

CAPITAL OUTLAY BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2025

ECONOMIC ADVISORY SERVICES

Informational Report
June 28, 2024

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June 28, 2024

The Honorable J. Cameron Henry, Jr.,
President of the Senate
The Honorable Phillip R. DeVillier,
Speaker of the House of Representatives

Dear Senator Henry and Representative DeVillier:

This informational report provides the results of our analysis of the state's capital outlay budget for fiscal year 2025, as contained in Act 5 (House Bill 2) of the 2024 Regular Session of the Louisiana Legislature, building upon our previous analysis of the fiscal year 2024 capital outlay budget. This report is intended to provide timely information related to an area of interest to the legislature or based on a legislative request. I hope this report will benefit you in your legislative decision-making process.

We would like to express our appreciation to the Office of Facility Planning and Control, State Bond Commission, and House and Senate fiscal staffs for their assistance during this project.

Respectfully submitted,



Michael J. "Mike" Waguespack, CPA
Legislative Auditor

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CAPITAL OUTLAY JUNE 2024



Louisiana Legislative Auditor

Michael J. "Mike" Waguespack, CPA



Capital Outlay Budget for the Fiscal Year Ending June 30, 2025

June 2024

Audit Control # 42240006

Overview. This report provides the results of our analysis of the state’s capital outlay budget for fiscal year (FY) 2025, as contained in Act 5 (House Bill 2) of the 2024 Regular Session of the Louisiana Legislature, building upon our previous analysis of the FY 2024 capital outlay budget. Act 5 of 2024 appropriates \$11.64 billion for 922 capital outlay projects. This represents a \$7 million (0.06%) decrease from FY 2024 to FY 2025. The FY 2025 budget mostly reauthorized funding for the projects included in the FY 2024 budget, but some new projects were added, and some old projects were removed. Specifically, there are 166 new projects in FY 2025, accounting for 18% of the projects in the act, and the \$1.1 billion in spending on these new projects accounted for 9.5% of the total appropriations in the bill. There were 283 projects from FY 2024 (27.2% of the of the 1,039 in the act) that were not included in the FY 2025 budget, but most of these (174 projects) were projects that did not need to be re-included to maintain access to some or all of their funding.¹ Exhibit 1 gives an overview of the capital outlay budgets for fiscal years 2024 and 2025.

Capital outlay refers to state spending to design and construct long-lived capital improvements, such as buildings, bridges, and water and sewer infrastructure.

Capital outlay is one of five allowable purposes for the state to incur debt under La. Const. Art. VII §6(A).

This report is also viewable as a Tableau dashboard at <https://lla.la.gov/go/CapitalOutlayDashboard25>, or by scanning the QR code below:



¹ R.S. 39:82(F) provides that cash balances for capital outlay appropriations do not lapse at the end of each fiscal year in the same way that general appropriations (e.g., House Bill 1) do. Thus, once a capital outlay project has received an appropriation of cash (such as State General Fund or Capital Outlay Savings Fund), the project can continue to access those funds, even if the project lasts for longer than one fiscal year. However, general obligation bond appropriations for a capital outlay project must be re-enacted each year in the Capital Outlay Act until the State Bond Commission allocates bond proceeds to that project.

Exhibit 1 Capital Outlay Project Comparison FYs 2024 and 2025						
Category	Number of Projects		Year-over-year Change	Appropriations (millions)		Year-over-year Change
	FY 2024	FY 2025		FY 2024	FY 2025	
Projects Included in Both Years	756	756	0	\$10,613	\$10,540	(\$73)
Projects Added in FY 2025	0	166	166	0	1,100	1,100
Projects Removed in FY 2025	283	0	(283)	1,034	0	(1,034)
Total	1,039	922	(117)	\$11,647	\$11,640	(\$7)
Source: Prepared by legislative auditor’s staff using information from capital outlay acts and the Office of Facility Planning and Control.						

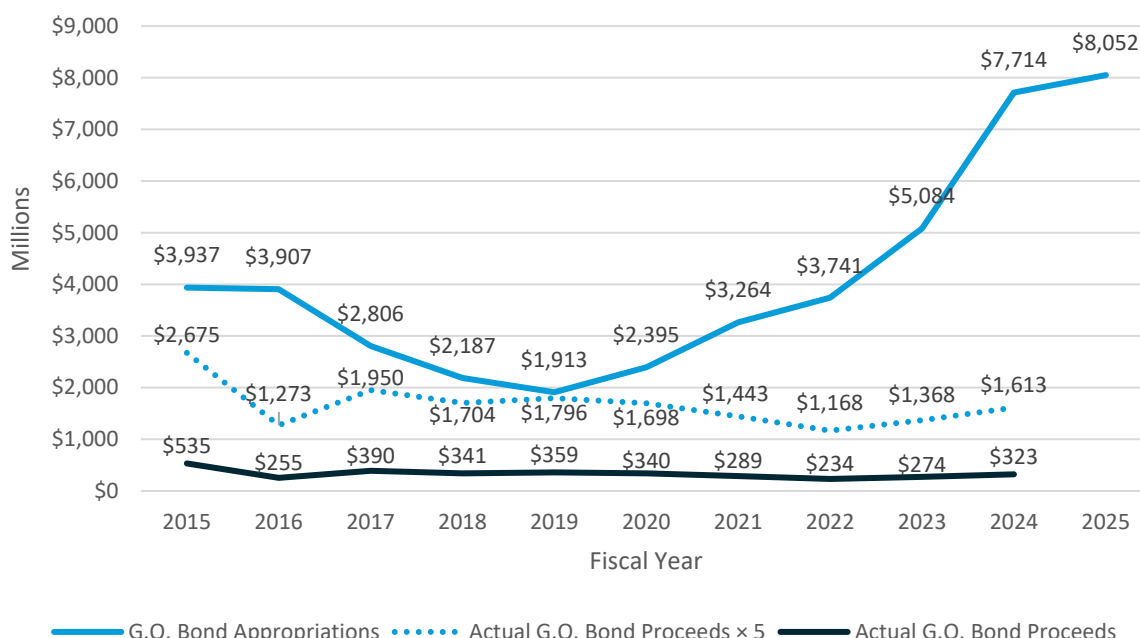
Means of Finance Comparison. The overall means of finance for FY 2025 was largely similar to FY 2024, with two-thirds of the appropriations coming from general obligation (G.O.) bonds. However, there were some new funding sources in FY 2025, and other funding sources were discontinued. Exhibit 2 compares amounts appropriated in each year by means of finance. Some highlights include the following:

- Priority 2 (P2) for G.O. bonds was not utilized in FY 2025, the first time this has happened since at least fiscal year 1998. Priority 3 and 4 had already fallen out of use in FY 2016 and 2012, respectively. Since the \$1.8 billion in Priority 1 (P1) appropriations already exceeded the \$1.6 billion limit on cash lines of credit in Section 16 of the act, this would prevent any P2 projects from obtaining cash lines of credit without a Certificate of Impossibility or Impracticality for a P1 project or Interim Emergency Board action to redesignate priorities.
- The means of finance that increased the most was federal funds, which grew by \$407 million between FY 2024 and 2025. The biggest contributor to this increase was the federal funds portion of the “Coastal Protection Projects” line item for the Coastal Protection and Restoration Authority (BDS No. 572552), which increased by \$324 million.
- No new capital outlay appropriations were made for FY 2025 from the Megaproject Leverage Fund, Natural Resources Restoration Trust Fund, or Revenue Bonds. These funds collectively accounted for \$849 million in appropriations in FY 2024.
- FY 2025 will see four new funds for capital outlay. Specifically, Act 723 of 2024 created the Criminal Justice and First Responder Fund, the Higher Education Campus Revitalization Fund, and the Louisiana Transportation Infrastructure Fund. Also, Act 751 of 2024 created the College and University Deferred Maintenance and Capital Improvement Fund. These funds collectively accounted for \$455 million in capital outlay appropriations in FY 2025.

Exhibit 2			
Appropriations Comparison by Means of Finance			
FYs 2024 and 2025			
Fund Name	FY 2024 Appropriation	FY 2025 Appropriation	Change
G.O. Bonds Priority 1	\$1,440,881,561	\$1,770,220,985	\$329,339,424
G.O. Bonds Priority 2	101,741,000	0	(101,741,000)
G.O. Bonds Priority 5	6,171,784,444	6,281,311,772	109,527,328
Reappropriated Bond Proceeds	2,800,463	12,957,432	10,156,969
Capital Outlay Savings Fund	90,637,000	133,640,200	43,003,200
Coastal Protection and Restoration Fund	157,401,878	96,781,486	(60,620,392)
Federal Funds	164,814,831	571,635,539	406,820,708
Federal Funds via Interagency Transfers	76,471,000	47,640,000	(28,831,000)
Fees & Self-Generated Revenues	188,100,000	234,680,000	46,580,000
General Fund	166,819,000	0	(166,819,000)
General Fund Non-Recurring	472,028,885	202,584,000	(269,444,885)
Interagency Transfers	111,989,400	63,695,115	(48,294,285)
Interest Earnings	900,000	5,000,000	4,100,000
State Highway Improvement Fund	33,400,000	31,900,000	(1,500,000)
Transportation Trust Fund-Regular	442,574,794	154,033,464	(288,541,330)
Transportation Trust Fund-Federal	984,550,550	1,325,000,000	340,449,450
Transportation Trust Fund-Construction Subfund	190,300,000	187,100,000	(3,200,000)
Reappropriated State General Fund	1,039,496	15,871,925	14,832,429
Megaproject Leverage Fund	200,000,000	0	(200,000,000)
Natural Resources Restoration Trust Fund	444,000,000	0	(444,000,000)
Revenue Bonds	205,000,000	0	(205,000,000)
Transportation Trust Fund - Construction Subfund Preservation	0	50,000,000	50,000,000
College and University Deferred Maintenance and Capital Improvement Fund	0	75,000,000	75,000,000
Louisiana Transportation Infrastructure Fund	0	340,479,200	340,479,200
Higher Education Campus Revitalization Fund	0	9,000,000	9,000,000
Criminal Justice and First Responder Fund	0	30,080,000	30,080,000
Reappropriated Capital Outlay Savings Fund	0	1,800,000	1,800,000
Total	\$11,647,234,302	\$11,640,411,118	(\$6,823,184)
Source: Prepared by legislative auditor's staff using information from capital outlay acts, Interim Emergency Board, and the Office of Facility Planning and Control.			

Appropriations Exceed Five-Year Planning Window. The amount appropriated by Act 5 in G.O. bond proceeds is likely more than the state will obtain by borrowing using such bonds over the next five years. This is noteworthy because La. Const. Art. VII § 11(C) calls for the state’s capital outlay program to be a five-year plan. Specifically, the act appropriates \$8.1 billion in G.O. bonds, while the state obtained \$323 million in G.O. bond proceeds during FY 2024. At that rate, fully funding all of the general obligation bond appropriations in Act 5 would take approximately 25 years.² Exhibit 3 shows the trend in GO bond appropriations relative to actual GO bond issuance since fiscal year 2015. The dotted line indicates how much G.O. appropriations would be if they were equal to five times the amount obtained by borrowing in the corresponding fiscal year.

**Exhibit 3
General Obligation (G.O.) Bond Appropriations and Proceeds
Fiscal Year 2015 to Present**



Source: Prepared by legislative auditor’s staff using information from the State Bond Commission and capital outlay acts.

Tradeoffs from Increasing Appropriations in Capital Outlay Budget. Including additional projects beyond a five-year window may be beneficial in raising the visibility of specific capital projects and providing a first step towards funding

² The State Bond Commission’s Net State Tax Supported Debt report, issued February 15, 2024, notes that the state is borrowing significantly less than what the debt limit allows. Specifically, the staff estimate that the state could borrow up to \$750 million per year and remain within its debt limit. In this case, the \$8.1 billion in G.O. bond appropriations would represent 11 years of borrowing capacity. It should be noted that, by increasing its borrowing from \$323 million to \$750 million, the state would increase its debt service requirements, requiring offsetting revenue increases or spending reductions in other areas of the state’s budget in future years. Furthermore, the state would potentially be constrained by the G.O. bond and cash line of credit limit in R.S. 39:112(F).

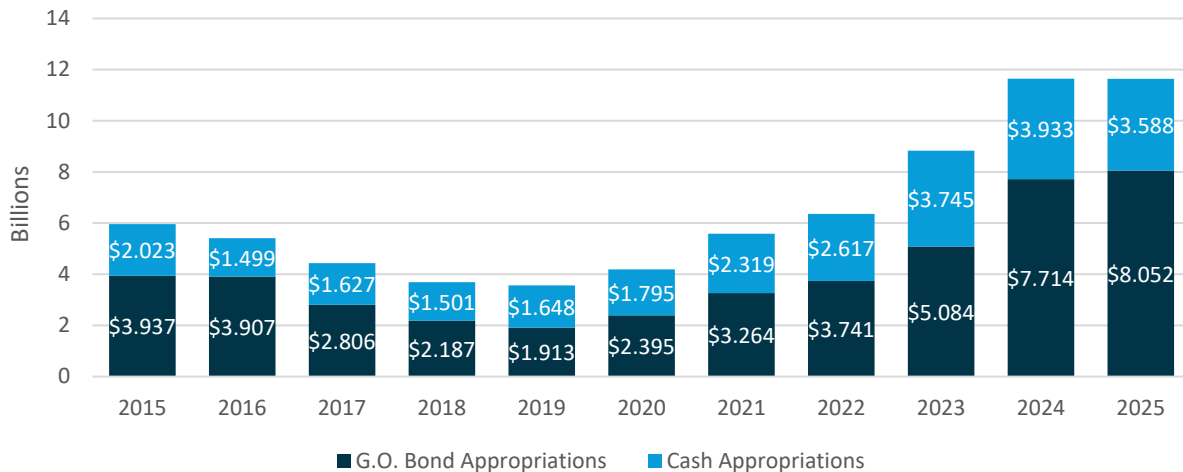
the projects. However, the state's facility and infrastructure priorities are likely to shift over the 25-year period encompassed by the current bill, indicating that alternative funding sources may be needed for some projects, or that some projects may need to be de-prioritized or eliminated to make way for other investments as population and traffic patterns shift, natural disasters damage existing state and local facilities and create urgent repair needs, and as other new developments occur that require strategic shifts for state and local governments. Furthermore, stakeholders should be aware that capital outlay funding from G.O. bonds may not be immediately available.

State Agencies Most Likely to Be Allocated Bond Proceeds. Exhibit 4 illustrates the bottleneck in funding that currently exists for Priority 1 (P1) G.O. bond appropriations. A bond allocation represents actual funds from the proceeds of a specific bond sale (i.e., borrowed money) that have been designated to be used for a specific project's G.O. bond appropriation. A bond allocation can be done on an advance funding basis, providing funds that can subsequently be spent on project expenses, or on a reimbursement basis, replenishing the Capital Outlay Escrow Fund for expenses already made against a cash line of credit. Bond allocations are approved by the State Bond Commission on recommendation of the Division of Administration. As shown in the Exhibit, state agencies are the types of entities that tend to have the most success in moving forward with G.O. bond funded capital outlay projects, with 30% of state agency P1 appropriations receiving allocations of bond proceeds in fiscal year 2024. Local agencies were less successful, with only 13% of their P1 appropriations getting bond proceeds. Non-governmental organizations were highly unlikely to receive bonds, with only 3% of their P1 appropriations getting allocations of bonds. As a result, the amount of capital outlay funding that local and non-governmental entities actually received in FY 2024 was significantly smaller than it might appear to be based on the amounts appropriated in the capital outlay act. Local and non-governmental entities accounted for 40% of the P1 appropriations, but only 19% of the actual bond proceeds allocated. According to the Office of Facility Planning and Control, the executive branch and legislative branch leadership worked carefully during the 2024 legislative session to only advance projects to P1 funding if they would be ready to move forward and incur project expenses in FY 2025. The goal is to avoid tying up limited P1 capacity with projects that are not ready to move forward, so projects that are ready to advance can do so, thereby decreasing the backlog of ongoing capital outlay projects.

Exhibit 4			
G.O. Bond Appropriations and Proceeds by Entity Type			
Fiscal Year 2024			
Entity Type	P1 Appropriated	Bond Proceeds Allocated	Bond Allocation as Percentage of P1 Appropriation
State Agencies	\$863,584,507	\$259,797,701	30.1%
Local Agencies	475,428,139	59,805,863	12.6%
Non-Governmental Organizations	101,868,915	2,946,053	2.9%
Total	\$1,440,881,561	\$322,549,617	22.4%
Source: Prepared by legislative auditor's staff using information from the capital outlay act and State Bond Commission.			

Cash Projects Funded Sooner. “Cash” projects, which are appropriated funds from sources besides G.O. bond proceeds, are not impacted by the G.O. bond bottleneck and are potentially able to move forward more quickly. Examples of funding sources for cash projects in the FY 2025 bill include the Transportation Trust Fund, Federal Funds, State General Fund, and Capital Outlay Savings Fund. Appropriations from cash means of finance have increased since FY 2019, but G.O. appropriations have grown at a higher rate, in dollars and in percentage terms. Exhibit 5 shows the composition of capital outlay appropriations in the form of G.O. bond and cash means of finance.

Exhibit 5
Capital Outlay Means of Finance
G.O. Bonds versus Non-G.O. Bonds Comparison
FYs 2015 through 2025



Note: Reappropriated general obligation bonds and bonds not reporting priority are included as cash appropriations in this exhibit.

Source: Prepared by legislative auditor’s staff using information from the capital outlay acts and associated resume digests and the Office of Facility Planning and Control.

Appendix A contains a glossary of capital outlay terms, and Appendix B contains a listing of all capital outlay projects in fiscal years 2024 and 2025, appropriation amounts by means of finance, and bond proceeds. The information in this Appendix can also be viewed as a Tableau dashboard at <https://lla.la.gov/go/CapitalOutlayDashboard25>, or by scanning the QR code below.



APPENDIX A: DEFINITIONS

BDS Number. An identification number assigned to each project included in the capital outlay bill. The same project may have a different BDS number from one year to the next.

Capital Outlay Budget. The state's five-year plan for capital improvements, such as acquiring, developing, preserving, or improving lands, buildings, equipment, or other permanent properties. The Division of Administration prepares the budget, which is submitted by the Governor to the Legislature for enactment. (La. Const. Art. VII § 11(C), R.S. 39:2(9), R.S. 39:101, *et seq.*)

General Obligation (GO) Bonds. Bonds or other evidences of indebtedness secured by the full faith and credit of the state, payable from the Bond Security and Redemption Fund.

Interim Emergency Board. State board comprised of the Governor, Lieutenant Governor, State Treasurer, Senate President, House Speaker, and chairmen of the Senate Finance and House Appropriations committees. The board meets during the interim between sessions and may reassign general obligation bond funding for capital outlay projects to a higher or lower priority or modify the project description or recipient agency, but only if a majority of legislators in each house indicate their approval via electronic balloting (La. Const. Art. VII §7; R.S. 39:461 *et seq.*; Act 5 of 2024, §1).

Line of Credit. An approval for funding by the State Bond Commission for a specific capital outlay project and dollar amount. Lines of credit come in two forms:

- **Cash Line of Credit.** This allows the administering agency to spend appropriated funds in the current fiscal year. Cash lines of credit are generally only granted for Priority 1 and Priority 2 appropriations. See also Louisiana Administrative Code 71:III.103(P).
- **Non-Cash Line of Credit.** This provides funding for the administering agency to let contracts that will not require spending of appropriated funds during the current fiscal year. The Commissioner of Administration's approval is also required prior to the awarding of a contract that would be funded in full or in part by non-cash lines of credit. Non-cash lines of credit are generally only granted for Priority 5 appropriations.

Null Projects. Projects that were deemed null by the Division of Administration because they did not fully submit a capital outlay request by the deadline stated in the Capital Outlay Act. There were no null projects for fiscal year 2025. For fiscal year 2024, the two projects deemed null were:

- 50/MT8, Turkey Creek, Elevated Water Tank at Leisure Lane and Connecting Water Main, Planning and Construction, \$2,125,000 total.
- 50/N41, East Baton Rouge Metropolitan Airport, Wildlife Hazard Mitigation, Planning, Environmental, Design, and Phases I and II, Planning and Construction, \$2,313,000 total.

Priority 1, 2, and 5. General Obligation Bond funding appropriated in the Capital Outlay Act. No Priority 3 or 4 funds have been appropriated since at least fiscal year 2016, and no Priority 2 appropriations were made in the FY 2025 budget.

State Bond Commission. 14-member panel comprised of 13 elected executive and legislative officials serving ex-officio (or their designees), as well as the Commissioner of Administration. Commission approval is required for all state and local bond issuances in Louisiana, and for the authorization of lines of credit for capital outlay projects with appropriations of general obligation bonds (La. Const. Art. VII §8; R.S. 39:1401 et seq.; Act 5 of 2024, §1).

APPENDIX B: LISTING OF FISCAL YEAR 2024 AND 2025 CAPITAL OUTLAY PROJECTS

Note: The following information is also available as a Tableau dashboard via <https://LLA.La.gov/go/CapitalOutlayDashboard25>, or by scanning the QR code below.



Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
State				
01-107: Division of Administration				
572214 (926)	Exterior Waterproofing and Repairs, Chief Justice Pascal F. Calogero, Jr. Courthouse, Planning and Construction (Orleans)			
	Priority 1	\$10,000,000	\$166	\$9,999,834
	State General Fund Direct (Non-Recurring)	1,000,000		0
	Total	11,000,000		9,999,834
572664 (310)	State Office Buildings Major Repairs, Equipment Replacement, and Renovations, Planning and Construction (Statewide)			
	Priority 1	2,386,538	2,386,538	0
	Priority 5	12,110,000		12,110,000
	State General Fund Direct (Non-Recurring)	2,500,000		0
	Total	16,996,538		12,110,000
572703 (1542)	State Capitol Repair/Replace East Plaza Deck/Roof, Planning and Construction (East Baton Rouge)			
	Priority 1	0	0	600,000
	Priority 5	27,500,000		6,100,000
	State General Fund Direct (Non-Recurring)	700,000		0
	Total	28,200,000		6,700,000
572705 (925)	Pentagon Barracks Repair/Restore/Replace Equipment, Planning and Construction (East Baton Rouge)			
	Priority 5	6,000,000		6,000,000

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	State General Fund Direct (Non-Recurring)	1,000,000		0
	Total	7,000,000		6,000,000
572706 (1543)	Pentagon Barracks Repair Brick Walls/Mitigate Rising Damp, Planning and Construction (East Baton Rouge)			
	Priority 1	0	0	3,000,000
	Priority 5	27,900,000		24,900,000
	State General Fund Direct (Non-Recurring)	1,500,000		0
	Total	29,400,000		27,900,000
572709 (103)	Exterior Waterproofing at State Capitol Building, Planning and Construction (East Baton Rouge)			
	Priority 1	0	0	10,000,000
	Priority 5	115,500,000		105,500,000
	State General Fund Direct (Non-Recurring)	7,000,000		0
	Total	122,500,000		115,500,000
572868 (n.a.)	Security System Replacement, Chief Justice Pascal F. Calogero, Jr. Courthouse, Planning and Construction (Orleans)			
	Interagency Transfers	0		480,000
	Total	0		480,000
573689 (1717)	Major Repairs, Equipment Replacement and Renovations for State Buildings to Address Deferred Maintenance Backlog and Infrastructure, Planning and Construction (Statewide)			
	Priority 1	5,555,169	5,555,169	0
	Federal Funds via Interagency Transfers	0		10,000,000
	Fees and Self-Generated Revenues	2,000,000		10,000,000
	Interagency Transfers	15,000,000		25,000,000
	Reappropriated Bond Proceeds	2,691,477		0
	Reappropriated General Fund	243,735		0
	State General Fund Direct (Non-Recurring)	7,308,229		13,070,000
	Total	32,798,610		58,070,000
573786 (1710)	Community Water Enrichment Program (Statewide)			
	Priority 5	11,000,000		11,000,000
	Reappropriated General Fund	450,809		0
	State General Fund Direct (Non-Recurring)	4,000,000		10,000,000
	Total	15,450,809		21,000,000
573787 (1711)	Local Government Assistance Program (Statewide)			
	Priority 5	10,000,000		10,000,000
	Reappropriated Bond Proceeds	108,986		0
	Reappropriated General Fund	344,952		0
	State General Fund Direct (Non-Recurring)	5,000,000		10,000,000
	Total	15,453,938		20,000,000
573788 (1712)	Americans with Disabilities Act Implementation for State Facilities, Planning and Construction (Statewide)			
	Interest Earnings	900,000		5,000,000
	State General Fund Direct (Non-Recurring)	500,000		0
	Total	1,400,000		5,000,000

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
573789 (1713)	Statewide Roofing Asset Management Program and Waterproofing, Related Repairs and Equipment Replacement Program (Statewide)			
	Federal Funds via Interagency Transfers	0		10,000,000
	Fees and Self-Generated Revenues	3,000,000		10,000,000
	Interagency Transfers	5,000,000		10,000,000
	State General Fund Direct (Non-Recurring)	2,500,000		5,000,000
	Total	10,500,000		35,000,000
573790 (1714)	Repair, Restoration and Replacement for Declared Disasters, Planning, Construction, Renovation, and Acquisition (Statewide)			
	Priority 1	55,285,237	3,252,664	64,032,573
	Priority 5	65,000,000		53,000,000
	Federal Funds via Interagency Transfers	20,000,000		25,000,000
	Fees and Self-Generated Revenues	0		5,000,000
	Reappropriated General Fund	0		2,715,682
	Total	140,285,237		149,748,255
573791 (1715)	Outstanding Percent for Arts Projects (Statewide)			
	Priority 1	2,058,097	288,941	1,769,156
	Priority 2	250,000		0
	Priority 5	4,000,000		4,000,000
	Fees and Self-Generated Revenues	3,000,000		0
	Interagency Transfers	3,000,000		0
	Total	12,308,097		5,769,156
573859 (n.a.)	Deferred Maintenance and Capital Improvements on Public Postsecondary Educational Institutions (Statewide)			
	College and University Deferred Maintenance and Capital Improvement Fund	0		75,000,000
	Total	0		75,000,000
n.a. (1580)	Louisiana Governor's Mansion Renovations, Additions, Planning, and Construction (East Baton Rouge)			
	Priority 5	1,000,000		0
	Total	1,000,000		0
n.a. (1716)	Mold Remediation and Indoor Air Quality, Planning and Construction (Statewide)			
	Priority 2	500,000		0
	Total	500,000		0
n.a. (541)	Northwest Louisiana State Office Building Renovations, Phase II, Planning and Construction (Caddo)			
	Revenue Bonds	75,000,000		0
	Total	75,000,000		0
01-109: Coastal Protection and Restoration Authority				
572552 (320)	Coastal Protection Projects, Planning and Construction (Statewide)			
	Priority 1	220,000	0	12,220,000
	Priority 5	214,500,000		262,500,000
	Coastal Protection and Restoration Fund	157,401,878		96,781,486
	Federal Funds	140,703,531		465,147,320

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Interagency Transfers	500,000		1,000,000
	Natural Resources Restoration Trust Fund	444,000,000		0
	State General Fund Direct (Non-Recurring)	107,417,778		0
	Total	1,064,743,187		837,648,806
572553 (1300)	Atchafalaya Basin Protection and Enhancement (Federal Match and Local/Sponsor Match) (Assumption, Avoyelles, Iberia, and Iberville, Pointe Coupee, St. Landry, St. Martin, St. Mary)			
	Priority 1	0	0	4,000,000
	Priority 5	8,000,000		4,000,000
	Total	8,000,000		8,000,000
572554 (1298)	Morganza to Gulf of Mexico Flood Control Feasibility Study, Planning, Design, Right-of-Way and Construction of Levees, Floodgates and Other Flood Control Systems (\$100,000,000 Local Match) (Ascension, Assumption, Iberia, Iberville, Lafourche, Pointe Coupee, St. Martin, St. Mary, Terrebonne, West Baton Rouge)			
	Priority 1	7,500,000	7,500,000	0
	Priority 5	79,500,000		79,500,000
	Total	87,000,000		79,500,000
572558 (271)	Larose to Golden Meadow Hurricane Protection Project, Planning and Construction (Lafourche)			
	Priority 5	20,000,000		20,000,000
	State General Fund Direct (Non-Recurring)	1,000,000		0
	Total	21,000,000		20,000,000
572565 (890)	Union Diversion Project, Planning and Construction (Ascension, Livingston, St. James, St. John the Baptist)			
	Priority 1	2,350,000	0	2,350,000
	Priority 5	20,000,000		20,000,000
	Total	22,350,000		22,350,000
01-112: Department of Military Affairs				
572021 (918)	Renovation Cadet Barracks Buildings 605, 606, 608, Youth Challenge Program, Louisiana National Guard Training Center Pineville, Pineville, Louisiana (Rapides)			
	Priority 1	0	0	900,000
	Priority 5	900,000		0
	State General Fund Direct (Non-Recurring)	1,040,000		0
	Total	1,940,000		900,000
572022 (1331)	Renovate-Upgrade Cadet Barracks Building 131, 132, and 133, Youth Challenge Program, Camp Minden, Minden, Louisiana (Webster)			
	Priority 1	0	0	700,000
	Priority 5	700,000		0
	State General Fund Direct (Non-Recurring)	1,150,000		0
	Total	1,850,000		700,000
572027 (28)	Renovate-Upgrade Cadet Barracks Buildings 18, 21, 22, 23, and 24, Youth Challenge Program (YCP), Carville, Louisiana (Iberville)			
	Priority 1	400,000	308,093	91,907
	State General Fund Direct (Non-Recurring)	1,000,000		0

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Total	1,400,000		91,907
572029 (645)	Gillis W. Long Center, Water, Fire, and Sewage Line Upgrades, Carville, Louisiana (Iberville)			
	Priority 1	3,504,172	1,223,983	2,280,189
	Federal Funds	434,300		200,000
	State General Fund Direct (Non-Recurring)	3,514,200		0
	Total	7,452,672		2,480,189
572031 (n.a.)	Bastrop Readiness Center Modernization (Morehouse)			
	Priority 5	0		676,000
	Federal Funds	0		2,200,000
	State General Fund Direct (Non-Recurring)	0		59,000
	Total	0		2,935,000
572032 (n.a.)	Gonzales Readiness Center Modernization (Ascension)			
	Federal Funds	0		2,200,000
	Total	0		2,200,000
572033 (n.a.)	Plaquemine Readiness Center Modernization (Iberville)			
	Federal Funds	0		2,200,000
	Total	0		2,200,000
572034 (656)	Thibodaux Readiness Center Modernization (Lafourche)			
	Priority 5	0		617,000
	Federal Funds	177,000		2,023,000
	State General Fund Direct (Non-Recurring)	59,000		59,000
	Total	236,000		2,699,000
572036 (1475)	Statewide Backlog of Maintenance and Repair (BMAR), Phase 3, and Statewide Infrastructure Rehabilitation, Phase 3 (Statewide)			
	Priority 5	0		19,600,000
	Federal Funds	19,000,000		38,534,000
	State General Fund Direct (Non-Recurring)	4,000,000		4,250,000
	Total	23,000,000		62,384,000
572037 (1270)	Louisiana National Guard Readiness Center Complex, Abbeville LA, Planning and Construction (Vermilion)			
	Priority 1	5,666,600	0	5,666,600
	Priority 5	0		2,350,000
	Federal Funds	0		22,635,500
	Total	5,666,600		30,652,100
572040 (444)	Louisiana National Guard Readiness Center Replacement, Lafayette LA, Planning and Construction (Lafayette)			
	Priority 1	7,392,220	310,640	7,081,580
	Priority 2	1,400,000		0
	Federal Funds	0		33,995,719
	State General Fund Direct (Non-Recurring)	0		4,555,713
	Total	8,792,220		45,633,012
572041 (n.a.)	Louisiana National Guard Training Center Pineville Road Network Rehabilitation (Rapides)			
	Priority 1	0	0	1,522,956

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Total	0		1,522,956
n.a. (1332)	Renovation Building 129, Cadre Operations, Youth Challenge Program, Camp Minden (Webster)			
	State General Fund Direct (Non-Recurring)	250,000		0
	Total	250,000		0
n.a. (1691)	Renovation Classroom Building 118, Youth Challenge Program, Camp Minden (Webster)			
	State General Fund Direct (Non-Recurring)	1,350,000		0
	Total	1,350,000		0
n.a. (849)	Camp Beauregard Road Network Rehabilitation (Rapides)			
	Priority 1	1,550,000	27,044	0
	Total	1,550,000		0
01-124: Louisiana Stadium and Exposition District				
573250 (1223)	Bayou Segnette Recreation Complex, Land Acquisition, Planning and Construction (Jefferson)			
	Priority 1	25,402,961	5,722,113	19,680,848
	Priority 2	17,000,000		0
	Priority 5	0		9,000,000
	Capital Outlay Savings Fund	0		1,000,000
	State General Fund Direct (Non-Recurring)	0		5,000,000
	Total	42,402,961		34,680,848
573256 (813)	Zephyr Field Improvements, Planning and Construction (Jefferson)			
	Priority 1	0	0	5,000,000
	Priority 5	10,000,000		10,000,000
	Total	10,000,000		15,000,000
03-130: Department of Veterans Affairs				
573113 (n.a.)	Northeast Louisiana Veterans Cemetery Administration Building Expansion, Planning and Construction (Richland)			
	Interagency Transfers	0		215,115
	Total	0		215,115
n.a. (168)	Northeast Louisiana Veterans Cemetery Addition of 1,000 In-ground Burial Crypts and Other Improvements (Richland)			
	Federal Funds via Interagency Transfers	1,331,000		0
	Total	1,331,000		0
n.a. (786)	Southeast Louisiana Veterans Cemetery Addition of 2,800 In-ground Burial Crypts and Other Improvements (St. Tammany)			
	Federal Funds via Interagency Transfers	1,500,000		0
	Total	1,500,000		0
03-134: Southwest Louisiana War Veterans Home				
573161 (1418)	Reconstruct Communal Shower Rooms and Isolation Shower Rooms/Bathrooms, Planning and Construction (Jefferson Davis)			
	Priority 5	2,350,000		2,150,000

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	State General Fund Direct (Non-Recurring)	0		200,000
	Total	2,350,000		2,350,000
03-136: Southeast Louisiana War Veterans Home				
573370 (593)	Pond Restoration, Planning and Construction (St. John the Baptist)			
	Federal Funds via Interagency Transfers	1,140,000		540,000
	State General Fund Direct (Non-Recurring)	0		600,000
	Total	1,140,000		1,140,000
04-139: Secretary of State				
572310 (954)	Old State Capitol Exterior Repairs, Planning and Construction (East Baton Rouge)			
	Priority 1	0	0	5,000,000
	Priority 5	7,400,000		2,400,000
	State General Fund Direct (Non-Recurring)	1,000,000		0
	Total	8,400,000		7,400,000
572311 (802)	Old Governor's Mansion Repairs and Renovation (East Baton Rouge)			
	Priority 1	300,000	0	300,000
	State General Fund Direct (Non-Recurring)	1,000,000		0
	Total	1,300,000		300,000
05-252: Office of Business Development				
572906 (352)	Economic Development Award Program for Infrastructure Assistance (Statewide)			
	Priority 5	5,000,000		5,000,000
	Interagency Transfers	10,000,000		0
	State General Fund Direct (Non-Recurring)	0		5,000,000
	Total	15,000,000		10,000,000
572907 (1169)	NIRC Iberia BioInnovation Accelerator GMP CDMO Planning and Construction (Iberia)			
	Priority 5	53,400,000		53,400,000
	Total	53,400,000		53,400,000
572908 (353)	NIRC BSL-3 Lab and Animal Housing, Planning and Construction (Iberia)			
	Priority 1	0	0	10,000,000
	Priority 5	20,600,000		10,600,000
	Total	20,600,000		20,600,000
06-263: Office of State Museum				
573241 (755)	Construction of Civil Rights Museum, Planning and Construction (Orleans)			
	Priority 1	2,760,174	2,535,396	224,778
	Priority 5	0		20,000,000
	Total	2,760,174		20,224,778
06-264: Office of State Parks				
572073 (1291)	Preventive Maintenance/Major Repairs and Improvements (Statewide)			
	Priority 1	574,825	156,043	418,782
	Priority 5	2,000,000		2,000,000

