



Louisiana Legislative Auditor, Performance Audit Services
Effect of Covid-19 on Local Government Revenues, Control Number 40210001
Supplemental Report Showing Revenues by Entity and Revenue Source Type
Fiscal Years (FY) 2019 through 2021

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Acadia										
Municipalities										
City of Crowley										
Baseline (Without Covid)										
2019	\$8,119,796		\$2,498,160		\$0		\$0		\$10,617,956	
2020	\$8,339,045		\$2,589,279		\$0		\$0		\$10,928,323	
2021	\$8,564,213		\$2,628,899		\$0		\$0		\$11,193,112	
Baseline (Without Covid) Total	\$25,023,054		\$7,716,338		\$0		\$0		\$32,739,392	
Average (With Covid)										
2019	\$8,119,796	\$0	\$2,498,160	\$0	\$0	\$0	\$0	\$0	\$10,617,956	\$0
2020	\$8,119,397	-\$219,647	\$2,589,279	\$0	\$0	\$0	\$0	\$0	\$10,708,676	-\$219,647
2021	\$8,032,724	-\$531,489	\$2,626,541	-\$2,359	\$0	\$0	\$0	\$0	\$10,659,265	-\$533,847
Average (With Covid) Total	\$24,271,918	-\$751,136	\$7,713,979	-\$2,359	\$0	\$0	\$0	\$0	\$31,985,897	-\$753,494
Pessimistic (With Covid)										
2019	\$8,119,796	\$0	\$2,498,160	\$0	\$0	\$0	\$0	\$0	\$10,617,956	\$0
2020	\$8,026,596	-\$312,449	\$2,589,279	\$0	\$0	\$0	\$0	\$0	\$10,615,874	-\$312,449
2021	\$7,688,292	-\$875,921	\$2,625,908	-\$2,991	\$0	\$0	\$0	\$0	\$10,314,201	-\$878,911
Pessimistic (With Covid) Total	\$23,834,684	-\$1,188,370	\$7,713,347	-\$2,991	\$0	\$0	\$0	\$0	\$31,548,031	-\$1,191,360
Optimistic (With Covid)										
2019	\$8,119,796	\$0	\$2,498,160	\$0	\$0	\$0	\$0	\$0	\$10,617,956	\$0
2020	\$8,218,709	-\$120,335	\$2,589,279	\$0	\$0	\$0	\$0	\$0	\$10,807,988	-\$120,335
2021	\$8,375,802	-\$188,411	\$2,627,323	-\$1,576	\$0	\$0	\$0	\$0	\$11,003,125	-\$189,987
Optimistic (With Covid) Total	\$24,714,308	-\$308,746	\$7,714,762	-\$1,576	\$0	\$0	\$0	\$0	\$32,429,069	-\$310,322

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
City of Rayne										
Baseline (Without Covid)										
2019	\$2,538,268		\$445,975		\$0		\$0		\$2,984,244	
2020	\$2,606,806		\$462,242		\$0		\$0		\$3,069,048	
2021	\$2,677,194		\$469,315		\$0		\$0		\$3,146,509	
Baseline (Without Covid) Total	\$7,822,268		\$1,377,533		\$0		\$0		\$9,199,801	
Average (With Covid)										
2019	\$2,538,268	\$0	\$445,975	\$0	\$0	\$0	\$0	\$0	\$2,984,244	\$0
2020	\$2,520,530	-\$86,276	\$462,242	\$0	\$0	\$0	\$0	\$0	\$2,982,772	-\$86,276
2021	\$2,497,838	-\$179,356	\$468,894	-\$421	\$0	\$0	\$0	\$0	\$2,966,732	-\$179,777
Average (With Covid) Total	\$7,556,636	-\$265,632	\$1,377,112	-\$421	\$0	\$0	\$0	\$0	\$8,933,748	-\$266,053
Pessimistic (With Covid)										
2019	\$2,538,268	\$0	\$445,975	\$0	\$0	\$0	\$0	\$0	\$2,984,244	\$0
2020	\$2,487,726	-\$119,080	\$462,242	\$0	\$0	\$0	\$0	\$0	\$2,949,968	-\$119,080
2021	\$2,386,050	-\$291,144	\$468,781	-\$534	\$0	\$0	\$0	\$0	\$2,854,832	-\$291,678
Pessimistic (With Covid) Total	\$7,412,045	-\$410,224	\$1,376,999	-\$534	\$0	\$0	\$0	\$0	\$8,789,043	-\$410,758
Optimistic (With Covid)										
2019	\$2,538,268	\$0	\$445,975	\$0	\$0	\$0	\$0	\$0	\$2,984,244	\$0
2020	\$2,555,191	-\$51,615	\$462,242	\$0	\$0	\$0	\$0	\$0	\$3,017,433	-\$51,615
2021	\$2,615,936	-\$61,258	\$469,034	-\$281	\$0	\$0	\$0	\$0	\$3,084,970	-\$61,540
Optimistic (With Covid) Total	\$7,709,395	-\$112,873	\$1,377,251	-\$281	\$0	\$0	\$0	\$0	\$9,086,646	-\$113,155
Town of Church Point										
Baseline (Without Covid)										
2019	\$618,884		\$121,402		\$0		\$0		\$740,286	
2020	\$635,595		\$125,830		\$0		\$0		\$761,425	
2021	\$652,757		\$127,755		\$0		\$0		\$780,512	
Baseline (Without Covid) Total	\$1,907,236		\$374,987		\$0		\$0		\$2,282,223	
Average (With Covid)										
2019	\$618,884	\$0	\$121,402	\$0	\$0	\$0	\$0	\$0	\$740,286	\$0
2020	\$605,716	-\$29,879	\$125,830	\$0	\$0	\$0	\$0	\$0	\$731,546	-\$29,879
2021	\$602,393	-\$50,364	\$127,641	-\$115	\$0	\$0	\$0	\$0	\$730,034	-\$50,479
Average (With Covid) Total	\$1,826,994	-\$80,242	\$374,872	-\$115	\$0	\$0	\$0	\$0	\$2,201,866	-\$80,357

