

LOUISIANA DISTRICT PUBLIC DEFENDERS  
COMPLIANCE WITH REPORT REQUIREMENTS



LOCAL GOVERNMENT SERVICES REPORT  
ISSUED JUNE 5, 2013

**LOUISIANA LEGISLATIVE AUDITOR  
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LOUISIANA LEGISLATIVE AUDITOR  
DARYL G. PURPERA, CPA, CFE

June 5, 2013

The Honorable John A. Alario, Jr.,  
President of the Senate  
The Honorable Charles E. Kleckley,  
Speaker of the House of Representatives

Dear Senator Alario and Representative Kleckley:

Attached is my annual report to the legislature on the Louisiana District Public Defenders (public defenders). The report addresses the public defenders' statutory compliance with using the standardized reporting format for presenting their revenues and expenditures and presents related findings and recommendations. We have also included the revenue and expenditure data for the public defenders (with related findings and recommendations) as presented in their 2012 financial reports.

I hope this report will benefit you in your legislative decision-making process.

Respectfully submitted,

A handwritten signature in blue ink that reads "Daryl G. Purpera".

Daryl G. Purpera, CPA, CFE  
Louisiana Legislative Auditor

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PDD 2012

## BACKGROUND INFORMATION

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### Basis for Reporting

Louisiana Revised Statute (R.S.) 24:515.1.A states, “The legislature hereby recognizes that the reporting, accounting, and audit system of the district public defenders is fragmented and does not provide a comprehensive picture of certain judicial finances and the costs of operating the indigent defender system.”

R.S. 24:515.1.C requires the Legislative Auditor to “develop, supervise, and require the use of uniform, standardized, and consistent terminology for use in reporting on each source of revenue and each category of expenditure in order to provide for clarity.” To comply with that directive, the Legislative Auditor’s staff developed a standardized reporting format (see Detailed Financial Data starting on page 8) for major revenues and expenditures of public defenders. Input was received from staff of the Louisiana Public Defender Board and Louisiana Supreme Court - Office of the Judicial Administrator when developing this format.

R.S. 24:515.1.F requires the Legislative Auditor to annually submit to the legislature a report detailing compliance with the requirements; a report outlining the information contained in the uniform audit reports; and any findings and recommendations resulting from an analysis of the information submitted by public defenders.

**Note:** This is not an audit. This is a public report.

### Other Important Considerations

**Note:** While Louisiana has 42 judicial districts, my office will only receive 41 financial reports as the operations of the 11<sup>th</sup> and 42<sup>nd</sup> districts are reported annually in a single financial report. The reason for this combined report was provided in the districts’ 2012 financial report as follows:

*Pursuant to Act 416 of the 2007 Regular Session of the Louisiana Legislature, the former 11th Judicial District, which was comprised of Sabine and DeSoto Parishes, was split along parish boundaries as of January 1, 2009. Sabine Parish became the "new" Eleventh Judicial District; and DeSoto Parish became the newly created Forty-Second Judicial District, Whereas Act No. 416 made provisions for judges, law clerks, court reporters and the district attorney and assistants, it made no provisions for public defender services of the districts after the split. The Chief Defender of the prior Eleventh District and currently Chief Defender of the two new districts operates the two parishes under a cooperative endeavor agreement as one entity. On August 20, 2009, the State Defender sent a letter to the Louisiana Attorney General requesting an opinion on the current cooperative endeavor agreement. The LA State Attorney General issued an opinion (Opinion 09-0212) on December 22, 2009. In the opinion of the Attorney General's office, the cooperative endeavor agreement between the 11th and 42nd Judicial Districts relating to the Public Defender is permissible under Louisiana Constitution, Article VII, Section 14(A) and (C).*

## List of Agencies Contained in this Report

This report contains information on all 42 of the public defenders in Louisiana. Table 1 lists each of the 42 public defenders and the parishes in which they operate.

<b>Table 1</b> <b>Louisiana District Public Defenders</b> <b>Districts and Parishes</b>	
<b>Judicial District</b>	<b>Parishes</b>
1 <sup>st</sup>	Caddo
2 <sup>nd</sup>	Bienville/Claiborne/Jackson
3 <sup>rd</sup>	Lincoln/Union
4 <sup>th</sup>	Morehouse/Ouachita
5 <sup>th</sup>	Franklin/Richland/West Carroll
6 <sup>th</sup>	East Carroll/Madison/Tensas
7 <sup>th</sup>	Catahoula/Concordia
8 <sup>th</sup>	Winn
9 <sup>th</sup>	Rapides
10 <sup>th</sup>	Natchitoches
11 <sup>th</sup>	Sabine
12 <sup>th</sup>	Avoyelles
13 <sup>th</sup>	Evangeline
14 <sup>th</sup>	Calcasieu
15 <sup>th</sup>	Acadia/Lafayette/Vermilion
16 <sup>th</sup>	Iberia/St. Martin/St. Mary
17 <sup>th</sup>	Lafourche
18 <sup>th</sup>	Iberville/Pointe Coupee/West Baton Rouge
19 <sup>th</sup>	East Baton Rouge
20 <sup>th</sup>	East Feliciana/West Feliciana
21 <sup>st</sup>	Livingston/St. Helena/Tangipahoa
22 <sup>nd</sup>	St. Tammany/Washington
23 <sup>rd</sup>	Ascension/Assumption/St. James
24 <sup>th</sup>	Jefferson
25 <sup>th</sup>	Plaquemines
26 <sup>th</sup>	Bossier/Webster
27 <sup>th</sup>	St. Landry
28 <sup>th</sup>	LaSalle
29 <sup>th</sup>	St. Charles
30 <sup>th</sup>	Vernon
31 <sup>st</sup>	Jefferson Davis

<b>Table 1</b> <b>Louisiana District Public Defenders</b> <b>Districts and Parishes</b>	
<b>Judicial District</b>	<b>Parishes</b>
32 <sup>nd</sup>	Terrebonne
33 <sup>rd</sup>	Allen
34 <sup>th</sup>	St. Bernard
35 <sup>th</sup>	Grant
36 <sup>th</sup>	Beauregard
37 <sup>th</sup>	Caldwell
38 <sup>th</sup>	Cameron
39 <sup>th</sup>	Red River
40 <sup>th</sup>	St. John the Baptist
Orleans	Orleans
42 <sup>nd</sup>	DeSoto
<b>Source:</b> Information obtained from the Louisiana Supreme Court's website ( <a href="http://www.lasc.org">http://www.lasc.org</a> ).	