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Federal Funds via Interagency Transfers	20,000,000		0
	Interagency Transfers	20,000,000		0
	State General Fund Direct (Non-Recurring)	3,000,000		0
	Total	45,574,825		2,418,782
572074 (1078)	Tunica Hills State Preservation Area, Construction, Development and Acquisition (West Feliciana)			
	Priority 5	20,000,000		20,000,000
	Interagency Transfers	1,000,000		0
	Total	21,000,000		20,000,000
572075 (255)	Poverty Point State Historic Site - Land Acquisition, Design, Museum/Interpretive Center and Expansion (West Carroll)			
	Priority 1	1,494,713	293	1,494,420
	Priority 5	10,500,000		22,500,000
	Total	11,994,713		23,994,420
572076 (461)	Bogue Chitto State Park - Mountain Bike Trail Design, Construction, Acquisition and Other Development (Washington)			
	Priority 1	938,762	938,076	686
	Total	938,762		686
572079 (1490)	Bogue Chitto State Park Emergency Erosion, Planning, Design, Construction and Other Development (Washington)			
	Priority 1	1,409,597	80,882	1,328,715
	Priority 5	840,000		840,000
	Total	2,249,597		2,168,715
573705 (1491)	Bayou Segnette State Park, Land Acquisition, Additional Cabins, Planning and Construction (Jefferson)			
	Priority 1	432,875	3,771	429,104
	Total	432,875		429,104
06-A20: New Orleans City Park				
572579 (1355)	Repairs to Historic Structures, Planning and Construction (Orleans)			
	Priority 1	1,089,307	0	2,089,307
	Priority 5	1,000,000		0
	Total	2,089,307		2,089,307
06-A98: Louisiana Naval War Memorial Commission				
573403 (1371)	Hull Repair & Reinforcement, Superstructure Repair, Interior Restoration, & Painting of USS KIDD DD-661, Docking Cradle Repairs & Upgrade, Planning, Transport, Construction (East Baton Rouge)			
	Priority 1	1,600,000	0	8,350,000
	Priority 5	6,750,000		0
	State General Fund	2,000,000		0
	State General Fund Direct (Non-Recurring)	0		600,000
	Total	10,350,000		8,950,000
07-270: DOTD Administration				
571722 (650)	City of Gonzales - GO Program LA Highway 30 Corridor, Planning and Construction (Ascension)			
	Priority 1	8,320,100	29,668	8,290,432

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Priority 5	0		2,500,000
	State General Fund Direct (Non-Recurring)	0		2,000,000
	Total	8,320,100		12,790,432
571748 (651)	Improvements on LA 3038, Including Patching, Repairing and Overlaying of the Highway, Planning and Construction (Ascension)			
	Priority 1	47,139	0	47,139
	Total	47,139		47,139
572584 (25)	LA 91: Bayou Plaquemine Brule Bridge Replacement, Planning and Construction (Acadia)			
	Priority 1	1,000,000	0	1,000,000
	Priority 5	5,200,000		5,200,000
	Total	6,200,000		6,200,000
572585 (39)	Beaver Creek, LA Highway 106, Planning and Construction (Evangeline)			
	Priority 5	13,200,000		13,200,000
	State General Fund Direct (Non-Recurring)	1,000,000		0
	Total	14,200,000		13,200,000
572586 (133)	LA 44 Widening, I-10 to LA 22, Planning, Utilities, Right-of-Way and Construction (Ascension)			
	Priority 1	9,600,086	300,374	9,299,712
	Priority 5	9,000,000		9,000,000
	Total	18,600,086		18,299,712
572588 (342)	Pecue Lane/I-10 Interchange and I-10, Planning, Design, Rights-of-Way, Utilities and Construction (East Baton Rouge)			
	Priority 1	14,000,000	0	14,000,000
	Total	14,000,000		14,000,000
572589 (445)	Louisiana Highway 64 and Louisiana Highway 1019 Roundabout, Planning and Construction (Livingston)			
	Priority 1	175,000	0	175,000
	Total	175,000		175,000
572590 (457)	Claiborne Corridor Rehabilitation (Orleans)			
	Priority 5	20,000,000		20,000,000
	Total	20,000,000		20,000,000
572591 (459)	LA 429/I-10 Interchange, Planning and Construction (Ascension)			
	Priority 5	5,000,000		5,000,000
	Total	5,000,000		5,000,000
572592 (548)	LA 28 Widening (LA 3128 - LA 116) (Rapides)			
	Priority 1	350,000	0	350,000
	Priority 5	33,950,000		33,950,000
	Total	34,300,000		34,300,000
572593 (652)	New Mississippi River Bridge (Ascension, East Baton Rouge, Iberville, St. James, West Baton Rouge)			
	Priority 1	1,486,228	107,615	1,378,613
	Priority 5	3,000,000		3,000,000
	Total	4,486,228		4,378,613
572594 (744)	Florida Avenue Bridge, Planning and Construction (Orleans)			

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Priority 5	7,200,000		7,200,000
	Total	7,200,000		7,200,000
572630 (239)	US 190 (Vine Street) Reconstruction (St. Landry)			
	Priority 1	200,000	0	200,000
	Priority 5	19,200,000		19,200,000
	Total	19,400,000		19,400,000
572631 (1631)	US 190 Widening: LA 25 - US 190 Bus (St. Tammany)			
	Priority 1	2,000,000	0	2,000,000
	Priority 5	3,100,000		3,100,000
	Total	5,100,000		5,100,000
572677 (374)	Secretary's Emergency Fund for Bridge Damages, Other Reimbursements, Local Matching Dollars, Federal Funds, and Opportunity Grants Subject to the Provisions of R.S. 48:232 (Statewide)			
	Federal Funds	2,500,000		2,500,000
	Fees and Self-Generated Revenues	30,000,000		30,000,000
	Interagency Transfers	10,000,000		25,000,000
	Transportation Trust Fund - Federal	25,000,000		25,000,000
	Total	67,500,000		82,500,000
572679 (1187)	Non-Federal Aid Eligible Highway Program (Statewide)			
	State Highway Improvement Fund	33,400,000		31,900,000
	Total	33,400,000		31,900,000
572734 (687)	Highway Program (Up to \$4,000,000 for Secretary's Emergency Fund) (Statewide)			
	Priority 1	30,000,000	30,000,000	33,015,000
	Priority 5	115,750,000		202,735,000
	Capital Outlay Savings Fund	0		62,800,000
	Louisiana Transportation Infrastructure Fund	0		310,715,100
	Reappropriated General Fund	0		1,000,000
	State General Fund	25,000,000		0
	State General Fund Direct (Non-Recurring)	107,412,778		40,000,000
	Transportation Trust Fund - Regular	367,000,000		61,000,000
	Transportation Trust Fund - Construction Subfund	190,300,000		187,100,000
	Transportation Trust Fund - Construction Subfund Preservation	0		50,000,000
	Transportation Trust Fund - Federal	959,550,550		1,300,000,000
	Total	1,795,013,328		2,248,365,100
572759 (128)	LA 22: North Hoover Road - Dunson Road (Tangipahoa)			
	Priority 5	12,600,000		12,600,000
	Total	12,600,000		12,600,000
572760 (745)	LA 964 (Groom Road - US 61) Highway Lighting (East Baton Rouge)			
	Priority 1	450,000	0	450,000
	Priority 5	1,950,000		1,950,000
	Total	2,400,000		2,400,000
572761 (794)	LA 117 Widening (LA 8 - LA 118) (Natchitoches, Vernon)			

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Priority 1	5,952,055	0	5,952,055
	Priority 5	30,000,000		30,000,000
	Total	35,952,055		35,952,055
572762 (858)	Earhart/Causeway Interchange, Planning, Engineering, Right-of-Way, Utilities and Construction (Jefferson)			
	Priority 1	4,755,588	0	4,755,588
	Priority 5	44,500,000		44,500,000
	Total	49,255,588		49,255,588
572764 (1311)	Loyola/I-10 Interchange Improvements, Feasibility Study, Interchange Modification Report, Environmental Assessment, Engineering, Right-of-Ways, Utilities and Construction (Jefferson, Orleans)			
	Priority 1	2,974,700	339,408	2,635,292
	Total	2,974,700		2,635,292
572765 (1471)	LA 42 (US 61 to LA 44) Widening, including a Roundabout at Joe Sevario Road, Planning and Construction (Ascension)			
	Priority 1	227,773	21,529	206,244
	Total	227,773		206,244
572767 (1061)	Peters Road Bridge and Extension, Planning and Construction (Jefferson, Plaquemines)			
	Priority 1	17,542,954	3,418	17,539,536
	Priority 5	7,000,000		7,000,000
	Capital Outlay Savings Fund	0		1,500,000
	Total	24,542,954		26,039,536
572769 (1106)	Hooper Road Widening and Sewer Improvements (Blackwater Bayou to Sullivan Road) Planning, Engineering, Utilities and Construction (East Baton Rouge)			
	Priority 1	12,265,000	0	12,265,000
	Total	12,265,000		12,265,000
572770 (1175)	I-49 South from Lafayette to Westbank Expressway, Planning, Engineering, Right-of-Way, Utilities and Construction (Iberia, Jefferson, Lafayette, Lafourche, St. Charles, St. Martin, St. Mary, Terrebonne)			
	Priority 1	1,830,089	892,300	937,789
	Priority 5	188,000,000		188,000,000
	Megaprojects Leverage Fund	100,000,000		0
	Total	289,830,089		188,937,789
572771 (998)	I-610 and I-10 Fence Removal, Replacement, and Repairs, due to Hurricane Ida Damage, Planning and Construction (Orleans)			
	Priority 5	600,000		600,000
	Total	600,000		600,000
572772 (1753)	LA 22 Extension and Improvements, LA 22 Roundabout, Design, Engineering, Planning and Construction (St. Tammany)			
	Priority 1	646,062	0	646,062
	Priority 2	200,000		0
	Priority 5	3,240,000		3,240,000
	Total	4,086,062		3,886,062
572773 (1794)	Roundabout at LA 3233 and I-49 Northbound Service Road, Planning and Construction (St. Landry)			

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Priority 5	9,600,000		9,600,000
	State General Fund	1,000,000		0
	Total	10,600,000		9,600,000
572774 (1865)	Livingston Roundabout at Corner of LA 16 and LA 42, Planning and Construction (Livingston)			
	Priority 5	3,600,000		3,600,000
	State General Fund Direct (Non-Recurring)	750,000		0
	Total	4,350,000		3,600,000
572818 (44)	Highway 397 in Calcasieu Parish, North and South Turning Lanes (Calcasieu)			
	Priority 1	2,000,000	0	2,000,000
	Priority 2	600,000		0
	Priority 5	0		2,300,000
	Total	2,600,000		4,300,000
572819 (567)	La 3241 (I-12 to Bush), Planning, Engineering, Right-of-Way, Utilities and Construction (St. Tammany)			
	Priority 5	0		28,000,000
	Total	0		28,000,000
572821 (360)	LA 1 Improvements, Phase 2, Planning, Engineering, Right-of-Way, Utilities and Construction (Lafourche)			
	Priority 1	9,985,898	813,800	29,172,098
	Priority 5	82,000,000		62,000,000
	Total	91,985,898		91,172,098
572822 (240)	Jimmie Davis Bridge Rehabilitation and Lighting, or Design, Engineering, Planning and Construction (Bossier)			
	Priority 1	3,260,334	142,854	18,117,480
	Priority 5	15,000,000		136,000,000
	Total	18,260,334		154,117,480
572824 (1369)	I-10 Calcasieu River Bridge, Environmental, Planning, Engineering, Right-of-Way, Utilities, Demolition and Construction (Calcasieu)			
	Priority 1	20,000,000	571,849	19,428,151
	Priority 5	80,000,000		80,000,000
	Megaprojects Leverage Fund	100,000,000		0
	Total	200,000,000		99,428,151
572825 (456)	LA 621 Realignment at LA 73, Planning and Construction (Ascension)			
	Priority 1	3,949,375	3,050	4,946,325
	Priority 5	5,100,000		7,100,000
	Total	9,049,375		12,046,325
572826 (660)	LA 13 (Crowley to Vermilion Parish Line) (Acadia)			
	Priority 1	1,200,000	4,050	1,195,950
	Priority 5	5,500,000		5,500,000
	Total	6,700,000		6,695,950
572827 (1279)	LA 3227 - LA 157 Intersection Realignment, Planning and Construction (Bossier)			
	Priority 1	1,500,000	0	1,500,000
	Priority 5	0		7,300,000

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Capital Outlay Savings Fund	0		100,000
	State General Fund Direct (Non-Recurring)	0		1,400,000
	Total	1,500,000		10,300,000
572828 (367)	Roundabout at Intersection of LA 3125 and LA 3274 (St. James)			
	Priority 1	2,355,572	8,072	2,347,500
	Priority 5	0		1,400,000
	Total	2,355,572		3,747,500
572829 (1271)	Intersection Improvements (Roundabouts) Planning and Construction (Lafayette)			
	Priority 1	5,000,000	0	5,000,000
	Priority 5	5,000,000		5,000,000
	Total	10,000,000		10,000,000
572830 (1470)	LA 3034 Improvements (East Baton Rouge)			
	Priority 1	15,379,082	149,111	15,229,971
	Priority 5	20,000,000		20,000,000
	Total	35,379,082		35,229,971
572831 (690)	Hooper Road Extension and Widening, Environmental, Planning, Engineering, Right-of-Way, Utilities and Construction (East Baton Rouge, Livingston)			
	Priority 1	8,197,249	130,521	8,066,728
	Priority 5	0		27,000,000
	Total	8,197,249		35,066,728
572922 (1572)	LA 92 - 1 (US 90 - LA 182), Planning and Construction (St. Martin)			
	Priority 5	4,600,000		4,600,000
	Reappropriated Capital Outlay Savings Fund	0		1,000,000
	Total	4,600,000		5,600,000
572923 (872)	New Orleans International Airport Landside Access Improvements (Jefferson)			
	Priority 1	8,300,000	0	16,000,000
	Priority 5	7,700,000		0
	Total	16,000,000		16,000,000
572924 (1069)	LA 29 Improvements (LA 13 - LA 758) (Evangeline, St. Landry)			
	Priority 1	5,120,000	0	5,120,000
	Priority 5	1,600,000		1,600,000
	Total	6,720,000		6,720,000
572925 (1485)	LA 335: LA 35 - LA 14, Planning and Construction (Vermilion)			
	Priority 5	16,100,000		17,100,000
	State General Fund Direct (Non-Recurring)	1,000,000		0
	Total	17,100,000		17,100,000
572926 (1486)	LA 31: LA 182 - 0.15 Mi N of N LA 96 (Iberia, St. Martin)			
	Priority 1	0	0	9,600,000
	Priority 5	9,600,000		0
	Total	9,600,000		9,600,000
572928 (551)	LA 74/I-10 Interchange, Planning and Construction (Ascension)			

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Priority 5	0		5,000,000
	Total	0		5,000,000
572929 (248)	LA 100: LA 97 - LA 91, Planning and Construction (Acadia)			
	Priority 5	7,400,000		7,400,000
	State General Fund Direct (Non-Recurring)	100,000		0
	Total	7,500,000		7,400,000
572930 (1070)	LA 758: US 190 - LA 29, Planning and Construction (Evangeline, St. Landry)			
	Priority 5	4,400,000		4,400,000
	Total	4,400,000		4,400,000
572931 (455)	LA 3277: LA 757 - LA 104, Planning and Construction (Evangeline)			
	Priority 5	6,900,000		6,900,000
	Total	6,900,000		6,900,000
572932 (1782)	LA 409 (Liberty Road): LA 64 - East Feliciana Parish Line Planning and Construction (East Baton Rouge)			
	Priority 1	0	0	1,000,000
	Priority 2	2,000,000		0
	Priority 5	14,000,000		15,000,000
	Total	16,000,000		16,000,000
572933 (40)	St. Landry, LA 106, Planning and Construction (Evangeline)			
	Priority 5	12,900,000		12,900,000
	Total	12,900,000		12,900,000
572934 (979)	Roundabout on LA 447 and LA 1025, Planning and Construction (Livingston)			
	Priority 1	500,000	52,849	447,151
	Priority 5	2,000,000		5,000,000
	Total	2,500,000		5,447,151
572935 (857)	Widening of Highway 447 and I-12 Overpass Improvements, Environmental Phase Commencement, Planning and Construction (Livingston)			
	Priority 1	1,719,800	251,449	1,468,351
	Priority 5	26,000,000		26,000,000
	Total	27,719,800		27,468,351
572937 (1159)	Relocate Hickory Avenue (LA Hwy. 48-11th Street) (Mounes) (LA Hwy. 3154) Construction, Right of Way, and Utilities (Jefferson)			
	Priority 1	1,000,000	0	1,000,000
	Priority 5	1,000,000		1,000,000
	Total	2,000,000		2,000,000
572938 (951)	LA 699: LA 35 - LA 343, Planning and Construction (Vermilion)			
	Priority 1	0	0	7,870,000
	Priority 5	7,870,000		0
	State General Fund Direct (Non-Recurring)	200,000		0
	Total	8,070,000		7,870,000
572939 (1364)	LA 95: LA 98 - Beginning of PCCP in Church Point, Planning and Construction (Acadia)			
	Priority 5	5,800,000		10,800,000

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	State General Fund Direct (Non-Recurring)	100,000		0
	Total	5,900,000		10,800,000
572940 (1851)	LA 755: LA 368 - LA 91, Planning and Construction (Acadia)			
	Priority 5	5,576,000		5,576,000
	State General Fund Direct (Non-Recurring)	100,000		0
	Total	5,676,000		5,576,000
572941 (1853)	LA 1100: LA 98 - LA 95, Planning and Construction (Acadia)			
	Priority 5	3,150,000		3,150,000
	State General Fund Direct (Non-Recurring)	100,000		0
	Total	3,250,000		3,150,000
572942 (1854)	LA 343 (Bosco Hwy) LA 98 - LA 356, Planning and Construction (St. Landry)			
	Priority 1	0	0	6,985,000
	Priority 5	6,985,000		0
	State General Fund Direct (Non-Recurring)	100,000		0
	Total	7,085,000		6,985,000
572943 (1857)	US 90: Lafayette Regional Airport - Assumption Parish Line, Planning and Construction (Iberia, Lafayette, St. Martin, St. Mary)			
	Priority 5	40,000,000		40,000,000
	Capital Outlay Savings Fund	10,000,000		0
	Total	50,000,000		40,000,000
572944 (1862)	LA 3211: Yokley Road to LA 182, Planning and Construction (St. Mary)			
	Priority 5	5,000,000		15,000,000
	Total	5,000,000		15,000,000
572945 (1864)	LA 347: LA 355 to LA 686 (Bushville Highway from Cecilia Bridge Highway to Canal Street), Planning and Construction (St. Martin)			
	Priority 5	4,250,000		4,250,000
	State General Fund Direct (Non-Recurring)	1,000,000		0
	Total	5,250,000		4,250,000
572946 (1695)	LA 182 Resurfacing (St. Mary)			
	Priority 5	0		8,000,000
	Capital Outlay Savings Fund	0		100,000
	Total	0		8,100,000
572947 (1694)	LA 70 Resurfacing and Drainage Repairs (St. Mary)			
	Priority 5	0		6,460,000
	Capital Outlay Savings Fund	0		100,000
	Total	0		6,560,000
572948 (992)	Roundabout at LA 3211 and Yokley Road (St. Mary)			
	Priority 1	3,500,000	0	3,500,000
	Priority 5	0		1,500,000
	Total	3,500,000		5,000,000
572996 (1874)	Verot School Road, State Hwy 339 Widening, Planning and Construction (Lafayette)			

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Priority 5	60,500,000		60,500,000
	Capital Outlay Savings Fund	0		1,000,000
	State General Fund	2,500,000		0
	Total	63,000,000		61,500,000
573100 (n.a.)	LA 92: LA 91 - LA 13 (Acadia)			
	Priority 5	0		9,100,000
	Total	0		9,100,000
573101 (n.a.)	LA 35: Lafayette Parish Line - US 90 (Acadia)			
	Priority 5	0		4,300,000
	Total	0		4,300,000
573379 (n.a.)	LA 410 (Blackwater Road): LA 408 - LA 64 (East Baton Rouge)			
	Priority 5	0		10,000,000
	Total	0		10,000,000
573381 (n.a.)	US 371 Widening (Webster)			
	Priority 5	0		3,600,000
	Total	0		3,600,000
573385 (n.a.)	LA 347: LA 351 - LA 328 (St. Martin)			
	Priority 5	0		2,000,000
	Total	0		2,000,000
573459 (n.a.)	Relocation of LA 67 at LA 408 due to Airport Improvements (East Baton Rouge)			
	Priority 5	0		80,000,000
	Total	0		80,000,000
573739 (1696)	Interchange Improvements on La. Highways (current or former) in Lafayette Parish, Planning and Construction (Lafayette)			
	Priority 5	10,000,000		15,000,000
	Total	10,000,000		15,000,000
573794 (n.a.)	US 80: Flat River - Merrywoods Blvd (Bossier)			
	Priority 5	0		9,100,000
	Total	0		9,100,000
573849 (n.a.)	LA 86: LA 220 - LA 3242, Planning and Construction (Iberia)			
	Priority 5	0		7,200,000
	Total	0		7,200,000
573857 (n.a.)	LA 156: LA 479 - LA 501, Planning and Construction (Natchitoches, Winn)			
	Priority 5	0		8,000,000
	Total	0		8,000,000
573858 (n.a.)	U.S. 190 Baton Rouge Capacity Improvement Project, Planning and Construction (East Baton Rouge, West Baton Rouge)			
	Louisiana Transportation Infrastructure Fund	0		1,250,000
	Total	0		1,250,000
n.a. (1062)	Highway 30 Roundabout West of LA 44, Planning and Construction (Ascension)			
	Priority 1	2,000,000	0	0

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Priority 5	2,500,000		0
	Total	4,500,000		0
n.a. (135)	LA 173 (Ford Street) Overlay, 1.32 Miles, Planning and Construction (Caddo)			
	Capital Outlay Savings Fund	750,000		0
	Total	750,000		0
n.a. (1855)	LA 347: LA 678 - 0.6 Mile North of LA 355, Planning and Construction (St. Martin)			
	Capital Outlay Savings Fund	585,000		0
	Total	585,000		0
n.a. (24)	Overlay of U.S. 167 for 9.32 Miles, from Turkey Creek North of I-49, Planning and Construction (Evangeline)			
	Priority 1	633,519	332,497	0
	Total	633,519		0
n.a. (341)	LA 70: Sunshine Bridge - LA 22 (Ascension, St. James)			
	Priority 5	17,000,000		0
	Total	17,000,000		0
n.a. (653)	Turn Lanes on US 71 for Emergency Vehicle Staging Area, Planning, Engineering, Right-of-Way, Utilities and Construction (Rapides)			
	Priority 1	200,295	110,219	0
	Total	200,295		0
n.a. (856)	Essen Lane Widening, I-10 to Perkins Road, Planning, Utilities, Right-of-Way and Construction (East Baton Rouge)			
	Priority 1	481,358	0	0
	Total	481,358		0
n.a. (868)	LA 353: LA 94 to Cypress Island Hwy (Lafayette, St. Martin)			
	Priority 5	1,400,000		0
	Total	1,400,000		0
07-274: DOTD Public Improvements				
571980 (1669)	West of Atchafalaya Basin Feasibility Study (Statewide)			
	Priority 5	750,000		795,000
	Total	750,000		795,000
571981 (646)	Turkey Creek Lake Repairs, Planning and Construction (Franklin)			
	Priority 1	1,500,000	0	1,500,000
	Priority 5	3,686,560		4,241,560
	Total	5,186,560		5,741,560
571982 (22)	Short Line Railroad Upgrades (Statewide)			
	Priority 1	9,000,000	1,572,981	11,427,019
	Priority 5	6,000,000		14,720,000
	Total	15,000,000		26,147,019
571983 (1467)	Rehabilitation and Repair of State-Maintained Reservoirs and Dams (Statewide)			
	Priority 1	3,912,702	36,776	5,995,926
	Priority 5	4,500,000		11,130,000
	Total	8,412,702		17,125,926

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
571984 (647)	Ouachita River Bank Stabilization and Levee Repair (Caldwell, Ouachita)			
	Priority 1	5,135,000	0	5,135,000
	Priority 5	14,650,000		14,650,000
	Total	19,785,000		19,785,000
571985 (1269)	New Orleans Rail Gateway Finalize EIS to Complete Study (Jefferson, Orleans)			
	Priority 1	1,983,811	144,296	1,839,515
	Total	1,983,811		1,839,515
571987 (648)	Mississippi River Levee Raising, Arkansas to Old River, Planning and Construction (Avoyelles, Concordia, East Carroll, Madison, Pointe Coupee, Tensas)			
	Priority 1	9,897,522	1,329,577	11,747,945
	Priority 5	31,000,000		27,820,000
	Total	40,897,522		39,567,945
571988 (854)	Mississippi River Deepening, Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities (Ascension, East Baton Rouge, Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. John the Baptist, West Baton Rouge)			
	Priority 1	42,500,000	8,822,286	61,677,714
	Priority 5	28,000,000		0
	Total	70,500,000		61,677,714
571989 (649)	Jefferson Highway Rail Grade Crossing (New Orleans Rail Gateway Program) (Jefferson)			
	Priority 5	0		10,600,000
	Total	0		10,600,000
571990 (1058)	J. Bennett Johnston (Red River) Deepening (Avoyelles, Bossier, Caddo, Grant, Natchitoches, Rapides, Red River)			
	Priority 1	500,000	0	1,030,000
	Priority 5	1,000,000		530,000
	Total	1,500,000		1,560,000
571991 (236)	Comite River Diversion Canal Planning, Right-of-Way, Utilities and Construction (Ascension, East Baton Rouge, Livingston)			
	Priority 1	1,008,665	355,962	652,703
	Total	1,008,665		652,703
571992 (1059)	Bundick Lake Level Control Structure, Planning and Construction (Beauregard)			
	Priority 1	2,980,000	702,479	2,277,521
	Priority 5	0		3,180,000
	Total	2,980,000		5,457,521
571993 (237)	Bayou Dechene Reservoir, Planning, Land Acquisition and Construction (Caldwell)			
	Priority 1	13,353,232	2,974,346	10,378,886
	Priority 5	11,000,000		16,300,000
	Total	24,353,232		26,678,886
571994 (443)	Acadiana Gulf of Mexico Access Channel (AGMAC), Port of Iberia, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities (Iberia, Vermilion)			
	Priority 1	15,029,300	29,300	20,000,000
	Priority 5	25,000,000		0

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Total	40,029,300		20,000,000
571995 (238)	Houma Navigational Canal Deepening Project, Planning, Design, Construction, Rights-of-Ways, Relocations and Utilities (Terrebonne)			
	Priority 1	10,236,052	586,052	13,000,000
	Priority 5	30,500,000		27,150,000
	Total	40,736,052		40,150,000
572418 (9)	Flood Control Reservoirs in the Amite River Basin Watershed (Ascension, East Baton Rouge, East Feliciana, Livingston, St. Helena)			
	Priority 5	0		2,120,000
	Total	0		2,120,000
572459 (n.a.)	Avondale Rail Grade Crossings (New Orleans Rail Gateway Program) (Jefferson)			
	Priority 5	0		10,600,000
	Total	0		10,600,000
572507 (126)	Port Construction and Development Priority Program (Statewide)			
	State General Fund	25,000,000		0
	Transportation Trust Fund - Regular	39,400,000		39,400,000
	Total	64,400,000		39,400,000
572682 (375)	Statewide Flood Control Program (Statewide)			
	Transportation Trust Fund - Regular	20,000,000		20,000,000
	Total	20,000,000		20,000,000
07-276: DOTD Engineering and Operations				
571747 (1268)	New Cameron Ferry (Cameron)			
	Priority 1	21,568,016	63,065	21,504,951
	Total	21,568,016		21,504,951
572286 (n.a.)	Reconstruction and/or Rehabilitation of DOTD Maintenance Unit Facilities (Cameron)			
	Priority 5	0		9,500,000
	Total	0		9,500,000
572678 (1665)	Facilities Program Major Repairs, Renovations, Additions, New Facilities, Equipment Replacement at Various DOTD Sites, Planning and Construction (Statewide)			
	Transportation Trust Fund - Regular	4,000,000		4,000,000
	Total	4,000,000		4,000,000
572680 (980)	Motor Vessel and Equipment Drydocking, Repairs, Various Locations Statewide (Statewide)			
	Transportation Trust Fund - Regular	1,500,000		1,500,000
	Total	1,500,000		1,500,000
07-277: DOTD Aviation Improvements				
572681 (1188)	State Aviation and Airport Improvement Program (Statewide)			
	Federal Funds	2,000,000		0
	State General Fund	17,300,000		0
	Transportation Trust Fund - Regular	10,674,794		28,133,464

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Total	29,974,794		28,133,464
08-400: Department of Corrections				
571772 (1505)	HVAC Installation, Offender Housing, Planning and Construction (Statewide)			
	Priority 1	550,000	25,000	525,000
	Total	550,000		525,000
08-402: Louisiana State Penitentiary				
571730 (1473)	Electrical Distribution System Upgrade, Planning and Construction (West Feliciana)			
	Priority 1	364,410	0	4,558,410
	Priority 5	4,194,000		0
	Total	4,558,410		4,558,410
571942 (1472)	Main Prison Shower and Cellblock Plumbing Upgrade, Planning and Construction (West Feliciana)			
	Priority 1	250,000	42,618	1,563,382
	Priority 5	1,356,000		0
	Total	1,606,000		1,563,382
08-403: Office of Juvenile Justice				
572394 (84)	Community Based Program, Juvenile Justice Improvements, Planning, Construction, Renovation, Acquisition, and Equipment (Statewide)			
	Priority 1	13,909,667	6,976,835	6,932,832
	Priority 5	58,500,000		10,000,000
	Interagency Transfers	10,000,000		0
	State General Fund Direct (Non-Recurring)	4,500,000		0
	Total	86,909,667		16,932,832
n.a. (1407)	Bridge City Center for Youth - New Recreational Pavilion, Planning and Construction (Jefferson)			
	Interagency Transfers	682,000		0
	Total	682,000		0
n.a. (1527)	Acadiana Center for Youth - Renovation to Create Behavioral Intervention Rooms (Avoyelles)			
	Priority 2	400,000		0
	Interagency Transfers	1,100,000		0
	Total	1,500,000		0
n.a. (701)	Swanson Center for Youth at Columbia - Emergency Power Upgrades, Planning and Construction (Ouachita)			
	Interagency Transfers	870,000		0
	Total	870,000		0
n.a. (910)	Bridge City Center for Youth - Replace Campus Storm Drain System, Planning and Construction (Jefferson)			
	Interagency Transfers	337,400		0
	Total	337,400		0
08-406: Louisiana Correctional Institute for Women				
571633 (n.a.)	Jetson Center for Youth Site: Repair Equipment and Replacement, Planning and Construction (East Baton Rouge)			
	Criminal Justice and First Responder Fund	0		19,500,000

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Total	0		19,500,000
571659 (1462)	Rebuild and/or Replace Facility Due to Damage from 2016 Flood Event (Iberville)			
	Priority 1	36,600,000	36,600,000	19,400,000
	Priority 5	19,400,000		0
	Total	56,000,000		19,400,000
08-416: Rayburn Correctional Center				
571439 (1260)	Security Perimeter Fence, Planning and Construction (Washington)			
	Priority 1	250,000	0	250,000
	Priority 5	1,845,000		0
	State General Fund Direct (Non-Recurring)	0		1,945,000
	Total	2,095,000		2,195,000
08-419: Office of State Police				
572267 (1758)	New Louisiana State Police Troop L Facility, Planning and Construction (St. Tammany)			
	Priority 2	3,000,000		0
	Priority 5	27,000,000		27,000,000
	State General Fund Direct (Non-Recurring)	0		1,500,000
	Total	30,000,000		28,500,000
573810 (1756)	JESTC Training Facility Improvements, Planning and Construction (East Baton Rouge)			
	Priority 5	3,750,000		3,750,000
	Federal Funds via Interagency Transfers	1,000,000		0
	Interagency Transfers	3,000,000		0
	Total	7,750,000		3,750,000
n.a. (743)	Crime Laboratory, Planning and Construction (East Baton Rouge)			
	Interagency Transfers	10,000,000		0
	Revenue Bonds	130,000,000		0
	Total	140,000,000		0
09-320: Office of Aging and Adult Services				
573710 (72)	Repair and Upgrade to Sewer System, Planning and Construction (East Feliciana)			
	Priority 1	447,593	11,893	435,700
	Priority 5	6,170,000		6,170,000
	Total	6,617,593		6,605,700
573711 (71)	Replace Roof and Storm Drains on all Patient Buildings, Planning and Construction (East Feliciana)			
	Priority 1	71,547	64,682	6,865
	Total	71,547		6,865
n.a. (1788)	Renovation of Multiple Buildings at Villa Feliciana Medical Complex, Planning and Construction (East Feliciana)			
	Interagency Transfers	8,000,000		0
	Total	8,000,000		0
09-330: Office of Behavioral Health				

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
572283 (n.a.)	Central Louisiana State Hospital "Warehouse" Relocation, Planning and Construction (Rapides)			
	Priority 5	0		3,700,000
	Total	0		3,700,000
572284 (n.a.)	Central Louisiana State Hospital Parking Lot, Planning and Construction (Rapides)			
	Capital Outlay Savings Fund	0		400,000
	Total	0		400,000
572289 (906)	Center Building and Fire Alarm System Renovation and Restoration, East Louisiana State Hospital, Planning and Construction (East Feliciana)			
	Priority 1	323,183	16,000	0
	Priority 5	5,000,000		5,000,000
	Reappropriated General Fund	0		307,183
	Total	5,323,183		5,307,183
572290 (1320)	Fire Alarm System Replacement for Ten Buildings, Planning and Construction (East Feliciana)			
	Priority 5	2,453,200		2,453,200
	Total	2,453,200		2,453,200
n.a. (75)	Central Louisiana State Hospital Relocation to Pinecrest, Planning and Construction (Rapides)			
	Priority 1	3,040,953	3,040,953	0
	Total	3,040,953		0
16-513: Office of Wildlife				
572845 (1341)	Woodworth Central Office Complex and Pineville Office/Region 3, Planning and Construction (Rapides)			
	Priority 1	0	0	6,300,000
	Priority 5	6,300,000		0
	State General Fund Direct (Non-Recurring)	0		275,000
	Total	6,300,000		6,575,000
572859 (519)	Hammond Headquarters, Planning and Construction (Tangipahoa)			
	Priority 1	1,500,000	0	1,500,000
	Total	1,500,000		1,500,000
n.a. (520)	Region 5/Lake Charles Office (Calcasieu)			
	Priority 5	3,000,000		0
	Total	3,000,000		0
19-601: LSU Baton Rouge				
571518 (17)	Science - Strategic Capital Plan Repairs and Upgrades - Food Science Renovation, New Science Building, Infrastructure and Utilities, Planning and Construction (East Baton Rouge)			
	Priority 1	5,000,000	5,000,000	65,000,000
	Priority 5	89,175,000		24,175,000
	Total	94,175,000		89,175,000
571597 (437)	Military and Security Sciences Center, Planning and Construction (East Baton Rouge)			
	Priority 1	4,500,000	0	4,500,000
	Priority 5	17,500,000		17,500,000
	Total	22,000,000		22,000,000
571598 (438)	Veterinary Medicine Facilities Repairs/Addition (East Baton Rouge)			

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Priority 1	12,000,000	6,396,664	5,603,336
	Priority 5	6,000,000		6,000,000
	Total	18,000,000		11,603,336
571600 (1049)	Strategic Capital Plan - Deferred Maintenance for Infrastructure, Renovations, and Streets (East Baton Rouge)			
	Priority 1	7,346,176	255,553	8,090,623
	Priority 5	31,700,000		30,700,000
	Total	39,046,176		38,790,623
571601 (1258)	Louisiana State University Library Learning Commons (East Baton Rouge)			
	Priority 1	3,254,349	365,544	5,388,805
	Priority 5	149,500,000		72,500,000
	Fees and Self-Generated Revenues	0		75,000,000
	Total	152,754,349		152,888,805
571708 (n.a.)	Construction Management & Engineering Sciences Building, Planning and Construction (East Baton Rouge)			
	Priority 5	0		32,000,000
	Fees and Self-Generated Revenues	0		75,000,000
	Total	0		107,000,000
19-602: LSU Alexandria				
571639 (422)	Student Success Center, Planning and Construction (Rapides)			
	Priority 1	8,000,000	8,000,000	7,900,000
	Priority 5	7,900,000		0
	Total	15,900,000		7,900,000
571685 (1795)	Downtown Health Services Center, Planning and Construction (Rapides)			
	Priority 1	0	0	3,000,000
	Priority 2	100,000		0
	Priority 5	29,185,000		26,185,000
	Interagency Transfers	8,000,000		0
	State General Fund Direct (Non-Recurring)	2,900,000		0
	Total	40,185,000		29,185,000
19-603: University of New Orleans				
571820 (1477)	Miscellaneous Roof Replacements, Planning and Construction (Orleans)			
	Priority 5	4,800,000		4,800,000
	State General Fund Direct (Non-Recurring)	550,000		0
	Total	5,350,000		4,800,000
571822 (451)	Hotel, Restaurant and Tourism Program Relocation Buildout to North Central Plant Building - Phase 1, Planning and Construction (Orleans)			
	Priority 1	0	0	3,000,000
	Priority 5	5,800,000		2,800,000
	State General Fund Direct (Non-Recurring)	650,000		0
	Total	6,450,000		5,800,000
n.a. (861)	NEW TRACK & FIELD STAD (Orleans)			