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$618,884	\$0	\$121,402	\$0	\$0	\$0	\$0	\$0	\$740,286	\$0
2020	\$595,813	-\$39,782	\$125,830	\$0	\$0	\$0	\$0	\$0	\$721,643	-\$39,782
2021	\$573,070	-\$79,687	\$127,610	-\$145	\$0	\$0	\$0	\$0	\$700,680	-\$79,832
Pessimistic (With Covid) Total	\$1,787,767	-\$119,469	\$374,842	-\$145	\$0	\$0	\$0	\$0	\$2,162,609	-\$119,614
Optimistic (With Covid)										
2019	\$618,884	\$0	\$121,402	\$0	\$0	\$0	\$0	\$0	\$740,286	\$0
2020	\$615,982	-\$19,613	\$125,830	\$0	\$0	\$0	\$0	\$0	\$741,812	-\$19,613
2021	\$636,636	-\$16,121	\$127,679	-\$77	\$0	\$0	\$0	\$0	\$764,315	-\$16,198
Optimistic (With Covid) Total	\$1,871,502	-\$35,734	\$374,910	-\$77	\$0	\$0	\$0	\$0	\$2,246,413	-\$35,810
Town of Iota										
Baseline (Without Covid)										
2019	\$243,968		\$170,912		\$0		\$0		\$414,880	
2020	\$250,555		\$177,146		\$0		\$0		\$427,701	
2021	\$257,321		\$179,857		\$0		\$0		\$437,177	
Baseline (Without Covid) Total	\$751,843		\$527,915		\$0		\$0		\$1,279,758	
Average (With Covid)										
2019	\$243,968	\$0	\$170,912	\$0	\$0	\$0	\$0	\$0	\$414,880	\$0
2020	\$239,309	-\$11,246	\$177,146	\$0	\$0	\$0	\$0	\$0	\$416,455	-\$11,246
2021	\$237,866	-\$19,455	\$179,695	-\$161	\$0	\$0	\$0	\$0	\$417,561	-\$19,616
Average (With Covid) Total	\$721,142	-\$30,701	\$527,754	-\$161	\$0	\$0	\$0	\$0	\$1,248,896	-\$30,862
Pessimistic (With Covid)										
2019	\$243,968	\$0	\$170,912	\$0	\$0	\$0	\$0	\$0	\$414,880	\$0
2020	\$235,520	-\$15,036	\$177,146	\$0	\$0	\$0	\$0	\$0	\$412,666	-\$15,036
2021	\$226,431	-\$30,890	\$179,652	-\$205	\$0	\$0	\$0	\$0	\$406,083	-\$31,094
Pessimistic (With Covid) Total	\$705,918	-\$45,925	\$527,710	-\$205	\$0	\$0	\$0	\$0	\$1,233,628	-\$46,130
Optimistic (With Covid)										
2019	\$243,968	\$0	\$170,912	\$0	\$0	\$0	\$0	\$0	\$414,880	\$0
2020	\$243,247	-\$7,309	\$177,146	\$0	\$0	\$0	\$0	\$0	\$420,393	-\$7,309
2021	\$251,037	-\$6,284	\$179,749	-\$108	\$0	\$0	\$0	\$0	\$430,786	-\$6,392
Optimistic (With Covid) Total	\$738,251	-\$13,592	\$527,807	-\$108	\$0	\$0	\$0	\$0	\$1,266,058	-\$13,700

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Village of Estherwood										
Baseline (Without Covid)										
2019	\$108,668		\$28,960		\$0		\$0		\$137,628	
2020	\$111,602		\$30,016		\$0		\$0		\$141,618	
2021	\$114,616		\$30,475		\$0		\$0		\$145,091	
Baseline (Without Covid) Total	\$334,886		\$89,452		\$0		\$0		\$424,338	
Average (With Covid)										
2019	\$108,668	\$0	\$28,960	\$0	\$0	\$0	\$0	\$0	\$137,628	\$0
2020	\$107,438	-\$4,164	\$30,016	\$0	\$0	\$0	\$0	\$0	\$137,454	-\$4,164
2021	\$106,584	-\$8,031	\$30,448	-\$27	\$0	\$0	\$0	\$0	\$137,032	-\$8,059
Average (With Covid) Total	\$322,691	-\$12,195	\$89,424	-\$27	\$0	\$0	\$0	\$0	\$412,115	-\$12,223
Pessimistic (With Covid)										
2019	\$108,668	\$0	\$28,960	\$0	\$0	\$0	\$0	\$0	\$137,628	\$0
2020	\$105,932	-\$5,670	\$30,016	\$0	\$0	\$0	\$0	\$0	\$135,949	-\$5,670
2021	\$101,688	-\$12,927	\$30,441	-\$35	\$0	\$0	\$0	\$0	\$132,129	-\$12,962
Pessimistic (With Covid) Total	\$316,289	-\$18,597	\$89,417	-\$35	\$0	\$0	\$0	\$0	\$405,706	-\$18,632
Optimistic (With Covid)										
2019	\$108,668	\$0	\$28,960	\$0	\$0	\$0	\$0	\$0	\$137,628	\$0
2020	\$109,019	-\$2,584	\$30,016	\$0	\$0	\$0	\$0	\$0	\$139,035	-\$2,584
2021	\$111,930	-\$2,686	\$30,457	-\$18	\$0	\$0	\$0	\$0	\$142,387	-\$2,704
Optimistic (With Covid) Total	\$329,617	-\$5,269	\$89,433	-\$18	\$0	\$0	\$0	\$0	\$419,050	-\$5,287
Village of Mermentau										
Baseline (Without Covid)										
2019	\$142,369		\$58,341		\$0		\$0		\$200,710	
2020	\$146,214		\$60,469		\$0		\$0		\$206,682	
2021	\$150,162		\$61,394		\$0		\$0		\$211,556	
Baseline (Without Covid) Total	\$438,744		\$180,204		\$0		\$0		\$618,948	
Average (With Covid)										
2019	\$142,369	\$0	\$58,341	\$0	\$0	\$0	\$0	\$0	\$200,710	\$0
2020	\$141,729	-\$4,485	\$60,469	\$0	\$0	\$0	\$0	\$0	\$202,198	-\$4,485
2021	\$140,368	-\$9,794	\$61,339	-\$55	\$0	\$0	\$0	\$0	\$201,707	-\$9,849
Average (With Covid) Total	\$424,466	-\$14,279	\$180,149	-\$55	\$0	\$0	\$0	\$0	\$604,615	-\$14,334

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$142,369	\$0	\$58,341	\$0	\$0	\$0	\$0	\$0	\$200,710	\$0
2020	\$139,965	-\$6,248	\$60,469	\$0	\$0	\$0	\$0	\$0	\$200,434	-\$6,248
2021	\$134,180	-\$15,981	\$61,324	-\$70	\$0	\$0	\$0	\$0	\$195,505	-\$16,051
Pessimistic (With Covid) Total	\$416,515	-\$22,229	\$180,134	-\$70	\$0	\$0	\$0	\$0	\$596,649	-\$22,299
Optimistic (With Covid)										
2019	\$142,369	\$0	\$58,341	\$0	\$0	\$0	\$0	\$0	\$200,710	\$0
2020	\$143,600	-\$2,613	\$60,469	\$0	\$0	\$0	\$0	\$0	\$204,069	-\$2,613
2021	\$146,773	-\$3,388	\$61,357	-\$37	\$0	\$0	\$0	\$0	\$208,130	-\$3,425
Optimistic (With Covid) Total	\$432,743	-\$6,002	\$180,167	-\$37	\$0	\$0	\$0	\$0	\$612,910	-\$6,038
Village of Morse										
Baseline (Without Covid)										
2019	\$47,724		\$11,887		\$0		\$0		\$59,611	
2020	\$49,013		\$12,320		\$0		\$0		\$61,333	
2021	\$50,336		\$12,509		\$0		\$0		\$62,845	
Baseline (Without Covid) Total	\$147,073		\$36,716		\$0		\$0		\$183,789	
Average (With Covid)										
2019	\$47,724	\$0	\$11,887	\$0	\$0	\$0	\$0	\$0	\$59,611	\$0
2020	\$46,353	-\$2,660	\$12,320	\$0	\$0	\$0	\$0	\$0	\$58,673	-\$2,660
2021	\$46,186	-\$4,150	\$12,498	-\$11	\$0	\$0	\$0	\$0	\$58,683	-\$4,162
Average (With Covid) Total	\$140,262	-\$6,810	\$36,705	-\$11	\$0	\$0	\$0	\$0	\$176,967	-\$6,821
Pessimistic (With Covid)										
2019	\$47,724	\$0	\$11,887	\$0	\$0	\$0	\$0	\$0	\$59,611	\$0
2020	\$45,513	-\$3,500	\$12,320	\$0	\$0	\$0	\$0	\$0	\$57,833	-\$3,500
2021	\$43,841	-\$6,495	\$12,495	-\$14	\$0	\$0	\$0	\$0	\$56,336	-\$6,509
Pessimistic (With Covid) Total	\$137,078	-\$9,995	\$36,702	-\$14	\$0	\$0	\$0	\$0	\$173,780	-\$10,009
Optimistic (With Covid)										
2019	\$47,724	\$0	\$11,887	\$0	\$0	\$0	\$0	\$0	\$59,611	\$0
2020	\$47,218	-\$1,795	\$12,320	\$0	\$0	\$0	\$0	\$0	\$59,538	-\$1,795
2021	\$49,045	-\$1,291	\$12,501	-\$7	\$0	\$0	\$0	\$0	\$61,547	-\$1,298
Optimistic (With Covid) Total	\$143,987	-\$3,086	\$36,709	-\$7	\$0	\$0	\$0	\$0	\$180,695	-\$3,093
Parish Governing Authorities										