## FINDINGS AND RECOMMENDATIONS

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### Compliance with Standardized Reporting Format

My staff reviewed public defender financial reports for the year ended June 30, 2012. The purpose of the review was to determine each public defender's compliance with the standardized reporting format as required by R.S. 24:515.1. Based on my staff's review of financial data found in the 41 financial reports received, we determined the following:

- All 41 financial reports received complied with the standardized reporting format as required in R.S. 24:515.1.

**Recommendation:** My staff will continue to communicate with the public defenders and their auditors as necessary to help ensure full compliance with the standardized reporting format.

### Deficit Spending (Excess or Expenditures over Revenues)

Twenty-nine public defenders reported deficit spending for the year ended June 30, 2012.

Table 2 presents a listing of all public defenders that reported deficit spending for the year ended June 30, 2012.

Table 2 Louisiana District Public Defenders A Summary of Deficit Spending and Ending Fund Balance		
Judicial District	Expenditures over Revenues	Ending Fund Balance
1 <sup>st</sup>	(\$468,439)	\$327,276
4 <sup>th</sup>	(429,843)	259,559
7 <sup>th</sup>	(67,301)	56,084
8 <sup>th</sup>	(55,606)	15,701
9 <sup>th</sup>	(147,965)	121,882
12 <sup>th</sup>	(26,540)	23,670
14 <sup>th</sup>	(752,632)	342,786
15 <sup>th</sup>	(498,985)	284,081
16 <sup>th</sup>	(227,689)	152,548
17 <sup>th</sup>	(139,510)	144,864
18 <sup>th</sup>	(88,490)	734,791
19 <sup>th</sup>	(292,659)	708,361

<b>Table 2</b> <b>Louisiana District Public Defenders</b> <b>A Summary of Deficit Spending and Ending Fund Balance</b>		
<b>Judicial District</b>	<b>Expenditures over Revenues</b>	<b>Ending Fund Balance</b>
20 <sup>th</sup>	(\$107,060)	\$365,661
21 <sup>st</sup>	(664,378)	217,791
22 <sup>nd</sup>	(211,551)	852,708
23 <sup>rd</sup>	(129,315)	325,603
24 <sup>th</sup>	(412,617)	847,164
25 <sup>th</sup>	(87,609)	182,098
26 <sup>th</sup>	(29,480)	414,073
27 <sup>th</sup>	(5,902)	566,048
28 <sup>th</sup>	(132,934)	41,642
30 <sup>th</sup>	(69,749)	46,031
31 <sup>st</sup>	(14,076)	299,765
33 <sup>rd</sup>	(112,591)	39,013
34 <sup>th</sup>	(83,790)	58,548
35 <sup>th</sup>	(6,780)	22,147
36 <sup>th</sup>	(113,924)	69,681
38 <sup>th</sup>	(25,861)	163,209
40 <sup>th</sup>	(158,860)	377,409

According to the State Public Defender, during 2012, the Louisiana Public Defender Board (Board) received less money than it had requested during the budgeting/appropriations process. On March 20, 2012, a Board-approved Service Restriction Protocol became law (R.S. 15:148, LAC 22:XV Ch. 17). This served as a guideline in dealing with the districts experiencing financial crises. To preserve the state's public defender system, the Board reduced, and in some cases, eliminated state funding to local public defender districts that had positive fund balances. This allowed state funding to be directed to those districts with the greatest financial need. Twenty-nine districts were required to use their fund balances to finance operations in 2012. This action is a short-term solution that allowed the continuation of the public defense system during lean economic times. At the same time, this seriously depleted most of the local districts' fund balances.

**Recommendation:** The Board is advised to continue to monitor the fiscal operations and financial position of all public defenders. This monitoring should include confirming that deficit spending is occurring and requiring districts that are deficit spending (excess of expenditures over revenues) to prepare and submit written corrective action plans to the Board. The Board should monitor the plans closely and provide guidance to public defenders to ensure that deficit spending is eliminated.

## ANNUAL FINANCIAL INFORMATION

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**Note:** The revenue and expenditure data provided in this section was presented for the year ended June 30, 2012. The Legislative Auditor did not perform an audit and is not offering an opinion on the financial statements of the public defenders.

**Source:** The following information was obtained from the 41 financial reports received by my office. These annual financial reports can be found at <http://www.lld.la.gov/>.

### Summarized Financial Data

#### Revenue Data:

- For the year ending June 30, 2012, the revenues of the public defenders ranged from a high of \$7.99 million to a low of \$87,752.
- Combined revenues of the public defenders totaled \$49.1 million.

#### Expenditure Data:

- For the year ending June 30, 2012, the expenditures of the public defenders ranged from a high of \$7.89 million to a low of \$113,613.
- Combined expenditures of the public defenders totaled \$54.1 million.

Table 3 presents summarized financial data from the 41 financial reports received by my office for the year ended June 30, 2012.

