planning and Construction (911)		_
Priority 1	0	0
Priority 2	0	0
Priority 5	1,350,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Cotton Street Improvements and Sidewalks,	1,350,000	0
Planning and Construction (911) Total	, ,	
Mid-City Drainage Improvements, Planning and		
Construction (1681)		
Priority 1	1,000,000	0

Priority 2	Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Priority 5	Priority 2	0	
Bonds NRP		4,000,000	4,000,000
Coastal Protection and Restoration Fund 0 0 0 Federal Funds 0 0 0 0 0 0 0 0 0			
Coastal Protection and Restoration Fund 0 0 0 Federal Funds 0 0 0 0 0 0 0 0 0	Capital Outlay Savings Fund	0	0
Federal Funds 0		0	0
Fees & Self-Generated Revenues		0	0
Fees & Self-Generated Revenues	Federal Funds via Interagency Transfers	0	0
General Fund 0 0 General Fund 0 0 Interagency Transfers 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 0 State Highway Improvement Fund 0 0 0 Transportation Trust Fund-Construction 0 0 0 Subfund 0 0 0 0 Transportation Trust Fund-Federal 0 0 0 0 Transportation Trust Fund-Regular 0 0 0 0 Mid-City Drainage Improvements, Planning and Construction (1681) Total 5,000,000 4,000,000 4,000,000 Construction (1681) Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 </td <td></td> <td></td> <td></td>			
General Fund	General Fund Non-Recurring	0	
Interagency Transfers	· ·		
Interest Earnings			
Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 Transportation Trust Fund-Federal 0 0 Transportation Trust Fund-Regular 0 0 Mid-City Drainage Improvements, Planning and Construction (1681) Total 5,000,000 4,000,000 Construction (1681) Total 0 0 0 New Drago Street Sanitary Sewer Lift Station, Planning and Construction (1686) 0 0 0 Priority 1 0 0 0 0 0 Priority 2 0			
Natural Resources Restoration Trust Fund Reappropriated Cash Revenue Bonds State Highway Improvement Fund Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal Transportation Trust Fund-Regular Mid-City Drainage Improvements, Planning and Construction (1681) Total New Drago Street Sanitary Sewer Lift Station, Planning and Construction (1686) Priority 1 Priority 2 Priority 5 Priority 5 Priority 5 Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund General Fund Megaprojects Leverage Fund Negaprojects Leverage Fund Reappropriated Cash Revenue Bonds State Highway Improvement Fund Transportation Trust Fund-Construction Stabfund Transportation Trust Fund-Construction Transportation Trust Fund-Federal		0	
Reappropriated Cash Revenue Bonds State Highway Improvement Fund O Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal O Transportation Trust Fund-Regular Transportation Trust Fund-Regular O Mid-City Drainage Improvements, Planning and Construction (1681) Total New Drago Street Sanitary Sewer Lift Station, Planning and Construction (1686) Priority 1 O Priority 2 O Priority 5 Transportation Trust Fund Bonds NRP O Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds O General Funds O General Fund O Ge		0	
Revenue Bonds State Highway Improvement Fund O O O O O O O O O O O O O O O O O O O		0	
State Highway Improvement Fund Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal Transportation Trust Fund-Regular Mid-City Drainage Improvements, Planning and Construction (1681) Total New Drago Street Sanitary Sewer Lift Station, Planning and Construction (1686) Priority 1 0 0 0 Priority 2 0 0 0 Priority 5 1,213,614 1,213,614 Bonds NRP 0 0 0 Capital Outlay Savings Fund 0 0 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 0 Federal Funds via Interagency Transfers 0 0 General Fund Non-Recurring 0 0 0 General Fund Non-Recurring 0 0 0 General Fund Mon-Recurring 0 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Federal 0 0		0	
Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal Transportation Trust Fund-Regular Mid-City Drainage Improvements, Planning and Construction (1681) Total New Drago Street Sanitary Sewer Lift Station, Planning and Construction (1686) Priority 1 Priority 1 Priority 2 Priority 5 Transportation SNRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers General Fund Non-Recurring General Fund Non-Recurring Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash Revenue Bonds Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal Transportation Trust Fund-Federal Transportation Trust Fund-Federal Transportation Trust Fund-Federal			
SubfundTransportation Trust Fund-Federal00Transportation Trust Fund-Regular00Mid-City Drainage Improvements, Planning and Construction (1681) Total5,000,0004,000,000New Drago Street Sanitary Sewer Lift Station, Planning and Construction (1686)8Priority 100Priority 200Priority 51,213,6141,213,614Bonds NRP00Capital Outlay Savings Fund00Coastal Protection and Restoration Fund00Federal Funds00Federal Funds via Interagency Transfers00General Fund Non-Recurring00General Fund00Interagency Transfers00Interagency Transfers00Megaprojects Leverage Fund00Natural Resources Restoration Trust Fund00Reappropriated Cash00Revenue Bonds00State Highway Improvement Fund00SubfundTransportation Trust Fund-Construction00SubfundTransportation Trust Fund-Federal00	, ,		
Transportation Trust Fund-Federal 0 0 0 Transportation Trust Fund-Regular 0 0 0 Mid-City Drainage Improvements, Planning and Construction (1681) Total New Drago Street Sanitary Sewer Lift Station, Planning and Construction (1686) Priority 1 0 0 0 0 Priority 2 0 0 0 0 Priority 5 1,213,614 1,213,614 1,213,614 Bonds NRP 0 0 0 0 Capital Outlay Savings Fund 0 0 0 Coastal Protection and Restoration Fund 0 0 0 Federal Funds 0 0 0 Federal Funds 0 0 0 Federal Funds via Interagency Transfers 0 0 0 General Fund Non-Recurring 0 0 0 0 General Fund Non-Recurring 0 0 0 0 Interagency Transfers 0 0 0 0 Interagency Transfers 0 0 0 0 Alteragency Transfers 0 0 0 0 Interest Earnings 0 0 0 0 Megaprojects Leverage Fund 0 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 5 Subfund		· ·	ŭ
Transportation Trust Fund-Regular Mid-City Drainage Improvements, Planning and Construction (1681) Total New Drago Street Sanitary Sewer Lift Station, Planning and Construction (1686) Priority 1 0 0 0 Priority 2 0 0 0 Priority 5 1,213,614 1,213,614 Bonds NRP 0 0 0 Capital Outlay Savings Fund 0 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 0 General Fund Non-Recurring 0 0 0 General Fund Non-Recurring 0 0 0 Magaprojects Leverage Fund 0 0 0 Megaprojects Leverage Fund 0 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 Subfund 0 0 Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal 0 0 0		0	0
Mid-City Drainage Improvements, Planning and Construction (1681) Total New Drago Street Sanitary Sewer Lift Station, Planning and Construction (1686) Priority 1 0 0 0 Priority 2 0 0 0 Priority 5 1,213,614 1,213,614 Bonds NRP 0 0 0 Capital Outlay Savings Fund 0 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 0 Federal Funds 0 0 0 Federal Funds 0 0 0 General Fund Non-Recurring 0 0 0 General Fund 0 0 0 General Fund 0 0 0 Interagency Transfers 0 0 0 Interest Earnings 0 0 0 Megaprojects Leverage Fund 0 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Federal 0 0			
Construction (1681) Total New Drago Street Sanitary Sewer Lift Station, Planning and Construction (1686) Priority 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		5,000,000	4,000,000
New Drago Street Sanitary Sewer Lift Station, Planning and Construction (1686) Priority 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		2,200,200	.,,
Planning and Construction (1686) Priority 1 0 0 0 Priority 2 0 0 0 Priority 5 1,213,614 1,213,614 Bonds NRP 0 0 0 Capital Outlay Savings Fund 0 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 0 Federal Funds 0 0 0 Federal Funds 0 0 0 Federal Funds via Interagency Transfers 0 0 0 General Fund Non-Recurring 0 0 0 General Fund Non-Recurring 0 0 0 Interagency Transfers 0 0 0 Interest Earnings 0 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 0	New Drago Street Sanitary Sewer Lift Station,		
Priority 2 0 0 Priority 5 1,213,614 1,213,614 Bonds NRP 0 0 Capital Outlay Savings Fund 0 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 Federal Funds via Interagency Transfers 0 0 Fees & Self-Generated Revenues 0 0 General Fund Non-Recurring 0 0 General Fund 0 0 Interagency Transfers 0 0 Interest Earnings 0 0 Megaprojects Leverage Fund 0 0 Natural Resources Restoration Trust Fund 0 0 Reappropriated Cash 0 0 Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0 0			
Priority 5 1,213,614 1,213,614 Bonds NRP 0 0 0 Capital Outlay Savings Fund 0 0 Coastal Protection and Restoration Fund 0 0 Federal Funds 0 0 0 Federal Funds 0 0 0 Federal Funds 0 0 0 Federal Funds via Interagency Transfers 0 0 0 General Fund Non-Recurring 0 0 0 General Fund 0 0 0 Interagency Transfers 0 0 0 Interest Earnings 0 0 0 Megaprojects Leverage Fund 0 0 0 Natural Resources Restoration Trust Fund 0 0 Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Subfund 0 0 Subfund 0 0	Priority 1	0	0
Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues Fees & Se	Priority 2	0	0
Capital Outlay Savings Fund00Coastal Protection and Restoration Fund00Federal Funds00Federal Funds via Interagency Transfers00Fees & Self-Generated Revenues00General Fund Non-Recurring00General Fund00Interagency Transfers00Interest Earnings00Megaprojects Leverage Fund00Natural Resources Restoration Trust Fund00Reappropriated Cash00Revenue Bonds00State Highway Improvement Fund00Transportation Trust Fund-Construction00Subfund00	Priority 5	1,213,614	1,213,614
Coastal Protection and Restoration Fund00Federal Funds00Federal Funds via Interagency Transfers00Fees & Self-Generated Revenues00General Fund Non-Recurring00General Fund00Interagency Transfers00Interest Earnings00Megaprojects Leverage Fund00Natural Resources Restoration Trust Fund00Reappropriated Cash00Revenue Bonds00State Highway Improvement Fund00Transportation Trust Fund-Construction00Subfund00	Bonds NRP	0	0
Federal Funds 0 0 0 Federal Funds via Interagency Transfers 0 0 0 Fees & Self-Generated Revenues 0 0 0 General Fund Non-Recurring 0 0 0 General Fund 0 0 0 Interagency Transfers 0 0 0 Interest Earnings 0 0 0 Megaprojects Leverage Fund 0 0 0 Natural Resources Restoration Trust Fund 0 0 0 Reappropriated Cash 0 0 0 Revenue Bonds 0 0 0 State Highway Improvement Fund 0 0 0 State Highway Improvement Fund 0 0 0 Subfund 0 0 0	Capital Outlay Savings Fund	0	0
Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash Revenue Bonds State Highway Improvement Fund Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal O O O O O O O O O O O O O	Coastal Protection and Restoration Fund	0	0
Fees & Self-Generated Revenues 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Federal Funds	0	0
Fees & Self-Generated Revenues 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Federal Funds via Interagency Transfers	0	0
General Fund Interagency Transfers OINTEREST EarningS Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash Revenue Bonds State Highway Improvement Fund Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal OINTEREST OF TRANSFORM OF	Fees & Self-Generated Revenues	0	0
Interagency Transfers 0 0 0 Interest Earnings 0 0 0 Megaprojects Leverage Fund 0 0 0 Natural Resources Restoration Trust Fund 0 0 0 Reappropriated Cash 0 0 0 Revenue Bonds 0 0 0 State Highway Improvement Fund 0 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0	General Fund Non-Recurring	0	0
Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash Revenue Bonds State Highway Improvement Fund Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Federal 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	General Fund	0	0
Megaprojects Leverage Fund00Natural Resources Restoration Trust Fund00Reappropriated Cash00Revenue Bonds00State Highway Improvement Fund00Transportation Trust Fund-Construction00Subfund00Transportation Trust Fund-Federal00	Interagency Transfers	0	0
Megaprojects Leverage Fund00Natural Resources Restoration Trust Fund00Reappropriated Cash00Revenue Bonds00State Highway Improvement Fund00Transportation Trust Fund-Construction00Subfund00Transportation Trust Fund-Federal00	Interest Earnings	0	0
Reappropriated Cash00Revenue Bonds00State Highway Improvement Fund00Transportation Trust Fund-Construction00Subfund00Transportation Trust Fund-Federal00		0	0
Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0	Natural Resources Restoration Trust Fund	0	0
Revenue Bonds 0 0 State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0		0	0
State Highway Improvement Fund 0 0 Transportation Trust Fund-Construction 0 0 Subfund 0 0		0	0
Transportation Trust Fund-Construction 0 0 Subfund Transportation Trust Fund-Federal 0 0		0	
Subfund Transportation Trust Fund-Federal 0 0			
Transportation Trust Fund-Federal 0 0			· ·
		0	0
Transportation fractional Regular	Transportation Trust Fund-Regular	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
New Drago Street Sanitary Sewer Lift Station,	1,213,614	1,213,614
Planning and Construction (1686) Total		
North 3rd Street Improvements, Planning and		
Construction (501) Priority 1	0	0
Priority 2	0	0
Priority 5 Bonds NRP	0	0
		0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	480,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
North 3rd Street Improvements, Planning and	480,000	0
Construction (501) Total		
Sunshine Heights Drainage Improvements,		
Planning and Construction (1682)		
Priority 1	1,375,000	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Sunshine Heights Drainage Improvements, Planning and Construction (1682) Total	1,375,000	0
West Monroe Greenway, Planning and		
Construction (1685)		
Priority 1	0	0
Priority 2	0	0
Priority 5	1,315,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
West Monroe Greenway, Planning and Construction (1685) Total	1,315,000	0
50-MV2: West Monroe Total	10,733,614	5,213,614
50-MV3: Westlake	10/755/014	3/213/014
Calcasieu		
Compressed Natural Gas Fueling Station,		
Planning and Construction (885)		
Priority 1	470,000	470,000
Priority 2	0	0
Priority 5	1,600,000	1,600,000
Bonds NRP	1,000,000	1,000,000 N
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
ו כבא מ אבוו־טבוובומנפט הביצווועבא	1 0	U