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Priority 5	13,000,000		0
	Total	13,000,000		0
19-604N: LSU Health Sciences Center - New Orleans				
571448 (n.a.)	MEB 4th Floor Gross Anatomy and Virtual Anatomy Labs, Planning and Construction (Orleans)			
	Fees and Self-Generated Revenues	0		5,000,000
	Total	0		5,000,000
571450 (3)	LSUHSC-NO Campus Stormwater Infrastructure Upgrades, Planning and Construction (Orleans)			
	Priority 5	3,000,000		3,000,000
	Total	3,000,000		3,000,000
571451 (626)	Health Science Center Facility Renovations - Dental School Simulation Facility, Planning and Construction (Orleans)			
	Priority 5	40,000,000		40,000,000
	Fees and Self-Generated Revenues	4,000,000		0
	State General Fund	4,000,000		0
	Total	48,000,000		40,000,000
571452 (832)	LSUHSC-NO Medical Education Building Laboratory Renovation, Phase 1, Planning and Construction (Orleans)			
	Priority 1	10,000,000	0	51,000,000
	Priority 5	65,000,000		24,000,000
	Total	75,000,000		75,000,000
571453 (n.a.)	Elevated Walkways Structural and ADA Improvements, Planning and Construction (Orleans)			
	Fees and Self-Generated Revenues	0		3,000,000
	Total	0		3,000,000
571454 (1034)	Center for Advanced Learning and Simulation Infrastructure and Equipment, Planning and Construction (Orleans)			
	Priority 5	2,800,000		2,800,000
	State General Fund	2,800,000		0
	Total	5,600,000		2,800,000
573840 (n.a.)	Exterior Stair Connector, Seton and CALS Walkways, Planning and Construction (Orleans)			
	Fees and Self-Generated Revenues	0		2,500,000
	Total	0		2,500,000
19-604S: LSU Health Sciences Center - Shreveport				
571640 (423)	Comprehensive Emergency Water Supply Improvements, Planning and Construction (Caddo)			
	Priority 1	1,000,000	0	6,110,000
	Priority 5	6,501,650		1,391,650
	Total	7,501,650		7,501,650
571641 (1719)	Medical School B-Building HVAC Replacement, Planning and Construction (Caddo)			
	Priority 1	2,322,408	1,887,713	434,695
	Total	2,322,408		434,695
571642 (1035)	Gross Anatomy Lab Expansion and Modernization, Planning and Construction (Caddo)			
	Priority 1	2,120,052	49,156	2,070,896

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Priority 2	875,000		0
	State General Fund Direct (Non-Recurring)	0		875,000
	Total	2,995,052		2,945,896
571643 (1449)	Stonewall Animal Research and Training Facility, Planning and Construction (DeSoto)			
	Priority 5	5,000,000		5,000,000
	Total	5,000,000		5,000,000
571678 (212)	Center for Medical Education and Wellness, Planning and Construction (Caddo)			
	Priority 1	12,000,000	6,815,517	5,184,483
	Priority 5	14,000,000		0
	Total	26,000,000		5,184,483
n.a. (1718)	Capital Improvement Projects, Design and Engineering (Caddo)			
	Priority 1	2,007,423	0	0
	Total	2,007,423		0
19-605: LSU Eunice				
571636 (1720)	Manuel Hall Exterior Wall and Roof Repair, Planning and Construction (Acadia)			
	Priority 1	2,624,749	1,185,601	1,439,148
	Total	2,624,749		1,439,148
571638 (2)	Athletic Complex Facility, Planning and Construction (Acadia)			
	Priority 1	6,000,000	0	6,000,000
	Priority 5	7,750,000		5,750,000
	Fees and Self-Generated Revenues	1,000,000		0
	Reappropriated Bond Proceeds	0		2,000,000
	Total	14,750,000		13,750,000
571679 (1)	STEAM Innovation Center, Phase 1, Planning and Construction (Acadia)			
	Priority 5	27,900,000		27,900,000
	Capital Outlay Savings Fund	1,000,000		500,000
	Fees and Self-Generated Revenues	0		3,250,000
	Total	28,900,000		31,650,000
19-606: LSU Shreveport				
571634 (1448)	Building Exterior Walls and Bridge Repair, Planning and Construction (Caddo)			
	Priority 1	3,094,021	114,729	2,979,292
	Total	3,094,021		2,979,292
571687 (n.a.)	HPE Renovation for Student Wellness Facility & Campus Repairs, Planning and Construction (Caddo)			
	Priority 5	0		9,000,000
	Total	0		9,000,000
19-607: LSU Agricultural Center				
571492 (1036)	Food Innovation Center, Planning and Construction (East Baton Rouge)			
	Priority 1	0	0	1,000,000
	Priority 5	4,000,000		3,000,000
	Fees and Self-Generated Revenues	500,000		600,000
	State General Fund Direct (Non-Recurring)	1,000,000		0

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Total	5,500,000		4,600,000
571817 (213)	John M. Parker Agricultural Center & Livestock Show Barn Renovations and Repairs (East Baton Rouge)			
	Priority 1	0	0	2,300,000
	Priority 5	23,000,000		20,700,000
	Total	23,000,000		23,000,000
571882 (625)	Animal and Food Science Facilities Renovations and Modernizations, Phase II, Planning and Construction (East Baton Rouge)			
	Priority 1	346,950	86,230	260,720
	Priority 5	29,403,500		29,403,500
	Total	29,750,450		29,664,220
571888 (1060)	Dean Lee Tornado Damage Building Repairs and Reconstruction (Rapides)			
	Priority 1	1,499,630	1,114,492	385,138
	Priority 2	1,700,000		0
	State General Fund Direct (Non-Recurring)	0		2,000,000
	Total	3,199,630		2,385,138
571941 (833)	Renewable and Natural Resources Building Repairs, Planning and Construction (East Baton Rouge)			
	Priority 1	2,297,035	2,297,035	0
	Priority 5	0		5,000,000
	State General Fund Direct (Non-Recurring)	4,000,000		0
	Total	6,297,035		5,000,000
n.a. (1858)	AgCenter and Veterinary Medicine Innovation Center (East Baton Rouge)			
	Priority 2	4,000,000		0
	Priority 5	54,000,000		0
	Total	58,000,000		0
n.a. (628)	Burden Wetlands and Trail Improvements, Planning and Construction (East Baton Rouge)			
	Fees and Self-Generated Revenues	10,000,000		0
	Total	10,000,000		0
19-609: Pennington Biomedical Research Center				
571514 (n.a.)	Replacement of Underground Chilled Water & Hot Water Piping, Both Supply and Return, Planning and Construction (East Baton Rouge)			
	Priority 5	0		2,200,000
	Higher Education Campus Revitalization	0		2,000,000
	Total	0		4,200,000
19-610: Louisiana Health Care Services Division				
571662 (n.a.)	Lallie Kemp Main Entrance and ER Canopies, Planning and Construction (Tangipahoa)			
	Fees and Self-Generated Revenues	0		1,980,000
	Total	0		1,980,000
571664 (n.a.)	Lallie Kemp Clinic Building, Planning and Construction (Tangipahoa)			
	Fees and Self-Generated Revenues	0		4,350,000

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Total	0		4,350,000
19-612: Baton Rouge Community College				
571927 (1547)	Allied Health Facility and Other Campus Development, with Equipment, Planning and Construction (East Baton Rouge)			
	Priority 1	13,500,000	13,500,000	21,500,000
	Priority 5	39,500,000		18,000,000
	Total	53,000,000		39,500,000
571928 (1783)	Campus Development, Planning and Construction (Pointe Coupee)			
	Priority 1	0	0	1,100,000
	Priority 5	6,000,000		4,900,000
	State General Fund	1,000,000		0
	Total	7,000,000		6,000,000
19-614: Southern University Law Center				
571494 (18)	Renovations and Addition to Existing Law Library, Planning and Construction (East Baton Rouge)			
	Priority 1	5,614,030	246,507	5,367,523
	Priority 5	5,750,000		4,250,000
	State General Fund Direct (Non-Recurring)	0		1,500,000
	Total	11,364,030		11,117,523
n.a. (1759)	Career Learning Center, Planning and Construction (East Baton Rouge)			
	Priority 5	15,500,000		0
	Total	15,500,000		0
n.a. (1861)	Law Clinic Annex, Planning and Construction (East Baton Rouge)			
	Fees and Self-Generated Revenues	1,600,000		0
	Total	1,600,000		0
19-616: Southern University - Baton Rouge				
571496 (19)	Ravine, Bluff and Riverbank Stabilization Project, Planning and Construction (East Baton Rouge)			
	Priority 1	1,000,000	0	1,500,000
	Priority 5	31,000,600		30,500,600
	Total	32,000,600		32,000,600
571497 (441)	New STEM Science Complex, Planning and Construction (East Baton Rouge)			
	Priority 1	14,699,943	454	22,000,000
	Priority 5	51,800,000		44,499,489
	Capital Outlay Savings Fund	0		1,000,000
	Total	66,499,943		67,499,489
571498 (442)	School of Business/Professional Accountancy, Planning and Construction (East Baton Rouge)			
	Priority 1	2,250,000	558,282	11,691,718
	Priority 5	42,250,000		32,250,000
	Total	44,500,000		43,941,718

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
571499 (1789)	J. K. Haynes Hall School of Nursing Renovation and Addition, Planning and Construction (East Baton Rouge)			
	Priority 2	1,100,000		0
	Priority 5	10,300,000		10,300,000
	Fees and Self-Generated Revenues	18,000,000		0
	Reappropriated General Fund	0		1,000,000
	Total	29,400,000		11,300,000
571500 (1760)	New Southern University Laboratory School Complex, Planning and Construction (East Baton Rouge)			
	Priority 1	0	0	1,000,000
	Priority 2	2,000,000		0
	Priority 5	53,000,000		72,000,000
	State General Fund	1,800,000		0
	Total	56,800,000		73,000,000
571501 (859)	Replace Chilled Water Lines, Planning and Construction (East Baton Rouge)			
	Priority 2	2,000,000		0
	Priority 5	28,000,000		28,000,000
	Higher Education Campus Revitalization	0		2,000,000
	State General Fund	1,000,000		0
	Total	31,000,000		30,000,000
573770 (1265)	Stewart Hall - Wall Mount HVAC Units 1st, 2nd and 3rd Floors, Planning and Construction (East Baton Rouge)			
	Priority 1	1,729,068	3,060	1,726,008
	State General Fund Direct (Non-Recurring)	1,000,000		0
	Total	2,729,068		1,726,008
573771 (1724)	A.O. Williams Hall Renovations, Planning and Construction (East Baton Rouge)			
	Priority 1	2,715,575	1,319,384	1,296,191
	Priority 5	0		2,000,000
	Reappropriated General Fund	0		100,000
	Total	2,715,575		3,396,191
573838 (n.a.)	Communications and Digital Film/Media Center, Planning and Construction (East Baton Rouge)			
	Priority 5	0		30,000,000
	Fees and Self-Generated Revenues	0		1,000,000
	Total	0		31,000,000
n.a. (1784)	Global Innovation and Welcome Center, Phase II, Planning and Construction (East Baton Rouge)			
	Fees and Self-Generated Revenues	3,000,000		0
	Interagency Transfers	3,000,000		0
	Total	6,000,000		0
n.a. (1785)	Center for Innovation, Entrepreneurship and Community Engagement, Planning and Construction (East Baton Rouge)			
	Fees and Self-Generated Revenues	15,000,000		0
	Total	15,000,000		0
19-617: Southern University - New Orleans				

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
571502 (1469)	University Cafeteria, Planning and Construction (Orleans)			
	Priority 1	100,000	0	100,000
	Priority 5	9,900,000		9,900,000
	Total	10,000,000		10,000,000
571503 (23)	ADA Compliant Restrooms and Public Accommodations in the Cafeteria, University Center, Health and Physical Education, Library and Administration Building, Planning and Construction (Orleans)			
	Priority 1	1,000,000	0	1,000,000
	Priority 2	2,650,000		0
	State General Fund Direct (Non-Recurring)	0		2,650,000
	Total	3,650,000		3,650,000
571504 (1468)	Campus Exterior Lighting Upgrades, Planning and Construction (Orleans)			
	Priority 1	1,000,000	2,881	997,119
	Total	1,000,000		997,119
n.a. (1761)	General Classroom Building, Planning and Construction (Orleans)			
	Priority 5	15,000,000		0
	Total	15,000,000		0
n.a. (1786)	Nursing and Allied Health Building, Planning and Construction (Orleans)			
	Fees and Self-Generated Revenues	20,000,000		0
	Total	20,000,000		0
19-618: Southern University - Shreveport				
571506 (488)	Domestic Water Loop, Hot Water Loop and Drainage Improvements, Planning and Construction (Caddo)			
	Priority 2	520,000		0
	Priority 5	7,480,000		7,480,000
	State General Fund Direct (Non-Recurring)	0		520,000
	Total	8,000,000		8,000,000
571507 (1256)	Gym Complex, Planning and Construction (Caddo)			
	Priority 1	0	0	5,000,000
	Priority 5	8,700,000		3,700,000
	Reappropriated General Fund	0		995,000
	Total	8,700,000		9,695,000
571508 (1259)	New Workforce Training and Technology Center, Planning and Construction (Caddo)			
	Priority 1	1,675,947	80,090	1,595,857
	Priority 5	17,500,000		17,500,000
	Total	19,175,947		19,095,857
571509 (836)	Louis Collier Hall Science Building Renovation, Planning and Construction (Caddo)			
	Priority 1	654,083	0	2,654,083
	Priority 5	15,950,000		13,950,000
	Total	16,604,083		16,604,083
n.a. (1787)	HVAC Renovations, Planning and Construction (Caddo)			
	Fees and Self-Generated Revenues	10,000,000		0

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Total	10,000,000		0
19-619: Southern University Agricultural Research and Extension Center				
571510 (1246)	Disaster Relief Mega Shelter, Planning and Construction (East Baton Rouge)			
	Priority 1	1,144,942	0	1,144,942
	Priority 5	9,200,000		9,200,000
	Federal Funds via Interagency Transfers	18,000,000		0
	Total	28,344,942		10,344,942
n.a. (1762)	High Tech Meat Processing Facility Expansion, Planning and Construction (East Baton Rouge)			
	Federal Funds via Interagency Transfers	3,500,000		0
	Total	3,500,000		0
19-621: Nicholls State University				
571413 (229)	New Nursing Building, Planning and Construction (Lafourche)			
	Priority 1	9,249,897	375,041	8,874,856
	Priority 5	18,250,000		18,250,000
	Total	27,499,897		27,124,856
571415 (n.a.)	Harvey and May Peltier Center (Welcome Center-Alumni House), Planning and Construction (Lafourche)			
	Priority 5	0		3,335,000
	Total	0		3,335,000
571433 (1460)	Didier Fieldhouse, Planning and Construction (Lafourche)			
	Priority 1	0	0	2,100,000
	Priority 5	2,100,000		0
	State General Fund Direct (Non-Recurring)	1,500,000		0
	Total	3,600,000		2,100,000
571434 (1816)	Women's Student Athlete Performance Center, Planning and Construction (Lafourche)			
	Priority 5	3,700,000		3,700,000
	State General Fund Direct (Non-Recurring)	4,300,000		0
	Total	8,000,000		3,700,000
571436 (227)	Coastal Center Facility, Planning and Construction (Lafourche)			
	Priority 1	10,905,088	10,905,088	0
	Interagency Transfers	0		2,000,000
	Total	10,905,088		2,000,000
n.a. (1856)	Drainage Improvements and Raising Level of Street, (Lafourche)			
	Capital Outlay Savings Fund	2,000,000		0
	Total	2,000,000		0
n.a. (1860)	Welcome Center-Alumni House, Planning and Construction (Lafourche)			
	State General Fund Direct (Non-Recurring)	290,000		0
	Total	290,000		0
19-623: Grambling State University				

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
571847 (901)	Reroof, Waterproof, Envelope Repairs for Various Buildings, Planning and Construction (Lincoln)			
	Priority 1	1,000,000	0	1,000,000
	Priority 5	7,500,000		7,500,000
	Total	8,500,000		8,500,000
571971 (1313)	Criminal Justice Building Renovation (Lincoln)			
	Priority 1	799,968	103,667	696,301
	Priority 5	10,500,000		17,000,000
	Total	11,299,968		17,696,301
571972 (713)	Campus Utility Infrastructure Assessment Emergency Repair/Replacement, Planning and Construction (Lincoln)			
	Priority 1	2,999,963	66,139	7,933,824
	Priority 5	5,000,000		0
	Total	7,999,963		7,933,824
n.a. (1781)	Computer Science and Cyber Security Building, Planning, Construction, and Equipment (Lincoln)			
	Priority 2	800,000		0
	Priority 5	41,000,000		0
	Total	41,800,000		0
19-625: Louisiana Tech University				
571711 (243)	Renovation of George T. Madison Hall, Planning and Construction (Lincoln)			
	Priority 1	1,399,937	189,945	1,209,992
	Priority 2	600,000		0
	Priority 5	36,000,000		44,000,000
	Total	37,999,937		45,209,992
571712 (1066)	Central Steam Generator - Switch Gear, Planning and Construction (Lincoln)			
	Priority 1	299,972	96,117	203,855
	Priority 5	3,200,000		0
	State General Fund Direct (Non-Recurring)	0		3,300,000
	Total	3,499,972		3,503,855
571713 (1065)	Athletic Academic Center, Planning and Construction (Lincoln)			
	Priority 1	499,937	335,954	163,983
	Priority 5	7,000,000		0
	Fees and Self-Generated Revenues	4,000,000		0
	State General Fund Direct (Non-Recurring)	0		2,000,000
	Total	11,499,937		2,163,983
571714 (244)	Agriculture and Forestry Wood Products Education and Research Center, Planning and Construction (Lincoln)			
	Priority 1	999,937	423,034	4,576,903
	Priority 5	9,000,000		5,000,000
	Total	9,999,937		9,576,903
n.a. (1823)	Carson-Taylor Hall Renovation, Planning and Construction (Lincoln)			
	Priority 5	26,000,000		0
	State General Fund Direct (Non-Recurring)	1,000,000		0
	Total	27,000,000		0

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
19-627: McNeese State University				
571460 (436)	Shearman Fine Arts Building Renovation and Addition, Planning and Construction (Calcasieu)			
	Priority 1	3,024,937	372,357	7,352,580
	Priority 5	4,700,000		0
	Total	7,724,937		7,352,580
571462 (847)	Burton Business Center Exterior Mitigation, Planning and Construction (Calcasieu)			
	Priority 5	7,000,000		7,000,000
	State General Fund	1,500,000		0
	Total	8,500,000		7,000,000
573772 (1461)	McNeese Disaster Recovery, Planning and Construction (Calcasieu)			
	Priority 1	9,931,163	6,230,587	3,700,576
	Priority 5	0		6,000,000
	Total	9,931,163		9,700,576
573773 (228)	Contraband Bayou Erosion Retaining Wall, Phase II, Planning and Construction (Calcasieu)			
	Priority 1	728,313	223,403	504,910
	Total	728,313		504,910
n.a. (1866)	Locker Room/Weight Room Renovations, Planning and Construction (Calcasieu)			
	State General Fund Direct (Non-Recurring)	1,500,000		0
	Total	1,500,000		0
19-629: University of Louisiana - Monroe				
571914 (863)	Health Science Complex Renovation, Sugar Hall and Caldwell Hall, Planning and Construction (Ouachita)			
	Priority 1	16,322,729	266,935	16,055,794
	Priority 5	14,000,000		14,000,000
	Total	30,322,729		30,055,794
571916 (42)	School of Construction Practice Lab Building, Planning and Construction (Ouachita)			
	Priority 5	5,000,000		5,000,000
	Higher Education Campus Revitalization	0		5,000,000
	Total	5,000,000		10,000,000
n.a. (1074)	Human Development and Well-Being Multi-Purpose Center, Planning and Construction (Ouachita)			
	Priority 2	1,500,000		0
	Priority 5	57,100,000		0
	Total	58,600,000		0
19-631: Northwestern State University				
571797 (869)	Renovation of Nursing Education Center at Warrington Place (Shreveport Campus), Planning and Construction (Caddo)			
	Priority 2	1,335,000		0
	Priority 5	12,100,000		13,450,000
	Fees and Self-Generated Revenues	0		2,000,000

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Total	13,435,000		15,450,000
571798 (1264)	Replacement of John S. Kyser Hall, Planning and Construction (Natchitoches)			
	Priority 1	35,530,969	29,069,378	14,268,804
	Priority 5	8,195,000		0
	Fees and Self-Generated Revenues	1,000,000		0
	State General Fund Direct (Non-Recurring)	0		387,787
	Total	44,725,969		14,656,591
n.a. (440)	Health Performance Center, Planning and Construction (Natchitoches)			
	Priority 1	5,000,000	5,000,000	0
	Fees and Self-Generated Revenues	2,000,000		0
	Total	7,000,000		0
19-634: Southeastern Louisiana University				
572113 (1038)	Nursing and Health Science Building, Planning and Construction (Tangipahoa)			
	Priority 1	600,000	82,229	517,771
	Priority 5	31,300,000		31,300,000
	Total	31,900,000		31,817,771
572114 (1037)	Academic Athletic Training and Ancillary Athletic Facility, Planning and Construction (Tangipahoa)			
	Priority 1	782,460	74,087	8,708,373
	Priority 5	12,500,000		14,250,000
	Total	13,282,460		22,958,373
572115 (1243)	Baton Rouge Nursing Center Renovation, Planning and Construction (East Baton Rouge, Tangipahoa)			
	Priority 1	685,435	94,535	590,900
	Priority 5	9,220,000		9,220,000
	Total	9,905,435		9,810,900
572116 (424)	D. Vickers Hall Renovation and Addition, Planning and Construction (Tangipahoa)			
	Priority 1	20,038,373	16,693,570	15,444,803
	Priority 5	12,100,000		0
	Total	32,138,373		15,444,803
19-640: University of Louisiana - Lafayette				
571604 (1863)	Performing Arts Center Complex, Planning and Construction (Lafayette)			
	Priority 5	74,000,000		10,000,000
	State General Fund	1,000,000		0
	Total	75,000,000		10,000,000
571617 (877)	Kinesiology, Hospitality Management, and Athletic Administration Complex, Engineering, Stabilization, Equipment, Planning and Construction (Lafayette)			
	Priority 1	500,000	45,337	454,663
	Priority 5	36,500,000		36,500,000
	Total	37,000,000		36,954,663
571618 (669)	Madison Hall Renovation, Planning and Construction (Lafayette)			

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Priority 1	6,000,000	0	6,000,000
	Priority 5	16,000,000		6,000,000
	Reappropriated Bond Proceeds	0		10,000,000
	Total	22,000,000		22,000,000
571619 (1079)	Health Care Education and Training Facility and UL/LSU Health Science Education Collaboration Building, Planning and Construction (Lafayette)			
	Priority 1	5,749,968	0	5,749,968
	Priority 5	70,000,000		70,000,000
	Total	75,749,968		75,749,968
571620 (668)	Foster Hall Renovation, Planning and Construction (Lafayette)			
	Priority 1	444,173	31,883	412,290
	Priority 5	4,000,000		0
	State General Fund Direct (Non-Recurring)	0		4,000,000
	Total	4,444,173		4,412,290
571621 (670)	Engineering Classroom Building, Planning and Construction (Lafayette)			
	Priority 1	7,084,465	318,274	6,766,191
	Priority 5	47,866,573		47,866,573
	Total	54,951,038		54,632,764
571622 (464)	DeClouet Hall Renovation, Planning and Construction (Lafayette)			
	Priority 1	500,000	0	500,000
	Priority 5	5,500,000		0
	State General Fund Direct (Non-Recurring)	0		5,500,000
	Total	6,000,000		6,000,000
571625 (1820)	Learning Lab, Planning and Construction (Lafayette)			
	Priority 5	42,000,000		42,000,000
	Capital Outlay Savings Fund	2,000,000		0
	Total	44,000,000		42,000,000
571626 (1817)	Sciences Lab/Classroom Building, Planning and Construction (Lafayette)			
	Priority 5	47,750,000		47,750,000
	Capital Outlay Savings Fund	1,250,000		0
	Total	49,000,000		47,750,000
n.a. (1818)	Billeaud Hall Renovation, Planning and Construction (Lafayette)			
	Priority 5	29,500,000		0
	Capital Outlay Savings Fund	500,000		0
	Total	30,000,000		0
n.a. (1819)	Montgomery Hall Renovation, Planning and Construction (Lafayette)			
	Priority 5	21,500,000		0
	Capital Outlay Savings Fund	500,000		0
	Total	22,000,000		0
n.a. (1821)	Property Acquisition (Lafayette)			
	Capital Outlay Savings Fund	2,000,000		0

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Total	2,000,000		0
19-646: River Parishes Community College				
571932 (1132)	Donaldsonville Renovation Project, Planning and Construction (Ascension)			
	Priority 1	1,100,000	0	1,100,000
	Reappropriated General Fund	0		2,000,000
	Total	1,100,000		3,100,000
19-647: Louisiana Delta Community College				
571931 (1052)	Campus Development for Louisiana Delta Community College, Planning and Construction (Union)			
	Priority 5	17,500,000		17,500,000
	Total	17,500,000		17,500,000
572131 (232)	Campus Development for Louisiana Delta Community College Bastrop, Planning and Construction (Morehouse)			
	Priority 1	1,000,000	0	1,000,000
	Priority 5	15,500,000		15,500,000
	Total	16,500,000		16,500,000
572133 (231)	Campus Expansion for Louisiana Delta Community College, Winnsboro, Planning and Construction (Franklin)			
	Priority 1	4,139,820	10,560	4,129,260
	State General Fund Direct (Non-Recurring)	0		1,800,000
	Total	4,139,820		5,929,260
19-649: Louisiana Community and Technical College System				
571721 (1859)	Central Louisiana Technical Community College - Campus Development Rod Brady Campus, Planning and Construction (LaSalle)			
	Priority 1	0	0	1,500,000
	Priority 5	9,000,000		12,500,000
	Capital Outlay Savings Fund	1,000,000		0
	Total	10,000,000		14,000,000
571936 (517)	Resurface Campus Parking, Planning and Construction (Calcasieu)			
	Priority 1	149,963	14,943	135,020
	Priority 5	2,500,000		2,500,000
	Total	2,649,963		2,635,020
573775 (1548)	Maritime/Petroleum Workforce Training Academy, Planning and Construction (Terrebonne)			
	Priority 5	9,334,817		9,334,817
	Total	9,334,817		9,334,817
19-657: Louisiana School for Math, Science and the Arts				
572500 (n.a.)	Louisiana School for Math, Science, and the Arts and Northwestern State University Innovation Center, Planning and Construction (Natchitoches)			
	Priority 5	0		9,900,000
	Federal Funds via Interagency Transfers	0		2,100,000

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Fees and Self-Generated Revenues	0		6,000,000
	Total	0		18,000,000
19-671: Board of Regents				
573606 (1229)	System-Wide Telecommunications Wiring and Equipment, Planning and Construction (Statewide)			
	Priority 1	1,995,822	0	1,995,822
	Total	1,995,822		1,995,822
573607 (413)	Major Repairs and Deferred Maintenance of Buildings and Facilities, Planning and Construction (Statewide)			
	Priority 5	10,000,000		10,000,000
	Federal Funds via Interagency Transfers	10,000,000		0
	Fees and Self-Generated Revenues	10,000,000		0
	State General Fund Direct (Non-Recurring)	26,300,000		0
	Total	56,300,000		10,000,000
573774 (412)	Land Acquisition for Post Secondary Educational Institutions (Statewide)			
	Priority 1	501,913	341,005	160,908
	Total	501,913		160,908
19-673: New Orleans Center for the Creative Arts				
572424 (1390)	Building Acquisition for Academic Studio Program, Planning and Construction (Orleans)			
	Priority 5	8,000,000		0
	Capital Outlay Savings Fund	0		8,000,000
	State General Fund Direct (Non-Recurring)	100,000		0
	Total	8,100,000		8,000,000
19-674: Louisiana Universities Marine Consortium				
573632 (1073)	Research Vessel (R/V Pelican) Replacement (Terrebonne)			
	Priority 1	10,890,000	0	10,890,000
	Priority 5	31,000,000		19,500,000
	State General Fund Direct (Non-Recurring)	0		11,500,000
	Total	41,890,000		41,890,000
573633 (870)	Houma Marine Campus Phase 2, Planning and Construction (Terrebonne)			
	Priority 1	11,488,262	8,955,195	13,372,873
	Priority 5	0		1,600,000
	Total	11,488,262		14,972,873
n.a. (1725)	LUMCON Houma Marine Campus, Planning and Construction (Terrebonne)			
	Priority 1	3,839,806	0	0
	Priority 5	8,600,000		0
	Total	12,439,806		0
19-712: Louisiana Technical College-Sullivan Campus				
571937 (719)	New Diesel Automotive Building, Northshore Technical Community College - Sullivan Campus, Planning and Construction (Washington)			

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Priority 1	1,000,000	0	1,000,000
	Priority 5	9,140,000		9,140,000
	Total	10,140,000		10,140,000
19-731: Fletcher Technical Community College				
571929 (313)	Precision Agriculture Training Facility, Planning and Construction (Terrebonne)			
	Priority 1	5,498,000	0	5,498,000
	Priority 5	14,802,000		1,602,000
	State General Fund Direct (Non-Recurring)	0		13,200,000
	Total	20,300,000		20,300,000
19-788: Northshore Technical Community College				
571934 (1763)	Livingston Campus Expansion, Planning and Construction (Livingston)			
	Priority 5	9,000,000		9,000,000
	State General Fund Direct (Non-Recurring)	1,000,000		0
	Total	10,000,000		9,000,000
572132 (1340)	New Hammond Area Campus, Planning and Construction (Tangipahoa)			
	Priority 2	3,000,000		0
	Priority 5	37,675,000		40,000,000
	Total	40,675,000		40,000,000
23-949: Louisiana Judiciary				
573707 (1050)	Land Acquisition, Planning, and Construction of New Courthouse for the Louisiana Court of Appeal, Third Circuit (Calcasieu)			
	Priority 1	268,700	0	268,700
	Total	268,700		268,700
08-418: Public Safety Office Of Management And Finance				
n.a. (1568)	OMF/OMV Headquarters Office Renovation Project, Planning and Construction (East Baton Rouge)			
	Priority 2	616,000		0
	Total	616,000		0
09-340: Office For Citizens With Developmental Disabilities				
n.a. (1123)	Global Infrastructure Improvements, Planning and Construction (Rapides)			
	Interagency Transfers	1,500,000		0
	Total	1,500,000		0
n.a. (507)	Plant Generator, Planning and Construction (Rapides)			
	Interagency Transfers	1,000,000		0
	Total	1,000,000		0
16-512: Office Of The Secretary				
n.a. (109)	Wildlife and Fisheries Enforcement Training Academy and Emergency Facility (Complex) (East Baton Rouge)			
	Priority 1	2,250,000	2,250,000	0

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Total	2,250,000		0
19-772: Northwest La Technical Community College Mansfield n.a. (1133)	Campus Nursing Lab and Student Center, Planning and Construction (Desoto)			
	State General Fund Direct (Non-Recurring)	3,500,000		0
	Total	3,500,000		0
Local				
36-L03: Lafourche Basin Levee District				
573260 (389)	West Bank and Vicinity Western Tie-In, Planning and Construction (St. James)			
	Priority 2	3,100,000		0
	Priority 5	37,200,000		30,000,000
	Capital Outlay Savings Fund	0		3,200,000
	Total	40,300,000		33,200,000
36-L13: Pontchartrain Levee District				
573163 (394)	Amite Diversion Canal Weir, Planning and Construction (Ascension, Livingston, St. James)			
	Priority 2	5,000,000		0
	Priority 5	0		1,000,000
	Total	5,000,000		1,000,000
573164 (170)	Lake Pontchartrain West Shore Hurricane Protection Project (Ascension, St. Charles, St. James, St. John the Baptist)			
	Priority 1	3,081,715	451,486	3,930,229
	Priority 5	9,170,000		7,870,000
	Louisiana Transportation Infrastructure Fund	0		3,000,000
	Total	12,251,715		14,800,229
573276 (n.a.)	Bayou Manchac Clearing and Snagging (Ascension, East Baton Rouge, Iberville)			
	Priority 5	0		1,370,000
	State General Fund Direct (Non-Recurring)	0		180,000
	Total	0		1,550,000
573281 (n.a.)	Bayou Manchac Regional Flood Risk Reduction Permitting (Ascension, East Baton Rouge, Iberville)			
	Priority 5	0		1,240,000
	State General Fund Direct (Non-Recurring)	0		120,000
	Total	0		1,360,000
573560 (1867)	LA 22 Gapping Project, Planning and Construction (Ascension, Livingston, St. James)			
	Priority 5	5,800,000		3,990,000
	State General Fund Direct (Non-Recurring)	1,000,000		1,250,000
	Total	6,800,000		5,240,000
36-L15: Squirrel Run Levee Drainage District				
572173 (1406)	Maintenance of Levee and FEMA Certification (Iberia)			

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Priority 1	250,000	0	250,000
	Priority 5	200,000		200,000
	Total	450,000		450,000
36-L16: South Lafourche Levee District				
572622 (n.a.)	Larose to Golden Meadow Hurricane Protection System Improvements and Data Monitoring, Planning and Construction (Lafourche)			
	Louisiana Transportation Infrastructure Fund	0		400,000
	Total	0		400,000
573673 (1324)	Larose to Golden Meadow Hurricane Protection System, Planning and Construction (Lafourche)			
	Priority 5	10,200,000		10,200,000
	Total	10,200,000		10,200,000
36-L25: Grand Isle Independent Levee District				
573453 (1640)	Breakwater Protection, Planning and Construction (Jefferson)			
	Priority 1	2,734,160	65,000	2,669,160
	Reappropriated General Fund	0		55,460
	Total	2,734,160		2,724,620
573454 (812)	Grand Isle Back Levee Flood Protection, Planning and Construction (Jefferson)			
	Priority 1	1,500,000	0	1,500,000
	Total	1,500,000		1,500,000
36-L26: Natchitoches Levee and Drainage District				
573053 (n.a.)	Levee Setbacks for the Campti-Clarence Levee and Powhatan Levee, Planning and Construction (Natchitoches)			
	Priority 5	0		1,665,000
	State General Fund Direct (Non-Recurring)	0		135,000
	Total	0		1,800,000
573674 (1592)	Lower Cane River Area Flow Control Structure and Levee Surface Restorations, Planning and Construction (Natchitoches)			
	Priority 1	125,087	112,859	12,228
	Total	125,087		12,228
36-L27: Terrebonne Levee and Conservation District				
572288 (n.a.)	Office Building/Satellite EOC and Louisiana Department of Wildlife and Fisheries Facility, Planning and Construction (Terrebonne)			
	Priority 5	0		5,000,000
	Total	0		5,000,000
36-L34: Lakefront Management Authority				
572820 (994)	Seabrook Public Boat Launch Rehabilitation, Planning and Construction (Orleans)			
	Priority 1	100,000	0	100,000

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Priority 5	1,780,000		1,780,000
	Total	1,880,000		1,880,000
572823 (585)	Planning, Designing and Constructing Public Use Pavilions Inclusive of Benches and Tables along 5.2 Miles of Public Parks and Green Space along New Orleans Lakeshore Drive (Orleans)			
	Priority 5	168,750		168,750
	Total	168,750		168,750
36-L36: Lafitte Area Independent Levee District				
573299 (404)	Lower Lafitte (Orange Street) Basin, Planning and Construction (Jefferson)			
	Priority 1	8,500,000	6,890,987	6,133,981
	Priority 5	8,492,500		2,992,500
	Reappropriated Bond Proceeds	0		957,432
	Reappropriated Capital Outlay Savings Fund	0		200,000
	Reappropriated General Fund	0		17,600
	Total	16,992,500		10,301,513
573300 (1219)	Goose Bayou/The Pen Levee Basin, Planning and Construction (Jefferson)			
	Priority 1	1,000,000	0	1,000,000
	Priority 5	14,066,000		14,066,000
	Total	15,066,000		15,066,000
36-P01: Abbeville Harbor & Terminal District				
573547 (n.a.)	Port of Vermilion Slip Entrance Emergency Dredging, Planning and Construction (Vermilion)			
	Priority 5	0		780,000
	Total	0		780,000
36-P04: Caddo/Bossier Parish Port				
573856 (n.a.)	Caddo Bossier Parishes Port Commission Land Purchase, Planning and Construction (Caddo)			
	Priority 5	0		8,000,000
	Capital Outlay Savings Fund	0		500,000
	Total	0		8,500,000
36-P05: West Calcasieu Port				
572519 (742)	New Property Along Gulf Intracoastal Waterway, Planning and Construction (Calcasieu)			
	Priority 5	2,000,000		2,000,000
	Total	2,000,000		2,000,000
36-P10: Greater Lafourche Port Commission				
573227 (203)	Port Fourchon to Belle Pass Channel Deepening Project, Planning and Construction (Lafourche)			
	Priority 5	20,000,000		20,000,000
	State General Fund	5,000,000		0
	Total	25,000,000		20,000,000
573229 (1649)	Fourchon Bridge and Connector Road, Planning and Construction (Lafourche)			