Table 3 Louisiana District Public Defenders Summarized Financial Data for the Year Ended June 30, 2012			
Judicial District	Total Revenue	Total Expenditures	(Deficit) or Surplus
1 <sup>st</sup>	\$2,618,161	\$3,086,600	(\$468,439)
2 <sup>nd</sup>	514,385	457,297	57,088
3 <sup>rd</sup>	578,551	500,309	78,242
4 <sup>th</sup>	1,971,576	2,401,419	(429,843)
5 <sup>th</sup>	652,345	513,978	138,367
6 <sup>th</sup>	537,062	471,095	65,967
7 <sup>th</sup>	281,871	349,172	(67,301)
8 <sup>th</sup>	232,639	288,245	(55,606)
9 <sup>th</sup>	1,060,077	1,208,042	(147,965)
10 <sup>th</sup>	460,445	459,749	696

<b>Table 3</b> <b>Louisiana District Public Defenders</b> <b>Summarized Financial Data for the Year Ended June 30, 2012</b>			
<b>Judicial District</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>	<b>(Deficit) or Surplus</b>
11 <sup>th</sup> /42 <sup>nd</sup>	\$827,620	\$826,502	\$1,118
12 <sup>th</sup>	379,045	405,585	(26,540)
13 <sup>th</sup>	301,824	299,864	1,960
14 <sup>th</sup>	1,489,679	2,242,311	(752,632)
15 <sup>th</sup>	3,413,292	3,912,277	(498,985)
16 <sup>th</sup>	1,661,283	1,888,972	(227,689)
17 <sup>th</sup>	712,010	851,520	(139,510)
18 <sup>th</sup>	781,132	869,622	(88,490)
19 <sup>th</sup>	4,525,780	4,818,439	(292,659)
20 <sup>th</sup>	170,994	278,054	(107,060)
21 <sup>st</sup>	2,619,918	3,284,296	(664,378)
22 <sup>nd</sup>	2,570,037	2,781,588	(211,551)
23 <sup>rd</sup>	1,084,451	1,213,766	(129,315)
24 <sup>th</sup>	3,010,603	3,423,220	(412,617)
25 <sup>th</sup>	358,628	446,237	(87,609)
26 <sup>th</sup>	1,701,834	1,731,314	(29,480)
27 <sup>th</sup>	1,085,322	1,091,224	(5,902)
28 <sup>th</sup>	108,948	241,882	(132,934)
29 <sup>th</sup>	920,631	907,953	12,678
30 <sup>th</sup>	443,246	512,995	(69,749)
31 <sup>st</sup>	603,378	617,454	(14,076)
32 <sup>nd</sup>	1,370,386	1,327,738	42,648
33 <sup>rd</sup>	154,662	267,253	(112,591)
34 <sup>th</sup>	311,900	395,690	(83,790)
35 <sup>th</sup>	190,336	197,116	(6,780)
36 <sup>th</sup>	291,806	405,730	(113,924)
37 <sup>th</sup>	213,140	184,174	28,966
38 <sup>th</sup>	87,752	113,613	(25,861)
39 <sup>th</sup>	153,626	132,884	20,742
40 <sup>th</sup>	683,165	842,025	(158,860)
Orleans	7,996,215	7,894,561	101,654
<b>Total</b>	<b>49,129,755</b>	<b>54,141,765</b>	<b>(5,012,010)</b>
<b>Maximum</b>	<b>7,996,215</b>	<b>7,894,561</b>	<b>138,367</b>
<b>Average</b>	<b>1,198,287</b>	<b>1,320,531</b>	<b>(122,244)</b>
<b>Minimum</b>	<b>87,752</b>	<b>113,613</b>	<b>(752,632)</b>

## Detailed Financial Data

	Judicial Districts					
	1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>
<b>Revenues:</b>						
<b>State Government</b>						
Appropriations - general	-	-	\$244,230	\$494,744	-	\$134,944
Appropriations - special	-	-	-	62,681	-	-
Revenue sharing	-	-	-	-	-	-
Grants	\$969,084	\$257,576	-	-	\$434,383	-
On-behalf payments	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Total</b>	<b>969,084</b>	<b>257,576</b>	<b>244,230</b>	<b>557,425</b>	<b>434,383</b>	<b>134,944</b>
<b>Local Government</b>						
Appropriations - general	-	-	305,188	-	-	-
Appropriations - special	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Statutory fines, forfeitures, fees, court costs, and other	328,010	52,059	28,365	1,414,151	-	398,904
Taxes - millages, sales, special, and other	-	-	-	-	-	-
Criminal court fund	-	203,937	-	-	-	-
On-behalf payments	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Total</b>	<b>328,010</b>	<b>255,996</b>	<b>333,553</b>	<b>1,414,151</b>	<b>-</b>	<b>398,904</b>
<b>Federal Government</b>						
Grants - direct	-	-	-	-	-	-
Grants - indirect (passed-through state)	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other Grants and Contributions</b>						
Nonprofit organizations	-	-	-	-	-	-
Private organizations	-	-	-	-	-	-
Corporate	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Charges for Services</b>	1,313,851	-	-	-	217,909	2,922
<b>Investment Earnings</b>	7,216	813	118	-	53	292
<b>Miscellaneous</b>	-	-	650	-	-	-
<b>Total Revenues</b>	<b>2,618,161</b>	<b>514,385</b>	<b>578,551</b>	<b>1,971,576</b>	<b>652,345</b>	<b>537,062</b>

	Judicial Districts					
	1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>
Expenditures:						
<b>Personnel Services and Benefits</b>						
Salaries	\$2,038,654	-	\$22,800	\$522,338	\$8,400	\$98,700
On-behalf payments - salaries	-	-	-	-	-	-
Retirement contributions	188,671	-	-	-	-	-
On-behalf payments - retirement	-	-	-	-	774	-
Insurance	260,104	-	-	-	-	8,940
On-behalf payments - insurance	-	-	-	-	-	-
Payroll taxes	-	-	1,840	42,251	-	6,371
Other	-	-	-	-	-	50
<b>Total</b>	<b>2,487,429</b>	<b>-</b>	<b>24,640</b>	<b>564,589</b>	<b>9,174</b>	<b>114,061</b>
<b>Professional Development</b>						
Dues, licenses, and registrations	-	-	-	75	-	4,002
Travel	-	-	-	14,000	4,068	4,868
Other	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,075</b>	<b>4,068</b>	<b>8,870</b>
<b>Operating Costs</b>						
Library and research	21,778	\$7,597	346	3,000	-	13,647
Contract services - attorney/legal	106,000	341,009	399,162	1,675,469	444,882	267,960
Contract services - other	84,987	62,672	42,371	90,388	38,023	6,415
Lease - office	222,675	-	7,200	-	-	7,200
Lease - autos and other	9,578	-	-	-	-	-
Travel - transportation	12,333	-	1,200	11,355	-	23,849
Travel - other	-	-	-	-	-	1,434
Insurance	19,979	36,680	682	4,451	-	7,991
Supplies	23,588	-	24,048	15,381	16,759	2,449
Repairs and maintenance	-	-	-	8,286	-	3,409
Utilities and telephone	-	-	660	13,956	-	8,875
Other	92,891	9,339	-	469	214	1,040
<b>Total</b>	<b>593,809</b>	<b>457,297</b>	<b>475,669</b>	<b>1,822,755</b>	<b>499,878</b>	<b>344,269</b>
<b>Debt Service</b>	-	-	-	-	-	-
<b>Capital Outlay</b>	5,362	-	-	-	858	3,895
<b>Total Expenditures</b>	<b>3,086,600</b>	<b>457,297</b>	<b>500,309</b>	<b>2,401,419</b>	<b>513,978</b>	<b>471,095</b>
<b>Excess (Deficit) of Revenues over Expenditures</b>	<b>(468,439)</b>	<b>57,088</b>	<b>78,242</b>	<b>(429,843)</b>	<b>138,367</b>	<b>65,967</b>

