



*Luther Speight & Company*  
*Certified Public Accountants and Consultants*

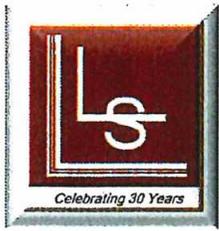
**FAMILY VALUES RESOURCE INSTITUTE, INC.**  
**(A Non-Profit Organization)**

**FINANCIAL STATEMENTS AND ACCOMPANYING**  
**INDEPENDENT AUDITORS' REPORT**

**FOR THE YEAR ENDED DECEMBER 31, 2018**

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INDEPENDENT AUDITOR'S REPORT

To the Board of Directors of  
Family Values Resource Institute, Inc.

We have audited the accompanying financial statements of the Family Values Resource Institute, Inc. (a nonprofit organization), which comprise the statement of financial position as of December 31, 2018, and the related statements of activities, functional expenses and cash flows for the year then ended, and the related notes to the financial statements.

**Management's Responsibility for the Financial Statements**

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

**Auditor's Responsibility**

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

**Opinion**

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Family Values Resource Institute, Inc. as of December 31, 2018, and the changes in its net assets and its cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.

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**Other Reporting Required by Government Auditing Standards**

In accordance with Government Auditing Standards, we have also issued our report dated July 12, 2019 on our consideration of the Family Values Resource Institute, Inc.'s internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Government Auditing Standards in considering the Family Values Resource Institute, Inc.'s internal control over financial reporting and compliance.

*Other Information*

Our audit was conducted for the purpose of forming an opinion on the financial statements as a whole. The Schedule of Compensation, Benefits, and Other Payments to Agency Head or Chief Executive Officer is presented for purposes of additional analysis and is not a required part of the financial statements. Such information is the responsibility of management and was derived from and related directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.



Luther Speight & Company, LLC  
Baton Rouge, LA  
July 12, 2019

**Family Values Resource Institute, Inc.**  
**Statement of Financial Position**  
**As of December 31, 2018**

ASSETS

Cash	\$ 632
Accounts Receivable	5,000
Grants Receivable	42,644
Accrued Grants	80,548
Prepaid Expenses	1,298
Fixed Assets (Net)	<u>300,179</u>

TOTAL ASSETS 430,301

LIABILITIES AND NET ASSETS

Liabilities:

Accounts Payable	15,833
Payroll Liabilities	29,726
Accrued Expenses	76,947
Due To Officer	95,233
Lines of Credit	73,174
Note Payable	<u>4,227</u>
Total Liabilities	<u>295,140</u>

Net Assets:

Without Donor Restrictions	<u>135,161</u>
Total Net Assets	<u>135,161</u>

TOTAL LIABILITIES AND NET ASSETS \$ 430,301

The accompanying footnotes are an integral part of the financial statements.

**Family Values Resource Institute, Inc.**  
**Statement of Activities**  
**For The Year Ended December 31, 2018**

	Without Donor Restrictions	With Donor Restrictions	Total
REVENUE AND SUPPORT			
Grant Income	\$ -	\$ 465,158	\$ 465,158
Program Income	641	-	641
Contribution Income	52,056	-	52,056
Rental Income	33,054	-	33,054
Interest Income	3,273	-	3,273
Restrictions:			
Assets released from restrictions	465,158	(465,158)	-
TOTAL REVENUE AND SUPPORT	554,182	-	554,182
EXPENSES			
Program Costs	328,143	-	328,143
Management & General	284,046	-	284,046
TOTAL EXPENSES	612,189	-	612,189
CHANGE IN NET ASSETS	(58,007)	-	(58,007)
NET ASSETS			
Beginning of the Year	190,168	-	190,168
Prior Period Adjustments	3,000	-	3,000
End of the Year	\$ 135,161	\$ -	\$ 135,161

The accompanying footnotes are an integral part of the financial statements.