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		_
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Compressed Natural Gas Fueling Station,	2,070,000	2,070,000
Planning and Construction (885) Total		
Sewer Transport System Improvements,		
Planning and Construction (267)	0	0
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Sewer Transport System Improvements, Planning and Construction (267) Total	0	0
50-MV3: Westlake Total	2,070,000	2,070,000
50-MV4: Westwego		
Jefferson		
Emergency Preparedness Building, Planning and Construction (505)		
Priority 1	83,851	83,851
,		,

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	465,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		o
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Emergency Preparedness Building, Planning	548,851	83,851
and Construction (505) Total	3 :3/332	00,001
Farmer Fisheries Market, Planning and		
Construction (916)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	270,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Farmer Fisheries Market, Planning and	270,000	0
Construction (916) Total	•	
Fire Station, Planning and Construction (1120)		
Priority 1	436,400	136,400
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Fire Station, Planning and Construction (1120) Total	436,400	136,400
Park Land and Improvements, Including		
Improvements to Existing Parks and Land		
Acquisition, Planning and Construction (302)	400.005	400 205
Priority 1	498,305	498,305
Priority 2	1 000 000	0
Priority 5	1,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	_	
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Park Land and Improvements, Including	1,498,305	498,305
Improvements to Existing Parks and Land		
Acquisition, Planning and Construction (302) Total		
Riverboat Landing Phase III, Planning and		
Construction (303)	0	0
Priority 1	0	0
Priority 2	1 205 000	0
Priority 5	1,205,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Riverboat Landing Phase III, Planning and	1,205,000	0
Construction (303) Total		
Sala Avenue Street and Infrastructure		
Improvements (1121)	1 050 200	200 200
Priority 1	1,058,300	208,300
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Sala Avenue Street and Infrastructure	1,058,300	208,300
Improvements (1121) Total		
The WHARF, Planning, Construction, and Site		
Preparation (92)		
Priority 1	6,601,859	4,401,859
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
• • •		
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund-Federal	0	0
		_
Transportation Trust Fund-Regular	0	0
The WHARF, Planning, Construction, and Site	6,601,859	4,401,859
Preparation (92) Total		
Wastewater Treatment Plant Improvements,		
Planning and Construction (1775)	0	0
Priority 1		
Priority 2	4 503 500	0
Priority 5	4,503,500	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Federal Funds	Appropriated	Adtiiorized
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	400,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
	0	0
State Highway Improvement Fund		
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Wastewater Treatment Plant Improvements,	4,903,500	0
Planning and Construction (1775) Total	1,000,000	-
Water Distribution System Improvements,		
Planning and Construction (1776)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		ŭ
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Water Distribution System Improvements,	0	0
Planning and Construction (1776) Total		Ĭ
Water Tower, Line and Improvements, Water		
Meter Replacement, Planning and Construction		
(504)		

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Priority 1	47,568	47,568
Priority 2	0	0
Priority 5	1,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Water Tower, Line and Improvements, Water	1,047,568	47,568
Meter Replacement, Planning and Construction		,
(504) Total		
50-MV4: Westwego Total	17,569,783	5,376,283
50-MV5: White Castle		
Iberville		
Training & Learning Center, Planning and		
Construction (1186)		
Priority 1	0	0
Priority 2	0	0
Priority 5	1,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	500,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
Neveriue Dorius	U	U

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
State Highway Improvement Fund	Appropriated 0	Authorized 0
Transportation Trust Fund-Construction	0	0
Subfund		O
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Training & Learning Center, Planning and	1,500,000	0
Construction (1186) Total	, ,	
Water System Improvements, Planning and		
Construction (196)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	250,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Water System Improvements, Planning and Construction (196) Total	250,000	0
50-MV5: White Castle Total	1,750,000	0
50-MV6: Wilson		
East Feliciana		
Community Youth Center Renovation, (1703)		
Priority 1	0	0
Priority 2	0	0
Priority 5	210,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Community Youth Center Renovation, (1703)	210,000	0
Total		
Sanitary Sewer System Improvements (1702)		
Priority 1	0	0
Priority 2	792,000	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Sanitary Sewer System Improvements (1702)	792,000	0
Total	792,000	0
50-MV6: Wilson Total	1,002,000	0
50-MV7: Winnfield		
Winn		
South Winnfield Drainage Improvements -		
Phase 1, Planning and Construction (1620)		
Priority 1	75,000	75,000
Priority 2	0	0
Priority 5	600,000	600,000

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Bonds NRP	Appropriated 0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interegency managers Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	U	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
South Winnfield Drainage Improvements -	675,000	675,000
Phase 1, Planning and Construction (1620) Total		
50-MV7: Winnfield Total	675,000	675,000
50-MV8: Winnsboro		
Franklin		
Winnsboro Industrial Park - Franklin Rubber		
Plant Grinding Line Rebuild, Planning and		
Construction (1154)	0	0
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
Canaval Fund Nan Daguwing		
General Fund Non-Recurring	0	0
General Fund	2,225,000	0
General Fund		0
General Fund Interagency Transfers	2,225,000	0
General Fund Interagency Transfers Interest Earnings	2,225,000 0 0	0 0 0
General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash	2,225,000 0 0 0	0 0 0
General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund	2,225,000 0 0 0 0	0 0 0 0
General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash	2,225,000 0 0 0 0 0	0 0 0 0 0
General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash Revenue Bonds	2,225,000 0 0 0 0 0 0 0	0 0 0 0 0 0

Total	Lines of Credit
Appropriated	Authorized
0	0
0	0
2,225,000	0
0	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
•	0
	0
0	0
	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
-	0
-	0
2,275,000	0
0	0
0	0
3,880,000	3,880,000
0	0
0	0
0	0
0	0
0	0
0	0
600,000	0
0	0
	Appropriated

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Chemin Metairie Parkway Widening, Planning	4,480,000	3,880,000
and Construction (37) Total		
Fortune Road Extension, Planning and		
Construction (866)		
Priority 1	3,885,000	1,850,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
	0	0
State Highway Improvement Fund Transportation Trust Fund-Construction	0	
Subfund	U	0
Transportation Trust Fund-Federal	0	0
·	0	0
Transportation Trust Fund-Regular		
Fortune Road Extension, Planning and	3,885,000	1,850,000
Construction (866) Total Highway 89 Improvements, Planning and		
Construction (658)		
Priority 1	8,955,000	5,599,485
·	0,933,000	
Priority 2	12 500 000	0
Priority 5	13,590,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance Federal Funds	Appropriated	Authorized
	0	0
Federal Funds via Interagency Transfers	<u> </u>	
Fees & Self-Generated Revenues	0	0
General Fund		0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
	22 545 000	
Highway 89 Improvements, Planning and Construction (658) Total	22,545,000	5,599,485
Highway 92 Improvements, Planning and		
Construction (659)		
Priority 1	880,000	0
Priority 2	0	0
Priority 5	4,525,000	4,020,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Highway 92 Improvements, Planning and	5,405,000	4,020,000
Construction (659) Total		
Highway 92/Prescott Boulevard Roundabout,		
Design, Planning, and Construction (1202)		
Priority 1	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Priority 2	0	0
Priority 5	2,614,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	500,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Highway 92/Prescott Boulevard Roundabout,	3,114,000	0
Design, Planning, and Construction (1202) Total		
Langlinais Road Extension, Planning and		
Construction (1277)		
Priority 1	0	0
Priority 2	0	0
Priority 5	5,580,000	4,930,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	860,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Langlinais Road Extension, Planning and Construction (1277) Total	6,440,000	4,930,000
New Fire Station, Planning and Construction		
(45)		
Priority 1	0	0
Priority 2	0	0
Priority 5	3,250,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	500,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
New Fire Station, Planning and Construction	3,750,000	0
(45) Total		
Wastewater System Improvements, Planning		
and Construction (867) Priority 1	0	0
Priority 2	0	0
Priority 5	4,500,000	0
Bonds NRP	4,300,000	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	500,000	0
General Fund	0	0
Interagency Transfers	0	0
Interagency Transfers Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
revenue donus	1 0	U

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
State Highway Improvement Fund	Appropriated 0	Adtiiorized
Transportation Trust Fund-Construction	0	0
Subfund		o
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Wastewater System Improvements, Planning	5,000,000	0
and Construction (867) Total	, ,	
50-MW2: Youngsville Total	54,619,000	20,279,485
50-MW6: St. Gabriel		
Iberville		
City Council Chambers - New Construction		
(609)		
Priority 1	1,440,000	1,440,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	U	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
City Council Chambers - New Construction	1,440,000	1,440,000
(609) Total	1,440,000	1,440,000
City Council Chambers Phase 2, Planning and		
Construction (1733)		
Priority 1	2,000,000	2,000,000
Priority 2	0	0
Priority 5	700,000	700,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
City Council Chambers Phase 2, Planning and	2,700,000	2,700,000
Construction (1733) Total		
50-MW6: St. Gabriel Total	4,140,000	4,140,000
50-MW8: Central		
East Baton Rouge		
Administration Building (1206)		
Priority 1	16,943	16,943
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	3,000,000	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Administration Building (1206) Total	3,016,943	16,943
Central Community School System Multi-Use		
Activity Center, Planning and Construction (1871)	1 200 000	
Priority 1	1,200,000	0
Priority 2	0	0
Priority 5	9,800,000	0

Agency, Parish, Project, and Means of Finance	Total	Lines of Credit Authorized
Bonds NRP	Appropriated 0	Authorized 0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		o
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Central Community School System Multi-Use	11,000,000	0
Activity Center, Planning and Construction (1871)		-
Total		
FO MWR. Control Total	44046040	16040
50-MW8: Central Total	14,016,943	16,943
50-MW8: Central Total 50-N02: Tulane	14,016,943	16,943
50-N02: Tulane Orleans	14,016,943	16,943
50-N02: Tulane Orleans Clean Room Facility for Science and	14,016,943	16,943
50-N02: Tulane Orleans Clean Room Facility for Science and Engineering Research and Development, Planning	14,016,943	16,943
50-N02: Tulane Orleans Clean Room Facility for Science and Engineering Research and Development, Planning and Construction (1162)		
50-N02: Tulane Orleans Clean Room Facility for Science and Engineering Research and Development, Planning and Construction (1162) Priority 1	0	0
50-N02: Tulane Orleans Clean Room Facility for Science and Engineering Research and Development, Planning and Construction (1162) Priority 1 Priority 2	0 0	0
50-N02: Tulane Orleans Clean Room Facility for Science and Engineering Research and Development, Planning and Construction (1162) Priority 1 Priority 2 Priority 5	0 0 0	0 0 0
50-N02: Tulane Orleans Clean Room Facility for Science and Engineering Research and Development, Planning and Construction (1162) Priority 1 Priority 2 Priority 5 Bonds NRP	0 0 0 0	0 0 0 0
50-N02: Tulane Orleans Clean Room Facility for Science and Engineering Research and Development, Planning and Construction (1162) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund	0 0 0 0	0 0 0 0
50-N02: Tulane Orleans Clean Room Facility for Science and Engineering Research and Development, Planning and Construction (1162) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund	0 0 0 0 0	0 0 0 0 0
Tulane Orleans Clean Room Facility for Science and Engineering Research and Development, Planning and Construction (1162) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds	0 0 0 0 0 0	0 0 0 0 0
Orleans Clean Room Facility for Science and Engineering Research and Development, Planning and Construction (1162) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers	0 0 0 0 0 0	0 0 0 0 0 0
Clean Room Facility for Science and Engineering Research and Development, Planning and Construction (1162) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues	0 0 0 0 0 0 0	0 0 0 0 0 0 0
Clean Room Facility for Science and Engineering Research and Development, Planning and Construction (1162) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0
Orleans Clean Room Facility for Science and Engineering Research and Development, Planning and Construction (1162) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
Clean Room Facility for Science and Engineering Research and Development, Planning and Construction (1162) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Interagency Transfers	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
Clean Room Facility for Science and Engineering Research and Development, Planning and Construction (1162) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
Orleans Clean Room Facility for Science and Engineering Research and Development, Planning and Construction (1162) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund	0 0 0 0 0 0 0 0 0 0 0 0 3,000,000	0 0 0 0 0 0 0 0 0 0
Orleans Clean Room Facility for Science and Engineering Research and Development, Planning and Construction (1162) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund	0 0 0 0 0 0 0 0 0 0 0 0 3,000,000	0 0 0 0 0 0 0 0 0 0 0
Orleans Clean Room Facility for Science and Engineering Research and Development, Planning and Construction (1162) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash	0 0 0 0 0 0 0 0 0 0 0 0 3,000,000	0 0 0 0 0 0 0 0 0 0 0 0
Orleans Clean Room Facility for Science and Engineering Research and Development, Planning and Construction (1162) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund	0 0 0 0 0 0 0 0 0 0 0 0 3,000,000	0 0 0 0 0 0 0 0 0 0 0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Transportation Trust Fund-Construction	Appropriated	Adtiiorized
Subfund		o l
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Clean Room Facility for Science and	3,000,000	0
Engineering Research and Development, Planning	, ,	
and Construction (1162) Total		
50-N02: Tulane Total	3,000,000	0
50-N03: Audubon Nature Institute, Inc.		
Orleans		
Audubon Facility Renovations and		
Improvements: Audubon Zoo, Planning and		
Construction (1397)	0.500.000	
Priority 1	9,500,000	0
Priority 2	0 500 000	0
Priority 5	9,500,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Audubon Facility Renovations and	19,000,000	0
Improvements: Audubon Zoo, Planning and		
Construction (1397) Total	10.000.000	
50-N03: Audubon Nature Institute, Inc. Total	19,000,000	0
50-N05: New Orleans Exhibition Hall Authority		
Orleans		
Property Development Project (190)		
Priority 1	500,000	500,000
Priority 2	0	0
Priority 5	25,000,000	25,000,000
Bonds NRP	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Property Development Project (190) Total	25,500,000	25,500,000
50-N05: New Orleans Exhibition Hall Authority Total	25,500,000	25,500,000
50-N06: State Fair Of Louisiana		
Caddo		
Hirsch Memorial Coliseum and Louisiana State		
Fairgrounds Improvements Project (293)		
Priority 1	273,295	273,295
Priority 2	0	0
Priority 5	3,280,000	3,280,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Hirsch Memorial Coliseum and Louisiana State	3,553,295	3,553,295
Fairgrounds Improvements Project (293) Total	3,333,233	3,333,233
50-N06: State Fair Of Louisiana Total	3,553,295	3,553,295
50-N13: Chennault International Airport	, ,	, ,
Authority		
Calcasieu		
Firewater Pumphouse #3 & Infrastructure,		
Planning and Construction (1791)		
Priority 1	0	0
Priority 2	0	0
Priority 5	6,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	1,000,000	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Firewater Pumphouse #3 & Infrastructure,	7,000,000	0
Planning and Construction (1791) Total		
50-N13: Chennault International Airport	7,000,000	0
Authority Total		
50-N17: New Orleans Career Center		
Orleans		
Expanding High Wage, High Demand Career		
and Technical Training, Planning and Construction		
(1741)	1 000 000	1 000 000
Priority 1	1,000,000	1,000,000
Priority 2	2 000 000	2 000 000
Priority 5	2,000,000	2,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Expanding High Wage, High Demand Career and Technical Training, Planning and Construction (1741) Total	3,000,000	3,000,000
50-N17: New Orleans Career Center Total	3,000,000	3,000,000
50-N18: Iberia Parish Airport Authority		
Iberia		
Acadiana Regional Airport Improvements,		
Planning and Construction (274)		
Priority 1	3,150,000	500,000
Priority 2	3,000,000	0
Priority 5	34,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	1,000,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Acadiana Regional Airport Improvements,	41,150,000	500,000
Planning and Construction (274) Total	, , ,	,