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Acadia Parish Police Jury										
Baseline (Without Covid)										
2019	\$12,979,691		\$4,966,534		\$4,454		\$1,051,670		\$19,002,348	
2020	\$13,330,165		\$5,147,684		\$4,454		\$337,294		\$18,819,597	
2021	\$13,690,101		\$5,226,453		\$4,454		-\$1,208,146		\$17,712,863	
Baseline (Without Covid) Total	\$39,999,957		\$15,340,671		\$13,363		\$180,818		\$55,534,809	
Average (With Covid)										
2019	\$12,979,691	\$0	\$4,966,534	\$0	\$4,454	\$0	\$1,051,670	\$0	\$19,002,348	\$0
2020	\$12,722,585	-\$607,580	\$5,147,684	\$0	\$3,860	-\$594	\$300,091	-\$37,203	\$18,174,220	-\$645,376
2021	\$12,648,126	-\$1,041,975	\$5,221,764	-\$4,689	\$2,952	-\$1,502	-\$783,505	\$424,641	\$17,089,338	-\$623,525
Average (With Covid) Total	\$38,350,402	-\$1,649,555	\$15,335,982	-\$4,689	\$11,267	-\$2,096	\$568,256	\$387,438	\$54,265,907	-\$1,268,902
Pessimistic (With Covid)										
2019	\$12,979,691	\$0	\$4,966,534	\$0	\$4,454	\$0	\$1,051,670	\$0	\$19,002,348	\$0
2020	\$12,518,990	-\$811,174	\$5,147,684	\$0	\$3,799	-\$655	\$295,860	-\$41,434	\$17,966,334	-\$853,263
2021	\$12,037,594	-\$1,652,507	\$5,220,507	-\$5,946	\$2,105	-\$2,349	-\$544,222	\$663,924	\$16,715,984	-\$996,879
Pessimistic (With Covid) Total	\$37,536,275	-\$2,463,682	\$15,334,725	-\$5,946	\$10,358	-\$3,004	\$803,308	\$622,489	\$53,684,666	-\$1,850,143
Optimistic (With Covid)										
2019	\$12,979,691	\$0	\$4,966,534	\$0	\$4,454	\$0	\$1,051,670	\$0	\$19,002,348	\$0
2020	\$12,933,980	-\$396,184	\$5,147,684	\$0	\$3,922	-\$532	\$304,334	-\$32,960	\$18,389,921	-\$429,676
2021	\$13,354,548	-\$335,553	\$5,223,320	-\$3,133	\$2,815	-\$1,639	-\$742,969	\$465,177	\$17,837,715	\$124,852
Optimistic (With Covid) Total	\$39,268,219	-\$731,738	\$15,337,538	-\$3,133	\$11,191	-\$2,171	\$613,035	\$432,217	\$55,229,984	-\$304,825
School Boards										
Acadia Parish School Board										
Baseline (Without Covid)										
2019	\$12,645,302		\$11,471,237		\$0		\$0		\$24,116,539	
2020	\$13,000,892		\$11,663,609		\$0		\$0		\$24,664,502	
2021	\$13,351,938		\$11,842,084		\$0		\$0		\$25,194,023	
Baseline (Without Covid) Total	\$38,998,133		\$34,976,931		\$0		\$0		\$73,975,064	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$12,645,302	\$0	\$11,471,237	\$0	\$0	\$0	\$0	\$0	\$24,116,539	\$0
2020	\$12,468,951	-\$531,941	\$11,663,609	\$0	\$0	\$0	\$0	\$0	\$24,132,561	-\$531,941
2021	\$12,381,181	-\$970,758	\$11,831,460	-\$10,624	\$0	\$0	\$0	\$0	\$24,212,641	-\$981,382
Average (With Covid) Total	\$37,495,434	-\$1,502,699	\$34,966,306	-\$10,624	\$0	\$0	\$0	\$0	\$72,461,741	-\$1,513,323
Pessimistic (With Covid)										
2019	\$12,645,302	\$0	\$11,471,237	\$0	\$0	\$0	\$0	\$0	\$24,116,539	\$0
2020	\$12,283,447	-\$717,445	\$11,663,609	\$0	\$0	\$0	\$0	\$0	\$23,947,057	-\$717,445
2021	\$11,799,902	-\$1,552,037	\$11,828,612	-\$13,472	\$0	\$0	\$0	\$0	\$23,628,514	-\$1,565,509
Pessimistic (With Covid) Total	\$36,728,651	-\$2,269,482	\$34,963,458	-\$13,472	\$0	\$0	\$0	\$0	\$71,692,109	-\$2,282,954
Optimistic (With Covid)										
2019	\$12,645,302	\$0	\$11,471,237	\$0	\$0	\$0	\$0	\$0	\$24,116,539	\$0
2020	\$12,662,680	-\$338,212	\$11,663,609	\$0	\$0	\$0	\$0	\$0	\$24,326,290	-\$338,212
2021	\$13,032,800	-\$319,138	\$11,834,985	-\$7,099	\$0	\$0	\$0	\$0	\$24,867,785	-\$326,237
Optimistic (With Covid) Total	\$38,340,782	-\$657,351	\$34,969,832	-\$7,099	\$0	\$0	\$0	\$0	\$73,310,614	-\$664,450
Sheriff										
Acadia Parish Sheriff										
Baseline (Without Covid)										
2019	\$4,011,027		\$2,991,606		\$0		\$0		\$7,002,633	
2020	\$4,128,027		\$3,103,896		\$0		\$0		\$7,231,923	
2021	\$4,239,491		\$3,151,391		\$0		\$0		\$7,390,882	
Baseline (Without Covid) Total	\$12,378,545		\$9,246,893		\$0		\$0		\$21,625,438	
Average (With Covid)										
2019	\$4,011,027	\$0	\$2,991,606	\$0	\$0	\$0	\$0	\$0	\$7,002,633	\$0
2020	\$3,956,287	-\$171,740	\$3,103,896	\$0	\$0	\$0	\$0	\$0	\$7,060,183	-\$171,740
2021	\$3,929,128	-\$310,363	\$3,148,564	-\$2,827	\$0	\$0	\$0	\$0	\$7,077,692	-\$313,190
Average (With Covid) Total	\$11,896,442	-\$482,103	\$9,244,066	-\$2,827	\$0	\$0	\$0	\$0	\$21,140,508	-\$484,930
Pessimistic (With Covid)										
2019	\$4,011,027	\$0	\$2,991,606	\$0	\$0	\$0	\$0	\$0	\$7,002,633	\$0
2020	\$3,896,775	-\$231,252	\$3,103,896	\$0	\$0	\$0	\$0	\$0	\$7,000,671	-\$231,252
2021	\$3,743,897	-\$495,593	\$3,147,806	-\$3,585	\$0	\$0	\$0	\$0	\$6,891,703	-\$499,179
Pessimistic (With Covid) Total	\$11,651,699	-\$726,846	\$9,243,308	-\$3,585	\$0	\$0	\$0	\$0	\$20,895,007	-\$730,431