**Family Values Resource Institute, Inc.**  
**Statement of Functional Expenses**  
**For the Year Ended December 31, 2018**

	<u>Program</u>	<u>Management &amp; General</u>	<u>Total</u>
Salaries & Wages	\$ 87,993	\$ 124,005	\$ 211,998
Subrecipient Payments	188,194	-	188,194
Professional Services	34,905	56,075	90,980
Capital Purchases	-	27,900	27,900
Repairs & Maintenance	-	15,617	15,617
Occupancy Costs	7,200	3,703	10,903
Advertising/Marketing	4,400	4,251	8,651
Depreciation Expense	-	8,107	8,107
Communication Expense	-	7,954	7,954
Insurance Expense	-	6,962	6,962
Interest Expense	-	5,413	5,413
Supplies	215	5,090	5,305
Software Updates	5,160	-	5,160
Miscellaneous Expense	-	4,521	4,521
Equipment Rental & Maint	-	4,435	4,435
Gifts & Contributions	-	3,915	3,915
Tax, Licenses & Fees	-	2,046	2,046
Postage & Delivery	76	1,659	1,735
Travel Expenses	-	1,218	1,218
Meetings/Conferences	-	1,164	1,164
Printing & Reproduction	-	11	11
	<u>\$ 328,143</u>	<u>\$ 284,046</u>	<u>\$ 612,189</u>

The accompanying footnotes are an integral part of the financial statements.

**Family Values Resource Institute, Inc.**  
**Statement of Cash Flows**  
**For the Year Ended December 31, 2018**

Cash Flows from Operating Activities:	
Change in Net Assets	\$ <u>(58,007)</u>
Adjustments to Reconcile Change in Net Assets to Net Cash Provided by Operations:	
Depreciation	8,107
Adjustment to Net Assets	3,000
Decrease in Receivables	38,174
Increase in Prepaid Expenses	(1,298)
Increase in Accrued Grants	(80,548)
Decrease in Accounts Payable	(116)
Increase in Payroll Liabilities	4,095
Decrease in Line of Credit	(18,349)
Increase in Accrued Expenses	<u>63,323</u>
Total Adjustments	<u>16,388</u>
Net Cash Used Provided by Operating Activities	<u>(41,619)</u>
Cash Flows from Investing Activities:	
Purchases of Fixed Assets	<u>(8,947)</u>
Net Cash Used by Investing Activities	<u>(8,947)</u>
Cash Flows from Financing Activities	
Borrowings from Notes Payable, Net	4,230
Borrowings from Owners, Net	<u>35,493</u>
Net Cash Flows Provided by Financing Activities	<u>39,723</u>
Net Decrease in Cash	(10,843)
Cash at Beginning of Year	<u>11,475</u>
Cash at End of Year	<u>\$ <u>632</u></u>

The accompanying footnotes are an integral part of the financial statements.

**Family Values Resource Institute, Inc.**  
**Notes to the Financial Statements**  
**December 31, 2018**

NOTE 1- BACKGROUND AND NATURE OF ACTIVITIES

Background

Family Values Resource Institute, Inc. (FVRI) was established in 1992 as a non-profit organization located in East Baton Rouge Parish of Louisiana providing services to primarily women and teens. The center is positioned in an urban part of the city, known as Scotlandville, blocks away from Southern University. FVRI serves communities like Alexandria, Brownfields, Baker, and Zachary to the North; Port Allen, Plaquemine and Brusly to the Southwest; and New Roads, Livonia and Maringouin to the West.

FVRI has continued to expand available services to provide other needs. They have collaborated with many community and faith-based organizations over the past 22 years, which has enabled and encouraged the expansion of services. In 2005, FVRI established the Women's Help Center to encompass a broad spectrum of services to an otherwise underserved population in the community. They continue to expand available services to include the Technology and Career Development Center – teaching GED and literacy education; The Youth Character Education and Development Center – preparing participants to educationally, emotionally and socially succeed in life; and the Personal Empowerment Center – promoting health and wellness through personal group counseling.

Today Family Values Resource Institute, Inc. continues to grow, establishing The Technology and Career Development Center, The Organization employs an Executive Director, Clinic Director, Admin Assistant, GED Instructor and Assistant, Character Education Program Coordinator and Teachers, Parenting Education Teachers, Fatherhood Program Instructor, a Data Entry Clerk, Transportation Driver, and a Social Worker. Together the FVRI team administers services to over 2,000 men, women, teens and children per year. The goal for each program participant is to develop employable skills, increase the education opportunities, self-esteem, self-reliance and ultimately changing lives.