	Judicial Districts					
	7 <sup>th</sup>	8 <sup>th</sup>	9 <sup>th</sup>	10 <sup>th</sup>	11 <sup>th</sup> & 42 <sup>nd</sup>	12 <sup>th</sup>
Revenues:						
<b>State Government</b>						
Appropriations - general	-	\$170,255	-	\$309,863	\$259,409	-
Appropriations - special	-	4,690	-	-	-	\$219,573
Revenue sharing	-	-	-	-	-	-
Grants	\$207,851	-	\$437,719	-	-	-
On-behalf payments	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Total</b>	<b>207,851</b>	<b>174,945</b>	<b>437,719</b>	<b>309,863</b>	<b>259,409</b>	<b>219,573</b>
<b>Local Government</b>						
Appropriations - general	-	-	-	-	-	-
Appropriations - special	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Statutory fines, forfeitures, fees, court costs, and other	73,933	42,293	555,517	150,582	566,452	159,105
Taxes - millages, sales, special, and other	-	-	-	-	-	-
Criminal court fund	-	-	-	-	-	-
On-behalf payments	-	-	-	-	-	-
Other	-	15,095	-	-	-	-
<b>Total</b>	<b>73,933</b>	<b>57,388</b>	<b>555,517</b>	<b>150,582</b>	<b>566,452</b>	<b>159,105</b>
<b>Federal Government</b>						
Grants - direct	-	-	-	-	-	-
Grants - indirect (passed-through state)	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other Grants and Contributions</b>						
Nonprofit organizations	-	-	-	-	-	-
Private organizations	-	-	-	-	-	-
Corporate	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Charges for Services</b>	-	-	66,511	-	-	-
<b>Investment Earnings</b>	87	306	330	-	1,759	367
<b>Miscellaneous</b>	-	-	-	-	-	-
<b>Total Revenues</b>	<b>281,871</b>	<b>232,639</b>	<b>1,060,077</b>	<b>460,445</b>	<b>827,620</b>	<b>379,045</b>

	Judicial Districts					
	7 <sup>th</sup>	8 <sup>th</sup>	9 <sup>th</sup>	10 <sup>th</sup>	11 <sup>th</sup> & 42 <sup>nd</sup>	12 <sup>th</sup>
Expenditures:						
<b>Personnel Services and Benefits</b>						
Salaries	\$132,000	\$93,305	\$294,218	\$129,180	\$84,769	\$146,000
On-behalf payments - salaries	-	-	-	-	-	-
Retirement contributions	18,134	-	44,349	-	-	22,995
On-behalf payments - retirement	-	-	-	-	-	-
Insurance	-	-	-	-	-	9,649
On-behalf payments - insurance	-	-	-	-	-	-
Payroll taxes	3,004	-	4,796	9,883	6,752	2,575
Other	-	-	-	-	-	-
<b>Total</b>	<b>153,138</b>	<b>93,305</b>	<b>343,363</b>	<b>139,063</b>	<b>91,521</b>	<b>181,219</b>
<b>Professional Development</b>						
Dues, licenses, and registrations	4,385	300	3,900	1,030	125	-
Travel	-	-	-	1,653	1,887	-
Other	51	-	-	-	-	-
<b>Total</b>	<b>4,436</b>	<b>300</b>	<b>3,900</b>	<b>2,683</b>	<b>2,012</b>	<b>-</b>
<b>Operating Costs</b>						
Library and research	15,362	3,372	12,631	910	911	-
Contract services - attorney/legal	111,936	146,250	719,959	235,252	632,494	200,582
Contract services - other	43,214	2,649	20,006	54,450	53,310	-
Lease - office	2,542	-	14,400	8,100	-	7,800
Lease - autos and other	849	-	2,538	2,108	-	-
Travel - transportation	-	-	5,452	-	26,508	-
Travel - other	-	6,538	-	-	-	-
Insurance	8,262	-	24,921	-	5,514	-
Supplies	2,998	3,693	12,194	739	2,531	-
Repairs and maintenance	255	-	-	-	-	255
Utilities and telephone	5,342	-	15,394	1,730	5,782	7,516
Other	838	30,753	32,612	14,714	4,391	8,213
<b>Total</b>	<b>191,598</b>	<b>193,255</b>	<b>860,107</b>	<b>318,003</b>	<b>731,441</b>	<b>224,366</b>
<b>Debt Service</b>	-	-	-	-	-	-
<b>Capital Outlay</b>	-	1,385	672	-	1,528	-
<b>Total Expenditures</b>	<b>349,172</b>	<b>288,245</b>	<b>1,208,042</b>	<b>459,749</b>	<b>826,502</b>	<b>405,585</b>
<b>Excess (Deficit) of Revenues over Expenditures</b>	<b>(67,301)</b>	<b>(55,606)</b>	<b>(147,965)</b>	<b>696</b>	<b>1,118</b>	<b>(26,540)</b>