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Priority 1	500,000	0	3,500,000
	Priority 5	4,910,000		1,910,000
	Total	5,410,000		5,410,000
n.a. (617)	South Lafourche Leonard Miller Jr Airport Terminal Building (Lafourche)			
	Priority 5	2,500,000		0
	Total	2,500,000		0
36-P17: Port of New Orleans				
572603 (324)	St. Claude Bridge Rehabilitation, Planning and Construction (Orleans)			
	Priority 5	23,500,000		27,500,000
	State General Fund Direct (Non-Recurring)	0		3,000,000
	Total	23,500,000		30,500,000
572604 (1348)	St. Bernard Transportation Corridor, Planning and Construction (St. Bernard)			
	Priority 1	2,000,000	0	2,000,000
	Priority 5	48,000,000		48,000,000
	Total	50,000,000		50,000,000
572815 (n.a.)	Louisiana International Terminal Drainage, Site Preparation, Mitigation, Roadway and Rail Improvements, Planning and Construction (St. Bernard)			
	Priority 5	0		140,000,000
	State General Fund Direct (Non-Recurring)	0		10,000,000
	Total	0		150,000,000
36-P20: St. Bernard Port				
573843 (n.a.)	Arabi Terminal Roadway Improvements, Planning and Construction (St. Bernard)			
	Louisiana Transportation Infrastructure Fund	0		350,000
	Total	0		350,000
36-P21: Port of South Louisiana				
572164 (523)	Globalplex Dock Access Bridge and Equipment Replacement/Repair, Planning and Construction (St. John the Baptist)			
	Priority 1	10,800,750	0	10,800,750
	Total	10,800,750		10,800,750
572165 (n.a.)	Globalplex Rail Connector, Planning and Construction (St. John the Baptist)			
	Priority 5	0		3,640,000
	State General Fund Direct (Non-Recurring)	0		320,000
	Total	0		3,960,000
572166 (112)	Globalplex Road Improvements and Drainage between Globalplex Buildings 71 and 76, Planning and Construction (St. John the Baptist)			
	Priority 1	500,000	0	500,000
	Total	500,000		500,000
572167 (1555)	Globalplex Roadway Improvements: Parking Area near Building 60, Planning and Construction (St. John the Baptist)			
	Priority 1	1,290,000	0	1,290,000
	Total	1,290,000		1,290,000

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
572168 (524)	Globalplex Roadway Improvements at Parking Area near Building 2, Planning and Construction (St. John the Baptist)			
	Priority 1	2,940,000	0	2,940,000
	Total	2,940,000		2,940,000
572169 (1346)	Globalplex Terminal Building #71 and Other Globalplex Terminal Building Upgrades, Planning and Construction (St. John the Baptist)			
	Priority 1	567,361	0	567,361
	Priority 5	1,000,000		1,000,000
	Total	1,567,361		1,567,361
572170 (n.a.)	Globalplex Warehouse and Conveyance System, Planning and Construction (St. John the Baptist)			
	Priority 5	0		24,385,000
	State General Fund Direct (Non-Recurring)	0		2,300,000
	Total	0		26,685,000
572171 (n.a.)	Globalplex New Guard Station, Planning and Construction (St. John the Baptist)			
	Priority 5	0		1,580,000
	State General Fund Direct (Non-Recurring)	0		145,000
	Total	0		1,725,000
572172 (n.a.)	Globalplex Master Drainage Improvements, Planning and Construction (St. John the Baptist)			
	Priority 5	0		1,425,000
	State General Fund Direct (Non-Recurring)	0		150,000
	Total	0		1,575,000
36-P23: Terrebonne Port Commission				
572160 (1792)	Maritime Manufacturing Facility, Planning and Construction (Terrebonne)			
	Priority 1	4,000,000	0	4,000,000
	Priority 5	40,000,000		40,000,000
	Total	44,000,000		44,000,000
572161 (87)	Slip Dredging, Houma Navigation Canal Dredging, Planning and Construction (Terrebonne)			
	Priority 1	5,061,923	0	3,061,923
	Priority 5	0		2,000,000
	Total	5,061,923		5,061,923
36-P26: Port of Lake Charles				
571902 (873)	Berths 4, 5, and 6 Wharf and Shed Reconstruction at City Docks, Planning and Construction (Calcasieu)			
	Priority 1	24,500,000	1,502,738	40,997,262
	Priority 5	71,900,000		53,900,000
	Total	96,400,000		94,897,262
573675 (618)	Two Mobile Harbor Cranes for BT-1, Planning and Construction (Calcasieu)			
	Priority 1	2,836,539	531,552	2,304,987
	Total	2,836,539		2,304,987
n.a. (987)	Lake Charles Harbor and Terminal District Industrial Canal Storage Facility, Planning and Construction (Calcasieu)			
	Priority 2	550,000		0

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Priority 5	4,500,000		0
	Total	5,050,000		0
36-P34: West St. Mary Parish Port				
572913 (920)	Warehouse Facilities and Related Infrastructure Improvements (Baldwin Campus), Planning and Construction (St. Mary)			
	Priority 1	2,000,000	0	2,000,000
	Total	2,000,000		2,000,000
36-P35: Mermentau River Harbor and Terminal District				
573007 (1141)	Slip Improvements, Planning and Construction (Acadia)			
	Priority 1	925,000	41,625	883,375
	Total	925,000		883,375
n.a. (934)	Land Acquisition for New Slip Construction (Acadia)			
	Priority 5	295,000		0
	Total	295,000		0
36-P36: Central Louisiana Regional Port				
572355 (n.a.)	Beaver Lake Industrial Park: A Strategic Initiative for Dock Expansion, Road Accessibility, and Utility Services, Planning and Construction (Rapides)			
	Priority 5	0		20,000,000
	Total	0		20,000,000
572413 (948)	CLRP High Water Hardstand and Access Road, Planning and Construction (Rapides)			
	Priority 1	175,000	21,450	153,550
	Priority 5	1,800,000		1,800,000
	Total	1,975,000		1,953,550
36-P40: Grand Isle Port Commission				
573538 (n.a.)	Commercial Dock West Slip Bulkhead Repair and Improvements, Planning and Construction (Jefferson)			
	Priority 5	0		500,000
	Total	0		500,000
n.a. (183)	Pier and Bulkhead Project, Planning and Construction (Jefferson)			
	State General Fund	1,000,000		0
	Total	1,000,000		0
n.a. (598)	Improvements to the Grand Isle Port Facility, Planning and Construction (Jefferson)			
	Capital Outlay Savings Fund	800,000		0
	Total	800,000		0
36-P41: Jefferson Parish Economic Development and Port District				
571998 (287)	Avondale Marine Facility Improvements, Planning and Construction (Jefferson)			

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Priority 1	1,500,000	838,208	661,792
	Total	1,500,000		661,792
571999 (1105)	Restore Rail Connection and Crossing to Avondale Marine, Planning and Construction (Jefferson)			
	Priority 1	100,000	0	100,000
	Priority 5	3,700,000		3,700,000
	Total	3,800,000		3,800,000
36-P43: Columbia Port Commission				
573124 (572)	Railroad Spur, Planning and Construction (Caldwell)			
	Priority 1	117,846	0	117,846
	Priority 5	1,841,000		1,841,000
	Total	1,958,846		1,958,846
36-P44: Avoyelles Port Commission				
573677 (1726)	Liquid Fertilizer Tank Terminal Expansion, Planning and Construction (Avoyelles)			
	Priority 1	150,000	0	150,000
	Priority 5	600,000		600,000
	Total	750,000		750,000
36-P47: Greater Ouachita Port Commission				
573652 (n.a.)	Container Handler Equipment (Ouachita)			
	Reappropriated Capital Outlay Savings Fund	0		600,000
	Total	0		600,000
50-J01: Acadia Parish				
573009 (1345)	Old Spanish Trail Roadway Improvements to Provide For Freight Traffic Bypass of Dangerous Railroad Crossing, Planning and Construction (Acadia)			
	Priority 1	745,000	0	745,000
	Total	745,000		745,000
n.a. (526)	Remove and Replace the Vie Terre Beau Bridge, Planning and Construction (Acadia)			
	Priority 5	1,715,000		0
	State General Fund Direct (Non-Recurring)	200,000		0
	Total	1,915,000		0
n.a. (725)	Improvements to the Acadia Parish Courthouse Building (Window Replacement), Planning and Construction (Acadia)			
	State General Fund Direct (Non-Recurring)	842,000		0
	Total	842,000		0
n.a. (933)	Ye Olde Country Road and Muskrat Road Improvements, Planning and Construction (Acadia)			
	Priority 5	1,370,000		0
	State General Fund Direct (Non-Recurring)	150,000		0
	Total	1,520,000		0
n.a. (935)	Rice Arena Improvements, Planning and Construction (Acadia)			

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	State General Fund Direct (Non-Recurring)	495,000		0
	Total	495,000		0
50-J02: Allen Parish 571789 (545)	Road Rehabilitation, Planning and Construction (Allen)			
	Priority 1	0	0	1,550,000
	Priority 5	1,550,000		0
	State General Fund Direct (Non-Recurring)	250,000		0
	Total	1,800,000		1,550,000
571790 (343)	Bridge Improvements, Planning and Construction (Allen)			
	Priority 1	0	0	1,000,000
	Priority 5	3,050,000		2,050,000
	State General Fund Direct (Non-Recurring)	250,000		0
	Total	3,300,000		3,050,000
50-J03: Ascension Parish 572278 (783)	Parish Utilities of Ascension Water Plant Feed Tank, Planning and Construction (Ascension)			
	Priority 5	520,000		520,000
	State General Fund Direct (Non-Recurring)	500,000		0
	Total	1,020,000		520,000
572279 (401)	Early Childhood Education Project, Planning and Construction (Ascension)			
	Priority 5	2,700,000		2,700,000
	Reappropriated General Fund	0		2,000,000
	State General Fund Direct (Non-Recurring)	300,000		0
	Total	3,000,000		4,700,000
572573 (145)	LA 431 at LA 931 Roundabout, Planning and Construction (Ascension)			
	Priority 5	0		1,400,000
	State General Fund Direct (Non-Recurring)	0		400,000
	Total	0		1,800,000
572574 (1381)	LA 73 at LA 30 Roundabout, Planning and Construction (Ascension)			
	Reappropriated General Fund	0		5,000,000
	Total	0		5,000,000
572580 (988)	Parish Utilities of Ascension Water Plant Clarifiers, Planning and Construction (Ascension)			
	Priority 5	1,240,000		1,240,000
	Total	1,240,000		1,240,000
573812 (n.a.)	LA 44 at LA 933/Parker Road Roundabout, Planning and Construction (Ascension)			
	Priority 5	0		2,150,000
	State General Fund Direct (Non-Recurring)	0		400,000
	Total	0		2,550,000
n.a. (151)	Donaldsonville Courthouse Restoration, Planning and Construction (Ascension)			
	State General Fund Direct (Non-Recurring)	225,000		0
	Total	225,000		0
n.a. (1595)	Donaldsonville National Guard Armory Health and Wellness Center, Planning and Construction (Ascension)			

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	State General Fund Direct (Non-Recurring)	850,000		0
	Total	850,000		0
n.a. (764)	Energy Transition Parkway (Ascension)			
	Priority 5	2,400,000		0
	State General Fund	4,000,000		0
	Total	6,400,000		0
n.a. (970)	4-Lane LA 30 from I-10 to LA 73, Planning and Construction (Ascension)			
	State General Fund	5,000,000		0
	Total	5,000,000		0
50-J04: Assumption Parish				
572804 (n.a.)	Grant Park, Planning and Construction (Assumption)			
	Priority 5	0		300,000
	Total	0		300,000
572805 (619)	Assumption Parish Pumps and Drainage, Planning and Construction (Assumption)			
	Priority 1	500,000	30,000	470,000
	Total	500,000		470,000
572806 (1024)	Plattenville Drainage Improvements, Planning and Construction (Assumption)			
	Priority 1	1,800,000	66,250	1,733,750
	Total	1,800,000		1,733,750
573667 (1736)	Lee Drive Repaving, Planning and Construction (Assumption)			
	Priority 1	300,000	13,500	286,500
	Priority 5	1,428,000		1,428,000
	Total	1,728,000		1,714,500
n.a. (1706)	Shell Beach Boat Launch, Planning and Construction (Assumption)			
	State General Fund Direct (Non-Recurring)	500,000		0
	Total	500,000		0
50-J05: Avoyelles Parish				
572200 (1385)	Recreation and Education Complex, Planning and Construction (Avoyelles)			
	Capital Outlay Savings Fund	0		3,000,000
	Total	0		3,000,000
572202 (1164)	Parishwide Roadway Improvements, Planning and Construction (Avoyelles)			
	Priority 1	0	0	500,000
	Priority 2	1,000,000		0
	Priority 5	1,000,000		1,000,000
	Total	2,000,000		1,500,000
50-J06: Beauregard Parish				
572673 (1233)	Camp Edgewood Road Improvements - Beauregard Parish Police Jury (Beauregard)			
	Priority 1	750,000	0	750,000
	Total	750,000		750,000
573668 (60)	Longview Road Improvements, Beauregard Parish Police Jury, Planning and Construction (Beauregard)			
	Priority 5	360,000		360,000

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Total	360,000		360,000
n.a. (1063)	Graybow Road Improvements, Planning and Construction (Beauregard)			
	State General Fund Direct (Non-Recurring)	360,000		0
	Total	360,000		0
n.a. (1497)	Cranberry Road Improvements, Planning and Construction (Beauregard)			
	State General Fund Direct (Non-Recurring)	260,000		0
	Total	260,000		0
n.a. (1504)	North Smokey Cove Road Improvements, Planning and Construction (Beauregard)			
	State General Fund Direct (Non-Recurring)	360,000		0
	Total	360,000		0
n.a. (576)	Stamps Road Improvements, Planning and Construction (Beauregard)			
	State General Fund Direct (Non-Recurring)	360,000		0
	Total	360,000		0
50-J08: Beauregard Parish				
572693 (54)	Lumus Road Rehabilitation, Planning and Construction (Beauregard)			
	Louisiana Transportation Infrastructure Fund	0		432,000
	State General Fund Direct (Non-Recurring)	360,000		0
	Total	360,000		432,000
50-J08: Bossier Parish				
572655 (957)	US Hwy 71 Four Lane Extension/Colleen Drive Improvements, Planning and Construction (Bossier)			
	Priority 5	0		4,580,000
	Total	0		4,580,000
572660 (750)	Improvements to Highway 157, LA Highway 3227 to US Highway 80, Planning and Construction (Bossier)			
	Priority 5	0		11,200,000
	State General Fund Direct (Non-Recurring)	0		1,000,000
	Total	0		12,200,000
572662 (956)	Improvements to LA Highway 3 (Benton Road) and I-220 Interchange, Planning and Construction (Bossier)			
	Priority 5	0		4,000,000
	Total	0		4,000,000
50-J10: Calcasieu Parish				
571864 (55)	Calcasieu Police Jury Gravity Sewer Trunk Mains and Pumping Station South Ward 3 and South Ward 4, Planning and Construction (Calcasieu)			
	Priority 1	2,000,000	948,546	3,051,454
	Priority 5	12,000,000		10,000,000
	Total	14,000,000		13,051,454
50-J11: Caldwell Parish				
572936 (365)	Swim Lake Road, Planning and Construction (Caldwell)			
	Priority 1	450,000	0	450,000
	Total	450,000		450,000
573669 (563)	Wiles Road and Kountry Korner Road, Planning and Construction (Caldwell)			

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Priority 1	500,000	0	500,000
	Total	500,000		500,000
50-J12: Cameron Parish				
573132 (1216)	North Cameron Emergency Operations Center, Planning and Construction (Cameron)			
	Capital Outlay Savings Fund	1,975,000		250,000
	Total	1,975,000		250,000
n.a. (1425)	Marshall Street Pumps, Planning and Construction (Cameron)			
	State General Fund Direct (Non-Recurring)	200,000		0
	Total	200,000		0
n.a. (402)	Shoreline Stabilization, Planning and Construction (Cameron)			
	Priority 5	2,000,000		0
	State General Fund Direct (Non-Recurring)	450,000		0
	Total	2,450,000		0
50-J15: Concordia Parish				
572969 (1239)	Roadway Reconstruction, Doty Road, Planning and Construction (Concordia)			
	Priority 2	200,000		0
	Priority 5	1,600,000		1,800,000
	Total	1,800,000		1,800,000
50-J16: DeSoto Parish				
572533 (38)	DeSoto Parish Police Jury Five (5) Year Capital Road Plan, Planning and Construction (DeSoto)			
	Priority 5	37,000,000		25,000,000
	Louisiana Transportation Infrastructure Fund	0		8,000,000
	State General Fund	1,600,000		0
	Total	38,600,000		33,000,000
50-J17: East Baton Rouge Parish				
572689 (490)	East Baton Rouge Parish Flood Risk Reduction Project- Expand, Repair, and Modify Drainage System throughout East Baton Rouge Parish (East Baton Rouge)			
	Priority 1	12,951,787	26,788	27,924,999
	Priority 5	22,000,000		7,000,000
	Total	34,951,787		34,924,999
50-J18: East Carroll Parish				
573740 (411)	Spillway Structure Repairs for Lake Providence Lake and Cleaning of Outfall Canal from the Lake Downstream, Planning and Construction (East Carroll)			
	Priority 1	100,000	0	100,000
	Priority 5	300,000		300,000
	Total	400,000		400,000
50-J20: Evangeline Parish				
572915 (n.a.)	Replacement of 2 60 Ton Chillers, Planning and Construction (Evangeline)			
	Capital Outlay Savings Fund	0		510,000
	Total	0		510,000
n.a. (714)	Courthouse Improvements and Refurbishment, Planning, Construction, Equipment, and Parking (Evangeline)			

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	State General Fund	1,150,000		0
	Total	1,150,000		0
50-J21: Franklin Parish				
572323 (612)	Franklin Parish Activity Center, Planning and Construction (Franklin)			
	Priority 1	1,935,000	415,000	1,520,000
	Total	1,935,000		1,520,000
572754 (1317)	Dr. Rogers Road Improvements, Planning and Construction (Franklin)			
	Priority 5	600,000		0
	Capital Outlay Savings Fund	0		1,000,000
	Total	600,000		1,000,000
572755 (697)	Riley Road Improvements, Planning and Construction (Franklin)			
	Priority 1	0	0	1,000,000
	Priority 5	1,000,000		0
	Total	1,000,000		1,000,000
572758 (292)	Erosion Control and Bank Stabilization at Big Creek Bridge and Looney Canal, Planning and Construction (Franklin)			
	Priority 5	600,000		600,000
	Total	600,000		600,000
573741 (1321)	LD Knox Road Reconstruction, Planning and Construction (Franklin)			
	Priority 5	1,555,000		1,555,000
	Total	1,555,000		1,555,000
n.a. (1224)	Franklin Medical Center Improvements, Planning and Construction (Franklin)			
	State General Fund Direct (Non-Recurring)	2,000,000		0
	Total	2,000,000		0
50-J22: Grant Parish				
572949 (n.a.)	Landfill Road Improvements, Planning and Construction (Grant)			
	Priority 5	0		765,000
	Total	0		765,000
50-J23: Iberia Parish				
571681 (667)	LaSalle Street and Hanger Road Extensions, Planning and Construction (Iberia)			
	Priority 1	400,000	0	400,000
	Total	400,000		400,000
572620 (n.a.)	Iberia Parish-Courthouse Sidewalk Replacements, Planning and Construction (Iberia)			
	Capital Outlay Savings Fund	0		300,000
	Total	0		300,000
572985 (875)	Parish Jail Improvements, Planning and Construction (Iberia)			
	Priority 1	0	0	840,000
	Priority 5	840,000		0
	State General Fund Direct (Non-Recurring)	0		400,000
	Total	840,000		1,240,000
573742 (415)	Courthouse Elevators, Planning and Construction (Iberia)			
	Priority 1	171,900	0	171,900

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Total	171,900		171,900
573743 (666)	Evacuation Center at Acadiana Fairgrounds, Planning and Construction (Iberia)			
	Priority 5	8,000,000		8,000,000
	Total	8,000,000		8,000,000
n.a. (532)	Iberia Parish Courthouse Elevator, Planning and Construction (Iberia)			
	Capital Outlay Savings Fund	130,000		0
	Total	130,000		0
n.a. (735)	Animal Control Shelter Improvements/Additions, Planning and Construction (Iberia)			
	Capital Outlay Savings Fund	1,000,000		0
	Total	1,000,000		0
50-J24: Iberville Parish				
572184 (691)	Manchac Roadway Improvements (Iberville)			
	Priority 5	2,400,000		0
	Capital Outlay Savings Fund	0		2,400,000
	Total	2,400,000		2,400,000
573390 (n.a.)	Choctaw Bayou Drainage and Ecological Improvements, Planning and Construction (Iberville)			
	Priority 5	0		1,000,000
	Capital Outlay Savings Fund	0		600,000
	Total	0		1,600,000
50-J25: Jackson Parish				
572566 (1740)	Lakeshore Drive Rehabilitation and Improvements, Planning and Construction (Jackson)			
	Priority 1	315,000	0	1,989,000
	Priority 5	1,674,000		0
	Total	1,989,000		1,989,000
50-J26: Jefferson Parish				
571523 (1247)	Airline Drive (US 61) at 17th Street Canal Drainage Crossing and Railroad Bridge Replacement (Jefferson)			
	Priority 1	10,991,250	0	7,291,250
	Priority 5	16,090,000		14,090,000
	Total	27,081,250		21,381,250
571524 (837)	11th Street Roadway Replacement and Upgrade of Subsurface Drainage System between Queens and Manhattan Boulevard, Planning and Construction (Jefferson)			
	Priority 1	369,192	169,192	200,000
	Priority 5	9,175,000		9,175,000
	Total	9,544,192		9,375,000
571525 (426)	Bonnabel Canal Bank Stabilization (West Side) - Veterans Blvd. to West Esplanade, Planning and Construction (Jefferson)			
	Priority 1	100,000	0	1,100,000
	Priority 5	8,500,000		7,000,000
	Total	8,600,000		8,100,000
571526 (218)	Bainbridge Canal Closure from Veterans Boulevard to Terminal Drive, Planning and Construction (Jefferson)			
	Priority 1	930,000	0	930,000

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Priority 5	13,800,000		13,800,000
	Total	14,730,000		14,730,000
571527 (843)	Sewer Lift Station Backup Generators - North, Planning and Construction (Jefferson)			
	Priority 1	575,000	548,079	26,921
	Total	575,000		26,921
571528 (1248)	Brown Avenue Canal Improvements between the Westbank Expressway and Harold Street, Planning and Construction (Jefferson)			
	Priority 1	1,705,920	0	1,705,920
	Priority 5	1,500,000		1,500,000
	Total	3,205,920		3,205,920
571529 (637)	Woodmere Playground Improvements, Planning and Construction (Jefferson)			
	Priority 1	2,084,163	45,000	2,039,163
	Total	2,084,163		2,039,163
571530 (1459)	Woodmere Youth Center, Planning and Construction (Jefferson)			
	Priority 1	99,862	0	99,862
	Total	99,862		99,862
571531 (8)	Bucktown Harbor Wave Attenuation Jetty, Planning and Construction (Jefferson)			
	Priority 1	464,000	0	464,000
	Total	464,000		464,000
571532 (1046)	West Esplanade Pump Station, Planning and Construction (Jefferson)			
	Priority 1	3,500,000	0	3,500,000
	Priority 2	1,000,000		0
	Priority 5	3,700,000		3,700,000
	Total	8,200,000		7,200,000
571533 (636)	Woodlake Estates Drainage Improvements, Planning and Construction (Jefferson)			
	Priority 1	150,000	0	500,000
	Priority 5	5,000,000		4,650,000
	Total	5,150,000		5,150,000
571534 (1255)	Shrewsbury Road at Jefferson Highway Culvert Replacement, Planning and Construction (Jefferson)			
	Priority 1	450,000	0	450,000
	Total	450,000		450,000
571537 (633)	Jefferson Park Sport Field Renovation, Planning and Construction (Jefferson)			
	Priority 5	6,840,000		6,840,000
	Total	6,840,000		6,840,000
571539 (632)	Hickory Avenue (LA 3154) Rehabilitation (River Road to 10th Street), Planning and Construction (Jefferson)			
	Priority 1	600,000	0	600,000
	Priority 5	6,270,000		6,270,000
	Total	6,870,000		6,870,000
571540 (629)	4th Street Shared-Use Path (Barataria Blvd. to Gretna City Limits), Planning and Construction (Jefferson)			
	Priority 1	225,000	0	225,000
	Priority 5	4,146,600		4,146,600

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Total	4,371,600		4,371,600
571542 (838)	Bucktown Harbor Boardwalk and Kayak Launch, Planning and Construction (Jefferson)			
	Priority 5	1,575,000		1,575,000
	Total	1,575,000		1,575,000
571543 (1790)	Gretna Government Complex Parking Lot, Planning and Construction (Jefferson)			
	Priority 1	428,000	0	2,928,000
	Priority 5	10,171,600		7,671,600
	Capital Outlay Savings Fund	1,000,000		0
	Total	11,599,600		10,599,600
571544 (1798)	Vietnamese American Cultural and Service Center, Planning and Construction (Jefferson)			
	Priority 5	3,550,000		3,550,000
	State General Fund Direct (Non-Recurring)	1,005,000		0
	Total	4,555,000		3,550,000
571554 (431)	Preservation and Restoration of Historic Structures for Hope Haven/Madonna Manor Campus, Planning and Construction (Jefferson)			
	Priority 1	7,277,147	230,099	7,047,048
	Priority 5	0		2,000,000
	State General Fund Direct (Non-Recurring)	500,000		0
	Total	7,777,147		9,047,048
571571 (221)	East Bank Backup Generators West: Sewer Lift Station Backup Generators (Camp Plauche, Transcontinental at West Metairie, and Transcontinental at Vineland) (Jefferson)			
	Priority 5	2,000,000		2,000,000
	State General Fund	3,300,000		0
	Total	5,300,000		2,000,000
571582 (538)	Barataria Blvd. (LA 45) Drainage Improvements (Merlin Lane to Pritchard Road), Planning and Construction (Jefferson)			
	Priority 5	6,500,000		6,500,000
	State General Fund Direct (Non-Recurring)	1,000,000		0
	Total	7,500,000		6,500,000
571583 (1254)	Woodland West Drainage Improvements, Planning and Construction (Jefferson)			
	Priority 1	799,116	454,461	344,655
	Priority 5	1,000,000		1,000,000
	Total	1,799,116		1,344,655
571584 (13)	Riverside Senior Center, Planning and Construction (Jefferson)			
	Priority 1	948,000	0	948,000
	Priority 5	1,455,000		1,455,000
	Total	2,403,000		2,403,000
571586 (428)	Canal #13 Concrete Lining (Loyola Drive to Butler Canal) (Jefferson)			
	Priority 1	250,000	0	250,000
	Priority 5	3,750,000		3,750,000
	Total	4,000,000		4,000,000

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
571587 (1041)	East Bank Backup Generators East: Sewer Lift Station Backup Generators (Clearview at W. Napoleon, Cleary at W. Napoleon, Houma at W. Napoleon and Galleria Sewer Station), Planning and Construction (Jefferson)			
	Priority 1	0	0	250,000
	Priority 5	1,750,000		1,500,000
	Total	1,750,000		1,750,000
571589 (1044)	New Access Road in the Churchill Technology and Business Park for Delgado's Advanced Manufacturing and River City Campus, Planning and Construction (Jefferson)			
	Priority 1	200,000	0	1,550,000
	Priority 5	1,350,000		0
	Total	1,550,000		1,550,000
573852 (n.a.)	Metairie Road Drainage Improvements (Causeway Blvd. to Focis St.), Planning and Construction (Jefferson)			
	Priority 5	0		13,560,000
	Total	0		13,560,000
50-J28: Lafayette Parish				
571465 (233)	State Interchange Improvements, Planning and Construction (Lafayette)			
	Priority 5	11,325,000		11,325,000
	Capital Outlay Savings Fund	500,000		0
	State General Fund	5,000,000		0
	Total	16,825,000		11,325,000
571466 (643)	Rue Du Belier Widening, Planning and Construction (Lafayette)			
	Priority 1	0	0	2,000,000
	Priority 5	7,000,000		5,000,000
	State General Fund	1,000,000		0
	Total	8,000,000		7,000,000
571467 (1267)	Parish Road Overlay, Planning and Construction (Lafayette)			
	Priority 5	7,000,000		7,000,000
	State General Fund	1,000,000		0
	Total	8,000,000		7,000,000
571469 (1056)	Lake Farm to Verot School Road Extension, Planning and Construction (Lafayette)			
	Priority 5	2,500,000		2,500,000
	State General Fund Direct (Non-Recurring)	500,000		0
	Total	3,000,000		2,500,000
571470 (234)	Isaac Verot Coulee - Main Channel Hardening, Planning and Construction (Lafayette)			
	Priority 5	11,000,000		11,000,000
	Capital Outlay Savings Fund	1,000,000		0
	Total	12,000,000		11,000,000
571472 (21)	Ingress and Egress Interchange Improvements, Planning and Construction (Lafayette)			
	Priority 5	10,000,000		10,000,000
	State General Fund	1,000,000		0
	Total	11,000,000		10,000,000

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
571473 (235)	E Broussard Roundabout, Planning and Construction (Lafayette)			
	Priority 5	2,000,000		2,000,000
	State General Fund	1,000,000		0
	Total	3,000,000		2,000,000
571474 (1057)	Cue Road Extension, Planning and Construction (Lafayette)			
	Priority 5	3,500,000		3,500,000
	State General Fund Direct (Non-Recurring)	500,000		0
	Total	4,000,000		3,500,000
571475 (1026)	University Avenue Corridor Improvements, Planning, Construction and Acquisition (Lafayette)			
	Priority 1	13,000,000	0	13,000,000
	Total	13,000,000		13,000,000
571476 (1054)	Bayou Vermilion Flood Control, Planning and Construction (Lafayette)			
	Priority 1	13,000,000	0	13,000,000
	Priority 5	22,000,000		22,000,000
	Total	35,000,000		35,000,000
571477 (852)	Parish Government Complex, Parish Courthouse, Planning and Construction (Lafayette)			
	Priority 1	6,054,757	1,689,307	4,365,450
	Total	6,054,757		4,365,450
571478 (20)	Parish Government Complex, Jail, New Design, Planning, and Construction (Lafayette)			
	Priority 5	35,000,000		35,000,000
	Capital Outlay Savings Fund	8,750,000		0
	State General Fund	8,750,000		0
	Total	52,500,000		35,000,000
571480 (1463)	Heymann Park Improvements Project, Planning and Construction (Lafayette)			
	Priority 1	955,000	30,000	1,925,000
	Priority 5	1,000,000		4,000,000
	Total	1,955,000		5,925,000
n.a. (1055)	Interchange Improvements on Louisiana Highways, Planning and Construction (Lafayette)			
	Priority 5	12,500,000		0
	Total	12,500,000		0
n.a. (502)	Milton Volunteer Fire Department, Planning and Construction (Lafayette)			
	Capital Outlay Savings Fund	250,000		0
	Total	250,000		0
n.a. (820)	Kaliste Saloom Widening (Lafayette)			
	Priority 1	53,461	53,461	0
	Total	53,461		0
50-J29: Lafourche Parish				
572991 (1562)	Hero's Park Recreation Center and Head Start in Thibodaux, Planning and Construction (Lafourche)			
	Priority 2	500,000		0
	Priority 5	4,500,000		4,500,000
	Total	5,000,000		4,500,000

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
572992 (n.a.)	Gheens Waterline Improvements, Planning and Construction (Lafourche)			
	Capital Outlay Savings Fund	0		1,000,000
	Total	0		1,000,000
572994 (762)	Butch Hill Pump Station Replacement, Planning and Construction (Lafourche)			
	Priority 1	646,000	0	646,000
	Priority 2	3,854,000		0
	Priority 5	3,100,000		17,300,000
	Total	7,600,000		17,946,000
572995 (1176)	South Lafourche Airport Corridor Project (Lafourche)			
	Priority 1	2,789,545	766,658	6,621,024
	Priority 5	4,598,137		0
	Total	7,387,682		6,621,024
573015 (n.a.)	Morvant Pump Station, Planning and Construction (Lafourche)			
	Priority 5	0		12,000,000
	Total	0		12,000,000
n.a. (969)	Kraemer Water Line Improvements (Lafourche)			
	Priority 2	500,000		0
	Priority 5	1,500,000		0
	Total	2,000,000		0
50-J31: Lincoln Parish				
573131 (379)	Bridge Replacements on Mitchell and Shady Grove Roads, Planning and Construction (Lincoln)			
	Priority 1	380,000	0	380,000
	Total	380,000		380,000
50-J32: Livingston Parish				
571905 (120)	Cook Road Extension Economic Development Corridor (Pete's Highway Frontage Road) (Livingston)			
	Priority 1	3,018,975	1,069,244	1,949,731
	Capital Outlay Savings Fund	0		1,000,000
	Total	3,018,975		2,949,731
571906 (1561)	Juban Road North Extension between US 190 (Florida Blvd.) and LA 1026 (Lockhart Road), Planning and Construction (Livingston)			
	Priority 5	6,005,000		6,005,000
	Total	6,005,000		6,005,000
50-J34: Morehouse Parish				
573105 (291)	Public Works Center, Planning and Construction (Morehouse)			
	Priority 1	301,750	0	301,750
	Total	301,750		301,750
n.a. (1127)	Grabault Road, Higginbotham Road, and Horseshoe Lake Road Rehabilitation, Planning and Construction (Morehouse)			
	State General Fund Direct (Non-Recurring)	820,000		0
	Total	820,000		0
50-J35: Natchitoches Parish				

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
572896 (n.a.)	Resurfacing of Goldonna Road, Planning and Construction (Natchitoches)			
	Priority 5	0		3,560,000
	State General Fund Direct (Non-Recurring)	0		440,000
	Total	0		4,000,000
573744 (821)	Courthouse Security Improvements, Planning and Construction (Natchitoches)			
	Priority 1	2,192,545	37,650	2,154,895
	Total	2,192,545		2,154,895
50-J37: Ouachita Parish				
572950 (937)	Cheniere Lake Area 1 Improvements, Planning and Construction (Ouachita)			
	Priority 1	1,080,000	0	1,080,000
	Total	1,080,000		1,080,000
572951 (728)	Steep Bayou Sewer - Phase 3, Planning, Construction and Right-of-Way Acquisition (Ouachita)			
	Priority 1	354,137	0	354,137
	Priority 5	3,580,000		3,580,000
	Total	3,934,137		3,934,137
572952 (1349)	Bayou Mouchoir Drainage Improvements (Ouachita)			
	Priority 1	477,500	0	477,500
	Total	477,500		477,500
572956 (336)	Force Main Replacement for Lift Station N, Planning, Right-of-Way, and Construction (Ouachita)			
	Priority 5	1,000,000		1,000,000
	State General Fund Direct (Non-Recurring)	600,000		0
	Total	1,600,000		1,000,000
572958 (738)	Elkins Road Improvements, Planning, Right-of-Way, and Construction (Ouachita)			
	Priority 2	550,000		0
	Priority 5	1,500,000		1,535,000
	Total	2,050,000		1,535,000
573745 (1732)	Hannah's Run Control Structure, Planning and Construction (Ouachita)			
	Priority 1	187,385	0	187,385
	Priority 5	200,000		0
	Total	387,385		187,385
n.a. (1153)	Black Bayou Lake Control Structure & Canal to Bayou DeSiard, Planning, Right-of-Way and Construction (Ouachita)			
	Capital Outlay Savings Fund	150,000		0
	Total	150,000		0
n.a. (1360)	Fontana Road Improvements, Planning, Right-of-Way & Construction (Ouachita)			
	Priority 2	250,000		0
	Priority 5	3,000,000		0
	Total	3,250,000		0
n.a. (325)	Indian Creek Control Structure, Frenchman's Bend (Ouachita)			
	Capital Outlay Savings Fund	450,000		0
	Total	450,000		0