Women's Help Center

Established in 2005 as a part of FVRI, the Women's Help Center provides crisis intervention counseling, pregnancy testing and confirmation, prenatal and parenting education classes, formula, diapers and other baby items. Also provided are ultrasound and routine exams and STD/HIV testing. Women can now receive early detection of pregnancy and be encouraged to obtain early prenatal care. The Center participates as a subcontractor in the Alternatives to Abortion grant program administered by the Family Values Resource Institute, Inc.

**Family Values Resource Institute, Inc.**  
**Notes to the Financial Statements**  
**For The Year Ended December 31, 2018**

NOTE 2 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Principles of Accounting

The Organization's financial statements are prepared on the accrual basis of accounting and in accordance with accounting principles generally accepted in the United States of America.

Basis of Presentation

In accordance with the provisions of Financial Accounting Standards Board (FASB) Accounting Standards Codification (ASC) as set forth in FASB ASC 958, which established standards for external financial reporting by not-for-profit organizations, the Organization classifies resources for accounting and reporting purposes into two net asset categories which are with donor restrictions and without donor restrictions. A description of these two net asset categories is as follows:

- Net assets without donor restrictions include funds not subject to donor-imposed stipulations. The revenues received and expenses incurred in conducting the mission of the Organization are included in this category. The Organization has determined that any donor-imposed restrictions for current or developing programs and activities are generally met within the operating cycle of the Organization and therefore, their policy is to record those net assets as unrestricted.
- Net assets with donor restrictions include funds that are subject to donor-imposed restrictions. Some donor-imposed restrictions are temporary in nature, such as those that will be met by the passage of time or other events specified by the donor. Other donor-imposed restrictions are perpetual in nature, where the donor stipulates that resources be maintained in perpetuity. Donor-imposed restrictions are released when a restriction expires, that is, when the stipulated time has elapsed, when the stipulated purpose for which the resource was restricted has been fulfilled, or both. When a restriction expires, net assets with donor restrictions are reclassified to net assets without donor restrictions and reported in the statement of activities as net assets released from restrictions.

At December 31, 2018, the Organization did not have any net assets with donor-imposed restrictions that are perpetual in nature.

**Family Values Resource Institute, Inc.**  
**Notes to the Financial Statements**  
**For The Year Ended December 31, 2018**

Use of Estimates

The preparation of financial statements in conformity with U.S. generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

Economic Dependency

Family Values Resource Institute, Inc. received a substantial portion of its funding through federal funding from pass-through grants from the State of Louisiana. The Organization's continuance is highly dependent upon continued funding from these sources.

Income Tax Status

Family Values Resource Institute, Inc. is a non-profit corporation that is exempt from federal income tax under Section 501(c)(3) of the Internal Revenue Code and qualifies as an organization that is not a private foundation as defined in Section 509(a) of the Code. It is exempt from Louisiana income tax under the Section 121(5) of Title 47 of the Louisiana Revised Statutes. The Organization paid no federal income tax for the year ended December 31, 2018.

Cash and Cash Equivalents

For the purposes of reporting cash flows, cash consists of cash and cash equivalents. The Organization considers all highly liquid investments with an initial maturity of three months or less to be cash equivalents. The Organization had no cash equivalents for the year ended December 31, 2018.

Grant Receivable

The Organization had outstanding grants receivable at December 31, 2018, totaling \$42,644. No allowance for doubtful accounts is recorded against this receivable.

Contributions

Contributions received are recorded as with donor restrictions or without donor restrictions based on the existence and/or nature of any donor restrictions. Donor restricted support is reported as an increase in net assets with donor restrictions.

Advertising

Advertising Costs are expensed in the period the advertising occurs. During 2018, advertising costs totaled \$8,651.

Functional Expenses

Generally, expenses are charged to each program or function based on direct expenditures incurred. Expenditures not directly chargeable are allocated to programs or functions based on the estimated percentage of time spent by the organization's employees or the space utilized.

**Family Values Resource Institute, Inc.**  
**Notes to the Financial Statements**  
**For The Year Ended December 31, 2018**

NOTE 3 – FUNDRAISING REVENUE

Family Values Resource Institute, Inc. did not hold their annual fundraising event during the audit period. Since the net effect of the event were not meeting expectations, the Program Director indicated that the fundraising event was deferred again this year while new, cost saving options are identified.