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Rehabilitation of Hangar #88 and Associated		
Parking Lot, Planning and Construction (242)	0	0
Priority 1	0	0
Priority 2	0	0
Priority 5	900,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	500,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Rehabilitation of Hangar #88 and Associated	1,400,000	0
Parking Lot, Planning and Construction (242) Total		
50-N18: Iberia Parish Airport Authority Total	42,550,000	500,000
50-N19: Paul S. Morton Scholarship		
Foundation		
Orleans		
Paul S. Morton Scholarship Foundation Greater		
Works Family Life Center, Planning and		
Construction (616)		_
Priority 1	0	0
Priority 2	0	0
Priority 5	6,200,000	6,200,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	1,000,000	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
9		

Total	Lines of Credit
Appropriated	Authorized
0	0
0	0
0	0
0	0
0	0
0	0
0	0
7,200,000	6,200,000
	, ,
7,200,000	6,200,000
1,713,915	1,713,915
0	0
15,425,000	0
0	0
1,500,000	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
	0
	0
0	0
0	0
18.638.915	1,713,915
20,000,020	
0	0
0	0
7,200,000	0
	Appropriated 0 0 0 0 0 0 0 0 7,200,000 7,200,000 7,200,000 7,200,000 0 1,500,000 0 1,500,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Bonds NRP	Appropriated 0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Regional Warehouse and Distribution Complex,	7,200,000	0
Planning and Construction (1797) Total		
50-N33: England Economic & Industrial Development District Total	25,838,915	1,713,915
50-N34: Odyssey House Louisiana, Inc.		
Orleans		
Odyssey House Louisiana Gambling Treatment		
Center, Planning and Construction (928)		
Priority 1	0	0
Priority 2	0	0
Priority 5	5,000,000	5,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Odyssey House Louisiana Gambling Treatment	5,000,000	5,000,000
Center, Planning and Construction (928) Total		
Odyssey House Louisiana Renovation Project,		
Planning and Construction (1546)		
Priority 1	6,614,300	3,614,300
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Odyssey House Louisiana Renovation Project,	6,614,300	3,614,300
Planning and Construction (1546) Total		
50-N34: Odyssey House Louisiana, Inc. Total	11,614,300	8,614,300
50-N36: Walker Community Resource And		
Recreation Center		
Lafayette		
Walker Community Resource and Recreation		
Center, Planning and Construction (1693)		
Priority 1	0	0
Priority 2	0	0
Priority 5	750,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	250,000	0
General Fund	0	0

Finance Interagency Transfers Interest Earnings	Appropriated 0	Authorized
•	U	
Interest Earnings	0	0
9	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Walker Community Resource and Recreation	1,000,000	0
Center, Planning and Construction (1693) Total		
50-N36: Walker Community Resource And	1,000,000	0
Recreation Center Total		
50-N40: Lafayette Economic Development Authority		
Lafayette		
Lafayette Innovation Center, Planning and Construction (771)		
Priority 1	5,497,881	5,497,881
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Lafayette Innovation Center, Planning and	5,497,881	5,497,881
Construction (771) Total	5, .5, ,661	5, .5, ,661
50-N40: Lafayette Economic Development Authority Total	5,497,881	5,497,881
50-N41: Baton Rouge Metropolitan Airport		

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
East Baton Rouge		
Airport Aviation Business Park, Planning and		
Construction (1335)		
Priority 1	2,661,361	2,661,361
Priority 2	0	0
Priority 5	4,750,000	4,750,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Airport Aviation Business Park, Planning and	7,411,361	7,411,361
Construction (1335) Total		
Wildlife Hazard Mitigation, Planning,		
Environmental, Design, and Phases I and II,		
Planning and Construction (Deemed Null by		
Division of Administration – See Appendix A)	0	0
Priority 1	0	0
Priority 2 Priority 5	1,313,000	0
Bonds NRP	1,313,000	0
	0	0
Capital Outlay Savings Fund Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	1 000 000	0
General Fund Non-Recurring	1,000,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Wildlife Hazard Mitigation, Planning,	2,313,000	0
Environmental, Design, and Phases I and II,	, ,	
Planning and Construction (n.a.) Total		
50-N41: Baton Rouge Metropolitan Airport Total	9,724,361	7,411,361
50-N47: St. Martin Economic Development		
Authority		
St. Martin		
North Business Park, Planning and Construction		
(1769)		
Priority 1	0	0
Priority 2	0	0
Priority 5	2,100,000	2,100,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
North Business Park, Planning and Construction	2,100,000	2,100,000
(1769) Total	, ,	, ,
50-N47: St. Martin Economic Development Authority Total	2,100,000	2,100,000
50-N52: Lafayette Parish Sheriff's Office		
Lafayette		
Crime Scene and Evidence Storage, Planning		
and Construction (449)		
Priority 1	2,485,000	0
Priority 2	2,465,000	0
THOTICY Z	U	U

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
	Appropriated 0	Authorized 0
Priority 5 Bonds NRP	0	0
	0	0
Capital Outlay Savings Fund Coastal Protection and Restoration Fund	0	
Federal Funds	0	0
	0	0
Federal Funds via Interagency Transfers Fees & Self-Generated Revenues		
	350,000	0
General Fund Non-Recurring	350,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Crime Scene and Evidence Storage, Planning	2,835,000	0
and Construction (449) Total Fitness Center, Planning and Construction		
(450)		
Priority 1	2,010,000	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	220,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Fitness Center, Planning and Construction	2,230,000	0
(450) Total	_,,	
Law Enforcement Center, Planning and		
Construction (1673)		
Priority 1	0	0
Priority 2	0	0
Priority 5	46,500,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	7,800,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Law Enforcement Center, Planning and	54,300,000	0
Construction (1673) Total		
Range Upgrades, Planning and Construction (860)		
Priority 1	2,565,000	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	300,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
State Highway Improvement Fund	Appropriated 0	Authorizeu 0
Transportation Trust Fund-Construction	0	0
Subfund	U	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Range Upgrades, Planning and Construction	2,865,000	0
(860) Total	2,003,000	
50-N52: Lafayette Parish Sheriff's Office Total	62,230,000	0
50-N53: Orleans Parish Communications	,,	
District		
Orleans		
Orleans Parish Communications District		
Expansion Project, Planning and Construction (534)		
Priority 1	0	0
Priority 2	0	0
Priority 5	33,600,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	5,000,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	· ·	
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Orleans Parish Communications District	38,600,000	0
Expansion Project, Planning and Construction (534)	55,555,555	
Total		
50-N53: Orleans Parish Communications District Total	38,600,000	0
50-N70: Regional Transit Authority		
Orleans		
Chalmette-Lower Algiers Vehicle Ferry		
Replacement Study, Planning and Construction		
(808)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Bonds NRP	0	0
Capital Outlay Savings Fund	500,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Chalmette-Lower Algiers Vehicle Ferry	500,000	0
Replacement Study, Planning and Construction		
(808) Total		
Replacement of Two Maintenance Barges (1635)		
Priority 1	0	0
Priority 2	0	0
Priority 5	10,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Replacement of Two Maintenance Barges (1635) Total	10,000,000	0
50-N70: Regional Transit Authority Total	10,500,000	0
50-N71: North Lafourche Conservation, Levee		
And Drainage District		
Lafourche		
Raceland Prairie Levee Improvements, Planning and Construction (766)		
Priority 1	3,975,000	1,225,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Raceland Prairie Levee Improvements, Planning and Construction (766) Total	3,975,000	1,225,000
50-N71: North Lafourche Conservation, Levee	3,975,000	1,225,000
And Drainage District Total	3/373/000	1/225/000
50-N72: River Road African American Museum		
Ascension		
River Road African American Museum, Planning		
and Construction (568)		
Priority 1	0	0
Priority 2	0	0
Priority 5	1,000,000	1,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
River Road African American Museum, Planning	1,000,000	1,000,000
and Construction (568) Total	1 000 000	1 000 000
50-N72: River Road African American Museum	1,000,000	1,000,000
Total 50-N74: National World War II Museum, Inc.		
Orleans		
Eight Projects Under FP&C Management Plus		
Liberation Pavilion: Bricks and Mortar, Exhibit		
Fabrication, Media Production, Planning and		
Construction (506)		
Priority 1	12,500,000	7,500,000
Priority 2	6,500,000	0
Priority 5	12,300,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	3,000,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Eight Projects Under FP&C Management Plus	34,300,000	7,500,000
Liberation Pavilion: Bricks and Mortar, Exhibit		
Fabrication, Media Production, Planning and		
Construction (506) Total	24 200 000	7.500.000
50-N74: National World War II Museum, Inc. Total	34,300,000	7,500,000
50-N79: Tangipahoa Parish Fire District 1		
Tangipahoa		
Bruce Cutrer Regional Fire Training Facility of		
Tangipahoa Parish, Planning and Construction		
(1351)		
Priority 1	225,000	225,000
Priority 2	0	0
Priority 5	2,000,000	2,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Bruce Cutrer Regional Fire Training Facility of	2,225,000	2,225,000
Tangipahoa Parish, Planning and Construction	, ,	, ,
(1351) Total		
50-N79: Tangipahoa Parish Fire District 1 Total	2,225,000	2,225,000
50-N90: North Of Crowley Water Corporation		
Acadia		
Water System Improvements, Planning and		
Construction (1812)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	810,000	0
Coastal Protection and Restoration Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance Federal Funds	Appropriated	Authorized
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
	0	0
General Fund Non-Recurring General Fund	0	
		0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Water System Improvements, Planning and	810,000	0
Construction (1812) Total	010 000	0
50-N90: North Of Crowley Water Corporation Total	810,000	0
50-NA2: Lafayette Airport Commission		
Lafayette Air port commission		
Construction of a New Passenger Facility		
Terminal and Associated Infrastructure at Lafayette		
Regional Airport (610)		
Priority 1	673,815	673,815
Priority 2	0,3,613	0,3,613
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interagency Transfers Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	
		0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Construction of a New Passenger Facility	673,815	673,815
Terminal and Associated Infrastructure at Lafayette		
Regional Airport (610) Total	672.015	672.015
50-NA2: Lafayette Airport Commission Total	673,815	673,815
50-NAA: Pointe Coupee Council On Aging		
Pointe Coupee		
Senior Center, Planning and Construction (1290)		
Priority 1	395,400	0
Priority 2	0	0
Priority 5	1,920,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Senior Center, Planning and Construction	2,315,400	0
(1290) Total		
50-NAA: Pointe Coupee Council On Aging	2,315,400	0
Total		
50-NAD: Mu Zeta Foundation, Inc.		
East Baton Rouge		
Expansion Project, Planning and Construction (1738)		
Priority 1	179,765	29,765
Priority 2	179,703	29,703
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
General Fund Non-Recurring	50,000	Autiforized 0
General Fund	0,000	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	Ŭ	O I
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Expansion Project, Planning and Construction (1738) Total	229,765	29,765
50-NAD: Mu Zeta Foundation, Inc. Total	229,765	29,765
50-NAJ: Efforts Of Grace, Inc.		
Orleans		
Ashe Too, Planning and Construction (1770)		
Priority 1	1,000,000	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Ashe Too, Planning and Construction (1770)	1,000,000	0
Total		
50-NAJ: Efforts Of Grace, Inc. Total	1,000,000	0
50-NAZ: Hospice Of Acadiana Foundation, Inc.		
Lafayette		