	Judicial Districts					
	13 <sup>th</sup>	14 <sup>th</sup>	15 <sup>th</sup>	16 <sup>th</sup>	17 <sup>th</sup>	18 <sup>th</sup>
<b>Revenues:</b>						
<b>State Government</b>						
Appropriations - general	-	-	-	\$430,689	-	-
Appropriations - special	-	-	-	-	-	-
Revenue sharing	-	-	-	-	-	-
Grants	\$212,438	\$550,969	\$1,259,650	-	\$216,969	-
On-behalf payments	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Total</b>	<b>212,438</b>	<b>550,969</b>	<b>1,259,650</b>	<b>430,689</b>	<b>216,969</b>	<b>-</b>
<b>Local Government</b>						
Appropriations - general	-	-	-	-	-	-
Appropriations - special	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Statutory fines, forfeitures, fees, court costs, and other	89,088	875,111	1,914,012	1,110,978	493,014	\$780,212
Taxes - millages, sales, special, and other	-	-	-	-	-	-
Criminal court fund	-	-	-	-	-	-
On-behalf payments	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Total</b>	<b>89,088</b>	<b>875,111</b>	<b>1,914,012</b>	<b>1,110,978</b>	<b>493,014</b>	<b>780,212</b>
<b>Federal Government</b>						
Grants - direct	-	-	-	-	-	-
Grants - indirect (passed-through state)	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other Grants and Contributions</b>						
Nonprofit organizations	-	-	-	-	-	-
Private organizations	-	-	-	-	-	-
Corporate	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Charges for Services</b>	-	56,505	235,332	118,595	-	-
<b>Investment Earnings</b>	298	1,437	4,298	521	1,613	920
<b>Miscellaneous</b>	-	5,657	-	500	414	-
<b>Total Revenues</b>	<b>301,824</b>	<b>1,489,679</b>	<b>3,413,292</b>	<b>1,661,283</b>	<b>712,010</b>	<b>781,132</b>

	Judicial Districts					
	13 <sup>th</sup>	14 <sup>th</sup>	15 <sup>th</sup>	16 <sup>th</sup>	17 <sup>th</sup>	18 <sup>th</sup>
Expenditures:						
<b>Personnel Services and Benefits</b>						
Salaries	\$16,440	\$1,220,480	\$1,025,054	\$963,658	\$442,306	\$225,558
On-behalf payments - salaries	-	-	-	-	-	-
Retirement contributions	-	13,801	12,089	26,993	39,921	-
On-behalf payments - retirement	-	-	-	-	-	-
Insurance	-	123,684	145,185	136,658	-	10,951
On-behalf payments - insurance	-	-	-	-	-	-
Payroll taxes	1,320	109,660	77,397	81,286	33,828	17,577
Other	-	9,066	2,132	-	-	-
<b>Total</b>	<b>17,760</b>	<b>1,476,691</b>	<b>1,261,857</b>	<b>1,208,595</b>	<b>516,055</b>	<b>254,086</b>
<b>Professional Development</b>						
Dues, licenses, and registrations	1,633	10,148	14,946	13,975	1,050	-
Travel	10	10,593	-	-	1,191	-
Other	147	-	-	-	-	-
<b>Total</b>	<b>1,790</b>	<b>20,741</b>	<b>14,946</b>	<b>13,975</b>	<b>2,241</b>	<b>-</b>
<b>Operating Costs</b>						
Library and research	-	28,627	13,997	106	17,333	24,063
Contract services - attorney/legal	211,659	427,777	2,143,127	471,482	247,258	522,209
Contract services - other	47,878	60,330	221,172	1,810	4,698	45,488
Lease - office	-	109,692	132,051	37,246	24,000	3,970
Lease - autos and other	-	-	10,254	8,392	-	-
Travel - transportation	-	4,948	-	24,623	-	4,738
Travel - other	-	-	7,459	-	-	-
Insurance	-	5,088	25,320	19,342	10,279	3,797
Supplies	-	41,833	56,223	15,904	8,360	5,473
Repairs and maintenance	-	11,540	-	10,234	2,514	933
Utilities and telephone	-	9,687	18,792	38,093	7,133	3,716
Other	20,777	10,921	4,024	36,764	3,610	1,149
<b>Total</b>	<b>280,314</b>	<b>710,443</b>	<b>2,632,419</b>	<b>663,996</b>	<b>325,185</b>	<b>615,536</b>
<b>Debt Service</b>	-	-	-	-	-	-
<b>Capital Outlay</b>	-	34,436	3,055	2,406	8,039	-
<b>Total Expenditures</b>	<b>299,864</b>	<b>2,242,311</b>	<b>3,912,277</b>	<b>1,888,972</b>	<b>851,520</b>	<b>869,622</b>
<b>Excess (Deficit) of Revenues over Expenditures</b>	<b>1,960</b>	<b>(752,632)</b>	<b>(498,985)</b>	<b>(227,689)</b>	<b>(139,510)</b>	<b>(88,490)</b>