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$4,011,027	\$0	\$2,991,606	\$0	\$0	\$0	\$0	\$0	\$7,002,633	\$0
2020	\$4,018,382	-\$109,645	\$3,103,896	\$0	\$0	\$0	\$0	\$0	\$7,122,278	-\$109,645
2021	\$4,137,778	-\$101,713	\$3,149,502	-\$1,889	\$0	\$0	\$0	\$0	\$7,287,280	-\$103,602
Optimistic (With Covid) Total	\$12,167,187	-\$211,358	\$9,245,004	-\$1,889	\$0	\$0	\$0	\$0	\$21,412,191	-\$213,247
Allen										
Municipalities										
City of Oakdale										
Baseline (Without Covid)										
2019	\$1,459,234		\$283,219		\$0		\$0		\$1,742,453	
2020	\$1,508,590		\$290,185		\$0		\$0		\$1,798,775	
2021	\$1,559,616		\$312,316		\$0		\$0		\$1,871,933	
Baseline (Without Covid) Total	\$4,527,441		\$885,720		\$0		\$0		\$5,413,160	
Average (With Covid)										
2019	\$1,459,234	\$0	\$283,219	\$0	\$0	\$0	\$0	\$0	\$1,742,453	\$0
2020	\$1,480,654	-\$27,937	\$290,185	\$0	\$0	\$0	\$0	\$0	\$1,770,838	-\$27,937
2021	\$1,480,993	-\$78,623	\$312,029	-\$287	\$0	\$0	\$0	\$0	\$1,793,022	-\$78,911
Average (With Covid) Total	\$4,420,881	-\$106,560	\$885,432	-\$287	\$0	\$0	\$0	\$0	\$5,306,313	-\$106,847
Pessimistic (With Covid)										
2019	\$1,459,234	\$0	\$283,219	\$0	\$0	\$0	\$0	\$0	\$1,742,453	\$0
2020	\$1,462,740	-\$45,850	\$290,185	\$0	\$0	\$0	\$0	\$0	\$1,752,925	-\$45,850
2021	\$1,423,759	-\$135,857	\$311,930	-\$386	\$0	\$0	\$0	\$0	\$1,735,689	-\$136,244
Pessimistic (With Covid) Total	\$4,345,733	-\$181,708	\$885,333	-\$386	\$0	\$0	\$0	\$0	\$5,231,066	-\$182,094
Optimistic (With Covid)										
2019	\$1,459,234	\$0	\$283,219	\$0	\$0	\$0	\$0	\$0	\$1,742,453	\$0
2020	\$1,499,782	-\$8,808	\$290,185	\$0	\$0	\$0	\$0	\$0	\$1,789,967	-\$8,808
2021	\$1,549,486	-\$10,130	\$312,156	-\$160	\$0	\$0	\$0	\$0	\$1,861,642	-\$10,290
Optimistic (With Covid) Total	\$4,508,502	-\$18,938	\$885,560	-\$160	\$0	\$0	\$0	\$0	\$5,394,062	-\$19,098

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Town of Kinder										
Baseline (Without Covid)										
2019	\$752,515		\$194,050		\$0		\$0		\$946,565	
2020	\$777,967		\$198,823		\$0		\$0		\$976,790	
2021	\$804,281		\$213,986		\$0		\$0		\$1,018,267	
Baseline (Without Covid) Total	\$2,334,763		\$606,859		\$0		\$0		\$2,941,622	
Average (With Covid)										
2019	\$752,515	\$0	\$194,050	\$0	\$0	\$0	\$0	\$0	\$946,565	\$0
2020	\$761,599	-\$16,369	\$198,823	\$0	\$0	\$0	\$0	\$0	\$960,421	-\$16,369
2021	\$762,056	-\$42,225	\$213,789	-\$197	\$0	\$0	\$0	\$0	\$975,846	-\$42,422
Average (With Covid) Total	\$2,276,170	-\$58,593	\$606,662	-\$197	\$0	\$0	\$0	\$0	\$2,882,832	-\$58,790
Pessimistic (With Covid)										
2019	\$752,515	\$0	\$194,050	\$0	\$0	\$0	\$0	\$0	\$946,565	\$0
2020	\$751,949	-\$26,018	\$198,823	\$0	\$0	\$0	\$0	\$0	\$950,772	-\$26,018
2021	\$731,954	-\$72,327	\$213,722	-\$265	\$0	\$0	\$0	\$0	\$945,675	-\$72,592
Pessimistic (With Covid) Total	\$2,236,417	-\$98,346	\$606,594	-\$265	\$0	\$0	\$0	\$0	\$2,843,012	-\$98,610
Optimistic (With Covid)										
2019	\$752,515	\$0	\$194,050	\$0	\$0	\$0	\$0	\$0	\$946,565	\$0
2020	\$771,855	-\$6,112	\$198,823	\$0	\$0	\$0	\$0	\$0	\$970,678	-\$6,112
2021	\$798,542	-\$5,739	\$213,877	-\$110	\$0	\$0	\$0	\$0	\$1,012,419	-\$5,848
Optimistic (With Covid) Total	\$2,322,912	-\$11,851	\$606,749	-\$110	\$0	\$0	\$0	\$0	\$2,929,661	-\$11,960
Town of Oberlin										
Baseline (Without Covid)										
2019	\$204,507		\$29,452		\$0		\$0		\$233,959	
2020	\$211,424		\$30,177		\$0		\$0		\$241,601	
2021	\$218,575		\$32,478		\$0		\$0		\$251,053	
Baseline (Without Covid) Total	\$634,507		\$92,107		\$0		\$0		\$726,613	
Average (With Covid)										
2019	\$204,507	\$0	\$29,452	\$0	\$0	\$0	\$0	\$0	\$233,959	\$0
2020	\$204,049	-\$7,375	\$30,177	\$0	\$0	\$0	\$0	\$0	\$234,226	-\$7,375
2021	\$204,595	-\$13,981	\$32,448	-\$30	\$0	\$0	\$0	\$0	\$237,043	-\$14,011
Average (With Covid) Total	\$613,151	-\$21,356	\$92,077	-\$30	\$0	\$0	\$0	\$0	\$705,228	-\$21,386