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Calcutta House, Planning and Construction		
(1730)		
Priority 1	249,795	249,795
Priority 2	0	0
Priority 5	600,000	600,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	250,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Calcutta House, Planning and Construction	1,099,795	849,795
(1730) Total		
50-NAZ: Hospice Of Acadiana Foundation, Inc. Total	1,099,795	849,795
50-NB1: Center For Innovative Training Of Youth		
Orleans		
STEM NOLA's Innovation Hub, Planning and Construction (815)		
Priority 1	0	0
Priority 2	0	0
Priority 5	8,600,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	2,000,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0

Natural Resources Restoration Trust Fund Reappropriated Cash Revenue Bonds State Highway Improvement Fund Transportation Trust Fund-Construction	Appropriated 0 0 0 0 0 0	Authorized 0 0 0 0 0
Reappropriated Cash Revenue Bonds State Highway Improvement Fund Transportation Trust Fund-Construction	0 0	0
Revenue Bonds State Highway Improvement Fund Transportation Trust Fund-Construction	0	0
State Highway Improvement Fund Transportation Trust Fund-Construction	0	
Transportation Trust Fund-Construction		Λ
	0	U
		0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
STEM NOLA's Innovation Hub, Planning and	10,600,000	0
Construction (815) Total		
50-NB1: Center For Innovative Training Of	10,600,000	0
Youth Total		
50-NBC: Capitol City Family Health Center,		
Inc. East Baton Rouge		
-		
Care South Medical and Dental Expansion, Planning and Construction (1734)		
Priority 1	704,765	704,765
Priority 2	704,703	704,703
·	550,000	550,000
Priority 5 Bonds NRP	330,000	330,000
	0	
Capital Outlay Savings Fund		0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Care South Medical and Dental Expansion,	1,254,765	1,254,765
Planning and Construction (1734) Total		
50-NBC: Capitol City Family Health Center, Inc. Total	1,254,765	1,254,765
50-NBF: Community Receiving Home, Inc.		
Rapides		
Rapides Parish Juvenile Justice Complex,		
Planning and Construction (1350)		

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Priority 1	1 200 000	0
Priority 2	1,300,000	0
Priority 5	25,300,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	1,000,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Rapides Parish Juvenile Justice Complex, Planning and Construction (1350) Total	27,600,000	0
Renaissance Home for Youth, New		
Administrative Building, Renovation of Existing		
Administrative Building, Roads and Parking Areas,		
Planning and Construction (409)		
Priority 1	395,920	395,920
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Transportation Trust Fund-Construction	Appropriated	Authorized
Subfund	U	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Renaissance Home for Youth, New	395,920	395,920
Administrative Building, Renovation of Existing	333,320	333,320
Administrative Building, Roads and Parking Areas,		
Planning and Construction (409) Total		
50-NBF: Community Receiving Home, Inc. Total	27,995,920	395,920
50-NBJ: Jonesville Fire District		
Catahoula		
New Fire Station at U.S. Hwy. 84 and 3rd		
Street, Planning and Construction (115)		
Priority 1	0	0
Priority 2	0	0
Priority 5	800,000	800,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		Ŭ
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
New Fire Station at U.S. Hwy. 84 and 3rd	800,000	800,000
Street, Planning and Construction (115) Total		555,555
50-NBJ: Jonesville Fire District Total	800,000	800,000
50-NBV: Capital Area Ground Water	,	,
Conservation District		
Ascension, East Baton Rouge, East		
Feliciana, Pointe Coupee, West Baton Rouge, West Feliciana		
Water Monitoring System, Planning and		
Construction (558)		
Priority 1	1,000,000	400,000
Priority 2	0	0

Agency, Parish, Project, and Means of Finance	Total	Lines of Credit
	Appropriated	Authorized
Priority 5 Bonds NRP	1,800,000	600,000
	0	0
Capital Outlay Savings Fund Coastal Protection and Restoration Fund	0	0
	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Water Monitoring System, Planning and	2,800,000	1,000,000
Construction (558) Total		
50-NBV: Capital Area Ground Water	2,800,000	1,000,000
Conservation District Total		
50-NC2: Baton Rouge Recreation And Parks		
Commission		
Commission Fact Pater Pouge		
East Baton Rouge		
East Baton Rouge Baker Youth Tournament Ball Fields, Planning		
East Baton Rouge Baker Youth Tournament Ball Fields, Planning and Construction (398)	65,000	65,000
East Baton Rouge Baker Youth Tournament Ball Fields, Planning and Construction (398) Priority 1	65,000	65,000
East Baton Rouge Baker Youth Tournament Ball Fields, Planning and Construction (398) Priority 1 Priority 2	0	0
East Baton Rouge Baker Youth Tournament Ball Fields, Planning and Construction (398) Priority 1 Priority 2 Priority 5	0	0
East Baton Rouge Baker Youth Tournament Ball Fields, Planning and Construction (398) Priority 1 Priority 2 Priority 5 Bonds NRP	0 0 0	0 0 0
Baker Youth Tournament Ball Fields, Planning and Construction (398) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund	0 0 0 0	0 0 0
East Baton Rouge Baker Youth Tournament Ball Fields, Planning and Construction (398) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund	0 0 0 0	0 0 0 0
East Baton Rouge Baker Youth Tournament Ball Fields, Planning and Construction (398) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds	0 0 0 0 0	0 0 0 0 0
East Baton Rouge Baker Youth Tournament Ball Fields, Planning and Construction (398) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers	0 0 0 0 0 0	0 0 0 0 0 0
East Baton Rouge Baker Youth Tournament Ball Fields, Planning and Construction (398) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues	0 0 0 0 0 0 0	0 0 0 0 0 0 0
East Baton Rouge Baker Youth Tournament Ball Fields, Planning and Construction (398) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
East Baton Rouge Baker Youth Tournament Ball Fields, Planning and Construction (398) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
East Baton Rouge Baker Youth Tournament Ball Fields, Planning and Construction (398) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
East Baton Rouge Baker Youth Tournament Ball Fields, Planning and Construction (398) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0
East Baton Rouge Baker Youth Tournament Ball Fields, Planning and Construction (398) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
East Baton Rouge Baker Youth Tournament Ball Fields, Planning and Construction (398) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0
East Baton Rouge Baker Youth Tournament Ball Fields, Planning and Construction (398) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0
Baker Youth Tournament Ball Fields, Planning and Construction (398) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Baker Youth Tournament Ball Fields, Planning	65,000	65,000
and Construction (398) Total	•	,
Baton Rouge Gallery Contemporary Art Center		
at City Park, Planning and Construction (1689) Priority 1	0	0
Priority 1 Priority 2	0	0
Priority 5	5,000,000	0
Bonds NRP	3,000,000	0
	0	0
Capital Outlay Savings Fund		
Coastal Protection and Restoration Fund	0	0
Federal Funds via Internacional Transfers	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	250,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Baton Rouge Gallery Contemporary Art Center	5,250,000	0
at City Park, Planning and Construction (1689) Total		
Cadillac Street Park Site Improvements,		
Planning and Construction (803)		
Priority 1	71,625	71,625
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
	71,625	71,625
,	26,671	26,671
	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
	0	0
Megaprojects Leverage Fund	0	0
	0	0
	0	0
	0	0
State Highway Improvement Fund	0	0
	0	0
·		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
	26,671	26,671
Construction (1212) Total		, ,
J.S. Clark Golf Course Renovation in		
Greenwood Community Park, Planning and		
Construction (1420)		
Priority 1	50,000	50,000
Priority 2	0	0
Priority 5	800,000	800,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Cadillac Street Park Site Improvements, Planning and Construction (803) Total Central Community Sports Park, Planning and Construction (1212) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash Revenue Bonds State Highway Improvement Fund Transportation Trust Fund-Construction Subfund Transportation Trust Fund-Regular Central Community Sports Park, Planning and Construction (1212) Total J.S. Clark Golf Course Renovation in Greenwood Community Park, Planning and Construction (1420) Priority 1 Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund	71,625 26,671 0 0 0 0 0 0 0 0 0 0 0 0 0	26,67

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
J.S. Clark Golf Course Renovation in	850,000	850,000
Greenwood Community Park, Planning and		000,000
Construction (1420) Total		
The Inspiration Center - Howell Community		
Park, Planning and Construction (1429)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	5,000,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
The Inspiration Center - Howell Community	5,000,000	0
Park, Planning and Construction (1429) Total	3,000,000	
50-NC2: Baton Rouge Recreation And Parks	11,263,296	1,013,296
Commission Total		, ,

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
50-NC3: St. Tammany Parish Sheriff's		
St. Tammany		
St. Tammany Parish Sheriff's Training Facility,		
Planning and Construction (230)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	2,000,000	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
St. Tammany Parish Sheriff's Training Facility,	2,000,000	0
Planning and Construction (230) Total	, ,	
50-NC3: St. Tammany Parish Sheriff's Total	2,000,000	0
50-NCF: Teche Action Board, Inc.		
St. James		
Construction and completion of new Health		
Center Facility for Teche Action Clinic @ Gramercy		
in Gramercy, LA, Planning and Construction (416)		
Priority 1	0	0
Priority 2	0	0
Priority 5	3,700,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	500,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Megaprojects Leverage Fund Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds		0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
·	0	0
Transportation Trust Fund-Regular Construction and completion of new Health		0
Center Facility for Teche Action Clinic @ Gramercy	4,200,000	U
in Gramercy, LA, Planning and Construction (416)		
Total		
50-NCF: Teche Action Board, Inc. Total	4,200,000	0
50-NCG: Assumption Parish Recreation	.,	
District 2		
Assumption		
Emergency Use Pavilion at Veterans Park,		
Planning and Construction (717)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	270,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Emergency Use Pavilion at Veterans Park,	270,000	0
Planning and Construction (717) Total		
50-NCG: Assumption Parish Recreation	270,000	0
District 2 Total		
50-NCM: Fifth Ward Recreation District Of St. Helena Parish		
St. Helena		

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Recreation District Baseball Fields, Planning		
and Construction (828)		
Priority 1	950,417	950,417
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Recreation District Baseball Fields, Planning	950,417	950,417
and Construction (828) Total		,
50-NCM: Fifth Ward Recreation District Of St.	950,417	950,417
Helena Parish Total	-	-
50-NCN: South Toledo Bend Waterworks District		
Sabine		
Vaco Road, Prospect Road, and Firesheets Lane, Planning and Construction (1294)		
Priority 1	25,000	25,000
Priority 2	0	0
Priority 5	200,000	200,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
	0	0
	0	
	0	0
Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring	0 0 0 0 0	0 0 0 0 0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Vaco Road, Prospect Road, and Firesheets	225,000	225,000
Lane, Planning and Construction (1294) Total		
50-NCN: South Toledo Bend Waterworks District Total	225,000	225,000
50-NCR: Lafayette Parish Waterworks District		
North		
Lafayette Discourse Blancing and		
Electronic Meter Program, Planning and		
Construction (1536) Priority 1	0	0
,		0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Electronic Meter Program, Planning and	0	0
Construction (1536) Total		
Filtration Plant Upgrade and Repair, Planning		
and Construction (1833)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Capital Outlay Savings Fund	Appropriated 0	Addition 12cd
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	
ž .	0	0
Megaprojects Leverage Fund		0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash		0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Filtration Plant Upgrade and Repair, Planning	0	0
and Construction (1833) Total		
50-NCR: Lafayette Parish Waterworks District North Total	0	0
50-ND5: Lafourche Parish Water District		
Lafourche		
Kraemer Water Line Upgrades, Planning and		
Construction (1002)		
Priority 1	100,000	100,000
Priority 2	0	0
Priority 5	1,500,000	1,500,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	600,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		-
Transportation Trust Fund-Federal	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Transportation Trust Fund-Regular	0	0
Kraemer Water Line Upgrades, Planning and	2,200,000	1,600,000
Construction (1002) Total	, ,	, ,
50-ND5: Lafourche Parish Water District Total	2,200,000	1,600,000
50-ND8: Bossier Parish Sheriff		
Bossier		
Criminal Operations Building, Planning and Construction (1339)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Criminal Operations Building, Planning and Construction (1339) Total	0	0
50-ND8: Bossier Parish Sheriff Total	0	0
50-ND9: Northeast Louisiana Children's Museum		
Ouachita		
Northeast Louisiana Children's Museum		
Relocation, Planning and Construction (1151)		
Priority 1	1,000,000	0
Priority 2	0	0
Priority 5	9,000,000	4,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
General Fund Non-Recurring	1,000,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	U	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Northeast Louisiana Children's Museum	11,000,000	4,000,000
Relocation, Planning and Construction (1151) Total	11,000,000	4,000,000
50-ND9: Northeast Louisiana Children's Museum Total	11,000,000	4,000,000
50-NDN: Opportunities Industrialization		
Center Incorporated Of Ouachita		
Ouachita		
New Education Building, Planning and		
Construction (403)		
Priority 1	386,775	386,775
Priority 2	0	0
Priority 5	1,845,000	1,845,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	U	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
New Education Building, Planning and	2,231,775	2,231,775
Construction (403) Total	2,231,775	2,231,773