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
n.a. (729)	Tedeton Road Bridge Replacement, Planning and Construction (Ouachita)			
	State General Fund Direct (Non-Recurring)	150,000		0
	Total	150,000		0
n.a. (739)	Highland Road Improvements, Planning, Right-of-Way, and Construction (Ouachita)			
	Priority 5	1,040,000		0
	Total	1,040,000		0
50-J38: Plaquemines Parish				
572485 (245)	Empire Bridge Lighting, Planning and Construction (Plaquemines)			
	Priority 1	197,000	0	197,000
	Total	197,000		197,000
572486 (n.a.)	Pointe Celeste Pump Station Replacement, Planning and Construction (Plaquemines)			
	Priority 5	0		29,000,000
	Total	0		29,000,000
573121 (n.a.)	Highway 11 Patch and Overlay Restoration Project, Planning and Construction (Plaquemines)			
	Priority 5	0		23,000,000
	Total	0		23,000,000
573828 (454)	Plaquemines Parish Public Safety Answer Point (PSAP), Planning and Construction (Plaquemines)			
	Priority 5	2,000,000		2,000,000
	Total	2,000,000		2,000,000
573851 (n.a.)	Bay Adams Headland Restoration, Planning and Construction (Plaquemines)			
	Priority 5	0		5,600,000
	Total	0		5,600,000
n.a. (1068)	Barriere Road Four-Lane Widening, Planning and Construction (Plaquemines)			
	Priority 5	8,000,000		0
	Total	8,000,000		0
50-J39: Pointe Coupee Parish				
573207 (752)	Portage Canal Drainage Project, Planning and Construction (Pointe Coupee)			
	Priority 5	2,000,000		2,000,000
	Total	2,000,000		2,000,000
573208 (753)	Watershed Drainage Improvements Bayou Grosse Tete, Bayou Cholpe, Bayou Choctaw, False River Outfall Channel, and Johnson Bayou, Planning and Construction (Pointe Coupee)			
	Priority 1	2,000,000	43,500	1,956,500
	State General Fund Direct (Non-Recurring)	3,000,000		0
	Total	5,000,000		1,956,500
573209 (351)	False River Ecosystem Restoration Project, Including Bulkhead Replacement, Planning and Construction (Pointe Coupee)			
	Priority 1	2,400,000	194,930	3,205,070
	Priority 5	5,600,000		4,600,000
	Total	8,000,000		7,805,070
573746 (204)	Courthouse Restoration - Phase 2, Planning and Construction (Pointe Coupee)			
	Priority 1	2,988,750	45,000	2,943,750

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	State General Fund Direct (Non-Recurring)	3,600,000		0
	Total	6,588,750		2,943,750
n.a. (154)	Ventress Road Drainage Outfall Project, Planning and Construction (Pointe Coupee)			
	Capital Outlay Savings Fund	300,000		0
	Total	300,000		0
n.a. (1600)	Multi-Use Sewer Extension Project, Planning and Construction (Pointe Coupee)			
	State General Fund Direct (Non-Recurring)	380,000		0
	Total	380,000		0
50-J40: Rapides Parish				
572489 (938)	Philadelphia Road Street Improvements, Planning and Construction (Rapides)			
	Priority 1	500,000	0	3,450,000
	Priority 5	2,950,000		0
	Total	3,450,000		3,450,000
572490 (528)	Gunter Road/Barron Chapel Road Street Improvements, Planning and Construction (Rapides)			
	Priority 1	1,450,000	0	1,450,000
	Total	1,450,000		1,450,000
572491 (1799)	New Fire Station at LSU Alexandria Serving Rapides Parish - Fire District 18, Planning and Construction (Rapides)			
	Priority 1	0	0	1,300,000
	Priority 5	1,300,000		0
	Capital Outlay Savings Fund	100,000		0
	Total	1,400,000		1,300,000
50-J43: Sabine Parish				
573747 (211)	Plainview Road Rehabilitation, Planning and Construction (Sabine)			
	Priority 1	1,837,720	0	1,837,720
	Total	1,837,720		1,837,720
50-J44: St. Bernard Parish				
572526 (923)	St. Bernard Parish Jail Renovations, Planning and Construction (St. Bernard)			
	Priority 1	3,000,000	52,500	2,947,500
	Priority 5	5,000,000		5,000,000
	Total	8,000,000		7,947,500
50-J45: St. Charles Parish				
572419 (311)	Des Allemans Bulkhead - Phase 1, Planning and Construction (St. Charles)			
	Priority 1	150,000	0	150,000
	Priority 5	2,622,500		2,622,500
	Total	2,772,500		2,772,500
572512 (388)	Fairfield and Oakland Pump Station Discharge Improvements, Planning and Construction (St. Charles)			
	Priority 1	825,000	0	825,000
	Total	825,000		825,000
572577 (565)	Paul Fredrick Street and Kinler Street Demolition and Reconstruction (St. Charles)			
	Priority 1	175,000	0	175,000
	Priority 5	2,825,000		2,825,000

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Total	3,000,000		3,000,000
572676 (1698)	Fifth Street Drainage Improvements, Planning and Construction (St. Charles)			
	Priority 1	429,750	79,643	350,107
	Priority 5	450,000		450,000
	Total	879,750		800,107
50-J46: St. Helena Parish				
572833 (1545)	Audubon Library, Planning and Construction (St. Helena)			
	Priority 1	1,163,600	0	1,163,600
	Priority 5	0		700,000
	Total	1,163,600		1,863,600
50-J47: St. James Parish				
573190 (1100)	LA 3127 Widening (LA 20 to LA 3213), Planning and Construction (St. James)			
	Priority 1	1,190,393	210,685	979,708
	Priority 5	7,400,000		11,900,000
	Total	8,590,393		12,879,708
573191 (282)	Storm Damage Repair to Dock on Blind River, Planning and Construction (St. James)			
	Priority 5	0		500,000
	State General Fund Direct (Non-Recurring)	1,000,000		0
	Total	1,000,000		500,000
573192 (1099)	West Shore Risk Reduction Connector Levee (St. James)			
	Priority 1	3,650,000	0	3,650,000
	Priority 5	10,200,000		15,200,000
	Total	13,850,000		18,850,000
573193 (1744)	Parishwide Road Rehabilitation (St. James)			
	Priority 1	0	0	1,000,000
	Priority 5	1,000,000		0
	State General Fund Direct (Non-Recurring)	1,230,000		0
	Total	2,230,000		1,000,000
50-J48: St. John the Baptist Parish				
573316 (104)	Edgard Land Acquisition, Construction and Equipment of a new Courthouse, Planning and Construction (St. John the Baptist)			
	Priority 2	500,000		0
	Priority 5	10,500,000		11,000,000
	Total	11,000,000		11,000,000
50-J49: St. Landry Parish				
572306 (98)	Parish Wide Road Program, Planning and Construction (St. Landry)			
	Priority 1	0	0	2,500,000
	Priority 5	5,000,000		2,500,000
	State General Fund Direct (Non-Recurring)	1,000,000		0
	Total	6,000,000		5,000,000

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
573748 (199)	Parish Wide Drainage Project, Planning and Construction (St. Landry)			
	Priority 1	1,000,000	0	1,000,000
	Total	1,000,000		1,000,000
573749 (1645)	Courthouse Renovations, Planning and Construction (St. Landry)			
	Priority 1	320,000	259,810	60,190
	State General Fund Direct (Non-Recurring)	680,000		0
	Total	1,000,000		60,190
50-J50: St. Martin Parish				
571680 (922)	I-10 Frontage Road, LA 328 to LA 347, Planning and Construction (St. Martin)			
	Priority 5	1,000,000		1,000,000
	Capital Outlay Savings Fund	2,000,000		0
	Total	3,000,000		1,000,000
572062 (1285)	Spanish Trail Industrial Park Access Road, Planning and Construction (St. Martin)			
	Priority 1	4,100,000	0	4,100,000
	Total	4,100,000		4,100,000
572063 (253)	Road Improvements on Four-Mile Bayou Road (St. Martin)			
	Priority 1	78,233	5,970	72,263
	Priority 5	500,000		500,000
	Total	578,233		572,263
572064 (1077)	Joe Daigre Canal Drainage Improvements, Planning and Construction (St. Martin)			
	Priority 1	711,858	11,460	700,398
	Priority 5	550,000		550,000
	Total	1,261,858		1,250,398
n.a. (254)	Expansion and Renovation of Central Office Complex, Planning and Construction (St. Martin)			
	Capital Outlay Savings Fund	1,000,000		0
	Total	1,000,000		0
50-J51: St. Mary Parish				
572436 (1481)	Infrastructure Improvements and Construction of a Welding Training Center Facility at the Charenton Canal Industrial Park (St. Mary)			
	Priority 5	527,000		527,000
	Total	527,000		527,000
572437 (1482)	Reconstruction of Martin Luther King Roadway in Charenton for St. Mary Parish Government, within Existing Right-of-Way, Planning and Construction (St. Mary)			
	Priority 1	407,020	359,775	47,245
	Total	407,020		47,245
572438 (1500)	Emergency Power Improvements at St. Mary Parish Courthouse, Planning and Construction (St. Mary)			
	Priority 1	250,000	11,250	238,750
	Total	250,000		238,750
n.a. (1189)	Emergency Power and Facility Improvements at the Office of Homeland Security and Emergency Preparedness Warehouse, Planning and Construction (St. Mary)			
	Capital Outlay Savings Fund	235,000		0

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Total	235,000		0
n.a. (1501)	New Central Fire Station for St. Mary Parish Fire Protection District No. 11 in the Four Corners Community, Planning and Construction (St. Mary)			
	Capital Outlay Savings Fund	1,000,000		0
	Total	1,000,000		0
n.a. (1571)	Emergency Power Systems for Multiple All-Electric Drainage Pump Stations for Amelia Community for St. Mary Parish Government, Planning and Construction (St. Mary)			
	Capital Outlay Savings Fund	400,000		0
	Total	400,000		0
n.a. (270)	Roof Replacement at Fairview Treatment Center, Bayou Vista, Planning and Construction (St. Mary)			
	Capital Outlay Savings Fund	175,000		0
	Total	175,000		0
n.a. (472)	Facility and Infrastructure Improvements at Kemper Williams Park Near Patterson, Planning and Construction (St. Mary)			
	State General Fund Direct (Non-Recurring)	266,400		0
	Total	266,400		0
n.a. (888)	Patch, Mill and Asphalt Overlay of Lake Palourde Road from LA Hwy. 182 to Lakeview Drive, Amelia, LA, for St. Mary Parish Government Within Existing Rights-of-Way, Planning and Construction (St. Mary)			
	Capital Outlay Savings Fund	1,150,000		0
	Total	1,150,000		0
n.a. (903)	Walking/Bike Path and Associated Improvements at Bayou Vista Parkway for St. Mary Parish Government, Planning and Construction (St. Mary)			
	Capital Outlay Savings Fund	55,000		0
	Total	55,000		0
50-J52: St. Tammany Parish				
573337 (1582)	Harrison Avenue Widening, Planning and Construction (St. Tammany)			
	Priority 1	0	0	3,000,000
	Priority 5	13,300,000		10,300,000
	Total	13,300,000		13,300,000
573338 (756)	University Square Learning Center Facilities, Planning and Construction (St. Tammany)			
	Priority 1	208,740	0	208,740
	Priority 5	10,630,000		10,630,000
	Total	10,838,740		10,838,740
573340 (1584)	Highway 11 - Opportunity Zone, Sewer & Water Improvements, Planning and Construction (St. Tammany)			
	Priority 5	28,000,000		28,000,000
	Total	28,000,000		28,000,000
573341 (964)	Fabourg Coquille Water Quality Improvements, Planning and Construction (St. Tammany)			
	Priority 5	6,050,000		6,050,000
	State General Fund Direct (Non-Recurring)	550,000		0
	Total	6,600,000		6,050,000
573343 (965)	East St. Tammany Regional Sewer Consolidation Design, Planning and Construction (St. Tammany)			

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Priority 5	30,000,000		30,000,000
	Total	30,000,000		30,000,000
573346 (1171)	Safe Haven Campus for Behavioral and Mental Health, Planning, Construction and Renovation for Triage (St. Tammany)			
	Priority 1	3,154,543	35,849	3,118,694
	Priority 5	8,350,000		8,350,000
	Total	11,504,543		11,468,694
573347 (552)	Ben Thomas - Stone Road to Powell Drive, Design, Planning, and Construction (St. Tammany)			
	Priority 1	500,000	0	500,000
	Priority 5	3,200,000		3,200,000
	Total	3,700,000		3,700,000
573348 (553)	South Slidell Levee Protection Rehabilitation: (USACE 533d Report or Planning, Land Acquisition, and Construction of Levees West and East of Interstate 10) (St. Tammany)			
	Priority 1	750,000	0	750,000
	Priority 5	9,108,000		9,108,000
	Total	9,858,000		9,858,000
573355 (354)	LA 1077 Widening, Design, Right of Way, Planning and Construction (St. Tammany)			
	Priority 1	20,000	0	20,000
	Priority 5	20,000,000		20,000,000
	Total	20,020,000		20,020,000
573356 (355)	Sharp Road Improvements and Sidewalk, Planning and Construction (St. Tammany)			
	Priority 5	6,125,000		6,125,000
	Total	6,125,000		6,125,000
573357 (357)	Emerald Forrest Boulevard to LA 59, Design, Planning and Construction (St. Tammany)			
	Priority 1	0	0	3,000,000
	Priority 5	13,000,000		10,000,000
	Total	13,000,000		13,000,000
573363 (n.a.)	Hwy 1088/I-12 AML Corridor Initiative, Planning and Construction (St. Tammany)			
	Priority 5	0		12,625,000
	Louisiana Transportation Infrastructure Fund	0		3,000,000
	Total	0		15,625,000
573813 (359)	Safe Haven Behavioral Health Campus Roads, Design, Planning and Construction (St. Tammany)			
	Priority 5	2,250,000		2,250,000
	Total	2,250,000		2,250,000
573824 (963)	Hwy 11 Regional Water Consolidation Design, Planning and Construction (St. Tammany)			
	Priority 5	20,000,000		20,000,000
	Total	20,000,000		20,000,000
n.a. (966)	Water Well and Storage Site Emergency Generators, Planning and Construction (St. Tammany)			
	State General Fund Direct (Non-Recurring)	800,000		0
	Total	800,000		0
50-J53: Tangipahoa Parish				

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
572581 (300)	North Hoover Road Improvements Phase 2, Planning and Construction (Tangipahoa)			
	Priority 1	1,000,000	0	2,725,000
	Priority 5	1,725,000		0
	State General Fund Direct (Non-Recurring)	1,725,000		0
	Total	4,450,000		2,725,000
572582 (n.a.)	Loranger New Library Construction, Planning and Construction (Tangipahoa)			
	Priority 5	0		2,000,000
	Total	0		2,000,000
572605 (474)	South Airport Road, North Hoover Road Improvements, Planning and Construction (Tangipahoa)			
	Priority 1	2,430,785	2,043,996	2,386,789
	Priority 5	2,000,000		0
	Total	4,430,785		2,386,789
572654 (n.a.)	Region 9 Emergency Distribution Center & Public Works, Planning and Construction (Tangipahoa)			
	Priority 5	0		4,000,000
	Capital Outlay Savings Fund	0		500,000
	Total	0		4,500,000
50-J54: Tensas Parish				
571744 (458)	Tensas Parish/Port Priority Site Plan, Planning and Construction (Tensas)			
	Priority 1	214,800	0	214,800
	Capital Outlay Savings Fund	600,000		0
	Total	814,800		214,800
571745 (43)	Lide Road Improvements, Planning and Construction (Tensas)			
	Priority 1	776,277	0	776,277
	Total	776,277		776,277
571746 (975)	Recreation Facility, Planning and Construction (Tensas)			
	Priority 1	230,000	0	750,000
	Priority 5	5,048,000		7,250,000
	Total	5,278,000		8,000,000
50-J55: Terrebonne Parish				
572636 (1007)	Company Canal Miter Gate in Bourg, Planning and Construction (Terrebonne)			
	Priority 5	0		9,000,000
	State General Fund	500,000		0
	State General Fund Direct (Non-Recurring)	0		500,000
	Total	500,000		9,500,000
572637 (599)	Bayou Terrebonne Miter Gate, Twin Span Location, Planning and Construction (Terrebonne)			
	Priority 5	0		9,000,000
	State General Fund	500,000		0
	State General Fund Direct (Non-Recurring)	0		500,000
	Total	500,000		9,500,000
572638 (185)	Valhi Extension (Savanne to LA 311), Planning and Construction (Terrebonne)			
	Priority 5	32,000,000		32,000,000

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Total	32,000,000		32,000,000
572640 (n.a.)	Industrial Boulevard Pump Station, Planning and Construction (Terrebonne)			
	Priority 5	0		900,000
	Total	0		900,000
572642 (184)	Bayou LaCarpe Watershed Project, Location C, Design and Construction (Terrebonne)			
	Priority 1	675,000	0	675,000
	Priority 5	5,000,000		9,000,000
	Total	5,675,000		9,675,000
572668 (363)	Replacement of D-18 Pump Station Falgout Canal, Theriot, La., Planning and Construction (Terrebonne)			
	Priority 5	2,125,000		2,125,000
	Total	2,125,000		2,125,000
572669 (1590)	Replacement of Brady Road Bridge, Planning and Construction (Terrebonne)			
	Priority 1	800,000	39,000	1,811,000
	Priority 5	5,085,000		4,035,000
	Louisiana Transportation Infrastructure Fund	0		1,500,000
	Total	5,885,000		7,346,000
572753 (340)	South Louisiana Wetland Discovery Center - Phase 2 - Bayou Country Institute, Planning and Construction (Terrebonne)			
	Priority 1	473,615	85,684	387,931
	Total	473,615		387,931
573172 (1180)	Terrebonne Sports Complex, Planning and Construction (Terrebonne)			
	Priority 1	1,939,000	780,466	1,158,534
	State General Fund Direct (Non-Recurring)	2,000,000		0
	Total	3,939,000		1,158,534
573173 (562)	Westside/Alma Street Drainage, Planning and Construction (Terrebonne)			
	Priority 1	783,850	681,982	101,868
	Total	783,850		101,868
n.a. (1632)	Terrebonne Basin Watershed (HNC at Bayou Grand Caillou) Pump Station, Phase 1 and 2, Planning and Construction (Terrebonne)			
	Priority 2	3,000,000		0
	Total	3,000,000		0
n.a. (1850)	Hollywood/Valhi Roundabout, Planning and Construction (Terrebonne)			
	State General Fund Direct (Non-Recurring)	1,900,000		0
	Total	1,900,000		0
50-J58: Vernon Parish				
572065 (1379)	Tom Beckom Road Improvements, Planning and Construction (Vernon)			
	Louisiana Transportation Infrastructure Fund	0		900,000
	Total	0		900,000
572069 (1585)	Bailey Road Improvements, Planning and Construction (Vernon)			
	Priority 5	0		5,280,000
	State General Fund Direct (Non-Recurring)	0		480,000

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Total	0		5,760,000
572070 (556)	East Hawthorne Road Improvements, Planning and Construction (Vernon)			
	Louisiana Transportation Infrastructure Fund	0		1,800,000
	Total	0		1,800,000
572071 (1587)	Lake Vernon Road and Spillway Road Improvements, Planning and Construction (Vernon)			
	Louisiana Transportation Infrastructure Fund	0		1,910,000
	State General Fund Direct (Non-Recurring)	0		250,000
	Total	0		2,160,000
573750 (468)	Vernon/Fort Johnson formerly Fort Polk Thoroughfare Electrical Power Extension, and Utilities Including Generators (Vernon)			
	Priority 1	468,000	0	468,000
	Total	468,000		468,000
50-J59: Washington Parish				
573751 (801)	Pearl River Navigational Canal, Planning, Construction, and Acquisition (Washington)			
	Priority 1	500,000	0	500,000
	Total	500,000		500,000
573752 (1004)	Washington Parish Jail Renovations Including HVAC, Security and ADA, Planning and Construction (Washington)			
	Priority 1	968,500	32,100	936,400
	Total	968,500		936,400
573753 (1629)	Washington Parish Courthouse Renovation and HVAC, Planning and Construction (Washington)			
	Priority 1	386,500	4,500	382,000
	Total	386,500		382,000
50-J61: West Baton Rouge Parish				
573654 (n.a.)	Emergency Services Facility, Planning and Construction (West Baton Rouge)			
	Criminal Justice and First Responder Fund	0		3,000,000
	Total	0		3,000,000
50-J64: Winn Parish				
572235 (n.a.)	Roadway Reconstruction, Mars Hill Church Road, Planning and Construction (Winn)			
	Priority 5	0		1,800,000
	Total	0		1,800,000
572244 (378)	Roadway Reconstruction, Eugene Garrett Road, Planning and Construction (Winn)			
	Priority 1	385,000	17,325	367,675
	Total	385,000		367,675
572246 (1192)	Roadway Reconstruction, Frank White Road, Planning and Construction (Winn)			
	Priority 1	460,000	20,700	439,300
	Total	460,000		439,300
572247 (779)	Roadway Reconstruction, Brownville Road, Planning and Construction (Winn)			
	Priority 1	335,000	15,075	319,925
	Total	335,000		319,925
573147 (n.a.)	Roadway Reconstruction, Lum Fox Road, Planning and Construction (Winn)			
	State General Fund Direct (Non-Recurring)	0		440,000

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Total	0		440,000
573754 (1396)	Roadway Reconstruction, Williams Loop, Cole, Oak Ridge and Pine Ridge Roadways, Planning and Construction (Winn)			
	Priority 1	652,500	644,582	7,918
	Total	652,500		7,918
n.a. (160)	Roadway Reconstruction, L. Sullivan Road, Planning and Construction (Winn)			
	State General Fund Direct (Non-Recurring)	675,000		0
	Total	675,000		0
n.a. (1607)	Roadway Reconstruction, Aunt Marie's Road, Planning and Construction (Winn)			
	State General Fund Direct (Non-Recurring)	445,000		0
	Total	445,000		0
50-M01: Abbeville				
573382 (n.a.)	Street and Sidewalk Improvements, Planning and Construction (Vermilion)			
	Priority 5	0		1,125,000
	Total	0		1,125,000
573411 (n.a.)	Electrical Distribution Improvements, Planning and Construction (Vermilion)			
	Capital Outlay Savings Fund	0		250,000
	Total	0		250,000
50-M05: Alexandria				
572882 (1386)	Sugarhouse Road/Eddie Williams Boulevard to LA Highway 1, Phase I and II, Planning and Construction (\$5,000,000 Local Match) (Rapides)			
	Priority 1	2,972,100	0	0
	Priority 5	4,620,000		4,620,000
	Louisiana Transportation Infrastructure Fund	0		2,972,100
	Total	7,592,100		7,592,100
n.a. (767)	City-Wide Roadway/Neighborhood Drainage Improvements Program (Rapides)			
	Priority 5	6,000,000		0
	Total	6,000,000		0
n.a. (974)	Foisy Street Gateway Reconstruction (Monroe to Jackson) (Rapides)			
	Priority 5	2,500,000		0
	Total	2,500,000		0
50-M06: Amite				
573091 (1690)	Regional Wastewater Treatment and Transmission Facilities, Planning and Construction (Tangipahoa)			
	Priority 5	0		32,750,000
	State General Fund Direct (Non-Recurring)	0		8,000,000
	Total	0		40,750,000
573804 (1739)	Amite Governmental Complex, Planning and Construction (Tangipahoa)			
	Priority 1	310,000	0	310,000
	Priority 5	2,600,000		2,600,000
	Total	2,910,000		2,910,000
50-M07: Anacoco				

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
572057 (n.a.)	Anacoco Tank Replacement and Water Line Replacement, Planning and Construction (Vernon)			
	Capital Outlay Savings Fund	0		720,000
	Total	0		720,000
573757 (1230)	Street Rehabilitation - Ross Road, Lula Street, and Loop Drive, Planning and Construction (Vernon)			
	Priority 1	240,000	206,364	33,636
	Total	240,000		33,636
50-M14: Baker				
573650 (620)	Sidewalk Construction for Underdeveloped Streets and Culverts, Planning and Construction (East Baton Rouge)			
	Priority 5	1,875,000		1,875,000
	Total	1,875,000		1,875,000
573651 (417)	Drainage Improvements and Upgrades, Planning and Construction (East Baton Rouge)			
	Priority 5	2,600,000		2,600,000
	Total	2,600,000		2,600,000
n.a. (1236)	Energy and Power - Upgrade Gas Pipes: PVC and Steel to Polyethylene, Planning and Construction (East Baton Rouge)			
	State General Fund Direct (Non-Recurring)	500,000		0
	Total	500,000		0
50-M15: Baldwin				
573818 (1873)	Potable Water System Improvements, Planning and Construction (St. Mary)			
	Priority 1	156,822	40,231	116,591
	Priority 5	700,000		700,000
	State General Fund Direct (Non-Recurring)	700,000		0
	Total	1,556,822		816,591
573829 (864)	Wastewater System Repair and Improvements, Planning and Construction (St. Mary)			
	Priority 5	1,000,000		1,000,000
	Total	1,000,000		1,000,000
n.a. (334)	Basketball Court, Planning and Construction (St. Mary)			
	State General Fund	160,000		0
	Total	160,000		0
50-M17: Basile				
572425 (n.a.)	Re-Coating of Elevated Water Tank, Planning and Construction (Evangeline)			
	Priority 5	0		565,000
	Total	0		565,000
n.a. (792)	Street Improvements, Planning and Construction (Evangeline)			
	State General Fund Direct (Non-Recurring)	125,000		0
	Total	125,000		0
50-M19: Bastrop				
573653 (1436)	City Hall - Roof Replacement, Planning and Construction (Morehouse)			
	Priority 1	347,150	0	347,150
	Total	347,150		347,150
573655 (n.a.)	Sewer Treatment Facility Improvements, Planning and Construction (Morehouse)			

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Capital Outlay Savings Fund	0		500,000
	Total	0		500,000
50-M20: Baton Rouge				
572685 (1831)	Raising Cane's River Center, Planning Design and Construction (East Baton Rouge)			
	Priority 5	8,000,000		8,000,000
	Total	8,000,000		8,000,000
572687 (491)	Chaneyville Fire District No. 7 Reames Road Fire Station, Planning and Construction (East Baton Rouge)			
	Priority 1	0	0	300,000
	Priority 5	300,000		0
	Total	300,000		300,000
572688 (73)	Old Hammond Hwy. (LA 426) Roadway Improvements from Blvd. De Province to Millerville Road, Planning and Construction (East Baton Rouge)			
	Priority 1	450,000	0	450,000
	Priority 5	9,250,000		9,250,000
	Total	9,700,000		9,700,000
572691 (1518)	Hooper Road Widening and Sewer Improvements (Blackwater Bayou to Sullivan Road) Planning, Engineering, Utilities and Construction (East Baton Rouge)			
	Priority 1	0	0	5,000,000
	Priority 5	9,500,000		4,500,000
	Total	9,500,000		9,500,000
n.a. (1519)	Old Hammond Hwy. (LA 426) Roadway Improvements From Millerville Road to O'Neal Lane (East Baton Rouge)			
	Priority 5	11,000,000		0
	Total	11,000,000		0
n.a. (74)	Pride Fire District No. 8, Indian Mound Station, Replacement of Fire Station, Planning and Construction (East Baton Rouge)			
	State General Fund Direct (Non-Recurring)	250,000		0
	Total	250,000		0
50-M22: Benton				
572867 (n.a.)	Wastewater Collection Improvements (Courthouse Subbasin), Planning and Construction (Bossier)			
	Priority 5	0		3,400,000
	Capital Outlay Savings Fund	0		100,000
	Louisiana Transportation Infrastructure Fund	0		250,000
	Total	0		3,750,000
50-M24: Berwick				
572778 (n.a.)	Sewer Rehabilitation on Fourth, Sixth, Texas, Francis, & Utah Streets, Planning and Construction (St. Mary)			
	Capital Outlay Savings Fund	0		400,000
	Total	0		400,000
n.a. (1478)	Water Meter Replacement, Planning and Construction (St. Mary)			
	Capital Outlay Savings Fund	585,000		0
	Total	585,000		0
50-M26: Blanchard				

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
572747 (n.a.)	Wastewater Facilities Improvements, Planning and Construction (Caddo)			
	Priority 5	0		2,000,000
	Capital Outlay Savings Fund	0		500,000
	Total	0		2,500,000
50-M27: Bogalusa				
572154 (479)	Community Center and Emergency Shelter, Planning and Construction (Washington)			
	Priority 1	500,000	0	500,000
	Priority 5	10,500,000		10,500,000
	Total	11,000,000		11,000,000
572155 (894)	City Hall Renovations (Washington)			
	Priority 1	210,000	0	210,000
	Total	210,000		210,000
572174 (n.a.)	Central Fire Station, Planning and Construction (Washington)			
	Priority 5	0		8,000,000
	Total	0		8,000,000
573756 (1447)	Davenport Avenue Bridge, Servitude Street Emergency Replacement and Repair, Planning and Construction (Washington)			
	Priority 5	565,000		565,000
	Total	565,000		565,000
n.a. (480)	Emergency Sewer System Evaluation and Repairs, Planning and Construction (Washington)			
	Priority 2	4,450,000		0
	Capital Outlay Savings Fund	500,000		0
	Total	4,950,000		0
50-M29: Bossier City				
573625 (n.a.)	Benton Road Repairs, Planning and Construction (Bossier)			
	Capital Outlay Savings Fund	0		1,000,000
	Total	0		1,000,000
50-M31: Breaux Bridge				
573304 (n.a.)	Mills Avenue and Champagne Boulevard Extensions, Planning and Construction (St. Martin)			
	Priority 5	0		9,500,000
	Total	0		9,500,000
573758 (1021)	Water Treatment Plant Improvements, Planning and Construction (St. Martin)			
	Priority 1	35,500	0	35,500
	Total	35,500		35,500
50-M32: Broussard				
571676 (584)	Water System Groundwater Storage Tank, Planning and Construction (Lafayette)			
	Priority 1	0	0	125,000
	Priority 2	45,000		0
	Priority 5	405,000		1,000,000
	Total	450,000		1,125,000
571950 (1514)	Highway 89 Improvements, Planning and Construction (Lafayette)			

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Priority 1	3,842,500	0	3,842,500
	Priority 5	1,000,000		4,000,000
	Total	4,842,500		7,842,500
571951 (1747)	Albertson Parkway Water Well and Ground Storage Tank, Planning and Construction (Lafayette)			
	Priority 1	0	0	390,000
	Priority 2	234,000		0
	Priority 5	2,106,000		4,216,000
	Total	2,340,000		4,606,000
571952 (1126)	Marteau Road Water Well, Planning and Construction (Lafayette)			
	Priority 1	0	0	390,000
	Priority 2	376,000		0
	Priority 5	3,350,000		4,200,000
	Total	3,726,000		4,590,000
571953 (1674)	Lake Talon Road Sewer Improvements, Planning and Construction (Lafayette)			
	Priority 2	1,315,000		0
	Priority 5	0		1,100,000
	Total	1,315,000		1,100,000
573759 (817)	Reconstruct South Bernard Road from LA Hwy 182 to US Hwy 90, Planning and Construction (Lafayette)			
	Priority 1	4,430,490	0	4,430,490
	Total	4,430,490		4,430,490
n.a. (1746)	Highway 90 Service Road, Planning and Construction (Lafayette)			
	State General Fund Direct (Non-Recurring)	810,000		0
	Total	810,000		0
50-M39: Carencro				
571784 (685)	City Wide Water Main Rehabilitation Project, Planning and Construction (Lafayette)			
	Priority 5	0		6,000,000
	Capital Outlay Savings Fund	0		1,000,000
	State General Fund Direct (Non-Recurring)	0		1,000,000
	Total	0		8,000,000
573760 (414)	I-49 to Gloria Switch Coulee Project, Planning and Construction (Lafayette)			
	Priority 1	419,972	0	419,972
	Total	419,972		419,972
573762 (1232)	Wastewater and City Infrastructure Flood Damages, Planning and Construction (Lafayette)			
	Priority 1	2,252,600	1,893,523	359,077
	Total	2,252,600		359,077
n.a. (1231)	Arceneaux Road Drainage Improvements and Utility Relocations, Planning and Construction (Lafayette)			
	Priority 1	175,815	89,245	0
	Total	175,815		0
50-M44: Choudrant				
573303 (1200)	New Town Hall, Planning and Construction (Lincoln)			
	Priority 1	150,000	0	150,000

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Priority 5	1,096,586		1,096,586
	Total	1,246,586		1,246,586
50-M45: Church Point 573023 (1071)	Street and Drainage Improvements, Planning and Construction (Acadia)			
	Priority 5	548,000		0
	Capital Outlay Savings Fund	0		548,000
	State General Fund Direct (Non-Recurring)	100,000		0
	Total	648,000		548,000
573763 (1023)	Sewer System Improvements, Planning and Construction (Acadia)			
	Priority 1	54,341	0	54,341
	Total	54,341		54,341
50-M48: Clayton 572894 (n.a.)	Clayton Street Improvements, Planning and Construction (Concordia)			
	Capital Outlay Savings Fund	0		250,000
	Total	0		250,000
50-M50: Colfax 572498 (765)	Street Improvements, Planning and Construction (Grant)			
	Priority 1	762,000	0	762,000
	Priority 5	1,250,000		1,250,000
	Total	2,012,000		2,012,000
50-M54: Cotton Valley 573764 (486)	Sewerage System Improvements, Planning and Construction (Webster)			
	Priority 1	1,189,000	0	1,189,000
	Total	1,189,000		1,189,000
50-M57: Covington 572494 (n.a.)	LA 21 and Tyler Street Roundabout, Planning and Construction (St. Tammany)			
	Priority 5	0		2,700,000
	Capital Outlay Savings Fund	0		500,000
	Total	0		3,200,000
573214 (1579)	Downtown Historic District Overlays, Planning and Construction (St. Tammany)			
	Priority 1	80,000	0	80,000
	Priority 5	640,000		640,000
	State General Fund Direct (Non-Recurring)	720,000		0
	Total	1,440,000		720,000
573216 (335)	Covington Wastewater Treatment Plant, Planning and Construction (St. Tammany)			
	Priority 1	83,250	26,400	56,850
	Total	83,250		56,850
n.a. (123)	Covington Menetre Boat Launch, Planning and Construction (St. Tammany)			
	State General Fund Direct (Non-Recurring)	697,500		0
	Total	697,500		0
n.a. (1675)	Ozone Sewer Repairs, Planning and Construction (St. Tammany)			

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	State General Fund Direct (Non-Recurring)	3,000,000		0
	Total	3,000,000		0
50-M58: Crowley				
573765 (724)	Renovation and Repairs to Rice Festival Building, Including the Repair or Replacement of the Roof, Planning and Construction (Acadia)			
	Priority 1	230,000	10,350	219,650
	Total	230,000		219,650
573766 (1553)	Installation of Comminutor for the City of Crowley Main Sewerage Pump Station, Planning and Construction (Acadia)			
	Priority 1	386,775	161,594	225,181
	Total	386,775		225,181
n.a. (1554)	Pavilion, Planning and Construction (Acadia)			
	State General Fund Direct (Non-Recurring)	1,640,000		0
	Total	1,640,000		0
50-M61: Delhi				
572423 (942)	Sapa Drive Extension, Planning and Construction (Richland)			
	Priority 1	443,300	0	443,300
	Priority 5	1,556,700		1,556,700
	Total	2,000,000		2,000,000
50-M63: Denham Springs				
573234 (579)	Cook Road Extension (DEMCO Road) Rushing Road Connector, Planning and Construction (Livingston)			
	Priority 2	450,000		0
	Priority 5	7,800,000		0
	Capital Outlay Savings Fund	0		500,000
	Total	8,250,000		500,000
573235 (1441)	Home Depot Road Improvements (LA 3003 to LA 3002) Planning and Construction (Livingston)			
	Priority 2	400,000		0
	Priority 5	2,770,000		2,770,000
	Capital Outlay Savings Fund	0		400,000
	Total	3,170,000		3,170,000
50-M65: Deridder				
571889 (n.a.)	Wastewater Treatment Plant Improvements, Planning and Construction (Beauregard)			
	Priority 5	0		900,000
	Total	0		900,000
571891 (1156)	Disposal Facility, Planning and Construction (Beauregard)			
	Priority 5	0		750,000
	Total	0		750,000
n.a. (1027)	Ellis Road and Branch Street Drainage Improvements, Planning and Construction (Beauregard)			
	Priority 1	150,000	6,750	0
	Total	150,000		0
n.a. (265)	Education and Job Training Center, Planning and Construction (Beauregard)			