NOTE 4 - FURNITURE AND EQUIPMENT

All acquisitions of property and equipment in excess of \$500 and all expenditures for repairs, maintenance, renewals, and betterments that materially prolong the useful lives of assets are capitalized. Property and equipment are recorded at cost or, if donated, at the approximate fair value at the date of donation. Depreciation is computed using the straight-line method over the estimated useful lives of the assets as follows:

Furniture	5 years
Office equipment	3 years
Buildings	\$ 380,908
Equipment and Furniture	116,336
Less: Accumulated Depreciation	<u>(197,065)</u>
	<u><u>\$ 300,179</u></u>

The depreciation expense recorded for the year ended December 31, 2018 totaled \$8,107.

NOTE 5 – LINE OF CREDIT

Family Values Resource Institute, Inc. currently has a line of credit with Guaranty Bank. The maximum amount loan amount was \$75,000 as of December 31, 2018. The interest rate was 6.75% with an available balance of \$1,826 at year-end.

NOTE 6 – OUTSTANDING BALANCE WITH INTERNAL REVENUE SERVICE

Family Values Resource Institute, Inc. has engaged in a longstanding negotiation with the Internal Revenue Service concerning a proposed outstanding balance. At year end, the organization maintained an outstanding balance of \$21,667 payable to the IRS. This balance is recorded in Payroll Liabilities on the Statement of Financial Position as of December 31, 2018.

NOTE 7 – NOTE PAYABLE

Family Values Resource Institute has a three (3) year, interest free loan with Wells Fargo. The original loan was for \$9,000. The funds were used to purchase and install new windows for their facility. The outstanding balance of this note at December 31, 2018 is \$4,227.

**Family Values Resource Institute, Inc.**  
**Notes to the Financial Statements**  
**For The Year Ended December 31, 2018**

NOTE 8 – RELATED PARTY TRANSACTIONS

In addition to the Organization’s Line of Credit, the organization has a balance due to its founder, totaling \$95,233 as of December 31, 2018. The balance is comprised of cash advances to fund agency operations and payroll until program expenses are reimbursed.

NOTE 9 – NEW ACCOUNTING PRONOUNCEMENTS

In August 2016, the Financial Accounting Standards Board (FASB) issued Accounting Standards update No. 2016-14, Not-For-Profit Entities (Topic 958) to improve the current net asset classification requirements and the information presented in financial statements and notes about a not-for-profit entity’s liquidity, financial performance and cash flows. The amendment is effective for fiscal years beginning after December 15, 2017. The Organization has adopted the new ASU, which effects the presentation of the financial statements and the disclosures in the footnotes. Management has implemented the changes and adjusted the presentation in the financial statements and footnotes accordingly.

The June 2018, the FASB issued Accounting Standards Update No. 2018, Not-For-Profit Entities (Topic 958) to clarify and improve the scope and the accounting guidance for contributions received and contributions made. The amendments in this update should assist entities in (1) evaluating whether transactions should be accounted for as contributions or as exchange transactions subject to other guidance and (2) determining whether a contribution is conditional. The amendment is effective for fiscal year beginning after December 15, 2018. Early adoption is permitted, but management has not adopted the new update for the year ended December 31, 2018.

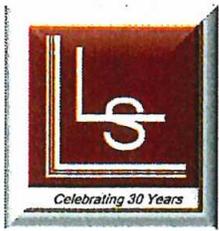
NOTE 10 – LIQUIDITY AND AVAILABILITY OF FINANCIAL ASSETS

Financial assets available for general expenditures, that is, without donor or other restrictions limiting their use, within one year of the balance sheet date, comprise the following:

Cash	\$	632
Accounts Receivable		5,000
Grants Receivable		42,644
Accrued Grants		80,548
Prepaid Expenses		1,298
	\$	<u>130,122</u>

NOTE 11 - SUBSEQUENT EVENTS

Events through July 12, 2019, which is the date this report was available for issuance have been evaluated. FVRI received notification from their attorney that their updated balance resulting from the IRS negotiations had been reduced to \$1,499 as of June 9, 2019. There were no other matters requiring disclosure.