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
50-NDN: Opportunities Industrialization Center Incorporated Of Ouachita Total	2,231,775	2,231,775
50-NDQ: Tangipahoa African American		
Heritage Museum And Veterans' Archives		
Tangipahoa		
Tangipahoa African American Heritage Museum		
Roof Replacement, Planning and Construction (421)		
Priority 1	0	0
Priority 2	0	0
Priority 5	540,000	540,000
Bonds NRP	, 0	, 0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interagency Transfers Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
	0	0
Reappropriated Cash Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Tangipahoa African American Heritage Museum	540,000	540,000
Roof Replacement, Planning and Construction (421) Total	340,000	340,000
50-NDQ: Tangipahoa African American	540,000	540,000
Heritage Museum And Veterans' Archives Total	·	,
50-NDX: New Orleans Council On Aging, Inc.		
Orleans		
New Orleans Council on Aging Office and		
Senior Community Center, Planning, Purchase, and		
Renovation of a Building and/or Acquire Land and		
Construct a New Building (494)		
Priority 1	4,998,358	1,248,358
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
New Orleans Council on Aging Office and	4,998,358	1,248,358
Senior Community Center, Planning, Purchase, and		
Renovation of a Building and/or Acquire Land and		
Construct a New Building (494) Total		
50-NDX: New Orleans Council On Aging, Inc. Total	4,998,358	1,248,358
50-NDY: Jefferson Davis Water And Sewer District Commission #1		
Jefferson Davis		
Water System Improvements, Planning and		
Construction (1014)		
Priority 1	0	0
Priority 2	0	0
Priority 5	5,200,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	750,000	0
General Fund	0	0
Interagency Transfers	0	0
Interagency Transfers Interest Earnings	0	0
-	0	0
Megaprojects Leverage Fund Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Water System Improvements, Planning and	5,950,000	0
Construction (1014) Total		
50-NDY: Jefferson Davis Water And Sewer District Commission #1 Total	5,950,000	0
50-NEE: Biomedical Research And Innovation Park		
Ouachita		
Biomedical Research and Innovation Park Building, Planning and Construction (1517)		
Priority 1	8,600,000	0
Priority 2	0	0
Priority 5	14,900,000	10,900,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Biomedical Research and Innovation Park	23,500,000	10,900,000
Building, Planning and Construction (1517) Total		
50-NEE: Biomedical Research And Innovation	23,500,000	10,900,000
Park Total		
50-NER: St. Helena Parish Hospital Service District No. 1		
St. Helena		
Hospital Renovation, Expansion, and		
Equipment Replacement, Planning and		
Construction (1225)		
Priority 1	4,181,045	4,181,045
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Hospital Renovation, Expansion, and	4,181,045	4,181,045
Equipment Replacement, Planning and	.,,	.,,
Construction (1225) Total		
50-NER: St. Helena Parish Hospital Service District No. 1 Total	4,181,045	4,181,045
50-NEV: Hospital Service District 1 Terrebonne Parish		
Terrebonne		
Emergency Power System Replacement and Upgrade, Planning and Construction (1184)		
Priority 1	0	0
Priority 2	0	0
Priority 5	15,800,000	0
Bonds NRP	15,000,000	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
	0	0
Federal Funds via Interagency Transfers Fees & Self-Generated Revenues	0	0
	1,500,000	0
General Fund Non-Recurring	1,500,000	
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Emergency Power System Replacement and	17,300,000	0
Upgrade, Planning and Construction (1184) Total		
50-NEV: Hospital Service District 1	17,300,000	0
Terrebonne Parish Total		
50-NEY: Orleans Parish Hospital Service District A		
Orleans		
Parish Hospital Service District for the Parish of		
Orleans - District A- Obstetrics Service Line		
Expansion Level 2 Unit, Planning and Construction (819)		
Priority 1	3,200,000	200,000
Priority 2	0	, 0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	1,000,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Parish Hospital Service District for the Parish of	4,200,000	200,000
Orleans - District A- Obstetrics Service Line		
Expansion Level 2 Unit, Planning and Construction		
(819) Total		
50-NEY: Orleans Parish Hospital Service District A Total	4,200,000	200,000
50-NF6: St. Martin Parish Sheriff's Office		
St. Martin		
Regional Law Enforcement Training Academy,		
Planning and Construction (1660)		
Priority 1	0	0
Priority 2	0	0
Priority 5	900,000	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Bonds NRP	0	0
Capital Outlay Savings Fund	1,500,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Regional Law Enforcement Training Academy, Planning and Construction (1660) Total	2,400,000	0
50-NF6: St. Martin Parish Sheriff's Office	2,400,000	0
Total	, ,	
50-NF8: Central Louisiana Detention Center		
Authority		
Grant		
Central Louisiana Juvenile Detention Center,		
Planning and Construction (862)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Transportation Trust Fund-Construction	Appropriated	Additorized
Subfund		0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Central Louisiana Juvenile Detention Center,	0	0
Planning and Construction (862) Total		
50-NF8: Central Louisiana Detention Center Authority Total	0	0
50-NFE: Cajundome		
Lafayette		
Cajundome and Convention Center Indoor Air		
Quality Improvements, Planning and Construction (369)		
Priority 1	6,364,182	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Cajundome and Convention Center Indoor Air Quality Improvements, Planning and Construction (369) Total	6,364,182	0
Cajundome Arena, 2 New Elevators		
Replacements, Planning and Construction (772)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	900,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Cajundome Arena, 2 New Elevators	900,000	0
Replacements, Planning and Construction (772)		
Total		
50-NFE: Cajundome Total	7,264,182	0
50-NFI: Rapides Parish Fire District 2		
Rapides		
Replace Station No. 1 on Ransbottom, Planning		
and Construction (527)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	500,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Replace Station No. 1 on Ransbottom, Planning	500,000	0
and Construction (527) Total		

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
50-NFI: Rapides Parish Fire District 2 Total	500,000	0
50-NFX: The O.W. Dillon Training And Community Development Center, Inc.	,	
Tangipahoa		
The O.W. Dillon Training and Community		
Development Center Building, Planning and		
Construction (1435)		
Priority 1	1,500,000	1,500,000
Priority 2	0	0
Priority 5	4,500,000	4,500,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
The O.W. Dillon Training and Community	6,000,000	6,000,000
Development Center Building, Planning and		
Construction (1435) Total		
50-NFX: The O.W. Dillon Training And	6,000,000	6,000,000
Community Development Center, Inc. Total		
50-NFZ: Our Lady Of Lourdes Regional Medical Center		
Lafayette		
Our Lady of Lourdes Regional Medical Center,		
Planning and Construction (82)		
Priority 1	0	0
Priority 2	0	0
Priority 5	13,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	3,000,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
	0	0
Federal Funds via Interagency Transfers	0	C

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance Fees & Self-Generated Revenues	Appropriated	Authorized
	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Our Lady of Lourdes Regional Medical Center,	16,000,000	0
Planning and Construction (82) Total		
50-NFZ: Our Lady Of Lourdes Regional	16,000,000	0
Medical Center Total		
50-NG6: The Louisiana Black History Hall Of		
Fame		
East Baton Rouge		
Museum and Cultural Center, Planning and		
Construction (209) Priority 1	2 000 002	2 000 002
·	2,089,802	2,089,802
Priority 2	0	0
Priority 5 Bonds NRP	0	0
	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Museum and Cultural Center, Planning and	2,089,802	2,089,802
Construction (209) Total		

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance 50-NG6: The Louisiana Black History Hall Of	Appropriated 2,089,802	Authorized 2,089,802
Fame Total	2,069,602	2,009,002
50-NGA: Lincoln Parish Fire Protection		
District #1		
Lincoln		
Renovations to Existing Facility and Additional		
Buildings, Acquisition, Planning and Construction (186)		
Priority 1	120,000	120,000
Priority 2	0	0
Priority 5	765,000	765,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund Fodoral	0	0
Transportation Trust Fund Pegular	0	0
Transportation Trust Fund-Regular	0	0
Renovations to Existing Facility and Additional Buildings, Acquisition, Planning and Construction	885,000	885,000
(186) Total		
50-NGA: Lincoln Parish Fire Protection	885,000	885,000
District #1 Total	,	,
50-NGG: YWCA Greater New Orleans		
Orleans		
Construction Project, Planning and		
Construction (1018)		
Priority 1	0	0
Priority 2	0	0
Priority 5	700,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund Fodoral	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	700,000	0
Construction Project, Planning and Construction (1018) Total	700,000	0
50-NGG: YWCA Greater New Orleans Total	700,000	0
50-NGM: New Orleans African American	700,000	
Museum Of Art, Culture And History		
Orleans		
New Orleans African American Museum of Art,		
Culture and History: Renovation and New		
Construction (1676)		
Priority 1	374,765	374,765
Priority 2	0	0
Priority 5	4,000,000	4,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
New Orleans African American Museum of Art, Culture and History: Renovation and New	4,374,765	4,374,765
Construction (1676) Total		
50-NGM: New Orleans African American	4,374,765	4,374,765
Museum Of Art, Culture And History Total	7,577,705	4,574,705
50-NGN: Louisiana Chamber Of Commerce		
Foundation, Inc.		
Calcasieu		
Louisiana Chamber of Commerce's Business		
Innovation Center, Planning and Construction		
(1405)		
Priority 1	1,645,000	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Louisiana Chamber of Commerce's Business	1,645,000	0
Innovation Center, Planning and Construction		
(1405) Total		
50-NGN: Louisiana Chamber Of Commerce	1,645,000	0
Foundation, Inc. Total		
50-NGQ: The Strand Theatre Of Shreveport		
Corporation		
Caddo Danair and Danayation to the Strand Theatre of		
Repair and Renovation to the Strand Theatre of		
Shreveport (1318)	71 604	71 604
Priority 1	71,694 0	71,694
Priority 2 Priority 5		0 000
Bonds NRP	984,000	984,000
	0	0
Capital Outlay Savings Fund	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		, and the second
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Repair and Renovation to the Strand Theatre of	1,055,694	1,055,694
Shreveport (1318) Total	, ,	, ,
50-NGQ: The Strand Theatre Of Shreveport	1,055,694	1,055,694
Corporation Total		
50-NH7: Cemetery Maintenance Zachary		
East Baton Rouge		
Public Cemetery Maintenance, Planning and Construction (1771)		
Priority 1	0	0
Priority 2	0	0
Priority 5	3,750,000	3,750,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Public Cemetery Maintenance, Planning and	3,750,000	3,750,000
Construction (1771) Total 50-NH7: Cemetery Maintenance Zachary Total	2 750 000	2 750 000
50-NHE: St. James Parish Hospital	3,750,000	3,750,000
St. James		
West Bank Health Clinic, Planning and Construction (1008)		
Priority 1	1,790,795	190,795
Priority 2	1,750,75	150,755
Priority 5	1,500,000	1,500,000
Bonds NRP	1,300,000	1,300,000
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interegency Transfers Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	O	O
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
West Bank Health Clinic, Planning and	3,290,795	1,690,795
Construction (1008) Total	3/233/733	=/000/.00
50-NHE: St. James Parish Hospital Total	3,290,795	1,690,795
50-NHG: Lafayette Centre Development		
District		
Lafayette		
Downtown Lafayette Public Infrastructure		
Improvements and Upgrades, Planning and		
Construction (1677)		
Priority 1	500,000	500,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Downtown Lafayette Public Infrastructure	500,000	500,000
Improvements and Upgrades, Planning and		
Construction (1677) Total		
50-NHG: Lafayette Centre Development District Total	500,000	500,000
50-NHQ: Shreveport Foundation		
Caddo		
Greater Shreveport Chamber of Commerce		
Elevator Replacement, Planning and Construction		
(1417)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	200,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Greater Shreveport Chamber of Commerce	200,000	0
Elevator Replacement, Planning and Construction	,	
(1417) Total		
Greater Shreveport Chamber of Commerce		
Exterior Window Replacements, Planning and		
Construction (588)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	350,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Greater Shreveport Chamber of Commerce	350,000	0
Exterior Window Replacements, Planning and	,	
Construction (588) Total		
50-NHQ: Shreveport Foundation Total	550,000	0
50-NHU: South Grant Water Corporation		
Grant		
Water Production System Improvements, East		
Well #2, Planning and Construction (181)		
Priority 1	0	0
Priority 2	0	0
Priority 5	390,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	390,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	Ŭ	· ·
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Water Production System Improvements, East	780,000	0
Well #2, Planning and Construction (181) Total	·	
50-NHU: South Grant Water Corporation Total	780,000	0
50-NI6: St. Landry Economic Development		
District		
St. Landry		
Wastewater Collection System Improvements -		
Central St. Landry Economic Development District,		
Planning and Construction (1412)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	1,700,000	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	· ·	O .
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Wastewater Collection System Improvements -	1,700,000	0
Central St. Landry Economic Development District,	2,, 00,000	Ü
Planning and Construction (1412) Total		
50-NI6: St. Landry Economic Development	1,700,000	0
District Total		

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
50-NI7: Hospital Service District 1 Iberia Parish DBA Iberia Medical Center		7.001101120
Iberia		
Addition of Medical, Surgical, and Psychiatric		
Inpatient Rooms, Planning, Construction, and		
Equipment (542)		
Priority 1	0	0
Priority 2	0	0
Priority 5	7,175,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	1,500,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Addition of Medical, Surgical, and Psychiatric	8,675,000	0
Inpatient Rooms, Planning, Construction, and		
Equipment (542) Total		
50-NI7: Hospital Service District 1 Iberia Parish DBA Iberia Medical Center Total	8,675,000	0
50-NI9: Ascension-St. James Airport And		
Transportation Authority		
Ascension		
Commercial Hangar Complex - Louisiana		
Regional Airport, Gonzales, LA, Planning and		
Construction (1416)		
Priority 1	500,000	0
Priority 2	0	0
Priority 5	500,000	500,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Fees & Self-Generated Revenues	Appropriated 0	Autiforized 0
General Fund Non-Recurring	500,000	0
General Fund		0
	0	
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Commercial Hangar Complex - Louisiana Regional Airport, Gonzales, LA, Planning and Construction (1416) Total Drinking Water, Fire Suppression, and ADA	1,500,000	500,000
Compliance - Louisiana Regional Airport, Gonzales, LA, Planning and Construction (798)		
Priority 1	190,000	190,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	0	
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Drinking Water, Fire Suppression, and ADA	190,000	190,000
Compliance - Louisiana Regional Airport, Gonzales,	150,000	150,000
LA, Planning and Construction (798) Total		
50-NI9: Ascension-St. James Airport And	1,690,000	690,000
Transportation Authority Total	=,000,000	020,000