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Priority 1	203,462	0	0
	Priority 5	3,500,000		0
	Total	3,703,462		0
n.a. (897)	Street Rehabilitation, Planning and Construction (Beauregard)			
	Capital Outlay Savings Fund	750,000		0
	Total	750,000		0
50-M68: Donaldsonville				
572623 (370)	Natural Gas System Infrastructure Improvement Phase III, Planning and Construction (Ascension)			
	Priority 1	1,100,000	0	1,100,000
	Total	1,100,000		1,100,000
572624 (1598)	Lala Regira Field Renovations, Planning and Construction (Ascension)			
	Priority 1	300,000	0	300,000
	Capital Outlay Savings Fund	1,000,000		0
	Total	1,300,000		300,000
572625 (1389)	Natural Gas System Infrastructure Improvements, Phase II, Planning and Construction (Ascension)			
	Priority 1	242,987	238,373	4,614
	Total	242,987		4,614
572721 (1870)	LA 3127 Connector from Hwy 70 to LA 1, Planning and Construction (Ascension)			
	Priority 5	7,000,000		7,000,000
	State General Fund Direct (Non-Recurring)	1,000,000		0
	Total	8,000,000		7,000,000
573580 (n.a.)	Stormwater Master Plan, Planning and Construction (Ascension)			
	Priority 5	0		4,500,000
	Total	0		4,500,000
50-M70: Doyline				
573767 (1727)	Village of Doyline Wastewater Treatment Facility Upgrades (Webster)			
	Priority 1	13,000	0	13,000
	Total	13,000		13,000
50-M74: Duson				
571740 (914)	LA Highway 95 Roundabout, Planning and Construction (Acadia)			
	Priority 1	2,601,934	6,556	2,595,378
	Total	2,601,934		2,595,378
50-M80: Erath				
571886 (n.a.)	Street Improvements, Planning and Construction (Vermilion)			
	Capital Outlay Savings Fund	0		300,000
	Total	0		300,000
50-M83: Eunice				
572869 (n.a.)	Renovations to City Hall/Police Department, Planning and Construction (St. Landry)			
	Priority 5	0		990,000
	Total	0		990,000
573533 (n.a.)	Sewer Collection System Rehabilitation, Planning and Construction (St. Landry)			

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Priority 5	0		1,035,000
	Total	0		1,035,000
n.a. (1767)	Library Renovations, Planning and Construction (St. Landry)			
	State General Fund Direct (Non-Recurring)	350,000		0
	Total	350,000		0
50-M84: Evergreen				
572328 (1525)	Evergreen Water System Improvements (Avoyelles)			
	Priority 1	897,470	0	897,470
	Total	897,470		897,470
50-M85: Farmerville				
572988 (1195)	Lake D'Arbonne Mega Ramp, Planning and Construction (Union)			
	Priority 5	4,185,000		4,185,000
	Capital Outlay Savings Fund	2,000,000		0
	Total	6,185,000		4,185,000
50-M87: Ferriday				
572884 (202)	Town of Ferriday Auditorium, Planning and Construction (Concordia)			
	Priority 1	700,000	0	700,000
	Priority 5	18,800,000		18,800,000
	Total	19,500,000		19,500,000
572885 (201)	Water Renovations, Planning and Construction (Concordia)			
	Priority 1	298,987	0	298,987
	Priority 5	3,000,000		3,000,000
	Total	3,298,987		3,298,987
50-M89: Florien				
573484 (1309)	Village of Florien Town Hall, Planning and Construction (Sabine)			
	Priority 1	385,505	0	385,505
	Total	385,505		385,505
50-M91: Fardoche				
572150 (1604)	Water Storage Improvements, Planning and Construction (Pointe Coupee)			
	Priority 1	755,000	0	755,000
	Priority 5	780,000		0
	Capital Outlay Savings Fund	0		780,000
	State General Fund Direct (Non-Recurring)	0		162,000
	Total	1,535,000		1,697,000
572151 (1605)	Water Distribution System Improvements, Planning and Construction (Pointe Coupee)			
	Priority 1	623,170	0	3,558,170
	Priority 5	2,935,000		0
	State General Fund Direct (Non-Recurring)	0		380,000
	Total	3,558,170		3,938,170
50-M94: Franklin				
572225 (1565)	Cayce Street Repairs, Planning and Construction (St. Mary)			

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Priority 1	2,309,235	254,925	2,054,310
	Total	2,309,235		2,054,310
n.a. (121)	Renovation of Old Crowell Elementary Building, Planning and Construction (St. Mary)			
	Priority 1	20,374	20,374	0
	Priority 5	321,000		0
	Total	341,374		0
n.a. (1699)	Water Treatment Facility, Booster Pump Station, and Distribution System Improvements, Planning and Construction (St. Mary)			
	State General Fund Direct (Non-Recurring)	2,400,000		0
	Total	2,400,000		0
50-MA3: Golden Meadow				
572383 (1399)	Upgrade to North Sewerage Treatment Plant, Planning and Construction (Lafourche)			
	Priority 1	163,940	0	163,940
	Total	163,940		163,940
n.a. (162)	Replacement of Sewer Lift Station behind Williams Road, Planning and Construction (Lafourche)			
	State General Fund Direct (Non-Recurring)	207,000		0
	Total	207,000		0
n.a. (163)	Armand/Alcide Area Drainage, Planning and Construction (Lafourche)			
	State General Fund Direct (Non-Recurring)	610,000		0
	Total	610,000		0
50-MA5: Gonzales				
572998 (1372)	Connector Road for City of Gonzales Hospital District, Planning and Construction (Ascension)			
	Priority 1	1,200,000	1,162,792	237,208
	Priority 5	2,705,000		2,505,000
	Total	3,905,000		2,742,208
573671 (1653)	Veteran's Ave. to Commerce Ave. Connector Road, Planning and Construction (Ascension)			
	Priority 1	30,942	0	30,942
	Total	30,942		30,942
50-MA6: Grambling				
572252 (580)	Wastewater System Expansion, Planning and Construction (Lincoln)			
	Priority 5	2,000,000		2,000,000
	Total	2,000,000		2,000,000
572255 (581)	Water Distribution System Replacement, Planning and Construction (Lincoln)			
	Priority 5	1,000,000		1,000,000
	State General Fund Direct (Non-Recurring)	600,000		0
	Total	1,600,000		1,000,000
573139 (384)	Community Center Expansion, Planning and Construction (Lincoln)			
	Priority 1	300,000	13,500	286,500
	Total	300,000		286,500
50-MB1: Grand Isle				
573672 (1793)	Historic Recreation Center/Community Center, Planning and Construction (Jefferson)			

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Priority 1	17,000	0	17,000
	Total	17,000		17,000
50-MB4: Greenwood 572983 (n.a.)	Wastewater Facilities Improvement, Planning and Construction (Caddo)			
	Capital Outlay Savings Fund	0		750,000
	Total	0		750,000
50-MB5: Gretna 573541 (800)	City Hall Exterior and Interior Renovation (Jefferson)			
	Priority 1	1,300,000	22,500	1,277,500
	Priority 5	1,500,000		1,500,000
	Total	2,800,000		2,777,500
573543 (1419)	Downtown Drainage Improvements, Planning and Construction (Jefferson)			
	Priority 5	1,000,000		1,000,000
	Total	1,000,000		1,000,000
50-MB6: Grosse Tete 573287 (n.a.)	Sewer Collection System Improvements along Sidney Road, Planning and Construction (Iberville)			
	Priority 5	0		1,600,000
	Total	0		1,600,000
n.a. (1617)	LA Hwy 77 Realignment Improvements Multi-Phased, Acquisition, Planning and Construction (Iberville)			
	State General Fund Direct (Non-Recurring)	1,137,750		0
	Total	1,137,750		0
50-MB9: Hammond 573050 (n.a.)	Historic Downtown Hammond Lighting Project, Planning and Construction (Tangipahoa)			
	Priority 5	0		540,000
	Total	0		540,000
573055 (n.a.)	Land Clearing and Wetlands Mitigation for the Hammond Airport, Planning and Construction (Tangipahoa)			
	Priority 5	0		400,000
	Total	0		400,000
573676 (1442)	Roadside Drainage Improvements, Planning and Construction (Tangipahoa)			
	Priority 1	225,000	0	225,000
	Total	225,000		225,000
50-MC1: Harahan 573323 (n.a.)	Emergency Road Replacement, Monroe Street, and Resor Avenue, Planning and Construction (Jefferson)			
	Capital Outlay Savings Fund	0		500,000
	Total	0		500,000
573329 (n.a.)	Emergency Road Repair/Replacement, Ok Avenue and Elfer Street, Planning and Construction (Jefferson)			
	Capital Outlay Savings Fund	0		1,000,000
	Total	0		1,000,000
573821 (1663)	Emergency Sewer Collection and Treatment System Overhaul, Planning and Construction (Jefferson)			
	Priority 5	1,000,000		1,000,000

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	State General Fund Direct (Non-Recurring)	3,500,000		0
	Total	4,500,000		1,000,000
50-MC4: Haynesville 572300 (467)	Town of Haynesville Street Improvements, Planning and Construction (Claiborne)			
	Priority 1	50,000	0	0
	Priority 5	300,000		0
	Capital Outlay Savings Fund	0		350,000
	Total	350,000		350,000
572301 (466)	Water Distribution System Improvements, Planning and Construction (Claiborne)			
	Priority 1	0	0	855,000
	Priority 5	855,000		0
	Total	855,000		855,000
50-MC6: Henderson 573825 (1287)	Sewer System Improvements, Planning and Construction (St. Martin)			
	Priority 1	0	0	3,000,000
	Priority 5	3,000,000		0
	Total	3,000,000		3,000,000
50-MC7: Hessmer 573285 (n.a.)	Water System Improvements, Planning and Construction (Avoyelles)			
	Priority 5	0		860,000
	Total	0		860,000
50-MC9: Homer 573494 (101)	Town Hall Renovations, Planning and Construction (Claiborne)			
	Priority 1	818,904	22,500	796,404
	Total	818,904		796,404
573495 (100)	Street Improvement Project, Planning and Construction (Claiborne)			
	Priority 1	600,000	0	600,000
	Total	600,000		600,000
573496 (n.a.)	Wastewater Collection System Inflow and Infiltration (I&I), Planning and Construction (Claiborne)			
	Priority 5	0		5,220,000
	Total	0		5,220,000
573502 (n.a.)	Wastewater Treatment Plant, Planning and Construction (Claiborne)			
	Priority 5	0		360,000
	Total	0		360,000
50-MD1: Hornbeck 571898 (1102)	Water Plant Expansion, Planning and Construction (Vernon)			
	Capital Outlay Savings Fund	0		400,000
	Total	0		400,000
573678 (622)	West Side Water System Expansion, Planning and Construction (Sabine, Vernon)			
	Priority 1	105,465	30,562	74,903
	Total	105,465		74,903

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
50-MD4: Ida				
573683 (1655)	Water System Improvements, Water Wells, Tanks, and Booster Stations Construction, Planning and Construction (Caddo)			
	Priority 1	42,435	0	42,435
	Priority 5	0		1,050,000
	Total	42,435		1,092,435
50-MD5: Independence				
573151 (n.a.)	Water Line Replacement, Planning and Construction (Tangipahoa)			
	Priority 5	0		120,000
	Capital Outlay Savings Fund	0		120,000
	Total	0		240,000
50-MD6: Iota				
573025 (1344)	Street Improvements, Planning and Construction (Acadia)			
	Priority 5	0		1,625,000
	State General Fund Direct (Non-Recurring)	225,000		0
	Total	225,000		1,625,000
573026 (n.a.)	Belt Press System for Sanitary Sewerage Sludge Treatment, Planning and Construction (Acadia)			
	Priority 5	0		1,680,000
	Total	0		1,680,000
50-ME1: Jean Lafitte				
573508 (607)	Lafitte Wetlands Museum Addition, including Exhibits, Planning and Construction (Jefferson)			
	Reappropriated General Fund	0		220,000
	Total	0		220,000
573509 (1642)	Amphitheater Stage, Planning and Construction (Jefferson)			
	Priority 5	400,000		400,000
	State General Fund Direct (Non-Recurring)	400,000		0
	Total	800,000		400,000
n.a. (1016)	Manila Village, Planning and Construction (Jefferson)			
	State General Fund Direct (Non-Recurring)	1,260,000		0
	Total	1,260,000		0
50-ME2: Jeanerette				
573644 (1161)	Water System Improvements, Planning and Construction (Iberia)			
	Priority 5	575,000		575,000
	State General Fund Direct (Non-Recurring)	1,000,000		0
	Total	1,575,000		575,000
573645 (337)	Sewer System Improvements, Planning and Construction (Iberia)			
	Priority 5	3,320,000		3,320,000
	State General Fund Direct (Non-Recurring)	1,000,000		0
	Total	4,320,000		3,320,000
573646 (740)	City Hall Renovations, Planning and Construction (Iberia)			
	Priority 5	370,000		370,000

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	State General Fund Direct (Non-Recurring)	750,000		0
	Total	1,120,000		370,000
50-ME5: Jonesboro				
573413 (n.a.)	Garrett & Maxwell Lift Stations Rehabilitation, Planning and Construction (Jackson)			
	State General Fund Direct (Non-Recurring)	0		300,000
	Total	0		300,000
50-MF1: Kenner				
571868 (703)	Pump to the River Pump Station Phase I, Planning and Construction (Jefferson)			
	Priority 1	1,000,000	0	1,650,000
	Priority 5	9,050,000		15,050,000
	Total	10,050,000		16,700,000
571870 (1530)	Kenner Fire Department Facility Replacement - New Fire Station, Planning and Construction (Jefferson)			
	Priority 5	2,000,000		2,000,000
	Total	2,000,000		2,000,000
571884 (913)	Lincoln Manor Drainage Phase 2, Planning and Construction (Jefferson)			
	Priority 1	500,000	0	500,000
	Total	500,000		500,000
573426 (307)	Roosevelt Boulevard Improvements (Airline Drive to West Metairie Ave.), Planning and Construction (Jefferson)			
	Priority 5	0		4,730,000
	State General Fund Direct (Non-Recurring)	1,650,000		645,500
	Total	1,650,000		5,375,500
573690 (1117)	Lincoln Manor Subdivision Drainage Improvement, including 30th Street Roadway and Drainage Improvements from Loyola Drive to Ohio Street, Planning and Construction (Jefferson)			
	Priority 1	155,000	35,002	119,998
	Total	155,000		119,998
n.a. (949)	Loyola Drive Roadway Striping (Jefferson)			
	State General Fund	84,000		0
	Total	84,000		0
50-MF8: Lake Arthur				
572495 (1667)	Wastewater Collection System Improvements, Planning and Construction (Jefferson Davis)			
	Priority 1	0	0	400,000
	Priority 5	990,000		590,000
	State General Fund Direct (Non-Recurring)	100,000		0
	Total	1,090,000		990,000
573809 (1668)	Water System Improvements, Planning and Construction (Jefferson Davis)			
	Priority 5	990,000		990,000
	State General Fund Direct (Non-Recurring)	100,000		0
	Total	1,090,000		990,000
573826 (1666)	Wastewater Treatment Facility Improvements, Planning and Construction (Jefferson Davis)			
	Priority 5	1,050,000		1,050,000
	Total	1,050,000		1,050,000

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
50-MF9: Lake Charles				
573034 (1093)	Relocation of Public Works Campus, Planning and Construction (Calcasieu)			
	Priority 1	5,000,000	0	5,000,000
	Priority 5	4,000,000		4,000,000
	Total	9,000,000		9,000,000
573035 (275)	Lakefront Development (Calcasieu)			
	Priority 1	1,955,000	30,000	1,925,000
	Total	1,955,000		1,925,000
573036 (1094)	Sallier Street Rehabilitation, Planning and Construction (Calcasieu)			
	Priority 2	2,000,000		0
	Priority 5	3,000,000		3,000,000
	Louisiana Transportation Infrastructure Fund	0		2,000,000
	Total	5,000,000		5,000,000
573038 (477)	Enterprise Boulevard Extension, Planning and Construction (Calcasieu)			
	Priority 1	350,000	0	350,000
	Priority 5	3,150,000		3,150,000
	Total	3,500,000		3,500,000
50-MG3: Leesville				
571910 (1515)	Fort Johnson Entrance Road Fire Substation, Planning and Construction (Vernon)			
	Priority 2	108,000		0
	Priority 5	972,000		0
	Criminal Justice and First Responder Fund	0		1,080,000
	Total	1,080,000		1,080,000
571911 (884)	Street Rehabilitation and Extension, Planning and Construction (Vernon)			
	Priority 1	80,319	76,886	3,433
	Priority 5	250,000		250,000
	Capital Outlay Savings Fund	500,000		0
	Total	830,319		253,433
571912 (266)	City of Leesville, Sanitary Sewer Extension for Fort Johnson formerly Fort Polk Entrance Road, Planning and Construction (Vernon)			
	Priority 1	2,395,701	113,975	2,281,726
	Priority 5	4,000,000		4,000,000
	Total	6,395,701		6,281,726
50-MG7: Livingston				
572619 (n.a.)	Old Courthouse Renovations, Planning and Construction (Livingston)			
	Priority 5	0		3,000,000
	Capital Outlay Savings Fund	0		100,000
	Total	0		3,100,000
50-MG8: Livonia				
572145 (1104)	Water Well, Planning and Construction (Pointe Coupee)			
	Priority 1	0	0	1,035,000

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Priority 2	600,000		0
	Priority 5	1,035,000		0
	State General Fund Direct (Non-Recurring)	0		600,000
	Total	1,635,000		1,635,000
572146 (n.a.)	Water Line Improvements and Extension, Planning and Construction (Pointe Coupee)			
	Priority 5	0		500,000
	Total	0		500,000
50-MG9: Lockport				
573092 (n.a.)	Church Street Outfall, "Stormwater Management", Planning and Construction (Lafourche)			
	Priority 5	0		1,100,000
	Total	0		1,100,000
50-MH1: Logansport				
573065 (257)	Recreational Improvements, Planning and Construction (DeSoto)			
	Priority 1	150,000	0	150,000
	Priority 5	1,150,000		1,150,000
	Total	1,300,000		1,300,000
50-MH3: Loreauville				
571802 (n.a.)	Wastewater Treatment Plant Improvements and Demolition Project, Planning and Construction (Iberia)			
	Capital Outlay Savings Fund	0		810,000
	Total	0		810,000
n.a. (718)	New Village Hall, Planning and Construction (Iberia)			
	State General Fund	1,200,000		0
	Total	1,200,000		0
50-MH6: Madisonville				
572144 (n.a.)	Wastewater Collection and Treatment System Improvements, Planning and Construction (St. Tammany)			
	Louisiana Transportation Infrastructure Fund	0		2,000,000
	Total	0		2,000,000
50-MH7: Mamou				
573552 (n.a.)	Town of Mamou Sludge Removal, Processing, and Disposal from Wastewater Treatment Facility (Cell 1), Planning and Construction (Evangeline)			
	Capital Outlay Savings Fund	0		500,000
	Total	0		500,000
50-MH8: Mandeville				
572194 (760)	Police Department Building, Planning and Construction (St. Tammany)			
	Priority 5	0		2,000,000
	Criminal Justice and First Responder Fund	0		2,000,000
	State General Fund Direct (Non-Recurring)	2,000,000		0
	Total	2,000,000		4,000,000
50-MH9: Mangham				
572179 (1319)	Mangham Recreation Complex, Planning and Construction (Richland)			

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Priority 1	767,411	247,161	520,250
	Total	767,411		520,250
50-MI1: Mansfield				
573183 (n.a.)	Wastewater Collection System Improvements, Planning and Construction (DeSoto)			
	Priority 5	0		4,200,000
	Total	0		4,200,000
573224 (n.a.)	Water Storage Tank Emergency Repairs (South Mansfield Booster Station), Planning and Construction (DeSoto)			
	Priority 5	0		720,000
	Total	0		720,000
50-MI3: Many				
571955 (676)	Water Treatment Plant Improvements, Acquisition, Planning and Construction (Sabine)			
	Priority 5	1,500,000		1,500,000
	Capital Outlay Savings Fund	0		500,000
	Total	1,500,000		2,000,000
50-MI8: Maurice				
571742 (705)	New Village Hall, Planning and Construction (Vermilion)			
	Priority 1	165,000	0	765,000
	Priority 5	1,200,000		600,000
	State General Fund Direct (Non-Recurring)	0		300,000
	Total	1,365,000		1,665,000
572875 (n.a.)	City Park Drainage Improvements, Planning and Construction (Vermilion)			
	Capital Outlay Savings Fund	0		450,000
	Total	0		450,000
50-MJ2: Mermentau				
573027 (n.a.)	Street Improvements, Planning and Construction (Acadia)			
	Priority 5	0		435,000
	Total	0		435,000
50-MJ5: Minden				
572198 (604)	Potable Water Ground Storage Tank, Planning and Construction (Webster)			
	Priority 1	645,100	0	645,100
	Priority 5	2,800,000		0
	Capital Outlay Savings Fund	0		2,800,000
	Total	3,445,100		3,445,100
50-MJ6: Monroe				
572124 (621)	Booker T. Washington Stormwater System Evaluation and Upgrades, Planning and Construction (Ouachita)			
	Priority 5	5,040,000		3,030,000
	State General Fund Direct (Non-Recurring)	1,000,000		0
	Total	6,040,000		3,030,000
572125 (216)	I-20 Interchange Improvement and Kansas Garrett Connector, Kansas Lane Connector, Planning and Construction (\$1,000,000 Local and \$6,000,000 Federal Match) (Ouachita)			
	Priority 1	26,794,872	3,835,949	17,958,923

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Priority 5	11,600,000		11,600,000
	Total	38,394,872		29,558,923
572127 (627)	Young's Bayou Watershed Enhancement of Channel Capacity, Planning and Construction (Ouachita)			
	Priority 1	500,000	0	500,000
	Priority 5	10,900,000		10,900,000
	Total	11,400,000		11,400,000
572128 (217)	Georgia Street Pump Station, Including Generator and Auxiliary Pumps, Planning, Engineering, Right-of-Way, Utilities and Construction (Ouachita)			
	Priority 1	2,000,000	0	2,000,000
	Total	2,000,000		2,000,000
572129 (1245)	River Pump Station Water Treatment Plant, Planning and Construction (Ouachita)			
	Priority 5	300,000		300,000
	Total	300,000		300,000
572130 (1039)	Calypso Street Pump Station Rehabilitation, Planning, Engineering, Design, Right-of-Way, Utilities, and Construction (Ouachita)			
	Priority 1	30,000	0	30,000
	Priority 5	1,770,000		1,770,000
	Total	1,800,000		1,800,000
n.a. (834)	US Highway 165 South; US Highway 165 Business Route Connector Phase I, Planning and Construction (Ouachita)			
	Priority 2	2,550,000		0
	Total	2,550,000		0
n.a. (835)	I-20 South Frontage Road Drainage Improvements, Planning, Design, Rights-of-Ways, Utilities, and Construction (Ouachita)			
	Priority 5	5,000,000		0
	Total	5,000,000		0
50-MK4: Morse				
573029 (321)	Wastewater Treatment Facility, Planning and Construction (Acadia)			
	Priority 1	0	0	1,350,000
	Priority 5	1,350,000		0
	State General Fund Direct (Non-Recurring)	150,000		0
	Total	1,500,000		1,350,000
573691 (723)	Water Tower Improvements, Planning and Construction (Acadia)			
	Priority 1	55,703	26,118	29,585
	Total	55,703		29,585
50-MK9: Natchitoches				
573072 (531)	Second Street and Touline Street Concrete Pavement and Replacement, Planning and Construction (Natchitoches)			
	Priority 5	2,000,000		2,000,000
	State General Fund	200,000		0
	Total	2,200,000		2,000,000
n.a. (1147)	Texas Street Corridor Improvements, Planning and Construction (Natchitoches)			
	State General Fund Direct (Non-Recurring)	435,000		0

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Total	435,000		0
n.a. (117)	Natchitoches Fire Station - University Parkway (LA Hwy 6), Planning and Construction (Natchitoches)			
	State General Fund	1,800,000		0
	Total	1,800,000		0
50-ML1: New Iberia				
571677 (251)	Frontage Road Improvements, Planning and Construction (Iberia)			
	Priority 1	0	0	1,000,000
	Priority 5	1,000,000		0
	Total	1,000,000		1,000,000
572080 (n.a.)	Banks Street Aquatic Center, Planning and Construction (Iberia)			
	Priority 5	0		3,750,000
	Total	0		3,750,000
572177 (1489)	Pepperplex Improvements, Planning and Construction (Iberia)			
	Capital Outlay Savings Fund	1,500,000		1,000,000
	Total	1,500,000		1,000,000
573693 (252)	Ann Street Park, Planning and Construction (Iberia)			
	Priority 1	300,000	0	300,000
	Total	300,000		300,000
573695 (664)	City Park and West End Community Centers Improvements, Planning and Construction (Iberia)			
	Priority 1	577,317	315,294	262,023
	Total	577,317		262,023
573696 (1028)	Bayou Teche Museum Expansion and George Rodrigue Park (Iberia)			
	Priority 1	1,354,112	0	1,354,112
	Total	1,354,112		1,354,112
50-ML2: New Llano				
573123 (n.a.)	Maintenance Building Improvements, Planning and Construction (Vernon)			
	State General Fund Direct (Non-Recurring)	0		240,000
	Total	0		240,000
50-ML3: New Orleans				
572361 (1107)	New Sewerage and Water Board Power Plant, Planning and Construction (Orleans)			
	Priority 1	42,700,000	18,253,704	24,446,296
	Priority 5	29,000,000		29,000,000
	State General Fund	5,000,000		0
	Total	76,700,000		53,446,296
572362 (1108)	Old New Orleans VA Building Rehabilitation (Orleans)			
	Priority 1	1,981,250	56,250	1,925,000
	Priority 5	8,000,000		8,000,000
	Total	9,981,250		9,925,000
572363 (1522)	Lower Ninth Ward Green Infrastructure Project, Planning and Construction (Orleans)			
	Priority 1	250,000	0	1,000,000
	Priority 5	2,650,000		1,900,000

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Total	2,900,000		2,900,000
572364 (289)	West Bank Park Improvements Including New Soccer and Recreational Facilities, Planning and Construction (Orleans)			
	Priority 1	1,880,413	64,907	3,115,506
	Priority 5	12,525,400		11,225,400
	Capital Outlay Savings Fund	0		750,000
	State General Fund	2,000,000		0
	Total	16,405,813		15,090,906
572366 (1452)	Monticello Canal Culverts at Airline Highway (Orleans)			
	Priority 1	750,000	0	750,000
	Priority 5	8,250,000		8,250,000
	Total	9,000,000		9,000,000
572368 (1523)	Dryades Kitchen Incubator, Planning and Construction (Orleans)			
	Priority 5	350,000		350,000
	State General Fund Direct (Non-Recurring)	350,000		0
	Total	700,000		350,000
572370 (78)	West Bank Ferry Terminal Renovations, Planning and Construction (Orleans)			
	Priority 1	300,000	0	300,000
	Priority 5	300,000		300,000
	Capital Outlay Savings Fund	0		300,000
	Total	600,000		900,000
572371 (79)	Richard Lee Playground, Planning and Construction (Orleans)			
	Priority 1	200,000	15,563	184,437
	Priority 5	3,000,000		3,000,000
	Total	3,200,000		3,184,437
50-ML4: New Roads				
573699 (623)	Industrial Park Development Project, Including Underground Electrical System Upgrades, Planning and Construction (Pointe Coupee)			
	Priority 1	988,000	0	988,000
	Total	988,000		988,000
50-ML8: Norwood				
572138 (1301)	Sewer Collection and Treatment System Improvements, Planning and Construction (East Feliciana)			
	Priority 5	1,080,000		1,080,000
	Capital Outlay Savings Fund	0		500,000
	Total	1,080,000		1,580,000
50-MM2: Oakdale				
572205 (418)	Oakdale City Hall Renovations, Roof, and Reconstruction (Allen)			
	Priority 1	35,000	15,950	19,050
	Total	35,000		19,050
50-MM4: Oil City				

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
573814 (882)	Water Treatment Plant, Transmission Main, and Distribution System Improvements, Planning and Construction (Caddo)			
	Reappropriated General Fund	0		111,000
	Total	0		111,000
50-MM6: Opelousas				
573700 (1237)	Water Meter Replacement and Upgrades, Planning and Construction (St. Landry)			
	Priority 1	1,014,305	608,723	405,582
	Priority 2	500,000		0
	Total	1,514,305		405,582
573703 (1510)	Opelousas Street and Drainage Improvements (St. Landry)			
	Priority 1	2,250,000	0	2,250,000
	Priority 5	1,000,000		1,000,000
	Total	3,250,000		3,250,000
n.a. (1511)	Bridge Replacements and Upgrades, Planning and Construction (St. Landry)			
	State General Fund Direct (Non-Recurring)	2,100,000		0
	Total	2,100,000		0
50-MM9: Patterson				
573615 (1409)	Replacement of Water and Gas Meters in Patterson, Planning and Construction (St. Mary)			
	Priority 1	451,000	11,700	439,300
	Total	451,000		439,300
n.a. (1440)	Water Plant Improvements, Planning and Construction (St. Mary)			
	State General Fund Direct (Non-Recurring)	5,000,000		0
	Total	5,000,000		0
n.a. (1774)	Rehabilitation of Nine Sewer Lift Stations, Planning and Construction (St. Mary)			
	State General Fund Direct (Non-Recurring)	2,395,000		0
	Total	2,395,000		0
50-MN1: Pearl River				
572927 (n.a.)	Drainage Improvements, Planning and Construction (St. Tammany)			
	Priority 5	0		1,600,000
	Total	0		1,600,000
50-MN3: Pineville				
572187 (1557)	Consolidated Municipal and Court Complex, Planning and Construction (Rapides)			
	Priority 5	11,090,000		11,090,000
	Capital Outlay Savings Fund	0		500,000
	State General Fund	1,000,000		0
	Total	12,090,000		11,590,000
573704 (1558)	Cedar Lake Pump Station Reconstruction, Design, Planning and Construction (Rapides)			
	Priority 5	585,000		585,000
	Capital Outlay Savings Fund	1,500,000		0
	Total	2,085,000		585,000
50-MO1: Ponchatoula				

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
573563 (1751)	Fire Station Complex US 51 - Veterans Avenue, Land Acquisition, Planning and Construction (Tangipahoa)			
	Priority 1	1,075,000	0	1,075,000
	Priority 5	800,000		800,000
	Capital Outlay Savings Fund	0		800,000
	Total	1,875,000		2,675,000
50-MO2: Port Allen				
573099 (1648)	Street and Drainage Improvements, Planning and Construction (West Baton Rouge)			
	Priority 1	80,000	0	80,000
	Priority 5	3,520,000		3,520,000
	Total	3,600,000		3,600,000
50-MO6: Provencal				
572002 (1701)	New Water Well and Emergency Water Connection, Planning and Construction (Natchitoches)			
	Priority 5	600,000		600,000
	Capital Outlay Savings Fund	0		500,000
	Total	600,000		1,100,000
50-MO8: Rayne				
573706 (825)	Martin Luther King Community Center Improvements, Planning and Construction (Acadia)			
	Priority 1	39,402	17,681	21,721
	Total	39,402		21,721
50-MO9: Rayville				
572197 (495)	Wastewater Transport and Treatment Facilities for Economic Development (Richland)			
	Priority 1	26,887	26,887	3,500,000
	Priority 5	3,500,000		0
	Total	3,526,887		3,500,000
572726 (569)	Municipal Complex, Planning and Construction (Richland)			
	Priority 2	500,000		0
	Priority 5	5,000,000		5,000,000
	State General Fund Direct (Non-Recurring)	500,000		0
	Total	6,000,000		5,000,000
573109 (586)	Water Service Facilities for Economic Development, Planning and Construction (Richland)			
	Priority 1	394,570	0	394,570
	Priority 5	8,022,300		8,022,300
	Total	8,416,870		8,416,870
50-MP3: Richwood				
573708 (1768)	Municipal Complex, Planning and Construction (Ouachita)			
	Priority 1	150,000	0	150,000
	Priority 5	3,400,000		3,400,000
	Total	3,550,000		3,550,000
50-MP8: Rosedale				
572273 (n.a.)	Road Resurfacing Project, Planning and Construction (Iberville)			
	Priority 5	0		730,000

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Total	0		730,000
573714 (1238)	New Rosedale Fire Station, Planning and Construction (Iberville)			
	Priority 1	338,521	310,488	28,033
	Total	338,521		28,033
50-MQ1: Rosepine				
572237 (1380)	Rehabilitation of Main Street, Planning and Construction (Vernon)			
	Priority 5	0		450,000
	State General Fund Direct (Non-Recurring)	0		450,000
	Total	0		900,000
50-MQ2: Ruston				
572723 (1393)	East Kentucky/Cedar Creek Road Intersection Improvements, Planning and Construction (Lincoln)			
	Priority 1	200,000	0	200,000
	Priority 5	1,060,000		1,060,000
	Total	1,260,000		1,260,000
572724 (156)	New Road from Highway 150 to I-20 South Frontage Road, Planning and Construction (Lincoln)			
	Priority 1	815,718	0	815,718
	Priority 5	1,000,000		1,000,000
	Total	1,815,718		1,815,718
50-MQ3: St. Francisville				
572134 (n.a.)	Water Meter Upgrades, Planning and Construction (West Feliciana)			
	Priority 5	0		804,000
	Total	0		804,000
572135 (1708)	Commerce Street Improvements and Utilities Relocation, Planning and Construction (West Feliciana)			
	Priority 5	900,000		2,100,000
	Capital Outlay Savings Fund	0		1,000,000
	Total	900,000		3,100,000
572136 (1092)	Emergency Erosion Repairs, Planning and Construction (West Feliciana)			
	Priority 1	50,000	2,250	3,251,750
	Priority 5	3,204,000		0
	State General Fund Direct (Non-Recurring)	1,000,000		0
	Total	4,254,000		3,251,750
50-MQ4: St. Joseph				
572258 (1772)	St. Joseph's Community House, Planning and Construction (Tensas)			
	Priority 5	690,000		690,000
	Total	690,000		690,000
50-MQ5: St. Martinville				
572307 (1639)	Main Street Enhancement Project, Planning and Construction (St. Martin)			
	Priority 1	0	0	1,450,000
	Priority 5	1,450,000		0
	Capital Outlay Savings Fund	135,000		0
	Total	1,585,000		1,450,000

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
573716 (823)	Water Drainage Project, Planning and Construction (St. Martin)			
	Priority 1	200,000	0	200,000
	Total	200,000		200,000
n.a. (1848)	St. Martinville Electrical System Improvements, Planning and Construction (St. Martin)			
	Capital Outlay Savings Fund	800,000		0
	Total	800,000		0
50-MQ8: Scott				
572881 (n.a.)	Roundabout at Exit 97 Westbound, Planning, Construction, and Land Acquisition (Lafayette)			
	Priority 5	0		3,600,000
	Total	0		3,600,000
572886 (1559)	Eraste Landry Road Extension, Planning and Construction (Lafayette)			
	Priority 1	415,000	0	415,000
	Priority 5	8,592,000		8,592,000
	Total	9,007,000		9,007,000
572888 (1353)	LA 93 Roadway Improvements - I-10 Ramp to Renaud Drive, Planning, Construction, and Land Acquisition (Lafayette)			
	Priority 1	1,000,000	0	2,800,000
	Priority 5	2,495,000		695,000
	Total	3,495,000		3,495,000
572889 (941)	Roundabout at LA 93 and Renaud Drive, Planning, Construction, and Land Acquisition (Lafayette)			
	Priority 5	0		3,050,000
	Total	0		3,050,000
572891 (1773)	Water and Sewer Line Installation along Apollo Road Extension, including Utilities, Planning and Construction (Lafayette)			
	Priority 1	238,750	0	1,238,750
	Priority 5	2,275,000		1,890,000
	Capital Outlay Savings Fund	0		900,000
	State General Fund Direct (Non-Recurring)	355,250		830,000
	Total	2,869,000		4,858,750
50-MR1: Shreveport				
572779 (1809)	Amtrak Platform and Facility, Planning and Construction (Caddo)			
	Priority 5	10,000,000		10,000,000
	Capital Outlay Savings Fund	1,250,000		0
	Total	11,250,000		10,000,000
572780 (249)	Shreveport Healthcare and Development Corridor, Planning and Construction (Caddo)			
	Priority 1	0	0	2,000,000
	Priority 5	40,000,000		38,000,000
	Capital Outlay Savings Fund	1,000,000		0
	Total	41,000,000		40,000,000
572782 (1487)	District 3 Road Rehabilitation, Planning and Construction (Caddo)			
	Priority 5	0		500,000