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$204,507	\$0	\$29,452	\$0	\$0	\$0	\$0	\$0	\$233,959	\$0
2020	\$200,813	-\$10,612	\$30,177	\$0	\$0	\$0	\$0	\$0	\$230,989	-\$10,612
2021	\$195,538	-\$23,038	\$32,438	-\$40	\$0	\$0	\$0	\$0	\$227,976	-\$23,078
Pessimistic (With Covid) Total	\$600,857	-\$33,649	\$92,067	-\$40	\$0	\$0	\$0	\$0	\$692,924	-\$33,689
Optimistic (With Covid)										
2019	\$204,507	\$0	\$29,452	\$0	\$0	\$0	\$0	\$0	\$233,959	\$0
2020	\$207,421	-\$4,003	\$30,177	\$0	\$0	\$0	\$0	\$0	\$237,598	-\$4,003
2021	\$216,248	-\$2,327	\$32,461	-\$17	\$0	\$0	\$0	\$0	\$248,710	-\$2,344
Optimistic (With Covid) Total	\$628,176	-\$6,330	\$92,090	-\$17	\$0	\$0	\$0	\$0	\$720,266	-\$6,347
Village of Elizabeth										
Baseline (Without Covid)										
2019	\$55,962		\$751,601		\$0		\$0		\$807,563	
2020	\$57,855		\$770,086		\$0		\$0		\$827,942	
2021	\$59,812		\$828,819		\$0		\$0		\$888,631	
Baseline (Without Covid) Total	\$173,630		\$2,350,506		\$0		\$0		\$2,524,136	
Average (With Covid)										
2019	\$55,962	\$0	\$751,601	\$0	\$0	\$0	\$0	\$0	\$807,563	\$0
2020	\$54,878	-\$2,977	\$770,086	\$0	\$0	\$0	\$0	\$0	\$824,964	-\$2,977
2021	\$55,165	-\$4,647	\$828,057	-\$762	\$0	\$0	\$0	\$0	\$883,222	-\$5,409
Average (With Covid) Total	\$166,005	-\$7,624	\$2,349,744	-\$762	\$0	\$0	\$0	\$0	\$2,515,749	-\$8,387
Pessimistic (With Covid)										
2019	\$55,962	\$0	\$751,601	\$0	\$0	\$0	\$0	\$0	\$807,563	\$0
2020	\$53,791	-\$4,064	\$770,086	\$0	\$0	\$0	\$0	\$0	\$823,877	-\$4,064
2021	\$52,400	-\$7,412	\$827,793	-\$1,025	\$0	\$0	\$0	\$0	\$880,193	-\$8,438
Pessimistic (With Covid) Total	\$162,153	-\$11,477	\$2,349,481	-\$1,025	\$0	\$0	\$0	\$0	\$2,511,634	-\$12,502
Optimistic (With Covid)										
2019	\$55,962	\$0	\$751,601	\$0	\$0	\$0	\$0	\$0	\$807,563	\$0
2020	\$55,992	-\$1,863	\$770,086	\$0	\$0	\$0	\$0	\$0	\$826,079	-\$1,863
2021	\$58,924	-\$888	\$828,395	-\$424	\$0	\$0	\$0	\$0	\$887,318	-\$1,313
Optimistic (With Covid) Total	\$170,878	-\$2,751	\$2,350,082	-\$424	\$0	\$0	\$0	\$0	\$2,520,960	-\$3,176

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Village of Reeves										
Baseline (Without Covid)										
2019	\$31,051		\$5,141		\$0		\$0		\$36,191	
2020	\$32,101		\$5,267		\$0		\$0		\$37,368	
2021	\$33,187		\$5,669		\$0		\$0		\$38,856	
Baseline (Without Covid) Total	\$96,338		\$16,077		\$0		\$0		\$112,415	
Average (With Covid)										
2019	\$31,051	\$0	\$5,141	\$0	\$0	\$0	\$0	\$0	\$36,191	\$0
2020	\$31,746	-\$355	\$5,267	\$0	\$0	\$0	\$0	\$0	\$37,013	-\$355
2021	\$31,719	-\$1,468	\$5,664	-\$5	\$0	\$0	\$0	\$0	\$37,383	-\$1,473
Average (With Covid) Total	\$94,516	-\$1,823	\$16,072	-\$5	\$0	\$0	\$0	\$0	\$110,587	-\$1,828
Pessimistic (With Covid)										
2019	\$31,051	\$0	\$5,141	\$0	\$0	\$0	\$0	\$0	\$36,191	\$0
2020	\$31,415	-\$686	\$5,267	\$0	\$0	\$0	\$0	\$0	\$36,682	-\$686
2021	\$30,573	-\$2,614	\$5,662	-\$7	\$0	\$0	\$0	\$0	\$36,235	-\$2,621
Pessimistic (With Covid) Total	\$93,039	-\$3,299	\$16,070	-\$7	\$0	\$0	\$0	\$0	\$109,108	-\$3,307
Optimistic (With Covid)										
2019	\$31,051	\$0	\$5,141	\$0	\$0	\$0	\$0	\$0	\$36,191	\$0
2020	\$32,105	\$4	\$5,267	\$0	\$0	\$0	\$0	\$0	\$37,372	\$4
2021	\$33,034	-\$153	\$5,666	-\$3	\$0	\$0	\$0	\$0	\$38,700	-\$156
Optimistic (With Covid) Total	\$96,190	-\$148	\$16,074	-\$3	\$0	\$0	\$0	\$0	\$112,264	-\$151
Parish Governing Authorities										
Allen Parish Police Jury										
Baseline (Without Covid)										
2019	\$2,057,233		\$4,424,547		\$294		\$790,169		\$7,272,243	
2020	\$2,126,816		\$4,533,371		\$294		\$822,349		\$7,482,830	
2021	\$2,198,753		\$4,879,119		\$294		\$809,749		\$7,887,915	
Baseline (Without Covid) Total	\$6,382,802		\$13,837,037		\$881		\$2,422,267		\$22,642,988	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$2,057,233	\$0	\$4,424,547	\$0	\$294	\$0	\$790,169	\$0	\$7,272,243	\$0
2020	\$2,055,888	-\$70,928	\$4,533,371	\$0	\$254	-\$39	\$776,684	-\$45,666	\$7,366,197	-\$116,633
2021	\$2,060,904	-\$137,849	\$4,874,631	-\$4,488	\$195	-\$99	\$693,621	-\$116,128	\$7,629,350	-\$258,565
Average (With Covid) Total	\$6,174,025	-\$208,777	\$13,832,549	-\$4,488	\$743	-\$138	\$2,260,474	-\$161,794	\$22,267,790	-\$375,198
Pessimistic (With Covid)										
2019	\$2,057,233	\$0	\$4,424,547	\$0	\$294	\$0	\$790,169	\$0	\$7,272,243	\$0
2020	\$2,024,013	-\$102,804	\$4,533,371	\$0	\$250	-\$43	\$771,866	-\$50,483	\$7,329,500	-\$153,330
2021	\$1,970,772	-\$227,981	\$4,873,082	-\$6,037	\$139	-\$155	\$627,952	-\$181,797	\$7,471,945	-\$415,969
Pessimistic (With Covid) Total	\$6,052,018	-\$330,784	\$13,831,000	-\$6,037	\$683	-\$198	\$2,189,987	-\$232,280	\$22,073,688	-\$569,300
Optimistic (With Covid)										
2019	\$2,057,233	\$0	\$4,424,547	\$0	\$294	\$0	\$790,169	\$0	\$7,272,243	\$0
2020	\$2,089,155	-\$37,661	\$4,533,371	\$0	\$259	-\$35	\$781,516	-\$40,834	\$7,404,300	-\$78,530
2021	\$2,176,197	-\$22,555	\$4,876,621	-\$2,498	\$186	-\$108	\$683,699	-\$126,050	\$7,736,704	-\$151,211
Optimistic (With Covid) Total	\$6,322,586	-\$60,216	\$13,834,539	-\$2,498	\$738	-\$143	\$2,255,384	-\$166,883	\$22,413,247	-\$229,741
School Boards										
Allen Parish School Board										
Baseline (Without Covid)										
2019	\$7,116,432		\$5,247,171		\$0		\$0		\$12,363,603	
2020	\$8,715,375		\$5,299,442		\$0		\$0		\$14,014,817	
2021	\$9,010,160		\$5,703,616		\$0		\$0		\$14,713,777	
Baseline (Without Covid) Total	\$24,841,968		\$16,250,229		\$0		\$0		\$41,092,197	
Average (With Covid)										
2019	\$7,116,432	\$0	\$5,247,171	\$0	\$0	\$0	\$0	\$0	\$12,363,603	\$0
2020	\$8,418,161	-\$297,214	\$5,299,442	\$0	\$0	\$0	\$0	\$0	\$13,717,603	-\$297,214
2021	\$8,439,657	-\$570,503	\$5,698,370	-\$5,247	\$0	\$0	\$0	\$0	\$14,138,026	-\$575,750
Average (With Covid) Total	\$23,974,250	-\$867,717	\$16,244,982	-\$5,247	\$0	\$0	\$0	\$0	\$40,219,233	-\$872,964