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
50-NIW: Lions Club Of Alexandria		
Vernon		
Pool Replacement, Planning and Construction (1306)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Pool Replacement, Planning and Construction	0	0
(1306) Total		
50-NIW: Lions Club Of Alexandria Total	0	0
50-NJ9: Dryades YMCA		
Orleans		
Technical Training Center, (1235)		
Priority 1	0	0
Priority 2	0	0
Priority 5	5,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Technical Training Center, (1235) Total	5,000,000	0
50-NJ9: Dryades YMCA Total	5,000,000	0
50-NJA: Cecilia Water Corporation		
St. Martin		
Water System Improvements, Planning and Construction (1654)		
Priority 1	495,000	0
Priority 2	493,000	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interegency Translers Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	Ŭ	ŭ
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Water System Improvements, Planning and	495,000	0
Construction (1654) Total	,	
50-NJA: Cecilia Water Corporation Total	495,000	0
50-NJL: Bastion Community Of Resilience		
Orleans		
Veterans Wellness Facility in New Orleans,		
Planning and Construction (1526)	4 000 000	
Priority 1	1,900,000	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		· ·
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Veterans Wellness Facility in New Orleans,	1,900,000	0
Planning and Construction (1526) Total	, ,	
50-NJL: Bastion Community Of Resilience Total	1,900,000	0
50-NJS: Ascension Parish Tourist Commission		
Ascension		
Ascension Parish Visitor Center, Planning and Construction (59)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	810,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Ascension Parish Visitor Center, Planning and	810,000	0
Construction (59) Total	040.000	
50-NJS: Ascension Parish Tourist Commission Total	810,000	0
50-NJT: Care/Help Of Sulphur, Inc.		
Calcasieu		
New Assistance Facility, Planning and		
Construction (540)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	800,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
New Assistance Facility, Planning and	800,000	0
Construction (540) Total		
50-NJT: Care/Help Of Sulphur, Inc. Total	800,000	0
50-NJZ: Gravity Drainage District Ward 1 Of Calcasieu		
Calcasieu		
Armand Drainage Improvements, (77)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
Concrair and Non Accounting	0	U

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance General Fund	Appropriated	Authorized
	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund Natural Resources Restoration Trust Fund	· ·	0
	0	0
Reappropriated Cash Revenue Bonds	0	0
	0	0
State Highway Improvement Fund Transportation Trust Fund-Construction	0	0
Subfund	U	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Armand Drainage Improvements, (77) Total	0	0
50-NJZ: Gravity Drainage District Ward 1 Of	0	0
Calcasieu Total		
50-NKJ: South Vernon Parish Waterworks District 1		
Vernon		
Water System Improvements, Planning and		
Construction (1363)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Water System Improvements, Planning and	0	0
Construction (1363) Total	_	_
50-NKJ: South Vernon Parish Waterworks District 1 Total	0	0
50-NKM: Tiger Athletic Foundation		

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
East Baton Rouge	Appropriated	Authorizeu
Pete Maravich Assembly Center ("PMAC")		
Arena Renovation, Expansion, and Upgrades,		
Planning and Construction (7)		
Priority 1	0	0
Priority 2	0	0
Priority 5	50,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	1,000,000	0
Coastal Protection and Restoration Fund	1,000,000	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	50,000,000	0
	· · · · ·	0
General Fund Non-Recurring General Fund	0	
	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Pete Maravich Assembly Center ("PMAC")	101,000,000	0
Arena Renovation, Expansion, and Upgrades,		
Planning and Construction (7) Total	101 000 000	0
50-NKM: Tiger Athletic Foundation Total	101,000,000	0
50-NKQ: Thibodaux Regional Health System		
Lafourche		
Emergency Power System Replacement and		
Upgrade, Planning and Construction (1084)	0	0
Priority 1	0	0
Priority 2	0	0
Priority 5	15,800,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	3,500,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Megaprojects Leverage Fund	Appropriated 0	Authorizeu 0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	0	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Emergency Power System Replacement and	19,300,000	0
Upgrade, Planning and Construction (1084) Total	19,500,000	U
50-NKQ: Thibodaux Regional Health System	19,300,000	0
Total	25/500/000	
50-NL1: Beauregard Parish Water Works District #2		
Beauregard		
Booster Station Upgrades, Planning and		
Construction (114)		
Priority 1	0	0
Priority 2	120,000	0
Priority 5	1,080,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Booster Station Upgrades, Planning and	1,200,000	0
Construction (114) Total	, ,	
50-NL1: Beauregard Parish Water Works District #2 Total	1,200,000	0
50-NL5: Acadiana Center For The Arts		
Lafayette		
-		

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Louisiana Music Museum, Planning and		
Construction (818)		
Priority 1	0	0
Priority 2	1,000,000	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Louisiana Music Museum, Planning and Construction (818) Total	1,000,000	0
50-NL5: Acadiana Center For The Arts Total	1,000,000	0
50-NLD: Union Museum		
Union		
Union Museum of History & Art Renovations, Planning and Construction (976)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	500,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
	0	0
Interagency Transfers		
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Union Museum of History & Art Renovations,	500,000	0
Planning and Construction (976) Total		
50-NLD: Union Museum Total	500,000	0
50-NLM: Foundation For Science And Mathematics Education, Inc.		
Orleans		
A Model for a 21st Century Workforce		
Development Urban High School - New Orleans		
Science and Mathematics High School (48)		
Priority 1	814,846	814,846
Priority 2	0	0
Priority 5	1,000,000	1,000,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
A Model for a 21st Century Workforce	1,814,846	1,814,846
Development Urban High School - New Orleans		
Science and Mathematics High School (48) Total	1011010	
50-NLM: Foundation For Science And Mathematics Education, Inc. Total	1,814,846	1,814,846
50-NLO: Our Lady Of The Angels Hospital		
Washington		
Medical Office Building, Planning and		
Construction (382)		
Priority 1	0	0
Priority 2	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Priority 5 Bonds NRP	4,400,000	0
	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund Federal Funds	0	0
	0	0
Federal Funds via Interagency Transfers Fees & Self-Generated Revenues		0
	3 000 000	0
General Fund Non-Recurring	3,000,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Medical Office Building, Planning and	7,400,000	0
Construction (382) Total		
50-NLO: Our Lady Of The Angels Hospital	7,400,000	0
Total 50-NLS: True Friends Society Of Lafayette		
Lafayette		
Maison Creole de Freetown African American		
History Museum, Planning and Construction (1208)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	325,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
State Highway Improvement Fund	U	U

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Maison Creole de Freetown African American	325,000	0
History Museum, Planning and Construction (1208)	•	
Total		
50-NLS: True Friends Society Of Lafayette	325,000	0
Total		
50-NMB: Calcasieu Parish Waterworks District 1, Ward 1		
Calcasieu		
New Water Treatment Plant C, Planning and		
Construction (469)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
New Water Treatment Plant C, Planning and	0	0
Construction (469) Total		
50-NMB: Calcasieu Parish Waterworks District 1, Ward 1 Total	0	0
50-NMD: Belmont Waterworks, Inc.		
Sabine		
Water System Improvements, Planning and		
Construction (57)		
Priority 1	150,882	150,882
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Water System Improvements, Planning and	150,882	150,882
Construction (57) Total		
50-NMD: Belmont Waterworks, Inc. Total	150,882	150,882
50-NNK: Pierre Part Bell River Museum		
Assumption		
Pierre Part Bell River Museum, Planning and		
Construction (539)		
Priority 1	0	0
Priority 2	0	0
Priority 5	2,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	^
Federal Funds	0	0
	0	0
Federal Funds via Interagency Transfers		
	0	0
Federal Funds via Interagency Transfers	0	0
Federal Funds via Interagency Transfers Fees & Self-Generated Revenues	0 0 0	0 0 0
Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring	0 0 0 0	0 0 0
Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund	0 0 0 0 1,350,000	0 0 0 0
Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers	0 0 0 0 1,350,000 0	0 0 0 0 0
Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings	0 0 0 0 0 1,350,000 0	0 0 0 0 0 0
Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund	0 0 0 0 1,350,000 0 0	0 0 0 0 0 0 0
Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund	0 0 0 0 1,350,000 0 0 0	0 0 0 0 0 0 0 0
Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash Revenue Bonds	0 0 0 0 1,350,000 0 0 0	0 0 0 0 0 0 0 0
Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash Revenue Bonds State Highway Improvement Fund	0 0 0 0 1,350,000 0 0 0 0	0 0 0 0 0 0 0 0 0
Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash Revenue Bonds	0 0 0 0 1,350,000 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0
Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund Reappropriated Cash Revenue Bonds State Highway Improvement Fund Transportation Trust Fund-Construction	0 0 0 0 1,350,000 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Pierre Part Bell River Museum, Planning and	3,350,000	0
Construction (539) Total 50-NNK: Pierre Part Bell River Museum Total	3,350,000	0
50-NP1: Acadiana Criminalistics Laboratory	3,350,000	U
District		
Iberia		
New Crime Laboratory, Planning, Design,		
Construction, and Equipment (327)		
Priority 1	18,486,399	4,686,399
Priority 2	0	0
Priority 5	4,500,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	1,000,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
New Crime Laboratory, Planning, Design,	23,986,399	4,686,399
Construction, and Equipment (327) Total 50-NP1: Acadiana Criminalistics Laboratory	23,986,399	4,686,399
District Total	23,960,399	4,000,399
50-NP2: East Desoto Water System, Inc.		
Desoto		
Emergency Power Systems, Planning and		
Construction (1194)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
General Fund Non-Recurring	360,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		_
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Emergency Power Systems, Planning and	360,000	0
Construction (1194) Total	242.222	
50-NP2: East Desoto Water System, Inc. Total	360,000	0
50-NP3: Bayou Lafourche Fresh Water District		
Ascension, Assumption, Lafourche,		
Terrebonne		
Donaldsonville Flood Control, Planning and		
Construction (611)	752 000	752,000
Priority 1	753,000 0	753,000
Priority 2 Priority 5	0	0
Bonds NRP	<u>_</u> _	
	0	0
Capital Outlay Savings Fund Coastal Protection and Restoration Fund	0	0
	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Donaldsonville Flood Control, Planning and	753,000	753,000
Construction (611) Total		
50-NP3: Bayou Lafourche Fresh Water District Total	753,000	753,000

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
50-NPB: Friends Of Crowville		
Franklin		
Community Center Improvement, Planning and		
Construction (385)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	860,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Community Center Improvement, Planning and	860,000	0
Construction (385) Total		
50-NPB: Friends Of Crowville Total	860,000	0
50-NPD: Iberia Economic Development		
Authority		
Iberia		
Progress Point Business Park and Airport		
Gateway, Land Acquisition, Planning and		
Construction (465)	1 227 444	1 227 444
Priority 1	1,337,444 0	1,337,444
Priority 2	<u>_</u>	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Progress Point Business Park and Airport Gateway, Land Acquisition, Planning and Construction (465) Total	1,337,444	1,337,444
50-NPD: Iberia Economic Development Authority Total	1,337,444	1,337,444
50-NPZ: Martin Luther King Neighborhood		
Association		
Caddo		
Community Center Renovation and		
Improvement Project, Planning and Construction		
(1012)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Community Center Renovation and	0	0
Improvement Project, Planning and Construction (1012) Total		
50-NPZ: Martin Luther King Neighborhood Association Total	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
50-NQ2: Gravity Drainage District 6 Calcasieu		
Parish Calcasieu		
Buxton Creek Drainage Improvements, Planning and Construction (886)		
Priority 1	4,100,000	2,100,000
Priority 2	4,100,000	2,100,000
Priority 5	2,000,000	0
Bonds NRP	2,000,000	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
	0	
General Fund Non-Recurring General Fund		0
	0	0
Interagency Transfers	0	
Interest Earnings	0	0
Megaprojects Leverage Fund Natural Resources Restoration Trust Fund	0	0
	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund Fodoral	0	0
Transportation Trust Fund Pegular	0	0
Transportation Trust Fund-Regular Buxton Creek Drainage Improvements,	6,100,000	2,100,000
Planning and Construction (886) Total	6,100,000	2,100,000
50-NQ2: Gravity Drainage District 6 Calcasieu	6,100,000	2,100,000
Parish Total	0,100,000	2,100,000
50-NQB: Food Bank Of Northwest Louisiana		
Caddo		
Food Bank of Northwest Louisiana, Planning		
and Construction (390)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Interest Earnings	Appropriated 0	Authorized
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	U	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Food Bank of Northwest Louisiana, Planning and Construction (390) Total	0	0
50-NQB: Food Bank Of Northwest Louisiana Total	0	0
50-NQG: Lafayette Metropolitan Expressway Commission		
Lafayette		
Lafayette Loop Project, Planning and		
Construction (1400)		
Priority 1	4,000,000	4,000,000
Priority 2	0	0
Priority 5	2,500,000	2,500,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Lafayette Loop Project, Planning and Construction (1400) Total	6,500,000	6,500,000
50-NQG: Lafayette Metropolitan Expressway Commission Total	6,500,000	6,500,000
50-NQN: LSU Real Estate And Facilities Foundation		