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	State General Fund Direct (Non-Recurring)	310,000		0
	Total	310,000		500,000
572783 (662)	C.C. Antoine Museum and Arts Center, Planning and Construction (\$64,000 Local Match) (Caddo)			
	Priority 1	425,000	0	425,000
	Priority 5	100,000		100,000
	Total	525,000		525,000
572784 (166)	University Park Subdivision Improvements, Planning and Construction (Caddo)			
	Priority 5	7,625,000		6,000,000
	State General Fund Direct (Non-Recurring)	750,000		0
	Total	8,375,000		6,000,000
572785 (1072)	C.C. Antoine Park, Planning and Construction (Caddo)			
	Priority 1	1,892,810	37,771	1,855,039
	Priority 5	350,000		350,000
	Total	2,242,810		2,205,039
572786 (1613)	Bayou Pierre Drainage and Recreation, Planning and Construction (Caddo)			
	Priority 5	7,500,000		4,350,000
	State General Fund Direct (Non-Recurring)	750,000		0
	Total	8,250,000		4,350,000
572787 (1281)	Valencia Park Spray Park, Planning and Construction (Caddo)			
	Priority 1	75,000	3,375	71,625
	Total	75,000		71,625
572788 (661)	Greenwood Road Extension, (Greenwood Industrial Park Road - Asphalt Road), Planning and Construction (Caddo)			
	Priority 1	120,000	0	120,000
	Priority 5	2,000,000		2,000,000
	Total	2,120,000		2,120,000
n.a. (1810)	State Fairgrounds Access Improvements, Planning and Construction (Caddo)			
	Priority 5	2,100,000		0
	State General Fund Direct (Non-Recurring)	240,000		0
	Total	2,340,000		0
50-MR1: Slaughter				
572121 (n.a.)	Gas System Improvements, Planning and Construction (East Feliciana)			
	Capital Outlay Savings Fund	0		270,000
	Total	0		270,000
50-MR6: Simpson				
573732 (1029)	Rehabilitation of Various Roads, Planning and Construction (Vernon)			
	Priority 1	35,000	0	35,000
	Total	35,000		35,000
50-MR8: Slaughter				
572120 (1610)	Water System Improvements, Planning and Construction (East Feliciana)			
	Priority 5	1,000,000		2,500,000
	State General Fund Direct (Non-Recurring)	1,000,000		0

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Total	2,000,000		2,500,000
50-MR9: Slidell 573515 (n.a.)	Replace Sewer Force Main, Lindberg PS to WWTP, Planning and Construction (St. Tammany)			
	Priority 5	0		3,000,000
	Total	0		3,000,000
573518 (n.a.)	New Slidell Police Department Facility, Planning and Construction (St. Tammany)			
	Priority 5	0		30,000,000
	Total	0		30,000,000
n.a. (1622)	Sewer Lift Station Upgrades at Grafton Dr. (PS 312), Breckenridge (PS 252), and LaQuinta/Cracker Barrel (PS 202), Planning and Construction (St. Tammany)			
	State General Fund Direct (Non-Recurring)	550,000		0
	Total	550,000		0
50-MS4: Springfield 572118 (58)	Water System Improvements and Upgrades, Planning and Construction (Livingston)			
	Priority 1	0	0	1,547,400
	Priority 2	141,000		0
	Priority 5	1,547,400		1,300,000
	Reappropriated General Fund	0		350,000
	State General Fund Direct (Non-Recurring)	250,000		0
	Total	1,938,400		3,197,400
n.a. (1688)	Roadway Rehabilitation, Planning and Construction (Livingston)			
	State General Fund Direct (Non-Recurring)	655,000		0
	Total	655,000		0
50-MS5: Springhill 572100 (881)	Water System Improvements - Phase 3, Planning and Construction (Webster)			
	Priority 5	5,700,000		5,700,000
	State General Fund	1,200,000		0
	Total	6,900,000		5,700,000
572101 (674)	Wastewater Treatment Plant Rehabilitation, Planning and Construction (Webster)			
	Priority 5	1,200,000		0
	Capital Outlay Savings Fund	0		1,200,000
	State General Fund Direct (Non-Recurring)	1,200,000		0
	Total	2,400,000		1,200,000
50-MS9: Sulphur 572003 (80)	Maplewood Drive Rehabilitation (Calcasieu)			
	Priority 1	7,155,323	2,632,940	6,522,383
	Priority 5	5,137,500		3,137,500
	Total	12,292,823		9,659,883
572004 (1524)	Maplewood Pump Station, Planning and Construction (Calcasieu)			
	Priority 5	1,075,000		1,075,000
	Total	1,075,000		1,075,000

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
572005 (n.a.)	Phase 3 Wastewater Treatment Facility Improvements, Planning and Construction (Calcasieu)			
	Priority 5	0		2,500,000
	Total	0		2,500,000
n.a. (1182)	Installation of Water Meters, (Calcasieu)			
	Priority 2	1,000,000		0
	Priority 5	14,000,000		0
	Total	15,000,000		0
50-MT1: Sun				
573733 (1638)	Roof Replacement of Town Hall Building (St. Tammany)			
	Priority 1	200,000	0	200,000
	Total	200,000		200,000
50-MT2: Sunset				
573734 (97)	Sunset Police and Fire Emergency Facility, Planning and Construction (St. Landry)			
	Priority 5	400,000		0
	Capital Outlay Savings Fund	0		400,000
	Total	400,000		400,000
n.a. (1832)	Sewer Plant Upgrade, Planning and Construction (St. Landry)			
	State General Fund Direct (Non-Recurring)	1,400,000		0
	Total	1,400,000		0
50-MT3: Tallulah				
573110 (983)	Emergency Water Production, Transmission and Treatment, Acquisition, Planning and Construction (Madison)			
	Priority 1	366,045	244,895	121,150
	State General Fund Direct (Non-Recurring)	100,000		0
	Total	466,045		121,150
50-MT5: Thibodaux				
573386 (301)	Replacement of Canal Boulevard Bridges and Construction of Menard Pedestrian Bike Trail, Planning and Construction (Lafourche)			
	Priority 1	1,500,000	67,500	1,932,500
	Priority 5	4,900,000		4,400,000
	Capital Outlay Savings Fund	0		500,000
	Total	6,400,000		6,832,500
573387 (90)	LA 648/Acadia Road Intersection Improvements Project, Planning and Construction (Lafourche)			
	Priority 5	3,000,000		3,000,000
	Capital Outlay Savings Fund	250,000		0
	Total	3,250,000		3,000,000
n.a. (1868)	Andolsek Park, Planning and Construction (Terrebonne)			
	State General Fund	1,000,000		0
	Total	1,000,000		0
50-MT6: Tickfaw				
573271 (n.a.)	Maintenance Facility, Planning and Construction (Tangipahoa)			
	State General Fund Direct (Non-Recurring)	0		120,000

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Total	0		120,000
50-MU2: Vidalia 572000 (1596)	Utility System Upgrade, Planning, Acquisition, Construction and Equipment (Concordia)			
	Priority 1	9,995,000	131,783	9,823,217
	Priority 5	7,000,000		7,000,000
	Total	16,995,000		16,823,217
572001 (1282)	Development of a Slackwater Port on the Mississippi River, Planning and Construction (Concordia)			
	Priority 1	4,229,044	86,461	4,142,583
	Total	4,229,044		4,142,583
50-MU4: Ville Platte 572909 (49)	New Fire Station, Planning and Construction (Evangeline)			
	Priority 1	0	0	2,320,000
	Priority 5	2,320,000		0
	State General Fund Direct (Non-Recurring)	500,000		0
	Total	2,820,000		2,320,000
572911 (1731)	Ville Platte Evangeline Recreational District (Evangeline)			
	Priority 1	855,000	0	855,000
	Priority 5	885,000		885,000
	Total	1,740,000		1,740,000
573735 (1013)	Infrastructure Improvements, Planning and Construction (Evangeline)			
	Priority 1	186,413	25,526	160,887
	Total	186,413		160,887
50-MU5: Vinton 572360 (n.a.)	Water Plant Improvements, Planning and Construction (Calcasieu)			
	Priority 5	0		1,800,000
	Total	0		1,800,000
573052 (n.a.)	Street Rehabilitation, Planning and Construction (Calcasieu)			
	Capital Outlay Savings Fund	0		250,000
	Total	0		250,000
n.a. (1575)	Wastewater Treatment Plant Improvements, Planning and Construction (Calcasieu)			
	Capital Outlay Savings Fund	900,000		0
	Total	900,000		0
50-MU6: Vivian 573736 (1288)	Water and Wastewater System Improvements and Extension, Planning and Construction (Caddo)			
	Priority 1	240,164	0	240,164
	Total	240,164		240,164
50-MU7: Walker 573847 (n.a.)	Walker WWTP Upgrades, Planning and Construction (Livingston)			
	Priority 5	0		2,000,000
	Total	0		2,000,000
50-MV1: Welsh				

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
571949 (678)	Frontage Road Extension, Planning and Construction (Jefferson Davis)			
	Priority 1	500,000	0	500,000
	Priority 5	1,645,000		1,645,000
	Total	2,145,000		2,145,000
50-MV2: West Monroe				
571899 (1682)	Sunshine Heights Drainage Improvements, Planning and Construction (Ouachita)			
	Priority 5	1,375,000		0
	Capital Outlay Savings Fund	0		1,375,000
	Total	1,375,000		1,375,000
571900 (911)	Cotton Street Improvements and Sidewalks, Planning and Construction (Ouachita)			
	Priority 5	1,350,000		350,000
	Capital Outlay Savings Fund	0		1,000,000
	Total	1,350,000		1,350,000
572611 (1681)	Mid-City Drainage Improvements, Planning and Construction (Ouachita)			
	Priority 1	0	0	1,000,000
	Priority 5	5,000,000		4,000,000
	Total	5,000,000		5,000,000
n.a. (1685)	West Monroe Greenway, Planning and Construction (Ouachita)			
	Priority 5	1,315,000		0
	Total	1,315,000		0
n.a. (1686)	New Drago Street Sanitary Sewer Lift Station, Planning and Construction (Ouachita)			
	Priority 5	1,213,614		0
	Total	1,213,614		0
n.a. (501)	North 3rd Street Improvements, Planning and Construction (Ouachita)			
	State General Fund Direct (Non-Recurring)	480,000		0
	Total	480,000		0
50-MV3: Westlake				
572015 (n.a.)	Sewer Transport System Improvements, Planning and Construction (Calcasieu)			
	Priority 5	0		3,300,000
	State General Fund Direct (Non-Recurring)	0		500,000
	Total	0		3,800,000
n.a. (885)	Compressed Natural Gas Fueling Station, Planning and Construction (Calcasieu)			
	Priority 1	470,000	0	0
	Priority 5	1,600,000		0
	Total	2,070,000		0
50-MV4: Westwego				
572539 (92)	The WHARF, Planning, Construction, and Site Preparation (Jefferson)			
	Priority 1	4,401,859	601,366	3,800,493
	Priority 5	2,200,000		2,200,000
	Total	6,601,859		6,000,493
572542 (504)	Water Tower, Line and Improvements, Water Meter Replacement, Planning and Construction (Jefferson)			

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Priority 1	47,568	47,343	225
	Priority 5	1,000,000		1,000,000
	Total	1,047,568		1,000,225
572543 (302)	Park Land and Improvements, Including Improvements to Existing Parks and Land Acquisition, Planning and Construction (Jefferson)			
	Priority 1	498,305	8,603	489,702
	Priority 5	1,000,000		1,000,000
	Total	1,498,305		1,489,702
572544 (1121)	Sala Avenue Street and Infrastructure Improvements (Jefferson)			
	Priority 1	208,300	0	208,300
	Priority 5	850,000		850,000
	Total	1,058,300		1,058,300
572545 (505)	Emergency Preparedness Building, Planning and Construction (Jefferson)			
	Priority 1	83,851	0	83,851
	State General Fund Direct (Non-Recurring)	465,000		0
	Total	548,851		83,851
572548 (303)	Riverboat Landing, Phase III, Planning and Construction (Jefferson)			
	Priority 5	1,205,000		1,205,000
	Total	1,205,000		1,205,000
572551 (1775)	Wastewater Treatment Plant Improvements, Planning and Construction (Jefferson)			
	Priority 5	4,503,500		4,503,500
	State General Fund Direct (Non-Recurring)	400,000		0
	Total	4,903,500		4,503,500
n.a. (1120)	Fire Station, Planning and Construction (Jefferson)			
	Priority 1	136,400	0	0
	Priority 5	300,000		0
	Total	436,400		0
n.a. (916)	Farmer Fisheries Market, Planning and Construction (Jefferson)			
	State General Fund Direct (Non-Recurring)	270,000		0
	Total	270,000		0
50-MV5: White Castle				
573003 (1186)	Training and Learning Center, Planning and Construction (Iberville)			
	Priority 5	1,000,000		1,000,000
	State General Fund Direct (Non-Recurring)	500,000		0
	Total	1,500,000		1,000,000
573005 (n.a.)	Street and Drainage Improvements, Planning and Construction (Iberville)			
	Priority 5	0		3,000,000
	Total	0		3,000,000
n.a. (196)	Water System Improvements, Planning and Construction (Iberville)			
	State General Fund Direct (Non-Recurring)	250,000		0
	Total	250,000		0

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
50-MV7: Winnfield				
572251 (1620)	South Winnfield Drainage Improvements - Phase 1, Planning and Construction (Winn)			
	Priority 1	75,000	3,375	71,625
	Priority 5	600,000		600,000
	Total	675,000		671,625
50-MW1: Woodworth				
572185 (n.a.)	Regional Wastewater Consolidation Project, Planning and Construction (Rapides)			
	Priority 5	0		2,600,000
	Total	0		2,600,000
50-MW2: Youngsville				
573056 (866)	Fortune Road Extension, Planning and Construction (Lafayette)			
	Priority 1	3,885,000	0	1,500,000
	Total	3,885,000		1,500,000
573058 (45)	New Fire Station, Planning and Construction (Lafayette)			
	Priority 5	3,250,000		3,250,000
	State General Fund Direct (Non-Recurring)	500,000		0
	Total	3,750,000		3,250,000
573059 (659)	Highway 92 Improvements, Planning and Construction (Lafayette)			
	Priority 5	5,405,000		5,405,000
	Total	5,405,000		5,405,000
573060 (37)	Chemin Metairie Parkway Widening, Planning and Construction (Lafayette)			
	Priority 1	0	0	2,385,000
	Priority 5	3,880,000		1,495,000
	State General Fund Direct (Non-Recurring)	600,000		0
	Total	4,480,000		3,880,000
573061 (1202)	Highway 92/Prescott Boulevard Roundabout, Design, Planning, and Construction (Lafayette)			
	Priority 5	2,614,000		2,614,000
	State General Fund Direct (Non-Recurring)	500,000		0
	Total	3,114,000		2,614,000
573062 (867)	Wastewater System Improvements, Planning and Construction (Lafayette)			
	Priority 5	4,500,000		4,500,000
	State General Fund Direct (Non-Recurring)	500,000		0
	Total	5,000,000		4,500,000
573063 (1277)	Langlinois Road Extension, Planning and Construction (Lafayette)			
	Priority 5	5,580,000		5,580,000
	State General Fund Direct (Non-Recurring)	860,000		0
	Total	6,440,000		5,580,000
573064 (658)	Highway 89 Improvements, Planning and Construction (Lafayette)			
	Priority 1	5,599,485	4,485	5,595,000
	Priority 5	16,945,515		16,945,515
	Total	22,545,000		22,540,515

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
50-MW3: Zachary				
572084 (n.a.)	New Fire Station, Planning and Construction (East Baton Rouge)			
	Priority 5	0		2,000,000
	Total	0		2,000,000
50-MW6: St. Gabriel				
573551 (1733)	City Council Chambers Phase 2, Planning and Construction (Iberville)			
	Priority 1	2,000,000	61,500	1,938,500
	Priority 5	700,000		700,000
	Capital Outlay Savings Fund	0		500,000
	Total	2,700,000		3,138,500
573738 (609)	City Council Chambers - New Construction (Iberville)			
	Priority 1	1,440,000	564,101	875,899
	Total	1,440,000		875,899
50-MW8: Central				
572814 (1871)	Central Community School System Multi-Use Activity Center, Recreational Facility, Planning and Construction (East Baton Rouge)			
	Priority 1	1,200,000	0	1,200,000
	Priority 5	9,800,000		9,800,000
	Total	11,000,000		11,000,000
572816 (1206)	Administration Building (East Baton Rouge)			
	Priority 1	16,943	0	16,943
	State General Fund	3,000,000		0
	Total	3,016,943		16,943
572817 (n.a.)	Wax Road, LA 3034, Extension, Planning and Construction (East Baton Rouge)			
	Priority 5	0		1,600,000
	Capital Outlay Savings Fund	0		600,000
	Total	0		2,200,000
50-N05: New Orleans Exhibition Hall Authority				
573512 (190)	Property Development Project (Orleans)			
	Priority 1	500,000	0	500,000
	Priority 5	25,000,000		25,000,000
	Total	25,500,000		25,500,000
50-N07: St. Bernard Parish Sheriff'S Office				
573415 (1872)	St. Bernard Parish SOD Building on LA 47, Planning and Construction (St. Bernard)			
	Priority 5	2,000,000		0
	Criminal Justice and First Responder Fund	0		2,000,000
	State General Fund Direct (Non-Recurring)	500,000		0
	Total	2,500,000		2,000,000

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
50-N10: St. Tammany Fire District #5				
572230 (n.a.)	Improvements at Fire Station 53, and Fire Station 51, Planning and Construction (St. Tammany)			
	Capital Outlay Savings Fund	0		350,000
	Total	0		350,000
50-N13: Chennault International Airport Authority				
573806 (1791)	Firewater Pumphouse #3 and Infrastructure, Planning and Construction (Calcasieu)			
	Priority 5	6,000,000		6,000,000
	State General Fund	1,000,000		0
	Total	7,000,000		6,000,000
50-N18: Iberia Parish Airport Authority				
572422 (274)	Acadiana Regional Airport Improvements, Planning and Construction (Iberia)			
	Priority 1	3,150,000	0	7,150,000
	Priority 2	3,000,000		0
	Priority 5	34,000,000		33,000,000
	State General Fund Direct (Non-Recurring)	1,000,000		0
	Total	41,150,000		40,150,000
573176 (242)	Rehabilitation of Hangar #88 and Associated Parking Lot, Planning and Construction (Iberia)			
	Priority 1	0	0	900,000
	Priority 5	900,000		0
	State General Fund Direct (Non-Recurring)	500,000		0
	Total	1,400,000		900,000
50-N33: England Economic & Industrial Development District				
572921 (116)	High Bay Aircraft Maintenance Hangar, Planning and Construction (Rapides)			
	Priority 1	1,713,915	0	1,713,915
	Priority 5	15,425,000		15,425,000
	Capital Outlay Savings Fund	1,500,000		0
	Total	18,638,915		17,138,915
n.a. (1797)	Regional Warehouse and Distribution Complex, Planning and Construction (Rapides)			
	Priority 5	7,200,000		0
	Total	7,200,000		0
50-N40: Lafayette Economic Development Authority				
573373 (771)	Lafayette Innovation Center, Planning and Construction (Lafayette)			
	Priority 1	5,497,881	2,318,202	3,179,679
	Priority 5	0		3,000,000
	Total	5,497,881		6,179,679

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
50-N41: Baton Rouge Metropolitan Airport				
573170 (1335)	Airport Aviation Business Park, Planning and Construction (East Baton Rouge)			
	Priority 1	2,661,361	0	2,661,361
	Priority 5	4,750,000		4,750,000
	Total	7,411,361		7,411,361
n.a. (Pending-Wildlife Hazard Mitigation, Planning, Environmental, Design, and Phases I and II, Planning and Construction)	Wildlife Hazard Mitigation, Planning, Environmental, Design, and Phases I and II, Planning and Construction (East Baton Rouge)			
	Priority 5	1,313,000		0
	State General Fund Direct (Non-Recurring)	1,000,000		0
	Total	2,313,000		0
50-N52: Lafayette Parish Sheriff's Office				
572379 (860)	Range Upgrades, Planning and Construction (Lafayette)			
	Priority 5	2,565,000		2,565,000
	State General Fund Direct (Non-Recurring)	300,000		0
	Total	2,865,000		2,565,000
572380 (450)	Fitness Center, Planning and Construction (Lafayette)			
	Priority 1	0	0	2,010,000
	Priority 5	2,010,000		0
	State General Fund Direct (Non-Recurring)	220,000		0
	Total	2,230,000		2,010,000
572381 (449)	Crime Scene and Evidence Storage, Planning and Construction (Lafayette)			
	Priority 5	2,485,000		0
	Capital Outlay Savings Fund	0		2,485,000
	State General Fund Direct (Non-Recurring)	350,000		0
	Total	2,835,000		2,485,000
572382 (1673)	Law Enforcement Center, Planning and Construction (Lafayette)			
	Priority 5	46,500,000		46,500,000
	Capital Outlay Savings Fund	7,800,000		0
	Total	54,300,000		46,500,000
50-N53: Orleans Parish Communications District				
572016 (534)	Orleans Parish Communications District Expansion Project, Planning and Construction (Orleans)			
	Priority 5	33,600,000		33,600,000
	State General Fund Direct (Non-Recurring)	5,000,000		0
	Total	38,600,000		33,600,000

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
50-N71: North Lafourche Conservation, Levee And Drainage District				
573084 (766)	Raceland Prairie Levee Improvements, Planning and Construction (Lafourche)			
	Priority 1	1,225,000	0	3,975,000
	Priority 5	2,750,000		0
	Total	3,975,000		3,975,000
50-N79: Tangipahoa Parish Fire District 1				
572356 (1351)	Bruce Cutrer Regional Fire Training Facility of Tangipahoa Parish, Planning and Construction (Tangipahoa)			
	Priority 1	225,000	92,840	132,160
	Priority 5	2,000,000		2,000,000
	Total	2,225,000		2,132,160
50-N93: Northeast Louisiana Railroad Development District				
572260 (n.a.)	Northeast Louisiana Railroad Development District, Planning and Construction (Tensas)			
	Priority 5	0		10,000,000
	Total	0		10,000,000
50-N99: Amite River Basin Commission				
573569 (n.a.)	Upper Amite River Flood Risk Reduction and Restoration, Planning and Construction (East Baton Rouge, East Feliciana, Livingston, St. Helena)			
	Priority 5	0		65,000,000
	State General Fund Direct (Non-Recurring)	0		2,000,000
	Total	0		67,000,000
50-NA2: Lafayette Airport Commission				
573682 (610)	Construction of a New Passenger Facility Terminal and Associated Infrastructure at Lafayette Regional Airport (Lafayette)			
	Priority 1	673,815	500,710	173,105
	Total	673,815		173,105
50-NBJ: Jonesville Fire District				
572204 (115)	New Fire Station at U.S. Hwy 84 and 3rd Street, Planning and Construction (Catahoula)			
	Priority 1	0	0	800,000
	Priority 5	800,000		0
	Capital Outlay Savings Fund	0		225,000
	Total	800,000		1,025,000
50-NBV: Capital Area Ground Water Conservation District				
572917 (558)	Water Monitoring System, Planning and Construction (Ascension, East Baton Rouge, East Feliciana, Pointe Coupee, West Baton Rouge, West Feliciana)			

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Priority 1	1,000,000	34,009	965,991
	Priority 5	1,800,000		1,800,000
	Total	2,800,000		2,765,991
50-NC2: Baton Rouge Recreation And Parks Commission				
572737 (1420)	J.S. Clark Golf Course Renovation in Greenwood Community Park, Planning and Construction (East Baton Rouge)			
	Priority 1	50,000	0	50,000
	Priority 5	800,000		800,000
	Total	850,000		850,000
572740 (398)	Baker Youth Tournament Ball Fields, Planning and Construction (East Baton Rouge)			
	Priority 1	65,000	0	65,000
	Total	65,000		65,000
572746 (1689)	Baton Rouge Gallery, Contemporary Art Center at City Park, Planning and Construction (East Baton Rouge)			
	Priority 5	5,000,000		10,000,000
	State General Fund Direct (Non-Recurring)	250,000		0
	Total	5,250,000		10,000,000
n.a. (1212)	Central Community Sports Park, Planning and Construction (East Baton Rouge)			
	Priority 1	26,671	26,671	0
	Total	26,671		0
n.a. (1429)	The Inspiration Center - Howell Community Park, Planning and Construction (East Baton Rouge)			
	State General Fund Direct (Non-Recurring)	5,000,000		0
	Total	5,000,000		0
n.a. (803)	Cadillac Street Park Site Improvements, Planning and Construction (East Baton Rouge)			
	Priority 1	71,625	0	0
	Total	71,625		0
50-NC3: St. Tammany Parish Sheriff				
573489 (n.a.)	Training Facility, Planning and Construction (St. Tammany)			
	Priority 5	0		16,000,000
	Total	0		16,000,000
n.a. (230)	St. Tammany Parish Sheriff's Training Facility, Planning and Construction (St. Tammany)			
	State General Fund	2,000,000		0
	Total	2,000,000		0
50-NCM: Fifth Ward Recreation District Of St. Helena Parish				
573527 (828)	Recreation District Baseball Fields, Planning and Construction (St. Helena)			
	Priority 1	950,417	0	950,417
	Total	950,417		950,417
50-NCN: South Toledo Bend Waterworks District				
571957 (1294)	Vaco Road, Prospect Road, and Firesheets Lane, Planning and Construction (Sabine)			

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Priority 1	25,000	0	25,000
	Priority 5	200,000		200,000
	Total	225,000		225,000
50-NCR: Lafayette Parish Waterworks District- North				
572616 (n.a.)	Water Filtration Plant Construction (Lafayette)			
	Priority 5	0		8,000,000
	Total	0		8,000,000
50-ND5: Lafourche Parish Water District				
573698 (1002)	Kraemer Water Line Upgrades, Planning and Construction (Lafourche)			
	Priority 1	100,000	0	100,000
	Priority 5	1,500,000		1,500,000
	State General Fund Direct (Non-Recurring)	600,000		0
	Total	2,200,000		1,600,000
50-ND8: Bossier Parish Sheriff				
572632 (n.a.)	Criminal Investigations Equipment, Planning and Construction (Bossier)			
	Capital Outlay Savings Fund	0		400,000
	Total	0		400,000
50-NDY: Jefferson Davis Water And Sewer District Commission #1				
571909 (1014)	Water System Improvements, Planning and Construction (Jefferson Davis)			
	Priority 1	0	0	1,000,000
	Priority 5	5,200,000		4,200,000
	State General Fund Direct (Non-Recurring)	750,000		0
	Total	5,950,000		5,200,000
50-NE4: Jefferson Parish Coroner's Office				
573836 (n.a.)	Advanced Forensic Center Project, Planning and Construction (Jefferson)			
	Priority 5	0		6,000,000
	Criminal Justice and First Responder Fund	0		500,000
	Total	0		6,500,000
50-NER: St. Helena Parish Hospital Service District No. 1				
573701 (1225)	Hospital Renovation, Expansion, and Equipment Replacement, Planning and Construction (St. Helena)			
	Priority 1	4,181,045	0	4,181,045
	Total	4,181,045		4,181,045
50-NEV: Hospital Service District 1 Terrebonne Parish				
572904 (1184)	Emergency Power System Replacement and Upgrade, Planning and Construction (Terrebonne)			
	Priority 5	15,800,000		15,800,000

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Capital Outlay Savings Fund	0		1,000,000
	State General Fund Direct (Non-Recurring)	1,500,000		0
	Total	17,300,000		16,800,000
50-NEY: Orleans Parish Hospital Service District A				
573636 (819)	Parish Hospital Service District for the Parish of Orleans - District A- Obstetrics Service Line Expansion Level 2 Unit, Planning and Construction (Orleans)			
	Priority 1	3,200,000	0	3,200,000
	Capital Outlay Savings Fund	1,000,000		0
	Total	4,200,000		3,200,000
50-NF1: Calcasieu Parish Waterworks District #4				
572493 (n.a.)	Replacement of Water Meters, Planning and Construction (Calcasieu)			
	Capital Outlay Savings Fund	0		800,000
	Total	0		800,000
50-NF6: St. Martin Parish Sheriff'S Office				
572802 (1660)	Regional Law Enforcement Training Academy, Planning and Construction (St. Martin)			
	Priority 5	900,000		0
	Capital Outlay Savings Fund	1,500,000		900,000
	Total	2,400,000		900,000
50-NFE: Cajundome				
572427 (369)	Cajundome and Convention Center Indoor Air Quality Improvements, Planning and Construction (Lafayette)			
	Priority 5	6,364,182		6,364,182
	Total	6,364,182		6,364,182
n.a. (772)	Cajundome Arena, 2 New Elevators Replacements, Planning and Construction (Lafayette)			
	State General Fund Direct (Non-Recurring)	900,000		0
	Total	900,000		0
50-NG2: Northshore Harbor Center District				
573383 (n.a.)	Replacement of Harbor Center Flat Roof, Planning, Construction and Acquisition (St. Tammany)			
	Capital Outlay Savings Fund	0		115,000
	Total	0		115,000
50-NGA: Lincoln Parish Fire Protection District #1				
573217 (186)	Renovations to Existing Facility and Additional Buildings, Acquisition, Planning and Construction (Lincoln)			
	Priority 1	120,000	0	120,000
	Priority 5	765,000		765,000
	Total	885,000		885,000
50-NH7: Cemetery Maintenance Zachary				

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
573713 (1771)	Public Cemetery Maintenance, Planning and Construction (East Baton Rouge)			
	Priority 5	3,750,000		3,750,000
	Total	3,750,000		3,750,000
50-NHE: St. James Parish Hospital				
572671 (1008)	West Bank Health Clinic, Planning and Construction (St. James)			
	Priority 1	1,790,795	1,500	1,789,295
	Priority 5	1,500,000		1,500,000
	Total	3,290,795		3,289,295
50-NHG: Lafayette Centre Development District				
572602 (1677)	Downtown Lafayette Public Infrastructure Improvements and Upgrades, Planning and Construction (Lafayette)			
	Priority 1	500,000	0	500,000
	Total	500,000		500,000
50-NI4: St. Tammany Fire District #6				
572218 (n.a.)	Fire Training Facility in Covington, Planning and Construction (St. Tammany)			
	Capital Outlay Savings Fund	0		500,000
	Total	0		500,000
50-NI7: Hospital Service District 1 Iberia Parish Dba Iberia Medical Center				
571776 (542)	Addition of Medical, Surgical, and Psychiatric Inpatient Rooms, Planning, Construction, and Equipment (Iberia)			
	Priority 1	0	0	3,500,000
	Priority 5	7,175,000		3,675,000
	State General Fund Direct (Non-Recurring)	1,500,000		0
	Total	8,675,000		7,175,000
50-NI9: Ascension-St. James Airport and Transportation Authority				
571996 (1416)	Commercial Hangar Complex - Louisiana Regional Airport, Gonzales, LA, Planning and Construction (Ascension)			
	Priority 5	1,000,000		1,000,000
	State General Fund Direct (Non-Recurring)	500,000		0
	Total	1,500,000		1,000,000
573715 (798)	Drinking Water, Fire Suppression, and ADA Compliance - Louisiana Regional Airport, Gonzales, LA, Planning and Construction (Ascension)			
	Priority 1	190,000	0	190,000
	Total	190,000		190,000
50-NJK: Reddell Vidrine Water District				
573392 (n.a.)	Refurbishment of Water Wells and New Office Building, Planning and Construction (Evangeline)			
	Priority 5	0		960,000

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Total	0		960,000
50-NKA: Abbeville General Hospital				
572331 (n.a.)	Expansion and Modernization of the Ambulatory Surgery and Obstetrics/Delivery Departments, Planning and Construction (Vermilion)			
	Priority 5	0		3,200,000
	Total	0		3,200,000
50-NL1: Beauregard Parish Water Works District #2				
573827 (114)	Booster Station Upgrades, Planning and Construction (Beauregard)			
	Priority 2	120,000		0
	Priority 5	1,080,000		1,080,000
	Total	1,200,000		1,080,000
50-NLT: St. Tammany Hospital Service District No. 1				
572776 (n.a.)	Construction of St. Tammany Health System Parking Garage and Helipad, Planning and Construction (St. Tammany)			
	Priority 5	0		5,000,000
	Total	0		5,000,000
50-NMW: Beauregard Parish Sheriff				
572416 (n.a.)	Emergency Operations Center, Planning and Construction (Beauregard)			
	Priority 5	0		2,250,000
	Total	0		2,250,000
50-NNI: LaSalle Water & Sewer District 1				
573219 (n.a.)	LaSalle Waterworks District No. 1 Water Production System Renovations, Planning and Construction (LaSalle)			
	Capital Outlay Savings Fund	0		300,000
	Total	0		300,000
50-NNN: Calcasieu Consolidated Gravity Drainage District No. 1				
572391 (n.a.)	Lateral W-3 Improvements, Planning and Construction (Calcasieu)			
	Priority 5	0		5,850,000
	Total	0		5,850,000
50-NP1: Acadiana Criminalistics Laboratory District				
571887 (327)	New Crime Laboratory, Planning, Design, Construction, and Equipment (Iberia)			
	Priority 1	15,116,399	234,067	22,752,332
	Priority 5	7,870,000		0
	State General Fund Direct (Non-Recurring)	1,000,000		0
	Total	23,986,399		22,752,332

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
50-NP3: Bayou Lafourche Fresh Water District				
573586 (611)	Donaldsonville Flood Control, Planning and Construction (Ascension, Assumption, Lafourche, Terrebonne)			
	Priority 1	753,000	0	753,000
	Total	753,000		753,000
50-NPD: Iberia Economic Development Authority				
572421 (465)	Progress Point Business Park and Airport Gateway, Land Acquisition, Planning and Construction (Iberia)			
	Priority 1	1,337,444	122,521	1,214,923
	Total	1,337,444		1,214,923
50-NQ2: Gravity Drainage District 6 Calcasieu Parish				
571862 (886)	Buxton Creek Drainage Improvements, Planning and Construction (Calcasieu)			
	Priority 1	4,100,000	0	4,100,000
	Priority 5	2,000,000		2,000,000
	Total	6,100,000		6,100,000
50-NQG: Lafayette Metropolitan Expressway Commission				
573384 (1400)	Lafayette Loop Project, Planning and Construction (Lafayette)			
	Priority 1	4,000,000	0	4,000,000
	Priority 5	2,500,000		2,500,000
	Total	6,500,000		6,500,000
50-NQV: Beaugard Waterworks District #6				
571858 (470)	Water System Improvements, Planning and Construction (Beaugard)			
	Priority 1	116,125	116,125	0
	Priority 5	1,000,000		1,000,000
	Total	1,116,125		1,000,000
50-NRD: South Beaugard Recreation District 2				
571975 (n.a.)	Multi-Purpose Recreation Facilities Improvements, South Beaugard Recreation District No. 2 of Wards 4 and 6, Planning and Construction (Beaugard)			
	Priority 5	0		1,800,000
	Total	0		1,800,000
50-NST: Downtown Development District New Orleans				
572274 (1218)	Harmony Circle, Planning and Construction (Orleans)			
	Priority 5	4,000,000		4,000,000
	State General Fund Direct (Non-Recurring)	500,000		1,000,000
	Total	4,500,000		5,000,000
50-NT7: Citizens Medical Center				

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
572349 (1053)	Expansion of Emergency Department, ICU, and Imaging, Planning, Design, and Construction (Caldwell)			
	Priority 5	8,000,000		11,900,000
	State General Fund Direct (Non-Recurring)	2,000,000		0
	Total	10,000,000		11,900,000
50-NTA: East Carroll Parish Sheriff's Office				
573301 (1723)	Training and Recreation Center, Planning and Construction (East Carroll)			
	Priority 1	0	0	3,000,000
	Priority 5	3,000,000		0
	Capital Outlay Savings Fund	1,000,000		0
	Total	4,000,000		3,000,000
50-NTR: Kenner Police Department				
572275 (n.a.)	New Training Facility & Emergency Operations Center, Planning, Construction, and Land Acquisition (Jefferson)			
	Criminal Justice and First Responder Fund	0		2,000,000
	Total	0		2,000,000
50-NVY: Washington Parish Hospital Service District No. 1				
571979 (1742)	Emergency Upgrades including Power Generation System Upgrade, Mechanical Systems, and Roofing, Planning and Construction (Washington)			
	Priority 1	2,200,000	277,853	1,922,147
	Priority 5	3,100,000		3,100,000
	Total	5,300,000		5,022,147
50-NWO: Airport District 1 of Calcasieu Parish				
572468 (1314)	Airport Entrance and Access Road Improvements and Marquee, Planning and Construction (Calcasieu)			
	Priority 1	0	0	1,000,000
	Priority 5	1,000,000		0
	Total	1,000,000		1,000,000
50-NXC: Livingston Parish Sheriff's Office				
573308 (408)	Livingston Parish Emergency Response and Evacuation Center, Planning and Construction (Livingston)			
	Priority 1	1,000,000	0	2,000,000
	Priority 5	43,920,000		42,920,000
	Total	44,920,000		44,920,000
50-NXY: Concordia Parish Hospital Service District #1				
573723 (113)	Construction of Turn Lane on U.S. 84/425 (Concordia)			
	Priority 1	225,000	0	225,000
	State General Fund Direct (Non-Recurring)	100,000		0
	Total	325,000		225,000