*Luther Speight & Company*  
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**INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER  
FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED  
ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED  
IN ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS***

To the Board of Trustees of  
Family Values Resource Institute, Inc.

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of Family Values Resource Institute, Inc. (a nonprofit organization), which comprise the statement of financial position as of December 31, 2018, and the related statements of activities and cash flows for the year then ended, and the related notes to the financial statements, and have issued our report thereon dated July 12, 2019.

**Internal Control Over Financial Reporting**

In planning and performing our audit of the financial statements, we considered the Family Values Resource Institute's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of Family Values Resource Institute's internal control. Accordingly, we do not express an opinion on the effectiveness of the Family Values Resource Institute's internal control.

*A deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. *A material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis. *A significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Continued,

### **Compliance and Other Matters**

As part of obtaining reasonable assurance about whether Family Values Resource Institute's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards* and which are described in the accompanying schedule of findings and responses as Finding # 2018-01.

### **Family Values Resource Institute's Response to Findings**

Family Values Resource Institute's response to the findings identified in our audit is described in the accompanying schedule of findings and responses. Family Value Resource Institute's response was not subjected to the auditing procedures applied in the audit of the financial statements and, accordingly, we express no opinion on it.

### **Purpose of this Report**

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the organization's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the organization's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.



Luther Speight & Company, LLC  
New Orleans, LA  
July 12, 2019

**Family Values Resource Institute, Inc.**  
**Summary of Auditor's Results**  
**For The Year Ended December 31, 2018**

**Financial Statements:**

An unmodified opinion was issued on the financial statements of the auditee.

Internal Control Over Financial Reporting:

Material weakness(es) identified?        \_\_\_\_\_ yes      X   no

Significant deficiency(s) identified  
not considered to be material weaknesses?    \_\_\_\_\_ yes      X   no

Noncompliance material to financial statements noted?      X   yes    \_\_\_\_\_ no

**Federal Awards:** NOT APPLICABLE

**Family Values Resource Institute, Inc.**  
**Schedule of Findings and Responses**  
**For The Year Ended December 31, 2018**

FINDING # 2018-01: AUDIT REPORT NOT SUBMITTED TIMELY

CRITERIA

Louisiana Revised Statute 24:513 requires that Agencies receiving federal, state, or local government funding from the State of Louisiana submit an independent financial statement engagement to the Louisiana Legislative Auditor's (LLA) office within six (6) months from their fiscal year end.

CONDITION

The Organization did not submit its independent audit report within six (6) months after the close of fiscal 2018.

CAUSE

The Organization's financial information needed to complete the audit were not provided to the independent auditor in a timeframe sufficient to complete the audit and submit the final report prior to the deadline.

EFFECT

The Organization is not in compliance with the Louisiana Legislative Auditor's reporting requirements.

RECOMMENDATION

We recommend that the Organization submit its year-end financial statements and supporting audit information to the independent auditor in a timeframe that allows for the audit process to be completed and reports submitted within the regulatory deadline.

MANAGEMENT'S RESPONSE

Management engaged the independent auditor timely and was aware of the regulatory deadline. The Organization has no prior occurrences of late audit submittals. Management has updated its administrative procedures to begin submittal of financial records for audit immediately upon approval of the engagement letter. This will assure timely audit submittals in the future.

**Family Values Resource Institute, Inc.  
Summary Schedule of Prior Year Findings  
For the Year ended December 31, 2018**

We noted no findings during the prior year audit.

**Family Values Resource Institute, Inc.**

**Schedule of Compensation, Benefits, and Other Payments  
To Agency Head or Chief Executive Officer  
For the Year Ended December 31, 2018**

Agency Head Name and Title: Barbara J. Thomas, Executive Director

<u>Purpose</u>	<u>Amount</u>
Salary	\$ 50,000
Benefits-FICA	3,825
Benefits-insurance	-
Benefits-retirement	-
Benefits-executive parking	-
Car allowance	-
vehicle provided by government	-
Per diem	-
Reimbursements	-
Travel	-
Registration fees	-
Conference travel	-
Continuing professional education fees	-
Housing	-
Unvouchered expenses	-
Special meals	-