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
East Baton Rouge	Appropriated	Additorized
University Lakes Restoration Project to Address		
Flood Control, Environmental, Safety, Health and		
Other Issues (Matching Funds) (141)		
Priority 1	26,000,000	6,000,000
Priority 2	0	0
Priority 5	14,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	U	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
University Lakes Restoration Project to Address	40,000,000	6,000,000
Flood Control, Environmental, Safety, Health and	+0,000,000	0,000,000
Other Issues (Matching Funds) (141) Total		
50-NQN: LSU Real Estate And Facilities	40,000,000	6,000,000
Foundation Total		, ,
50-NQR: Leona Tate		
Orleans		
Tate Etienne Provost Center, St. Claude Avenue (804)		
Priority 1	0	0
Priority 2	0	0
Priority 5	500,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
	0	0
Interagency Transfers	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Tate Etienne Provost Center, St. Claude	500,000	0
Avenue (804) Total		
50-NQR: Leona Tate Total	500,000	0
50-NQS: Koran Post 388 American Legion		
Bossier		
Bossier City Veteran Memorial Concrete Pad		
Expansion by Women Veterans of the Ark-La-Tex,		
Planning and Construction (824)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	4,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Bossier City Veteran Memorial Concrete Pad	4,000	0
Expansion by Women Veterans of the Ark-La-Tex,	7,000	
Planning and Construction (824) Total		
Koran American Legion Post Construction and		
Renovation, Planning and Construction (1656)		
Priority 1	0	0
Priority 2	0	0
	1	ı

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	112,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Koran American Legion Post Construction and	112,000	0
Renovation, Planning and Construction (1656)		
Total		_
50-NQS: Koran Post 388 American Legion Total	116,000	0
50-NQU: Beauregard Parish Water Works District #5		
Beauregard		
New Water Well and Repair to Ground Storage		
Tanks, Planning and Construction (891)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	960,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
Teveride Borids	ı	U

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
New Water Well and Repair to Ground Storage	960,000	0
Tanks, Planning and Construction (891) Total		
50-NQU: Beauregard Parish Water Works	960,000	0
District #5 Total 50-NQV: Beauregard Waterworks District #6		
Beauregard Beauregard		
Water System Improvements, Planning and		
Construction (470)		
Priority 1	116,125	116,125
Priority 2	0	0
Priority 5	1,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Water System Improvements, Planning and	1,116,125	116,125
Construction (470) Total		
50-NQV: Beauregard Waterworks District #6 Total	1,116,125	116,125
50-NRD: South Beauregard Recreation		
District No. 2		
Beauregard Multi Durness Regression Englishes		
Multi-Purpose Recreation Facilities		
Improvements, (1358) Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
FIIUTILY J	l U	U

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund Fodoral	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Multi-Purpose Recreation Facilities	0	0
Improvements, (1358) Total 50-NRD: South Beauregard Recreation	0	0
District No. 2 Total		U
50-NRP: First Grace United Methodist		
Orleans		
Hagar's House Major Renovations, Planning		
and Construction (591)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	115,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Hagar's House Major Renovations, Planning	115,000	0
and Construction (591) Total 50-NRP: First Grace United Methodist Total	115,000	
50-NRU: East Baton Rouge Council On Aging	115,000	0
East Baton Rouge		
Lotus Village at the Lakes Senior Community,		
Planning, Development and Construction (578)		
Priority 1	7,184,000	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Lotus Village at the Lakes Senior Community,	7,184,000	0
Planning, Development and Construction (578)		
Total		
Lotus Village Phase II, Acquisition, Planning,		
Rehabilitation, and Construction (1814)	0	0
Priority 1	0	0
Priority 2 Priority 5	1 000 000	0
Bonds NRP	1,000,000	0
	_	
Capital Outlay Savings Fund Coastal Protection and Restoration Fund	0	0
Federal Funds	0	
		0
Federal Funds via Interagency Transfers Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	500,000	0
	·	
General Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Interagency Transfers	0	0
Interest Earnings		0
Megaprojects Leverage Fund Natural Resources Restoration Trust Fund	0	
	0	0
Reappropriated Cash Revenue Bonds	0	0
	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	U	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Lotus Village Phase II, Acquisition, Planning,	1,500,000	0
Rehabilitation, and Construction (1814) Total		
50-NRU: East Baton Rouge Council On Aging	8,684,000	0
Total		
50-NSP: Eden House		
Orleans		
New Orleans Emergency Shelter, Planning and		
Construction (806)	050.000	050 000
Priority 1	850,000	850,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	_	
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
New Orleans Emergency Shelter, Planning and	850,000	850,000
Construction (806) Total	000 000	0=0 000
50-NSP: Eden House Total	850,000	850,000
50-NSS: La Emergency Medical Unit		
Lafayette		

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Louisiana Emergency Medical Unit, Planning		
and Construction (1705)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	700,000	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Louisiana Emergency Medical Unit, Planning	700,000	0
and Construction (1705) Total		
50-NSS: La Emergency Medical Unit Total	700,000	0
50-NST: Downtown Development District New Orleans		
Orleans		
Harmony Circle, Planning and Construction (1218)		
Priority 1	0	0
Priority 2	0	0
Priority 5	4,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	500,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Reappropriated Cash	Appropriated 0	
Revenue Bonds	0	0
	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	U	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Harmony Circle, Planning and Construction	4,500,000	0
(1218) Total	4,500,000	O
50-NST: Downtown Development District New Orleans Total	4,500,000	0
50-NSX: Morehouse Parish Sheriff		
Morehouse		
Sewer Treatment Facility Improvements for		
Collinston Detention Center, Planning and		
Construction (711)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	500,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Sewer Treatment Facility Improvements for	500,000	0
Collinston Detention Center, Planning and		
Construction (711) Total		
50-NSX: Morehouse Parish Sheriff Total	500,000	0
50-NT5: Friends Of Chennault Aviation And Military Museum		
Ouachita		
Chennault Aviation and Military Museum Floor Preservation Project, Planning and Construction (1443)		

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Priority 1	Appropriated	Authorized
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	115,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		_
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Chennault Aviation and Military Museum Floor Preservation Project, Planning and Construction (1443) Total	115,000	0
Chennault Aviation and Military Museum Preservation, Restoration, Fire Suppression, Planning, and Construction (261)	0	
Priority 1	0	0
Priority 2	0	0
Priority 5 Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	315,000	0
General Fund	313,000	0
Interagency Transfers	0	0
Interagency Transfers Interest Earnings		0
Megaprojects Leverage Fund	0	
Natural Resources Restoration Trust Fund	0	0
	0	
Reappropriated Cash Revenue Bonds	0	0
State Highway Improvement Fund	0	0
State Highway Improvement runu	1 0	<u> </u>

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Chennault Aviation and Military Museum	315,000	0
Preservation, Restoration, Fire Suppression,	313,000	o d
Planning, and Construction (261) Total		
50-NT5: Friends Of Chennault Aviation And	430,000	0
Military Museum Total		
50-NT7: Citizens Medical Center		
Caldwell		
Expansion of Emergency Department, ICU, and		
Imaging, Planning, Design, and Construction (1053)		
Priority 1	0	0
Priority 2	0	0
Priority 5	8,000,000	0
Bonds NRP	0,000,000	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	2,000,000	0
General Fund	, , 0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	_	
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Expansion of Emergency Department, ICU, and	10,000,000	0
Imaging, Planning, Design, and Construction (1053) Total		
50-NT7: Citizens Medical Center Total	10,000,000	0
50-NTA: East Carroll Parish Sherriff's Office		
East Carroll		
Training and Recreation Center, Planning and Construction (1723)		
Priority 1	0	0
Priority 2	0	0
Priority 5	3,000,000	3,000,000

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Bonds NRP	0	0
Capital Outlay Savings Fund	1,000,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Training and Recreation Center, Planning and Construction (1723) Total	4,000,000	3,000,000
50-NTA: East Carroll Parish Sherriff's Office Total	4,000,000	3,000,000
50-NTK: The Union Lincoln Regional Water Supply Initiative		
Lincoln, Union		
Development of Alternative Water Supply from Lake D'Arbonne for Lincoln and Union Parishes		
(1735)		
Priority 1	1,397,200	1,397,200
Priority 2	0	0
Priority 5	2,400,000	2,400,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Transportation Trust Fund-Construction	О	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Development of Alternative Water Supply from	3,797,200	3,797,200
Lake D'Arbonne for Lincoln and Union Parishes	, ,	, ,
(1735) Total		
50-NTK: The Union Lincoln Regional Water Supply Initiative Total	3,797,200	3,797,200
50-NU2: Louisiana Endowment For The		
Humanities		
Orleans		
Critical Repairs and Restoration of Historic		
Turner's Hall, Planning and Construction (47)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	730,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Critical Repairs and Restoration of Historic	730,000	0
Turner's Hall, Planning and Construction (47) Total		
50-NU2: Louisiana Endowment For The Humanities Total	730,000	0
50-NU9: 9th Ward Stadium, Inc.		
Orleans		
Multi-Sport Venue in Eastern New Orleans and		
Lower Ninth Ward, Planning and Construction		
(874)		
Priority 1	3,449,765	3,449,765
Priority 2	0	0
Priority 5	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Multi-Sport Venue in Eastern New Orleans and	3,449,765	3,449,765
Lower Ninth Ward, Planning and Construction		
(874) Total	2 440 765	2 440 765
50-NU9: 9th Ward Stadium, Inc. Total	3,449,765	3,449,765
50-NUQ: Louisiana Hibernian Charity Orleans		
Four Acre Irish Heritage Park in the Lakeview		
Neighborhood, Planning and Construction (1658)		
Priority 1	250,000	250,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	0	Ŭ

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Transportation Trust Fund-Federal	Appropriated 0	Additionized 0
Transportation Trust Fund-Regular	0	0
Four Acre Irish Heritage Park in the Lakeview	250,000	250,000
Neighborhood, Planning and Construction (1658)	250,000	250,000
Total		
50-NUQ: Louisiana Hibernian Charity Total	250,000	250,000
50-NUT: Catholic Charities Of Acadiana		
Lafayette		
Disaster Response Center of Acadiana,		
Planning and Construction (1678)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	917,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Disaster Response Center of Acadiana,	917,000	0
Planning and Construction (1678) Total Emergency Housing of Acadiana for Disaster		
Volunteers, Planning and Construction (1680)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	365,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Emergency Housing of Acadiana for Disaster	365,000	0
Volunteers, Planning and Construction (1680) Total		
St. Joseph Diner and FoodNet Program for		
Acadiana, Planning and Construction (1679)		
Priority 1	0	0
Priority 2	2,510,000	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	1,000,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
St. Joseph Diner and FoodNet Program for	3,510,000	0
Acadiana, Planning and Construction (1679) Total	3,310,000	
50-NUT: Catholic Charities Of Acadiana Total	4,792,000	0
50-NVY: Washington Parish Hospital Service	, - ,	
District No. 1		
Washington		
Emergency Upgrades including Power		
Generation System Upgrade, Mechanical Systems,		
and Roofing, Planning and Construction (1742)		
Priority 1	2,200,000	650,000

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Priority 2	0	0
Priority 5	3,100,000	3,100,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Emergency Upgrades including Power	5,300,000	3,750,000
Generation System Upgrade, Mechanical Systems,		
and Roofing, Planning and Construction (1742)		
Total		
50-NVY: Washington Parish Hospital Service	5,300,000	3,750,000
District No. 1 Total		
50-NWG: Children's Advocacy Network, Inc.		
Rapides Children's Advocacy Network Campus, Planning		
and Construction (1796)		
Priority 1	0	0
Priority 2	0	0
Priority 5	2,000,000	0
Bonds NRP	2,000,000	0
Capital Outlay Savings Fund	500,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
	0	0
General Fund Non-Recurring		
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Children's Advocacy Network Campus, Planning and Construction (1796) Total	2,500,000	0
50-NWG: Children's Advocacy Network, Inc. Total	2,500,000	0
50-NWO: Airport District 1 Of Calcasieu		
Parish Calcasieu		
Airport Entrance and Access Road		
Improvements and Marquee, Planning and		
Construction (1314)		
Priority 1	1,000,000	0
Priority 2	1,000,000	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund Non-Recurring General Fund	0	0
	0	0
Interagency Transfers		
Interest Earnings	0	0
Megaprojects Leverage Fund Natural Resources Restoration Trust Fund	0	0
	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Airport Entrance and Access Road	1,000,000	0
Improvements and Marquee, Planning and		
Construction (1314) Total		
50-NWO: Airport District 1 Of Calcasieu Parish Total	1,000,000	0
50-NWR: Louisiana Swamp Base, Inc.		
St. Martin		
Camp Atchafalaya Swamp Base, Planning, Design, and Construction (460)		
	645 000	40E 000
Priority 1	645,000	495,000