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$7,116,432	\$0	\$5,247,171	\$0	\$0	\$0	\$0	\$0	\$12,363,603	\$0
2020	\$8,286,163	-\$429,213	\$5,299,442	\$0	\$0	\$0	\$0	\$0	\$13,585,604	-\$429,213
2021	\$8,068,348	-\$941,812	\$5,696,559	-\$7,057	\$0	\$0	\$0	\$0	\$13,764,908	-\$948,869
Pessimistic (With Covid) Total	\$23,470,943	-\$1,371,025	\$16,243,172	-\$7,057	\$0	\$0	\$0	\$0	\$39,714,115	-\$1,378,082
Optimistic (With Covid)										
2019	\$7,116,432	\$0	\$5,247,171	\$0	\$0	\$0	\$0	\$0	\$12,363,603	\$0
2020	\$8,555,795	-\$159,580	\$5,299,442	\$0	\$0	\$0	\$0	\$0	\$13,855,237	-\$159,580
2021	\$8,916,011	-\$94,150	\$5,700,697	-\$2,920	\$0	\$0	\$0	\$0	\$14,616,707	-\$97,070
Optimistic (With Covid) Total	\$24,588,238	-\$253,730	\$16,247,309	-\$2,920	\$0	\$0	\$0	\$0	\$40,835,547	-\$256,650
Sheriff										
Allen Parish Sheriff										
Baseline (Without Covid)										
2019	\$2,709,966		\$1,985,382		\$0		\$0		\$4,695,348	
2020	\$2,899,520		\$1,959,447		\$0		\$0		\$4,858,967	
2021	\$2,997,592		\$2,108,889		\$0		\$0		\$5,106,481	
Baseline (Without Covid) Total	\$8,607,079		\$6,053,718		\$0		\$0		\$14,660,797	
Average (With Covid)										
2019	\$2,709,966	\$0	\$1,985,382	\$0	\$0	\$0	\$0	\$0	\$4,695,348	\$0
2020	\$2,800,924	-\$98,596	\$1,959,447	\$0	\$0	\$0	\$0	\$0	\$4,760,371	-\$98,596
2021	\$2,808,034	-\$189,558	\$2,106,949	-\$1,940	\$0	\$0	\$0	\$0	\$4,914,983	-\$191,498
Average (With Covid) Total	\$8,318,924	-\$288,154	\$6,051,778	-\$1,940	\$0	\$0	\$0	\$0	\$14,370,702	-\$290,094
Pessimistic (With Covid)										
2019	\$2,709,966	\$0	\$1,985,382	\$0	\$0	\$0	\$0	\$0	\$4,695,348	\$0
2020	\$2,757,069	-\$142,452	\$1,959,447	\$0	\$0	\$0	\$0	\$0	\$4,716,516	-\$142,452
2021	\$2,684,589	-\$313,004	\$2,106,280	-\$2,609	\$0	\$0	\$0	\$0	\$4,790,868	-\$315,613
Pessimistic (With Covid) Total	\$8,151,623	-\$455,455	\$6,051,109	-\$2,609	\$0	\$0	\$0	\$0	\$14,202,732	-\$458,065

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$2,709,966	\$0	\$1,985,382	\$0	\$0	\$0	\$0	\$0	\$4,695,348	\$0
2020	\$2,846,657	-\$52,864	\$1,959,447	\$0	\$0	\$0	\$0	\$0	\$4,806,104	-\$52,864
2021	\$2,966,344	-\$31,248	\$2,107,809	-\$1,080	\$0	\$0	\$0	\$0	\$5,074,154	-\$32,328
Optimistic (With Covid) Total	\$8,522,967	-\$84,112	\$6,052,639	-\$1,080	\$0	\$0	\$0	\$0	\$14,575,605	-\$85,192
Ascension										
Municipalities										
City of Donaldsonville										
Baseline (Without Covid)										
2019	\$2,712,894		\$355,586		\$0		\$0		\$3,068,480	
2020	\$2,689,368		\$387,394		\$0		\$0		\$3,076,762	
2021	\$2,666,045		\$412,688		\$0		\$0		\$3,078,733	
Baseline (Without Covid) Total	\$8,068,307		\$1,155,668		\$0		\$0		\$9,223,975	
Average (With Covid)										
2019	\$2,712,894	\$0	\$355,586	\$0	\$0	\$0	\$0	\$0	\$3,068,480	\$0
2020	\$2,579,905	-\$109,462	\$387,394	\$0	\$0	\$0	\$0	\$0	\$2,967,300	-\$109,462
2021	\$2,447,012	-\$219,033	\$412,193	-\$496	\$0	\$0	\$0	\$0	\$2,859,204	-\$219,529
Average (With Covid) Total	\$7,739,812	-\$328,495	\$1,155,173	-\$496	\$0	\$0	\$0	\$0	\$8,894,984	-\$328,991
Pessimistic (With Covid)										
2019	\$2,712,894	\$0	\$355,586	\$0	\$0	\$0	\$0	\$0	\$3,068,480	\$0
2020	\$2,543,584	-\$145,784	\$387,394	\$0	\$0	\$0	\$0	\$0	\$2,930,978	-\$145,784
2021	\$2,327,242	-\$338,803	\$412,027	-\$661	\$0	\$0	\$0	\$0	\$2,739,269	-\$339,464
Pessimistic (With Covid) Total	\$7,583,720	-\$484,587	\$1,155,007	-\$661	\$0	\$0	\$0	\$0	\$8,738,727	-\$485,247
Optimistic (With Covid)										
2019	\$2,712,894	\$0	\$355,586	\$0	\$0	\$0	\$0	\$0	\$3,068,480	\$0
2020	\$2,618,507	-\$70,860	\$387,394	\$0	\$0	\$0	\$0	\$0	\$3,005,902	-\$70,860
2021	\$2,598,455	-\$67,590	\$412,403	-\$285	\$0	\$0	\$0	\$0	\$3,010,858	-\$67,875
Optimistic (With Covid) Total	\$7,929,857	-\$138,450	\$1,155,383	-\$285	\$0	\$0	\$0	\$0	\$9,085,240	-\$138,735