	Judicial Districts					
	19 <sup>th</sup>	20 <sup>th</sup>	21 <sup>st</sup>	22 <sup>nd</sup>	23 <sup>rd</sup>	24 <sup>th</sup>
Revenues:						
<b>State Government</b>						
Appropriations - general	\$1,271,772	-	-	-	-	-
Appropriations - special	24,935	-	-	-	-	\$621,998
Revenue sharing	-	-	-	-	-	-
Grants	-	-	\$1,071,403	\$1,278,301	\$13,348	-
On-behalf payments	-	-	-	-	-	-
Other	-	-	-	-	292,922	-
<b>Total</b>	<b>1,296,707</b>	<b>-</b>	<b>1,071,403</b>	<b>1,278,301</b>	<b>306,270</b>	<b>621,998</b>
<b>Local Government</b>						
Appropriations - general	-	-	25,000	-	-	-
Appropriations - special	-	-	-	-	-	-
Grants	-	-	-	75,000	-	-
Statutory fines, forfeitures, fees, court costs, and other	3,204,821	\$162,410	1,480,441	-	742,160	2,387,971
Taxes - millages, sales, special, and other	-	-	-	-	-	-
Criminal court fund	-	-	-	-	-	-
On-behalf payments	-	-	-	1,137,294	-	-
Other	-	-	-	-	-	-
<b>Total</b>	<b>3,204,821</b>	<b>162,410</b>	<b>1,505,441</b>	<b>1,212,294</b>	<b>742,160</b>	<b>2,387,971</b>
<b>Federal Government</b>						
Grants - direct	-	-	-	-	-	-
Grants - indirect (passed-through state)	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other Grants and Contributions</b>						
Nonprofit organizations	-	-	-	-	-	-
Private organizations	-	-	-	-	-	-
Corporate	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Charges for Services</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>75,954</b>	<b>-</b>	<b>-</b>
<b>Investment Earnings</b>	<b>24,252</b>	<b>8,584</b>	<b>3,470</b>	<b>-</b>	<b>2,259</b>	<b>634</b>
<b>Miscellaneous</b>	<b>-</b>	<b>-</b>	<b>39,604</b>	<b>3,488</b>	<b>33,762</b>	<b>-</b>
<b>Total Revenues</b>	<b>4,525,780</b>	<b>170,994</b>	<b>2,619,918</b>	<b>2,570,037</b>	<b>1,084,451</b>	<b>3,010,603</b>

	Judicial Districts					
	19 <sup>th</sup>	20 <sup>th</sup>	21 <sup>st</sup>	22 <sup>nd</sup>	23 <sup>rd</sup>	24 <sup>th</sup>
Expenditures:						
<b>Personnel Services and Benefits</b>						
Salaries	\$3,085,521	\$140,271	\$1,839,125	\$1,811,399	\$173,360	\$207,113
On-behalf payments - salaries	-	-	-	-	-	-
Retirement contributions	213,188	-	282,776	-	-	29,072
On-behalf payments - retirement	-	-	-	-	-	-
Insurance	404,750	-	344,040	218,963	-	5,665
On-behalf payments - insurance	-	-	-	-	-	-
Payroll taxes	37,785	9,416	30,874	136,710	7,280	1,343
Other	-	-	-	-	-	1,079
<b>Total</b>	<b>3,741,244</b>	<b>149,687</b>	<b>2,496,815</b>	<b>2,167,072</b>	<b>180,640</b>	<b>244,272</b>
<b>Professional Development</b>						
Dues, licenses, and registrations	17,805	605	11,959	8,090	1,785	13,710
Travel	4,555	2,069	-	4,197	-	4,109
Other	-	44	-	-	-	196
<b>Total</b>	<b>22,360</b>	<b>2,718</b>	<b>11,959</b>	<b>12,287</b>	<b>1,785</b>	<b>18,015</b>
<b>Operating Costs</b>						
Library and research	47,399	522	-	29,963	7,282	22,371
Contract services - attorney/legal	627,406	105,700	467,306	408,408	770,072	2,779,110
Contract services - other	42,744	6,282	59,619	39,393	123,233	225,298
Lease - office	161,702	4,800	26,887	27,948	18,000	47,100
Lease - autos and other	39,401	-	5,985	-	-	6,454
Travel - transportation	26,583	-	45,946	11,706	5,536	-
Travel - other	-	-	-	-	-	-
Insurance	1,843	-	18,199	29,574	42,328	35,885
Supplies	28,217	2,311	25,446	18,144	29,938	11,605
Repairs and maintenance	10,723	-	5,014	1,147	2,907	10,646
Utilities and telephone	27,493	3,788	30,045	26,821	6,851	18,093
Other	33,167	1,171	76,605	8,065	25,194	3,108
<b>Total</b>	<b>1,046,678</b>	<b>124,574</b>	<b>761,052</b>	<b>601,169</b>	<b>1,031,341</b>	<b>3,159,670</b>
<b>Debt Service</b>	-	-	-	-	-	-
<b>Capital Outlay</b>	8,157	1,075	14,470	1,060	-	1,263
<b>Total Expenditures</b>	<b>4,818,439</b>	<b>278,054</b>	<b>3,284,296</b>	<b>2,781,588</b>	<b>1,213,766</b>	<b>3,423,220</b>
<b>Excess (Deficit) of Revenues over Expenditures</b>	<b>(292,659)</b>	<b>(107,060)</b>	<b>(664,378)</b>	<b>(211,551)</b>	<b>(129,315)</b>	<b>(412,617)</b>

	Judicial Districts					
	25 <sup>th</sup>	26 <sup>th</sup>	27 <sup>th</sup>	28 <sup>th</sup>	29 <sup>th</sup>	30 <sup>th</sup>
<b>Revenues:</b>						
<b>State Government</b>						
Appropriations - general	-	-	\$497,348	-	-	\$78,807
Appropriations - special	-	-	-	-	-	-
Revenue sharing	-	-	-	-	-	-
Grants	\$128,300	\$832,998	-	\$64,000	-	-
On-behalf payments	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Total</b>	<b>128,300</b>	<b>832,998</b>	<b>497,348</b>	<b>64,000</b>	<b>-</b>	<b>78,807</b>
<b>Local Government</b>						
Appropriations - general	-	-	-	-	-	-
Appropriations - special	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Statutory fines, forfeitures, fees, court costs, and other	199,460	811,384	585,685	44,948	\$915,095	363,459
Taxes - millages, sales, special, and other	-	-	-	-	-	-
Criminal court fund	-	-	-	-	-	-
On-behalf payments	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Total</b>	<b>199,460</b>	<b>811,384</b>	<b>585,685</b>	<b>44,948</b>	<b>915,095</b>	<b>363,459</b>
<b>Federal Government</b>						
Grants - direct	-	-	-	-	-	-
Grants - indirect (passed-through state)	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other Grants and Contributions</b>						
Nonprofit organizations	-	-	-	-	-	-
Private organizations	-	-	-	-	-	-
Corporate	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Charges for Services</b>	-	55,497	-	-	-	-
<b>Investment Earnings</b>	7	1,955	2,289	-	3,060	980
<b>Miscellaneous</b>	30,861	-	-	-	2,476	-
<b>Total Revenues</b>	<b>358,628</b>	<b>1,701,834</b>	<b>1,085,322</b>	<b>108,948</b>	<b>920,631</b>	<b>443,246</b>