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
50-NZ3: Beaugard Memorial Hospital				
572357 (1183)	Emergency Department Addition and Renovation and Women's Center Renovation, Planning and Construction (Beaugard)			
	Priority 5	4,900,000		2,700,000
	State General Fund Direct (Non-Recurring)	0		2,200,000
	Total	4,900,000		4,900,000
50-NZB: Livingston Parish Airport District				
572216 (348)	Livingston Executive Airport, Planning and Construction (Livingston)			
	Priority 1	1,161,233	336,930	2,824,303
	Priority 5	5,485,000		3,485,000
	State General Fund Direct (Non-Recurring)	1,000,000		0
	Total	7,646,233		6,309,303
50-NZD: Hospital Service District No. 1, Parish of St. Mary				
573726 (127)	Franklin Foundation Hospital Wellness Center (St. Mary)			
	Priority 1	2,000,000	0	2,000,000
	Total	2,000,000		2,000,000
50-NZX: West Calcasieu Cameron Hospital				
573257 (1401)	West Calcasieu Cameron Hospital Medical Office Building, Planning and Construction (Calcasieu)			
	Priority 1	328,000	62,376	265,624
	Priority 5	4,022,000		4,022,000
	Total	4,350,000		4,287,624
50-S10: Calcasieu Parish School Board				
573728 (1728)	Renovations to Lake Charles Boston Stadium, Planning and Construction (Calcasieu)			
	Priority 1	167,000	0	167,000
	Priority 5	823,000		823,000
	Total	990,000		990,000
50-S26: Jefferson Parish School Board				
573643 (n.a.)	Bridge/Crossing to Access Airline Highway (Bunche Elementary Airline Crossing) Planning and Construction (Jefferson)			
	Capital Outlay Savings Fund	0		400,000
	Total	0		400,000
50-S39: Pointe Coupee Parish School Board				

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
573729 (1737)	Pointe Coupee Parish School Board Office Relocation, to be Located at 8777 Morganza Highway, Formerly Labarre Elementary School Site, Due to Flooding Caused by Hurricane Gustav, Planning and Construction (Pointe Coupee)			
	Priority 1	2,468,060	0	4,368,060
	Priority 5	1,900,000		0
	Total	4,368,060		4,368,060
50-S63: West Feliciana Parish School Board				
571707 (657)	Julius Freyhan Cultural/Conference Center, Planning and Construction (West Feliciana)			
	Priority 1	1,497,000	0	1,497,000
	Total	1,497,000		1,497,000
50-S67: Central Community School System				
572059 (603)	Central City Community Sports Complex Infrastructure, and School Board Administration Building and Meeting Room, Planning and Construction (East Baton Rouge)			
	Priority 1	0	0	1,000,000
	Priority 5	2,000,000		1,000,000
	State General Fund Direct (Non-Recurring)	400,000		0
	Total	2,400,000		2,000,000
36-P12: Lake Providence Port Commission				
n.a. (392)	Third Lane Addition, Planning and Construction (East Carroll)			
	Priority 2	100,000		0
	Priority 5	1,800,000		0
	Total	1,900,000		0
36-P15: Morgan City Harbor And Terminal District				
n.a. (1310)	Dock Expansion - Bulkheading, State Drydock Repair, and Related Dredging, Planning and Construction (St. Mary)			
	State General Fund	10,500,000		0
	Total	10,500,000		0
n.a. (1570)	Warehouse Infrastructure Improvements (Fire Suppression System), Planning and Construction (St. Mary)			
	Capital Outlay Savings Fund	500,000		0
	Total	500,000		0
36-P16: Port Of Iberia				
n.a. (406)	Road Repair, Replacement and Improvements, (Iberia)			
	Priority 2	3,600,000		0
	Priority 5	5,000,000		0
	Total	8,600,000		0
50-J13: Catahoula Parish				
n.a. (1211)	Catahoula Parish Hospital Service District #1, Roof Replacement, Planning and Construction (Catahoula)			
	State General Fund Direct (Non-Recurring)	500,000		0

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Total	500,000		0
50-J27: Jefferson Davis Parish n.a. (990)	Farm Supply Road Paving, Planning and Construction (Jefferson Davis)			
	State General Fund Direct (Non-Recurring)	650,000		0
	Total	650,000		0
50-J57: Vermilion Parish n.a. (1591)	Parish Wide Road Improvements, Planning and Construction (Vermilion)			
	State General Fund Direct (Non-Recurring)	800,000		0
	Total	800,000		0
n.a. (797)	Bridge Repairs and Improvements, Planning and Construction (Vermilion)			
	State General Fund Direct (Non-Recurring)	500,000		0
	Total	500,000		0
50-J63: West Feliciana Parish n.a. (247)	West Feliciana Port Infrastructure, Planning, Engineering, and Construction (West Feliciana)			
	Priority 1	736,563	0	0
	Priority 5	2,140,000		0
	Total	2,876,563		0
50-M10: Arnaudville n.a. (1822)	Water System - Automated Meter Reading System, Planning and Construction (St. Landry)			
	Capital Outlay Savings Fund	395,000		0
	Total	395,000		0
50-M28: Bonita n.a. (773)	Municipal Complex, Planning and Construction (Morehouse)			
	Priority 1	400,000	0	0
	Priority 5	1,850,000		0
	Total	2,250,000		0
50-M49: Clinton n.a. (1370)	Sewer Treatment Pond Repairs, Planning and Construction (East Feliciana)			
	Capital Outlay Savings Fund	25,000		0
	Total	25,000		0
50-M62: Delta n.a. (1614)	Street Improvements, Planning and Construction (Madison)			
	Capital Outlay Savings Fund	860,000		0
	Total	860,000		0
50-M64: Dequincy n.a. (1308)	Street Rehabilitation, Planning and Construction (Calcasieu)			
	State General Fund Direct (Non-Recurring)	510,000		0
	Total	510,000		0
n.a. (1476)	DeQuincy Industrial Airpark T- Hangars and Taxi Lane Planning and Construction (Calcasieu)			
	Priority 5	1,755,010		0
	Total	1,755,010		0

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
n.a. (481)	Sanitary Sewer Lift Station Improvements, Planning and Construction (Calcasieu)			
	State General Fund Direct (Non-Recurring)	900,000		0
	Total	900,000		0
50-M99: Gilbert				
n.a. (1566)	Municipal Building, Planning and Construction (Franklin)			
	State General Fund Direct (Non-Recurring)	450,000		0
	Total	450,000		0
50-MA7: Gramercy				
n.a. (533)	Major Drainage Canals, Planning and Construction (St. James)			
	State General Fund Direct (Non-Recurring)	360,000		0
	Total	360,000		0
50-MD8: Jackson				
n.a. (939)	New Roofs for Four Town of Jackson Buildings, Planning and Construction (East Feliciana)			
	Priority 5	300,000		0
	Total	300,000		0
50-ME8: Kaplan				
n.a. (1483)	Street and Drainage Improvements (Vermilion)			
	State General Fund Direct (Non-Recurring)	315,000		0
	Total	315,000		0
50-MG4: Leonville				
n.a. (308)	Street and Drainage Improvements, Planning and Construction (St. Landry)			
	State General Fund Direct (Non-Recurring)	300,000		0
	Total	300,000		0
50-MJ4: Merryville				
n.a. (715)	Sewer System Improvements, Planning and Construction (Beauregard)			
	Capital Outlay Savings Fund	990,000		0
	Total	990,000		0
50-MK8: Natchez				
n.a. (395)	Municipal Complex, Planning and Construction (Natchitoches)			
	State General Fund Direct (Non-Recurring)	250,000		0
	Total	250,000		0
50-MM5: Olla				
n.a. (985)	Roadway Reconstruction, Church Street, Planning and Construction (LaSalle)			
	State General Fund Direct (Non-Recurring)	300,000		0
	Total	300,000		0
50-MM8: Parks				
n.a. (1560)	Parks Water System Improvements, Planning and Construction (St. Martin)			
	State General Fund Direct (Non-Recurring)	500,000		0
	Total	500,000		0
50-MR2: Sibley				
n.a. (982)	Street Improvements, Planning and Construction (Webster)			

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	State General Fund Direct (Non-Recurring)	900,000		0
	Total	900,000		0
50-MU8: Washington				
n.a. (570)	Water and Gas Meter Upgrade/Replacement, Planning and Construction (St. Landry)			
	State General Fund Direct (Non-Recurring)	500,000		0
	Total	500,000		0
50-MV6: Wilson				
n.a. (1702)	Sanitary Sewer System Improvements (East Feliciana)			
	Priority 2	792,000		0
	Total	792,000		0
n.a. (1703)	Community Youth Center Renovation, (East Feliciana)			
	Priority 5	210,000		0
	Total	210,000		0
50-MV8: Winnsboro				
n.a. (1154)	Winnsboro Industrial Park - Franklin Rubber Plant Grinding Line Rebuild, Planning and Construction (Franklin)			
	State General Fund	2,225,000		0
	Total	2,225,000		0
n.a. (1388)	Winnsboro LED Marquee Sign, Planning and Construction (Franklin)			
	State General Fund Direct (Non-Recurring)	50,000		0
	Total	50,000		0
50-N47: St. Martin Economic Development Authority				
n.a. (1769)	North Business Park, Planning and Construction (St. Martin)			
	Priority 5	2,100,000		0
	Total	2,100,000		0
50-N70: Regional Transit Authority				
n.a. (1635)	Replacement of Two Maintenance Barges (Orleans)			
	Priority 5	10,000,000		0
	Total	10,000,000		0
n.a. (808)	Chalmette-Lower Algiers Vehicle Ferry Replacement Study, Planning and Construction (Orleans)			
	Capital Outlay Savings Fund	500,000		0
	Total	500,000		0
50-NCG: Assumption Parish Recreation District 2				
n.a. (717)	Emergency Use Pavilion at Veterans Park, Planning and Construction (Assumption)			
	State General Fund Direct (Non-Recurring)	270,000		0
	Total	270,000		0
50-NFI: Rapides Parish Fire District 2				
n.a. (527)	Replace Station No. 1 on Ransbottom, Planning and Construction (Rapides)			

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	State General Fund Direct (Non-Recurring)	500,000		0
	Total	500,000		0
50-NI6: St. Landry Economic Development District				
n.a. (1412)	Wastewater Collection System Improvements - Central St. Landry Economic Development District, Planning and Construction (St. Landry)			
	State General Fund	1,700,000		0
	Total	1,700,000		0
50-NJS: Ascension Parish Tourist Commission				
n.a. (59)	Ascension Parish Visitor Center, Planning and Construction (Ascension)			
	Capital Outlay Savings Fund	810,000		0
	Total	810,000		0
50-NQU: Beauregard Parish Water Works District #5				
n.a. (891)	New Water Well and Repair to Ground Storage Tanks, Planning and Construction (Beauregard)			
	State General Fund Direct (Non-Recurring)	960,000		0
	Total	960,000		0
50-NSX: Morehouse Parish Sheriff				
n.a. (711)	Sewer Treatment Facility Improvements for Collinston Detention Center, Planning and Construction (Morehouse)			
	Capital Outlay Savings Fund	500,000		0
	Total	500,000		0
50-NYJ: Allen Parish Hospital				
n.a. (1646)	New Hospital Equipment, Planning and Construction (Allen)			
	State General Fund Direct (Non-Recurring)	1,000,000		0
	Total	1,000,000		0
50-S32: Livingston Parish School Board				
n.a. (1445)	Widening and Turn Lane Construction for LA Hwy 16 as Part of the New Southside Elementary and Jr. High Schools (Livingston)			
	Priority 1	543,297	165,086	0
	Total	543,297		0
50-MT8: Turkey Creek				
n.a. (n.a.)	Elevated Water Tank at Leisure Lane and (Evangeline)			
	Priority 5	2,125,000		0
	Total	2,125,000		0
NGO				
50-N03: Audubon Nature Institute, Inc.				
573089 (1397)	Audubon Facility Renovations and Improvements: Audubon Zoo, Planning and Construction (Orleans)			

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Priority 1	9,500,000	0	9,500,000
	Priority 5	9,500,000		9,500,000
	Total	19,000,000		19,000,000
50-N06: State Fair Of Louisiana				
573629 (293)	Hirsch Memorial Coliseum and Louisiana State Fairgrounds Improvements Project (Caddo)			
	Priority 1	273,295	0	273,295
	Priority 5	3,280,000		3,280,000
	Total	3,553,295		3,553,295
50-N11: Depaul Community Health Center				
572473 (n.a.)	Oretha Castle Haley Central City Project, Planning and Construction (Orleans)			
	Capital Outlay Savings Fund	0		1,000,000
	Total	0		1,000,000
50-N17: New Orleans Career Center				
573670 (1741)	Expanding High Wage, High Demand Career and Technical Training, Planning and Construction (Orleans)			
	Priority 1	1,000,000	0	1,000,000
	Priority 5	2,000,000		2,000,000
	Total	3,000,000		3,000,000
50-N19: Paul S. Morton Scholarship Foundation				
573679 (616)	Paul S. Morton Scholarship Foundation Greater Works Family Life Center, Planning and Construction (Orleans)			
	Priority 5	6,200,000		6,200,000
	State General Fund	1,000,000		0
	Total	7,200,000		6,200,000
50-N31: New Corp, Inc.				
573523 (n.a.)	Valena C. Jones School Redevelopment/Visioning A Community Based Urban Research & Resilience Station, Planning and Construction (Orleans)			
	Priority 5	0		550,000
	Total	0		550,000
50-N34: Odyssey House Louisiana, Inc.				
572733 (n.a.)	Odyssey House Louisiana Fairview/Claire House Acquisition and Renovation, Planning and Construction (St. Mary)			
	Priority 5	0		2,500,000
	Capital Outlay Savings Fund	0		1,000,000
	Total	0		3,500,000
572792 (1546)	Odyssey House Louisiana Renovation Project, Planning and Construction (Orleans)			
	Priority 1	6,614,300	0	6,614,300
	Total	6,614,300		6,614,300
572793 (928)	Odyssey House Louisiana Gambling Treatment Center, Planning and Construction (Orleans)			
	Priority 5	5,000,000		7,000,000

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Total	5,000,000		7,000,000
50-N36: Walker Community Resource And Recreation Center 573776 (1693)	Walker Community Resource and Recreation Center, Planning and Construction (Lafayette)			
	Priority 5	750,000		750,000
	State General Fund Direct (Non-Recurring)	250,000		0
	Total	1,000,000		750,000
50-N72: River Road African American Museum 573681 (568)	River Road African American Museum, Planning and Construction (Ascension)			
	Priority 5	1,000,000		1,200,000
	Total	1,000,000		1,200,000
50-N74: National World War II Museum, Inc. 572801 (506)	Eight Projects under FP&C Management Plus Liberation Pavilion: Bricks and Mortar, Exhibit Fabrication, Media Production, Planning and Construction (Orleans)			
	Priority 1	12,500,000	1,110,353	17,889,647
	Priority 2	6,500,000		0
	Priority 5	12,300,000		12,300,000
	State General Fund Direct (Non-Recurring)	3,000,000		0
	Total	34,300,000		30,189,647
50-NAA: Pointe Coupee Council On Aging 572012 (1290)	Senior Center, Planning and Construction (Pointe Coupee)			
	Priority 1	395,400	0	2,315,400
	Priority 5	1,920,000		0
	Total	2,315,400		2,315,400
50-NAD: Mu Zeta Foundation, Inc. 573684 (1738)	Expansion Project, Planning and Construction (East Baton Rouge)			
	Priority 1	179,765	0	179,765
	State General Fund Direct (Non-Recurring)	50,000		0
	Total	229,765		179,765
50-NAJ: Efforts Of Grace, Inc. 573449 (1770)	Ashe Too, Planning and Construction (Orleans)			
	Priority 1	1,000,000	0	1,000,000
	Total	1,000,000		1,000,000
50-NAZ: Hospice Of Acadiana Foundation, Inc. 573692 (1730)	Calcutta House, Planning and Construction (Lafayette)			
	Priority 1	249,795	0	249,795

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Priority 5	600,000		600,000
	State General Fund Direct (Non-Recurring)	250,000		0
	Total	1,099,795		849,795
50-NB1: Center For Innovative Training Of Youth				
573807 (815)	STEM NOLA's Innovation Hub, Planning and Construction (Orleans)			
	Priority 1	0	0	500,000
	Priority 5	8,600,000		8,100,000
	Capital Outlay Savings Fund	2,000,000		0
	State General Fund Direct (Non-Recurring)	0		1,000,000
	Total	10,600,000		9,600,000
50-NB8: Lewisburg Bellevue Water System				
573795 (n.a.)	Water System Meters Water Tower Refurbishment Infrastructure, Planning and Construction (St. Landry)			
	Capital Outlay Savings Fund	0		450,000
	Total	0		450,000
50-NBC: Capitol City Family Health Center, Inc.				
573694 (1734)	Care South Medical and Dental Expansion, Planning and Construction (East Baton Rouge)			
	Priority 1	704,765	0	704,765
	Priority 5	550,000		550,000
	Capital Outlay Savings Fund	0		350,000
	Total	1,254,765		1,604,765
50-NBF: Community Receiving Home, Inc.				
572189 (1350)	Rapides Parish Juvenile Justice Complex, Planning and Construction (Rapides)			
	Priority 2	1,300,000		0
	Priority 5	25,300,000		25,300,000
	Capital Outlay Savings Fund	1,000,000		0
	Total	27,600,000		25,300,000
573697 (409)	Renaissance Home for Youth, New Administrative Building, Renovation of Existing Administrative Building, Roads and Parking Areas, Planning and Construction (Rapides)			
	Priority 1	395,920	279,389	29,586
	Total	395,920		29,586
50-NBK: YMCA of the Capital Area				
573155 (n.a.)	Early Childhood Education Center, North Baton Rouge, Planning and Construction (East Baton Rouge)			
	Capital Outlay Savings Fund	0		600,000
	Total	0		600,000
50-NCF: Teche Action Board, Inc.				

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
573641 (416)	Construction and Completion of New Health Center Facility for Teche Action Clinic at Gramercy in Gramercy, LA, Planning and Construction (St. James)			
	Priority 5	3,700,000		3,700,000
	State General Fund Direct (Non-Recurring)	500,000		0
	Total	4,200,000		3,700,000
50-ND9: Northeast Louisiana Children'S Museum				
572618 (1151)	Northeast Louisiana Children's Museum Relocation, Planning and Construction (Ouachita)			
	Priority 1	0	0	500,000
	Priority 5	10,000,000		9,500,000
	State General Fund Direct (Non-Recurring)	1,000,000		0
	Total	11,000,000		10,000,000
50-NDN: Opportunities Industrialization Center Incorporated Of Ouachita				
573486 (403)	New Education Building, Planning and Construction (Ouachita)			
	Priority 1	386,775	0	386,775
	Priority 5	1,845,000		1,845,000
	Total	2,231,775		2,231,775
50-NDQ: Tangipahoa African American Heritage Museum And Veterans' Archives				
573730 (421)	Tangipahoa African American Heritage Museum Roof Replacement, Planning and Construction (Tangipahoa)			
	Priority 5	540,000		540,000
	Total	540,000		540,000
50-NDX: New Orleans Council On Aging, Inc.				
572515 (494)	New Orleans Council on Aging Office and Senior Community Center, Planning, Purchase, and Renovation of a Building and/or Acquire Land and Construct a New Building (Orleans)			
	Priority 1	4,998,358	0	4,998,358
	Total	4,998,358		4,998,358
50-NEE: Biomedical Research And Innovation Park				
572674 (1517)	Biomedical Research and Innovation Park Building, Planning and Construction (Ouachita)			
	Priority 1	8,600,000	205	13,099,795
	Priority 5	14,900,000		10,400,000
	Total	23,500,000		23,499,795
50-NFX: The O.W. Dillon Training And Community Development Center, Inc.				
573540 (1435)	The O.W. Dillon Training and Community Development Center Building, Planning and Construction (Tangipahoa)			

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Priority 1	1,500,000	36,563	1,463,437
	Priority 5	4,500,000		4,500,000
	Total	6,000,000		5,963,437
50-NFZ: Our Lady Of Lourdes Regional Medical Center				
573442 (82)	Our Lady of Lourdes Regional Medical Center, Planning and Construction (Lafayette)			
	Priority 1	0	0	4,500,000
	Priority 5	13,000,000		8,500,000
	Capital Outlay Savings Fund	3,000,000		0
	Total	16,000,000		13,000,000
50-NG6: The Louisiana Black History Hall Of Fame				
573702 (209)	Museum and Cultural Center, Planning and Construction (East Baton Rouge)			
	Priority 1	2,089,802	125,065	1,964,737
	Total	2,089,802		1,964,737
50-NGG: YMCA Greater New Orleans				
573444 (n.a.)	Construction Project, Planning and Construction (Orleans)			
	Priority 5	0		1,000,000
	Total	0		1,000,000
n.a. (1018)	Construction Project, Planning and Construction (Orleans)			
	Priority 5	700,000		0
	Total	700,000		0
50-NGM: New Orleans African American Museum Of Art Culture And History				
573434 (1676)	New Orleans African American Museum of Art, Culture and History: Renovation and New Construction (Orleans)			
	Priority 1	374,765	0	374,765
	Priority 5	4,000,000		4,000,000
	Total	4,374,765		4,374,765
50-NGN: Louisiana Chamber Of Commerce Foundation Inc.				
573712 (1405)	Louisiana Chamber of Commerce's Business Innovation Center, Planning and Construction (Calcasieu)			
	Priority 1	1,645,000	0	1,645,000
	Total	1,645,000		1,645,000
50-NGQ: The Strand Theatre Of Shreveport Corporation				
572337 (1318)	Repair and Renovation to the Strand Theatre of Shreveport (Caddo)			
	Priority 1	71,694	71,694	0
	Priority 5	984,000		984,000
	Total	1,055,694		984,000

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
50-NHQ: Greater Shreveport Chamber Foundation				
572499 (n.a.)	Greater Shreveport Chamber of Commerce HVAC Replacement, Planning and Construction (Caddo)			
	Capital Outlay Savings Fund	0		250,000
	Total	0		250,000
n.a. (1417)	Greater Shreveport Chamber of Commerce Elevator Replacement, Planning and Construction (Caddo)			
	State General Fund Direct (Non-Recurring)	200,000		0
	Total	200,000		0
n.a. (588)	Greater Shreveport Chamber of Commerce Exterior Window Replacements, Planning and Construction (Caddo)			
	State General Fund Direct (Non-Recurring)	350,000		0
	Total	350,000		0
50-NJ1: New Orleans Military and Maritime Academy				
572609 (n.a.)	Campus Expansion Phase I - Development, Planning and Construction (Orleans)			
	Priority 5	0		9,000,000
	Total	0		9,000,000
50-NJ6: Wil Reach One Foundation				
572981 (n.a.)	Center for High-Quality Early Learning in New Orleans, Planning and Construction (Orleans)			
	Priority 5	0		1,800,000
	Total	0		1,800,000
50-NJA: Cecilia Water Corporation				
573717 (1654)	Water System Improvements, Planning and Construction (St. Martin)			
	Priority 1	495,000	0	495,000
	Total	495,000		495,000
50-NJL: Bastion Community of Resilience				
573272 (1526)	Veterans Wellness Facility in New Orleans, Planning and Construction (Orleans)			
	Priority 1	1,900,000	0	1,900,000
	Priority 5	0		1,000,000
	Total	1,900,000		2,900,000
50-NK1: North Louisiana Economic Partnership				
573600 (n.a.)	Northwest Louisiana Industrial Redevelopment of Closed Libby Glass Property, Planning and Construction (Caddo)			
	Priority 5	0		7,350,000
	State General Fund Direct (Non-Recurring)	0		5,700,000
	Total	0		13,050,000
50-NKQ: Thibodaux Regional Health System				
571986 (1084)	Emergency Power System Replacement and Upgrade, Planning and Construction (Lafourche)			

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Priority 5	15,800,000		15,800,000
	State General Fund Direct (Non-Recurring)	3,500,000		0
	Total	19,300,000		15,800,000
50-NKU: M.W. Prince Hall Grand Lodge				
573573 (n.a.)	Trinity Lodge No. 175 Masonic Lodge Renovations and Additions, Planning and Construction (Ouachita)			
	Capital Outlay Savings Fund	0		307,200
	Total	0		307,200
50-NLM: Foundation for Science and Mathematics Education, Inc.				
571977 (48)	A Model for a 21st Century Workforce Development Urban High School - New Orleans Science and Mathematics High School (Orleans)			
	Priority 1	814,846	190,398	624,448
	Priority 5	1,000,000		1,000,000
	Total	1,814,846		1,624,448
50-NLO: Our Lady of the Angels Hospital				
573423 (382)	Medical Office Building, Planning and Construction (Washington)			
	Priority 5	4,400,000		4,400,000
	State General Fund Direct (Non-Recurring)	3,000,000		0
	Total	7,400,000		4,400,000
50-NM9: Antioch Baptist Church				
573242 (n.a.)	Historic Restoration Project, Planning and Construction (Caddo)			
	Priority 5	0		2,000,000
	Capital Outlay Savings Fund	0		500,000
	Total	0		2,500,000
50-NMD: Belmont Waterworks, Inc.				
573718 (57)	Water System Improvements, Planning and Construction (Sabine)			
	Priority 1	150,882	127,284	23,598
	Total	150,882		23,598
50-NNK: Pierre Part Belle River Museum				
572009 (539)	Pierre Part Belle River Museum, Planning and Construction (Assumption)			
	Priority 5	2,000,000		2,000,000
	Capital Outlay Savings Fund	0		500,000
	State General Fund	1,350,000		0
	Total	3,350,000		2,500,000
50-NPB: Friends of Crowville				
573088 (n.a.)	Community Center Improvements, Planning and Construction (Franklin)			
	Capital Outlay Savings Fund	0		575,000

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Total	0		575,000
n.a. (385)	Community Center Improvement, Planning and Construction (Franklin)			
	State General Fund Direct (Non-Recurring)	860,000		0
	Total	860,000		0
50-NQN: LSU Real Estate and Facilities Foundation				
573143 (141)	University Lakes Restoration Project to Address Flood Control, Environmental, Safety, Health and Other Issues (Matching Funds) (East Baton Rouge)			
	Priority 1	26,000,000	0	34,000,000
	Priority 5	14,000,000		6,000,000
	Total	40,000,000		40,000,000
50-NR7: Commcare Corporation				
573331 (1875)	Wynhoven Health Care Expansion, Including St. Andrew's Village, Planning and Construction (Jefferson)			
	Priority 1	3,561,859	133,688	3,428,171
	Priority 5	1,999,750		1,999,750
	Total	5,561,609		5,427,921
50-NRU: East Baton Rouge Council on Aging				
572986 (578)	Lotus Village at the Lakes Senior Community, Planning, Development and Construction (East Baton Rouge)			
	Priority 1	0	0	1,750,000
	Priority 5	7,184,000		7,934,000
	Total	7,184,000		9,684,000
573491 (1814)	Lotus Village Phase II, Acquisition, Planning, Rehabilitation, and Construction (East Baton Rouge)			
	Priority 1	0	0	1,000,000
	Priority 5	1,000,000		0
	State General Fund Direct (Non-Recurring)	500,000		0
	Total	1,500,000		1,000,000
50-NSP: Eden House				
573719 (806)	New Orleans Emergency Shelter, Planning and Construction (Orleans)			
	Priority 1	850,000	0	850,000
	Total	850,000		850,000
50-NTK: The Union Lincoln Regional Water Supply Initiative				
573720 (1735)	Development of Alternative Water Supply from Lake D'Arbonne for Lincoln and Union Parishes (Lincoln, Union)			
	Priority 1	1,397,200	0	1,397,200
	Priority 5	2,400,000		2,400,000
	Total	3,797,200		3,797,200
50-NTO: River District Neighborhood				
573593 (n.a.)	Market St. Park River District, Planning and Construction (Orleans)			
	Capital Outlay Savings Fund	0		500,000

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Total	0		500,000
50-NU9: 9th Ward Stadium, Inc. 573721 (874)	Multi-Sport Venue in Eastern New Orleans and Lower Ninth Ward, Planning and Construction (Orleans)			
	Priority 1	3,449,765	0	3,449,765
	Total	3,449,765		3,449,765
50-NUQ: Louisiana Hibernian Charity				
573722 (1658)	Four Acre Irish Heritage Park in the Lakeview Neighborhood, Planning and Construction (Orleans)			
	Priority 1	250,000	66,478	183,522
	Total	250,000		183,522
50-NUT: Catholic Charities of Acadiana				
572683 (1679)	St. Joseph Diner and FoodNet Program for Acadiana, Planning and Construction (Lafayette)			
	Priority 2	2,510,000		0
	Capital Outlay Savings Fund	1,000,000		500,000
	Total	3,510,000		500,000
n.a. (1678)	Disaster Response Center of Acadiana, Planning and Construction (Lafayette)			
	Capital Outlay Savings Fund	917,000		0
	Total	917,000		0
n.a. (1680)	Emergency Housing of Acadiana for Disaster Volunteers, Planning and Construction (Lafayette)			
	Capital Outlay Savings Fund	365,000		0
	Total	365,000		0
50-NV4: UJAMAA Community Development				
573549 (n.a.)	Come Back to Claiborne, Planning and Development (Orleans)			
	Priority 5	0		3,000,000
	Total	0		3,000,000
50-NWG: Children's Advocacy Network, Inc.				
572181 (1796)	Children's Advocacy Network Campus, Planning and Construction (Rapides)			
	Priority 5	2,000,000		2,000,000
	Capital Outlay Savings Fund	500,000		500,000
	Total	2,500,000		2,500,000
50-NWR: Louisiana Swamp Base, Inc.				
571967 (460)	Camp Atchafalaya Swamp Base, Planning, Design, and Construction (St. Martin)			
	Priority 1	495,000	22,500	472,500
	Priority 5	9,000,000		9,000,000
	Total	9,495,000		9,472,500
50-NWS: Lafayette Central Park, Inc.				

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
571961 (1283)	Lafayette Central Park Improvements, Planning and Construction (Lafayette)			
	Priority 1	3,197,500	0	5,697,500
	Priority 5	5,637,000		3,137,000
	Total	8,834,500		8,834,500
50-NXI: Hebert Water System, Inc.				
572466 (493)	Water System Improvements, Planning and Construction (Caldwell)			
	Priority 1	213,583	0	1,213,583
	Priority 5	1,000,000		0
	State General Fund Direct (Non-Recurring)	1,000,000		0
	Total	2,213,583		1,213,583
50-NYN: Opelousas Heights, Inc.				
573724 (624)	Opelousas Heights Proposed Subdivision, Planning and Construction (St. Landry)			
	Priority 1	1,184,790	0	1,184,790
	Total	1,184,790		1,184,790
50-NYP: Second Harvest Food Bank of Greater New Orleans and Acadiana				
573725 (368)	Roof Replacement and HVAC Installation, Planning and Construction (Jefferson)			
	Priority 1	1,006,031	653,143	352,888
	Total	1,006,031		352,888
50-NYS: Holy Rosary Redevelopment				
573327 (175)	Holy Rosary Institute, Planning, Construction, and Restoration (Lafayette)			
	Priority 1	4,422,825	129,293	5,493,532
	Priority 5	3,200,000		4,000,000
	State General Fund	1,000,000		0
	Total	8,622,825		9,493,532
50-NZK: The Robert A. Bogan Baton Rouge Fire Museum				
573727 (208)	Museum Restoration, Planning and Construction (East Baton Rouge)			
	Priority 5	3,165,000		3,165,000
	Total	3,165,000		3,165,000
50-N02: Tulane				
n.a. (1162)	Clean Room Facility for Science and Engineering Research and Development, Planning and Construction (Orleans)			
	State General Fund	3,000,000		0
	Total	3,000,000		0
50-N90: North Of Crowley Water Corporation				
n.a. (1812)	Water System Improvements, Planning and Construction (Acadia)			
	Capital Outlay Savings Fund	810,000		0

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	Total	810,000		0
50-NHU: South Grant Water Corporation				
n.a. (181)	Water Production System Improvements, East Well #2, Planning and Construction (Grant)			
	Priority 5	390,000		0
	Capital Outlay Savings Fund	390,000		0
	Total	780,000		0
50-NJ9: Dryades Ymca				
n.a. (1235)	Technical Training Center, (Orleans)			
	Priority 5	5,000,000		0
	Total	5,000,000		0
50-NJT: Care/Help Of Sulphur, Inc.				
n.a. (540)	New Assistance Facility, Planning and Construction (Calcasieu)			
	State General Fund Direct (Non-Recurring)	800,000		0
	Total	800,000		0
50-NKM: Tiger Athletic Foundation				
n.a. (7)	Pete Maravich Assembly Center ("PMAC") Arena Renovation, Expansion, and Upgrades, Planning and Construction (East Baton Rouge)			
	Priority 5	50,000,000		0
	Capital Outlay Savings Fund	1,000,000		0
	Fees and Self-Generated Revenues	50,000,000		0
	Total	101,000,000		0
50-NL5: Acadiana Center For The Arts				
n.a. (818)	Louisiana Music Museum, Planning and Construction (Lafayette)			
	Priority 2	1,000,000		0
	Total	1,000,000		0
50-NLD: Union Museum				
n.a. (976)	Union Museum of History & Art Renovations, Planning and Construction (Union)			
	Capital Outlay Savings Fund	500,000		0
	Total	500,000		0
50-NLS: True Friends Society Of Lafayette				
n.a. (1208)	Maison Creole de Freetown African American History Museum, Planning and Construction (Lafayette)			
	State General Fund Direct (Non-Recurring)	325,000		0
	Total	325,000		0
50-NP2: East Desoto Water System, Inc.				
n.a. (1194)	Emergency Power Systems, Planning and Construction (Desoto)			

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
	State General Fund Direct (Non-Recurring)	360,000		0
	Total	360,000		0
50-NQR: Leona Tate				
n.a. (804)	Tate Etienne Provost Center, St. Claude Avenue (Orleans)			
	Priority 5	500,000		0
	Total	500,000		0
50-NQS: Koran Post 388 American Legion				
n.a. (1656)	Koran American Legion Post Construction and Renovation, Planning and Construction (Bossier)			
	State General Fund Direct (Non-Recurring)	112,000		0
	Total	112,000		0
n.a. (824)	Bossier City Veteran Memorial Concrete Pad Expansion by Women Veterans of the Ark-La-Tex, Planning and Construction (Bossier)			
	State General Fund Direct (Non-Recurring)	4,000		0
	Total	4,000		0
50-NRP: First Grace United Methodist				
n.a. (591)	Hagar's House Major Renovations, Planning and Construction (Orleans)			
	State General Fund Direct (Non-Recurring)	115,000		0
	Total	115,000		0
50-NSS: La Emergency Medical Unit				
n.a. (1705)	Louisiana Emergency Medical Unit, Planning and Construction (Lafayette)			
	State General Fund	700,000		0
	Total	700,000		0
50-NT5: Friends Of Chenault Aviation And Military Museum				
n.a. (1443)	Chenault Aviation and Military Museum Floor Preservation Project, Planning and Construction (Ouachita)			
	State General Fund Direct (Non-Recurring)	115,000		0
	Total	115,000		0
n.a. (261)	Chenault Aviation and Military Museum Preservation, Restoration, Fire Suppression, Planning, and Construction (Ouachita)			
	State General Fund Direct (Non-Recurring)	315,000		0
	Total	315,000		0
50-NU2: Louisiana Endowment For The Humanities				
n.a. (47)	Critical Repairs and Restoration of Historic Turner's Hall, Planning and Construction (Orleans)			
	State General Fund Direct (Non-Recurring)	730,000		0
	Total	730,000		0
50-NXS: Baton Rouge General Medical Center				

Entity Type Schedule: Agency BDS Number (Previous Year BDS Number)	Project (Parish) Means of Finance	Capital Outlay Appropriation FY 2024	General Obligation Bond Allocation FY 2024	Capital Outlay Appropriation FY 2025
n.a. (1662)	Secure Backup Power Generators for Baton Rouge General Hospital, Planning and Construction (East Baton Rouge)			
	Capital Outlay Savings Fund	4,500,000		0
	State General Fund Direct (Non-Recurring)	4,500,000		0
	Total	9,000,000		0
50-NYQ: Ymca Of Northwest Louisiana				
n.a. (447)	Youth Sports Construction, Planning and Construction (Bossier, Caddo)			
	State General Fund Direct (Non-Recurring)	2,000,000		0
	Total	2,000,000		0
50-NZ7: Association For The Liberty Theatre				
n.a. (1664)	Liberty Theatre Restoration and Preservation Project, HVAC Replacement and Mold Remediation, Planning and Construction (St. Landry)			
	State General Fund Direct (Non-Recurring)	680,000		0
	Total	680,000		0
50-NZW: Ywca Of Greater Baton Rouge				
n.a. (543)	Early Childhood Education Project, Planning and Construction (East Baton Rouge)			
	Priority 5	5,000,000		0
	Total	5,000,000		0
Grand Total		\$11,647,234,302	\$322,549,617	\$11,640,411,118

Note: Act 465, Section 8(T) provides that "State General Fund (Direct) Non-Recurring" appropriations are supplemental appropriations for fiscal year 2022-23.

Source: Prepared by legislative auditor's staff using information from the Office of Facility Planning and Control, Interim Emergency Board, State Bond Commission, and capital outlay acts for fiscal years 2024 and 2025.