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
City of Gonzales										
Baseline (Without Covid)										
2019	\$15,985,842		\$1,045,596		\$0		\$0		\$17,031,438	
2020	\$15,847,209		\$1,139,129		\$0		\$0		\$16,986,339	
2021	\$15,709,778		\$1,213,506		\$0		\$0		\$16,923,284	
Baseline (Without Covid) Total	\$47,542,830		\$3,398,232		\$0		\$0		\$50,941,061	
Average (With Covid)										
2019	\$15,985,842	\$0	\$1,045,596	\$0	\$0	\$0	\$0	\$0	\$17,031,438	\$0
2020	\$15,338,799	-\$508,410	\$1,139,129	\$0	\$0	\$0	\$0	\$0	\$16,477,928	-\$508,410
2021	\$14,529,284	-\$1,180,495	\$1,212,048	-\$1,457	\$0	\$0	\$0	\$0	\$15,741,332	-\$1,181,952
Average (With Covid) Total	\$45,853,925	-\$1,688,905	\$3,396,774	-\$1,457	\$0	\$0	\$0	\$0	\$49,250,699	-\$1,690,362
Pessimistic (With Covid)										
2019	\$15,985,842	\$0	\$1,045,596	\$0	\$0	\$0	\$0	\$0	\$17,031,438	\$0
2020	\$15,153,501	-\$693,709	\$1,139,129	\$0	\$0	\$0	\$0	\$0	\$16,292,630	-\$693,709
2021	\$13,861,880	-\$1,847,898	\$1,211,563	-\$1,943	\$0	\$0	\$0	\$0	\$15,073,443	-\$1,849,841
Pessimistic (With Covid) Total	\$45,001,223	-\$2,541,607	\$3,396,289	-\$1,943	\$0	\$0	\$0	\$0	\$48,397,512	-\$2,543,550
Optimistic (With Covid)										
2019	\$15,985,842	\$0	\$1,045,596	\$0	\$0	\$0	\$0	\$0	\$17,031,438	\$0
2020	\$15,538,925	-\$308,284	\$1,139,129	\$0	\$0	\$0	\$0	\$0	\$16,678,055	-\$308,284
2021	\$15,345,226	-\$364,553	\$1,212,668	-\$838	\$0	\$0	\$0	\$0	\$16,557,893	-\$365,391
Optimistic (With Covid) Total	\$46,869,993	-\$672,837	\$3,397,393	-\$838	\$0	\$0	\$0	\$0	\$50,267,386	-\$673,675
Town of Sorrento										
Baseline (Without Covid)										
2019	\$660,116		\$60,298		\$0		\$0		\$720,414	
2020	\$654,391		\$65,692		\$0		\$0		\$720,083	
2021	\$648,716		\$69,981		\$0		\$0		\$718,697	
Baseline (Without Covid) Total	\$1,963,223		\$195,971		\$0		\$0		\$2,159,193	
Average (With Covid)										
2019	\$660,116	\$0	\$60,298	\$0	\$0	\$0	\$0	\$0	\$720,414	\$0
2020	\$621,085	-\$33,306	\$65,692	\$0	\$0	\$0	\$0	\$0	\$686,777	-\$33,306
2021	\$590,040	-\$58,676	\$69,897	-\$84	\$0	\$0	\$0	\$0	\$659,937	-\$58,760
Average (With Covid) Total	\$1,871,241	-\$91,982	\$195,887	-\$84	\$0	\$0	\$0	\$0	\$2,067,127	-\$92,066

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$660,116	\$0	\$60,298	\$0	\$0	\$0	\$0	\$0	\$720,414	\$0
2020	\$610,844	-\$43,547	\$65,692	\$0	\$0	\$0	\$0	\$0	\$676,536	-\$43,547
2021	\$559,024	-\$89,692	\$69,869	-\$112	\$0	\$0	\$0	\$0	\$628,893	-\$89,804
Pessimistic (With Covid) Total	\$1,829,984	-\$133,238	\$195,859	-\$112	\$0	\$0	\$0	\$0	\$2,025,843	-\$133,350
Optimistic (With Covid)										
2019	\$660,116	\$0	\$60,298	\$0	\$0	\$0	\$0	\$0	\$720,414	\$0
2020	\$631,813	-\$22,578	\$65,692	\$0	\$0	\$0	\$0	\$0	\$697,505	-\$22,578
2021	\$630,623	-\$18,093	\$69,933	-\$48	\$0	\$0	\$0	\$0	\$700,555	-\$18,141
Optimistic (With Covid) Total	\$1,922,552	-\$40,671	\$195,922	-\$48	\$0	\$0	\$0	\$0	\$2,118,474	-\$40,719
Parish Governing Authorities										
Ascension Parish Government										
Baseline (Without Covid)										
2019	\$58,206,254		\$35,692,594		\$0		\$40,256		\$93,939,103	
2020	\$57,701,476		\$38,885,448		\$0		\$16,434		\$96,603,358	
2021	\$57,201,075		\$41,424,368		\$0		\$13,425		\$98,638,868	
Baseline (Without Covid) Total	\$173,108,805		\$116,002,410		\$0		\$70,115		\$289,181,329	
Average (With Covid)										
2019	\$58,206,254	\$0	\$35,692,594	\$0	\$0	\$0	\$40,256	\$0	\$93,939,103	\$0
2020	\$55,299,202	-\$2,402,273	\$38,885,448	\$0	\$0	\$0	\$14,425	-\$2,009	\$94,199,075	-\$2,404,283
2021	\$52,458,308	-\$4,742,767	\$41,374,617	-\$49,751	\$0	\$0	\$9,183	-\$4,241	\$93,842,108	-\$4,796,760
Average (With Covid) Total	\$165,963,764	-\$7,145,041	\$115,952,659	-\$49,751	\$0	\$0	\$63,864	-\$6,251	\$281,980,286	-\$7,201,043
Pessimistic (With Covid)										
2019	\$58,206,254	\$0	\$35,692,594	\$0	\$0	\$0	\$40,256	\$0	\$93,939,103	\$0
2020	\$54,508,612	-\$3,192,864	\$38,885,448	\$0	\$0	\$0	\$14,217	-\$2,217	\$93,408,277	-\$3,195,081
2021	\$49,873,514	-\$7,327,562	\$41,358,040	-\$66,328	\$0	\$0	\$6,790	-\$6,635	\$91,238,344	-\$7,400,524
Pessimistic (With Covid) Total	\$162,588,380	-\$10,520,425	\$115,936,082	-\$66,328	\$0	\$0	\$61,263	-\$8,852	\$278,585,724	-\$10,595,605