	Judicial Districts					
	25 <sup>th</sup>	26 <sup>th</sup>	27 <sup>th</sup>	28 <sup>th</sup>	29 <sup>th</sup>	30 <sup>th</sup>
Expenditures:						
<b>Personnel Services and Benefits</b>						
Salaries	\$256,890	\$962,108	\$52,500	\$119,900	-	\$64,486
On-behalf payments - salaries	-	-	-	-	-	-
Retirement contributions	34,326	9,844	-	-	-	-
On-behalf payments - retirement	-	-	-	-	-	-
Insurance	19,536	157,235	-	-	-	-
On-behalf payments - insurance	-	-	-	-	-	-
Payroll taxes	3,718	79,613	3,469	9,632	-	3,995
Other	-	-	-	-	-	877
<b>Total</b>	<b>314,470</b>	<b>1,208,800</b>	<b>55,969</b>	<b>129,532</b>	<b>-</b>	<b>69,358</b>
<b>Professional Development</b>						
Dues, licenses, and registrations	-	-	10,493	-	\$16,775	-
Travel	-	-	-	-	-	4,271
Other	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>10,493</b>	<b>-</b>	<b>16,775</b>	<b>4,271</b>
<b>Operating Costs</b>						
Library and research	-	19,440	7,668	-	-	23,908
Contract services - attorney/legal	39,436	38,492	940,871	49,689	712,442	375,280
Contract services - other	32,455	-	57,799	27,064	145,038	18,225
Lease - office	-	-	-	7,204	-	5,564
Lease - autos and other	-	5,413	-	-	-	-
Travel - transportation	-	11,004	-	5,701	-	-
Travel - other	2,420	2,938	-	-	-	-
Insurance	5,508	17,053	-	9,007	-	6,231
Supplies	-	9,605	4,257	4,361	28,580	4,290
Repairs and maintenance	-	10,985	-	-	-	-
Utilities and telephone	14,387	-	9,461	7,929	-	2,868
Other	32,983	369,237	3,408	1,395	-	3,000
<b>Total</b>	<b>127,189</b>	<b>484,167</b>	<b>1,023,464</b>	<b>112,350</b>	<b>886,060</b>	<b>439,366</b>
<b>Debt Service</b>	-	-	-	-	-	-
<b>Capital Outlay</b>	4,578	38,347	1,298	-	5,118	-
<b>Total Expenditures</b>	<b>446,237</b>	<b>1,731,314</b>	<b>1,091,224</b>	<b>241,882</b>	<b>907,953</b>	<b>512,995</b>
<b>Excess (Deficit) of Revenues over Expenditures</b>	<b>(87,609)</b>	<b>(29,480)</b>	<b>(5,902)</b>	<b>(132,934)</b>	<b>12,678</b>	<b>(69,749)</b>

	Judicial Districts					
	31 <sup>st</sup>	32 <sup>nd</sup>	33 <sup>rd</sup>	34 <sup>th</sup>	35 <sup>th</sup>	36 <sup>th</sup>
Revenues:						
<b>State Government</b>						
Appropriations - general	-	-	-	-	-	-
Appropriations - special	-	-	-	-	\$89,096	-
Revenue sharing	-	-	-	-	-	-
Grants	\$107,526	\$487,518	-	\$126,743	-	\$31,283
On-behalf payments	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Total</b>	<b>107,526</b>	<b>487,518</b>	<b>-</b>	<b>126,743</b>	<b>89,096</b>	<b>31,283</b>
<b>Local Government</b>						
Appropriations - general	-	511,451	-	-	-	-
Appropriations - special	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Statutory fines, forfeitures, fees, court costs, and other	487,491	344,694	\$154,632	185,081	89,543	259,567
Taxes - millages, sales, special, and other	-	-	-	-	-	-
Criminal court fund	-	-	-	-	-	-
On-behalf payments	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Total</b>	<b>487,491</b>	<b>856,145</b>	<b>154,632</b>	<b>185,081</b>	<b>89,543</b>	<b>259,567</b>
<b>Federal Government</b>						
Grants - direct	-	-	-	-	-	-
Grants - indirect (passed-through state)	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other Grants and Contributions</b>						
Nonprofit organizations	-	-	-	-	-	-
Private organizations	-	-	-	-	-	-
Corporate	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Charges for Services</b>	7,660	15,040	-	-	11,464	-
<b>Investment Earnings</b>	614	294	30	76	233	956
<b>Miscellaneous</b>	87	11,389	-	-	-	-
<b>Total Revenues</b>	<b>603,378</b>	<b>1,370,386</b>	<b>154,662</b>	<b>311,900</b>	<b>190,336</b>	<b>291,806</b>