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Priority 2	0	0
Priority 5	8,850,000	1,850,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Camp Atchafalaya Swamp Base, Planning,	9,495,000	2,345,000
Design, and Construction (460) Total		
50-NWR: Louisiana Swamp Base, Inc. Total	9,495,000	2,345,000
50-NWS: Lafayette Central Park, Inc.		
Lafayette		
Lafayette Central Park Improvements, Planning		
and Construction (1283)		
Priority 1	7,834,500	3,197,500
Priority 2	0	3,197,500 0
Priority 2 Priority 5		0
Priority 2 Priority 5 Bonds NRP	0	0
Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund	0 1,000,000	0
Priority 2 Priority 5 Bonds NRP	0 1,000,000 0	0 0 0
Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund	0 1,000,000 0 0	0 0 0
Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund	0 1,000,000 0 0	0 0 0 0
Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds	0 1,000,000 0 0 0	0 0 0 0 0
Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers	0 1,000,000 0 0 0 0	0 0 0 0 0 0
Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues	0 1,000,000 0 0 0 0 0	0 0 0 0 0 0 0
Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring	0 1,000,000 0 0 0 0 0 0	0 0 0 0 0 0 0
Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund	0 1,000,000 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings	0 1,000,000 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers	0 1,000,000 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund Natural Resources Restoration Trust Fund	0 1,000,000 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0
Priority 2 Priority 5 Bonds NRP Capital Outlay Savings Fund Coastal Protection and Restoration Fund Federal Funds Federal Funds via Interagency Transfers Fees & Self-Generated Revenues General Fund Non-Recurring General Fund Interagency Transfers Interest Earnings Megaprojects Leverage Fund	0 1,000,000 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0

Agency, Parish, Project, and Means of Finance	Total	Lines of Credit
Transportation Trust Fund-Construction	Appropriated	Authorized 0
Subfund	0	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Lafayette Central Park Improvements, Planning	8,834,500	3,197,500
and Construction (1283) Total	, ,	, ,
50-NWS: Lafayette Central Park, Inc. Total	8,834,500	3,197,500
50-NXC: Livingston Parish Sheriff's Office		
Livingston		
Livingston Parish Emergency Response and		
Evacuation Center, Planning and Construction		
(408)		
Priority 1	11,000,000	1,000,000
Priority 2	0	0
Priority 5	33,920,000	22,620,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Livingston Parish Emergency Response and	44,920,000	23,620,000
Evacuation Center, Planning and Construction (408) Total		
50-NXC: Livingston Parish Sheriff's Office Total	44,920,000	23,620,000
50-NXI: Hebert Water System, Inc.		
Caldwell		
Water System Improvements, Planning and		
Construction (493)		
Priority 1	213,583	213,583
Priority 2	0	0
Priority 5	1,000,000	0
Bonds NRP	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	1,000,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Water System Improvements, Planning and	2,213,583	213,583
Construction (493) Total		
50-NXI: Hebert Water System, Inc. Total	2,213,583	213,583
50-NXS: Baton Rouge General Medical Center		
East Baton Rouge		
Regional Burn Center Expansion (1031)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Regional Burn Center Expansion (1031) Total	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Secure Backup Power Generators for Baton		
Rouge General Hospital, Planning and Construction		
(1662)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	4,500,000	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	4,500,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Secure Backup Power Generators for Baton	9,000,000	0
Rouge General Hospital, Planning and Construction		
(1662) Total		
50-NXS: Baton Rouge General Medical Center Total	9,000,000	0
50-NXY: Concordia Parish Hospital Service District #1		
Concordia		
Construction of Turn Lane on U.S. 84/425 (113)		
Priority 1	225,000	225,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	100,000	0
General Fund	0	0
Interagency Transfers	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Interest Earnings	Appropriated 0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		Ü
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Construction of Turn Lane on U.S. 84/425 (113) Total	325,000	225,000
50-NXY: Concordia Parish Hospital Service District #1 Total	325,000	225,000
50-NYJ: Allen Parish Hospital		
Allen		
New Hospital Equipment, Planning and		
Construction (1646)	0	0
Priority 1	0	0
Priority 2	0	0
Priority 5		0
Bonds NRP	0	0
Capital Outlay Savings Fund Coastal Protection and Restoration Fund		
Federal Funds	0	0
	0	0
Federal Funds via Interagency Transfers Fees & Self-Generated Revenues	0	0
	· · · · · · · · · · · · · · · · · · ·	
General Fund Non-Recurring General Fund	1,000,000	0
Interagency Transfers	0	0
Interagency Transfers Interest Earnings	0	0
	0	0
Megaprojects Leverage Fund Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund	0	U
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
New Hospital Equipment, Planning and	1,000,000	0
Construction (1646) Total	1,000,000	0
50-NYJ: Allen Parish Hospital Total	1,000,000	0
50-NYN: Opelousas Heights, Inc.	, ,	
St. Landry		
Opelousas Heights Proposed Subdivision, Planning and Construction (624)		

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Priority 1	1,184,790	1,184,790
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
	-	0
Interagency Transfers	0	
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Opelousas Heights Proposed Subdivision,	1,184,790	1,184,790
Planning and Construction (624) Total		
50-NYN: Opelousas Heights, Inc. Total	1,184,790	1,184,790
50-NYP: Second Harvest Food Bank Of		
Greater New Orleans And Acadiana		
Jefferson		
Roof Replacement and HVAC Installation,		
Planning and Construction (368)		
Priority 1	1,006,031	1,006,031
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
Neveride Dorido	0	<u> </u>

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Roof Replacement and HVAC Installation, Planning and Construction (368) Total	1,006,031	1,006,031
50-NYP: Second Harvest Food Bank Of	1,006,031	1,006,031
Greater New Orleans And Acadiana Total	, ,	, ,
50-NYQ: YMCA Of Northwest Louisiana		
Bossier, Caddo		
Youth Sports Construction, Planning and Construction (447)		
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	2,000,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Youth Sports Construction, Planning and Construction (447) Total	2,000,000	0
50-NYQ: YMCA Of Northwest Louisiana Total	2,000,000	0
50-NYS: Holy Rosary Redevelopment		
Lafayette		
Holy Rosary Institute, Planning, Construction, and Restoration (175)		
Priority 1	4,422,825	4,422,825
Priority 2	0	0
Priority 5	3,200,000	3,200,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	1,000,000	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Holy Rosary Institute, Planning, Construction,	8,622,825	7,622,825
and Restoration (175) Total	, ,	, ,
50-NYS: Holy Rosary Redevelopment Total	8,622,825	7,622,825
50-NYV: Notre Dame Health System		
Jefferson		
Wynhoven Health Care Expansion, including St.		
Andrew's Village Planning and Construction (1437)		
Priority 1	3,561,859	3,561,859
Priority 2	0	0
Priority 5	1,999,750	1,999,750
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Wynhoven Health Care Expansion, including St.	5,561,609	5,561,609
Andrew's Village Planning and Construction (1437)		
Total		
50-NYV: Notre Dame Health System Total	5,561,609	5,561,609
50-NZ3: Beauregard Memorial Hospital		
Beauregard		
Emergency Department Addition and		
Renovation and Women's Center Renovation,		
Planning and Construction (1183)	0	0
Priority 1	0	0
Priority 2	0	0
Priority 5	4,900,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Emergency Department Addition and	4,900,000	0
Renovation and Women's Center Renovation,		
Planning and Construction (1183) Total		
50-NZ3: Beauregard Memorial Hospital Total	4,900,000	0
50-NZ7: Association For The Liberty Theatre		
St. Landry		
Liberty Theatre Restoration and Preservation		
Project, HVAC Replacement and Mold Remediation,		
Planning and Construction (1664)	0	0
Priority 1	0	0
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	680,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Liberty Theatre Restoration and Preservation	680,000	0
Project, HVAC Replacement and Mold Remediation,		
Planning and Construction (1664) Total		
50-NZ7: Association For The Liberty Theatre Total	680,000	0
50-NZB: Livingston Parish Airport District		
Livingston		
Livingston Executive Airport, Planning and		
Construction (348)		
Priority 1	1,646,233	1,161,233
Priority 2	0	0
Priority 5	5,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	1,000,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Livingston Executive Airport, Planning and Construction (348) Total	7,646,233	1,161,233
50-NZB: Livingston Parish Airport District	7,646,233	1,161,233
Total	7/040/233	1/101/233
50-NZD: Hospital Service District No. 1,		
Parish Of St. Mary		
St. Mary		
Franklin Foundation Hospital Wellness Center (127)		
Priority 1	2,000,000	1,000,000
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Franklin Foundation Hospital Wellness Center (127) Total	2,000,000	1,000,000
50-NZD: Hospital Service District No. 1, Parish Of St. Mary Total	2,000,000	1,000,000
50-NZK: The Robert A. Bogan Baton Rouge		
Fire Museum		
East Baton Rouge		
Museum Restoration, Planning and		
Construction (208)		
Priority 1	0	0
Priority 2	0	0
Priority 5	3,165,000	3,165,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Museum Restoration, Planning and	3,165,000	3,165,000
Construction (208) Total	, ,	, ,
50-NZK: The Robert A. Bogan Baton Rouge	3,165,000	3,165,000
Fire Museum Total		
50-NZW: YWCA Of Greater Baton Rouge		
East Baton Rouge		
Early Childhood Education Project, Planning		
and Construction (543)		
Priority 1	0	0
Priority 2	0	0
Priority 5	5,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Early Childhood Education Project, Planning	5,000,000	0
and Construction (543) Total	,	

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
50-NZW: YWCA Of Greater Baton Rouge Total	5,000,000	0
50-NZX: West Calcasieu Cameron Hospital		
Calcasieu		
West Calcasieu Cameron Hospital Medical		
Office Building, Planning and Construction (1401)		
Priority 1	1,328,000	328,000
Priority 2	0	0
Priority 5	3,022,000	3,022,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
West Calcasieu Cameron Hospital Medical Office Building, Planning and Construction (1401) Total	4,350,000	3,350,000
50-NZX: West Calcasieu Cameron Hospital Total	4,350,000	3,350,000
50-S10: Calcasieu Parish School Board		
Calcasieu		
Renovations to Lake Charles Boston Stadium,		
Planning and Construction (1728)		
Priority 1	167,000	167,000
Priority 2	0	0
Priority 5	823,000	823,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
		<u> </u>

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash Revenue Bonds	0	0
		0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction Subfund	0	0
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Renovations to Lake Charles Boston Stadium, Planning and Construction (1728) Total	990,000	990,000
50-S10: Calcasieu Parish School Board Total	990,000	990,000
50-S32: Livingston Parish School Board	330,000	330,000
Livingston		
Widening and Turn Lane Construction for LA		
Hwy 16 as Part of the New Southside Elementary		
and Jr. High Schools (1445)		
Priority 1	543,297	543,297
Priority 2	, 0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Widening and Turn Lane Construction for LA	543,297	543,297
Hwy 16 as Part of the New Southside Elementary		
and Jr. High Schools (1445) Total		
50-S32: Livingston Parish School Board Total	543,297	543,297
50-S39: Pointe Coupee Parish School Board		
Pointe Coupee		

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
Pointe Coupee Parish School Board Office		
Relocation, to be Located at 8777 Morganza		
Highway, Formerly Labarre Elementary School		
Site, Due to Flooding Caused by Hurricane Gustav,		
Planning and Construction (1737)		
Priority 1	2,468,060	2,468,060
Priority 2	0	0
Priority 5	1,900,000	1,900,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Pointe Coupee Parish School Board Office	4,368,060	4,368,060
Relocation, to be Located at 8777 Morganza		
Highway, Formerly Labarre Elementary School		
Site, Due to Flooding Caused by Hurricane Gustav,		
Planning and Construction (1737) Total		
50-S39: Pointe Coupee Parish School Board	4,368,060	4,368,060
Total		
50-S63: West Feliciana Parish School Board		
West Feliciana		
Julius Freyhan Cultural/Conference Center,		
Planning and Construction (657)	1 407 000	1,497,000
Priority 1	1,497,000	
Priority 2	0	0
Priority 5	0	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0

Agency, Parish, Project, and Means of	Total	Lines of Credit
Finance	Appropriated	Authorized
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Julius Freyhan Cultural/Conference Center,	1,497,000	1,497,000
Planning and Construction (657) Total	1,497,000	1,497,000
50-S63: West Feliciana Parish School Board	1,497,000	1,497,000
Total	2,157,000	2/157/000
50-S67: Central Community School System		
East Baton Rouge		
Central City Community Sports Complex		
Infrastructure, and School Board Administration		
Building and Meeting Room, Planning and		
Construction (603)		
Priority 1	0	0
Priority 2	0	0
Priority 5	2,000,000	0
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	400,000	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
0.00.0.00		
Transportation Trust Fund-Federal	0	0

Agency, Parish, Project, and Means of Finance	Total Appropriated	Lines of Credit Authorized
Central City Community Sports Complex	2,400,000	0
Infrastructure, and School Board Administration		
Building and Meeting Room, Planning and		
Construction (603) Total		
Central Community School System Multi-Use		
Activity Center, Planning and Construction (1009)		1 200 000
Priority 1	0	1,200,000
Priority 2	0	0
Priority 5	0	9,800,000
Bonds NRP	0	0
Capital Outlay Savings Fund	0	0
Coastal Protection and Restoration Fund	0	0
Federal Funds	0	0
Federal Funds via Interagency Transfers	0	0
Fees & Self-Generated Revenues	0	0
General Fund Non-Recurring	0	0
General Fund	0	0
Interagency Transfers	0	0
Interest Earnings	0	0
Megaprojects Leverage Fund	0	0
Natural Resources Restoration Trust Fund	0	0
Reappropriated Cash	0	0
Revenue Bonds	0	0
State Highway Improvement Fund	0	0
Transportation Trust Fund-Construction	0	0
Subfund		
Transportation Trust Fund-Federal	0	0
Transportation Trust Fund-Regular	0	0
Central Community School System Multi-Use	0	11,000,000
Activity Center, Planning and Construction (1009)		,555,666
Total		
50-S67: Central Community School System	2,400,000	11,000,000
Total	, ,	, ,
Grand Total	\$11,647,234,302	\$3,672,911,839

Source: Prepared by legislative auditor's staff using information from the Office of Facility Planning and Control, State Bond Commission, and Act 465 (House Bill 2) of 2023.