	Judicial Districts					
	31 <sup>st</sup>	32 <sup>nd</sup>	33 <sup>rd</sup>	34 <sup>th</sup>	35 <sup>th</sup>	36 <sup>th</sup>
Expenditures:						
<b>Personnel Services and Benefits</b>						
Salaries	\$87,204	\$712,803	\$153,807	-	\$15,900	-
On-behalf payments - salaries	-	-	-	-	-	-
Retirement contributions	13,689	75,925	21,798	-	-	-
On-behalf payments - retirement	-	-	-	-	-	-
Insurance	8,641	49,981	-	-	-	-
On-behalf payments - insurance	-	-	-	-	-	-
Payroll taxes	6,649	23,539	3,187	-	1,226	-
Other	-	-	-	-	-	-
<b>Total</b>	<b>116,183</b>	<b>862,248</b>	<b>178,792</b>	<b>-</b>	<b>17,126</b>	<b>-</b>
<b>Professional Development</b>						
Dues, licenses, and registrations	1,410	990	4,756	-	274	\$905
Travel	2,087	3,908	-	-	-	677
Other	-	-	-	-	-	-
<b>Total</b>	<b>3,497</b>	<b>4,898</b>	<b>4,756</b>	<b>-</b>	<b>274</b>	<b>1,582</b>
<b>Operating Costs</b>						
Library and research	1,768	10,682	-	\$1,203	-	104,832
Contract services - attorney/legal	463,633	334,137	59,606	384,108	173,688	277,500
Contract services - other	13,409	8,625	8,316	7,600	1,747	18,700
Lease - office	-	56,436	12,000	-	-	-
Lease - autos and other	-	-	-	-	-	-
Travel - transportation	-	-	262	-	-	-
Travel - other	-	-	100	-	-	-
Insurance	1,600	19,359	630	-	2,049	-
Supplies	2,163	10,682	1,175	1,455	1,257	574
Repairs and maintenance	3,183	12,952	-	195	-	-
Utilities and telephone	3,386	5,708	-	-	643	2,328
Other	3,637	2,011	25	1,129	332	214
<b>Total</b>	<b>492,779</b>	<b>460,592</b>	<b>82,114</b>	<b>395,690</b>	<b>179,716</b>	<b>404,148</b>
<b>Debt Service</b>	-	-	-	-	-	-
<b>Capital Outlay</b>	4,995	-	1,591	-	-	-
<b>Total Expenditures</b>	<b>617,454</b>	<b>1,327,738</b>	<b>267,253</b>	<b>395,690</b>	<b>197,116</b>	<b>405,730</b>
<b>Excess (Deficit) of Revenues over Expenditures</b>	<b>(14,076)</b>	<b>42,648</b>	<b>(112,591)</b>	<b>(83,790)</b>	<b>(6,780)</b>	<b>(113,924)</b>

	Judicial Districts				
	37 <sup>th</sup>	38 <sup>th</sup>	39 <sup>th</sup>	40 <sup>th</sup>	Orleans
<b>Revenues:</b>					
<b>State Government</b>					
Appropriations - general	\$172,307	-	\$104,142	\$10,639	\$4,117,998
Appropriations - special	-	-	-	-	-
Revenue sharing	-	-	-	-	-
Grants	-	\$21,269	-	-	-
On-behalf payments	-	-	-	-	-
Other	-	-	-	-	163,779
<b>Total</b>	<b>172,307</b>	<b>21,269</b>	<b>104,142</b>	<b>10,639</b>	<b>4,281,777</b>
<b>Local Government</b>					
Appropriations - general	-	-	-	-	925,761
Appropriations - special	-	-	-	-	-
Grants	-	-	-	-	83,568
Statutory fines, forfeitures, fees, court costs, and other	40,833	66,395	47,255	599,259	2,423,313
Taxes - millages, sales, special, and other	-	-	-	-	-
Criminal court fund	-	-	-	-	-
On-behalf payments	-	-	-	-	-
Other	-	-	-	-	-
<b>Total</b>	<b>40,833</b>	<b>66,395</b>	<b>47,255</b>	<b>599,259</b>	<b>3,432,642</b>
<b>Federal Government</b>					
Grants - direct	-	-	-	-	-
Grants - indirect (passed-through state)	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other Grants and Contributions</b>					
Nonprofit organizations	-	-	-	-	281,274
Private organizations	-	-	-	-	-
Corporate	-	-	-	-	-
Other	-	-	-	-	500
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>281,774</b>
<b>Charges for Services</b>	-	-	1,792	40,411	-
<b>Investment Earnings</b>	-	88	120	2,856	22
<b>Miscellaneous</b>	-	-	317	30,000	-
<b>Total Revenues</b>	<b>213,140</b>	<b>87,752</b>	<b>153,626</b>	<b>683,165</b>	<b>7,996,215</b>

	Judicial Districts				
	37 <sup>th</sup>	38 <sup>th</sup>	39 <sup>th</sup>	40 <sup>th</sup>	Orleans
Expenditures:					
<b>Personnel Services and Benefits</b>					
Salaries	\$21,880	\$40,000	\$35,400	\$282,110	\$4,366,223
On-behalf payments - salaries	-	-	-	-	-
Retirement contributions	-	6,300	-	-	-
On-behalf payments - retirement	-	-	-	-	-
Insurance	-	336	-	7,948	502,638
On-behalf payments - insurance	-	-	-	-	-
Payroll taxes	-	580	3,009	22,153	362,449
Other	-	-	-	-	356,135
<b>Total</b>	<b>21,880</b>	<b>47,216</b>	<b>38,409</b>	<b>312,211</b>	<b>5,587,445</b>
<b>Professional Development</b>					
Dues, licenses, and registrations	-	-	-	3,588	29,629
Travel	-	-	-	279	-
Other	-	-	-	-	64,198
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,867</b>	<b>93,827</b>
<b>Operating Costs</b>					
Library and research	-	399	-	4,777	34,253
Contract services - attorney/legal	139,786	27,877	85,094	407,087	1,361,680
Contract services - other	19,964	29,563	1,615	64,750	110,782
Lease - office	-	-	-	14,400	294,000
Lease - autos and other	-	3,735	800	2,561	11,965
Travel - transportation	-	-	2,149	2,169	33,562
Travel - other	2,500	-	-	-	2,906
Insurance	-	470	3,151	8,844	59,293
Supplies	-	2,056	-	2,596	57,897
Repairs and maintenance	-	-	-	2,390	5,882
Utilities and telephone	-	2,297	94	8,294	77,327
Other	44	-	1,572	6,305	143,667
<b>Total</b>	<b>162,294</b>	<b>66,397</b>	<b>94,475</b>	<b>524,173</b>	<b>2,193,214</b>
<b>Debt Service</b>	-	-	-	-	-
<b>Capital Outlay</b>	-	-	-	1,774	20,075
<b>Total Expenditures</b>	<b>184,174</b>	<b>113,613</b>	<b>132,884</b>	<b>842,025</b>	<b>7,894,561</b>
<b>Excess (Deficit) of Revenues over Expenditures</b>	<b>28,966</b>	<b>(25,861)</b>	<b>20,742</b>	<b>(158,860)</b>	<b>101,654</b>