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$58,206,254	\$0	\$35,692,594	\$0	\$0	\$0	\$40,256	\$0	\$93,939,103	\$0
2020	\$56,138,169	-\$1,563,307	\$38,885,448	\$0	\$0	\$0	\$14,633	-\$1,801	\$95,038,250	-\$1,565,108
2021	\$55,737,651	-\$1,463,425	\$41,395,753	-\$28,615	\$0	\$0	\$8,797	-\$4,628	\$97,142,200	-\$1,496,668
Optimistic (With Covid) Total	\$170,082,074	-\$3,026,731	\$115,973,794	-\$28,615	\$0	\$0	\$63,685	-\$6,429	\$286,119,553	-\$3,061,776
School Boards										
Ascension Parish School Board										
Baseline (Without Covid)										
2019	\$70,144,479		\$80,979,011		\$0		\$0		\$151,123,490	
2020	\$69,536,170		\$86,038,900		\$0		\$0		\$155,575,070	
2021	\$68,933,136		\$91,656,577		\$0		\$0		\$160,589,713	
Baseline (Without Covid) Total	\$208,613,785		\$258,674,488		\$0		\$0		\$467,288,273	
Average (With Covid)										
2019	\$70,144,479	\$0	\$80,979,011	\$0	\$0	\$0	\$0	\$0	\$151,123,490	\$0
2020	\$66,706,814	-\$2,829,356	\$86,038,900	\$0	\$0	\$0	\$0	\$0	\$152,745,714	-\$2,829,356
2021	\$63,270,546	-\$5,662,590	\$91,546,497	-\$110,080	\$0	\$0	\$0	\$0	\$154,817,043	-\$5,772,670
Average (With Covid) Total	\$200,121,840	-\$8,491,945	\$258,564,408	-\$110,080	\$0	\$0	\$0	\$0	\$458,686,248	-\$8,602,026
Pessimistic (With Covid)										
2019	\$70,144,479	\$0	\$80,979,011	\$0	\$0	\$0	\$0	\$0	\$151,123,490	\$0
2020	\$65,767,874	-\$3,768,296	\$86,038,900	\$0	\$0	\$0	\$0	\$0	\$151,806,774	-\$3,768,296
2021	\$60,174,029	-\$8,759,107	\$91,509,818	-\$146,759	\$0	\$0	\$0	\$0	\$151,683,847	-\$8,905,866
Pessimistic (With Covid) Total	\$196,086,382	-\$12,527,403	\$258,527,729	-\$146,759	\$0	\$0	\$0	\$0	\$454,614,111	-\$12,674,162
Optimistic (With Covid)										
2019	\$70,144,479	\$0	\$80,979,011	\$0	\$0	\$0	\$0	\$0	\$151,123,490	\$0
2020	\$67,704,721	-\$1,831,449	\$86,038,900	\$0	\$0	\$0	\$0	\$0	\$153,743,621	-\$1,831,449
2021	\$67,185,762	-\$1,747,374	\$91,593,263	-\$63,315	\$0	\$0	\$0	\$0	\$158,779,024	-\$1,810,689
Optimistic (With Covid) Total	\$205,034,962	-\$3,578,823	\$258,611,174	-\$63,315	\$0	\$0	\$0	\$0	\$463,646,136	-\$3,642,138

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Sheriff										
Ascension Parish Sheriff										
Baseline (Without Covid)										
2019	\$12,849,488		\$19,394,203		\$0		\$0		\$32,243,691	
2020	\$13,163,187		\$20,980,067		\$0		\$0		\$34,143,254	
2021	\$13,049,033		\$22,349,904		\$0		\$0		\$35,398,936	
Baseline (Without Covid) Total	\$39,061,708		\$62,724,174		\$0		\$0		\$101,785,881	
Average (With Covid)										
2019	\$12,849,488	\$0	\$19,394,203	\$0	\$0	\$0	\$0	\$0	\$32,243,691	\$0
2020	\$12,587,188	-\$575,999	\$20,980,067	\$0	\$0	\$0	\$0	\$0	\$33,567,255	-\$575,999
2021	\$11,944,521	-\$1,104,512	\$22,323,061	-\$26,842	\$0	\$0	\$0	\$0	\$34,267,582	-\$1,131,354
Average (With Covid) Total	\$37,381,197	-\$1,680,511	\$62,697,331	-\$26,842	\$0	\$0	\$0	\$0	\$100,078,528	-\$1,707,353
Pessimistic (With Covid)										
2019	\$12,849,488	\$0	\$19,394,203	\$0	\$0	\$0	\$0	\$0	\$32,243,691	\$0
2020	\$12,400,950	-\$762,237	\$20,980,067	\$0	\$0	\$0	\$0	\$0	\$33,381,016	-\$762,237
2021	\$11,347,009	-\$1,702,024	\$22,314,117	-\$35,786	\$0	\$0	\$0	\$0	\$33,661,126	-\$1,737,810
Pessimistic (With Covid) Total	\$36,597,446	-\$2,464,261	\$62,688,387	-\$35,786	\$0	\$0	\$0	\$0	\$99,285,834	-\$2,500,047
Optimistic (With Covid)										
2019	\$12,849,488	\$0	\$19,394,203	\$0	\$0	\$0	\$0	\$0	\$32,243,691	\$0
2020	\$12,784,177	-\$379,010	\$20,980,067	\$0	\$0	\$0	\$0	\$0	\$33,764,244	-\$379,010
2021	\$12,708,281	-\$340,752	\$22,334,465	-\$15,439	\$0	\$0	\$0	\$0	\$35,042,746	-\$356,191
Optimistic (With Covid) Total	\$38,341,945	-\$719,762	\$62,708,735	-\$15,439	\$0	\$0	\$0	\$0	\$101,050,680	-\$735,201
Assumption										
Municipalities										
Village of Napoleonville										
Baseline (Without Covid)										
2019	\$110,753		\$50,411		\$0		\$0		\$161,164	
2020	\$113,854		\$50,233		\$0		\$0		\$164,087	
2021	\$117,042		\$52,886		\$0		\$0		\$169,928	
Baseline (Without Covid) Total	\$341,649		\$153,531		\$0		\$0		\$495,180	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$110,753	\$0	\$50,411	\$0	\$0	\$0	\$0	\$0	\$161,164	\$0
2020	\$111,443	-\$2,411	\$50,233	\$0	\$0	\$0	\$0	\$0	\$161,676	-\$2,411
2021	\$111,156	-\$5,887	\$52,815	-\$70	\$0	\$0	\$0	\$0	\$163,971	-\$5,957
Average (With Covid) Total	\$333,352	-\$8,298	\$153,460	-\$70	\$0	\$0	\$0	\$0	\$486,812	-\$8,368
Pessimistic (With Covid)										
2019	\$110,753	\$0	\$50,411	\$0	\$0	\$0	\$0	\$0	\$161,164	\$0
2020	\$110,064	-\$3,790	\$50,233	\$0	\$0	\$0	\$0	\$0	\$160,297	-\$3,790
2021	\$107,019	-\$10,024	\$52,792	-\$94	\$0	\$0	\$0	\$0	\$159,810	-\$10,118
Pessimistic (With Covid) Total	\$327,836	-\$13,814	\$153,436	-\$94	\$0	\$0	\$0	\$0	\$481,272	-\$13,908
Optimistic (With Covid)										
2019	\$110,753	\$0	\$50,411	\$0	\$0	\$0	\$0	\$0	\$161,164	\$0
2020	\$112,910	-\$944	\$50,233	\$0	\$0	\$0	\$0	\$0	\$163,143	-\$944
2021	\$116,156	-\$886	\$52,846	-\$40	\$0	\$0	\$0	\$0	\$169,002	-\$926
Optimistic (With Covid) Total	\$339,819	-\$1,830	\$153,491	-\$40	\$0	\$0	\$0	\$0	\$493,310	-\$1,870
Parish Governing Authorities										
Assumption Parish Police Jury										
Baseline (Without Covid)										
2019	\$4,730,212		\$4,510,628		\$2,263		\$450,609		\$9,693,713	
2020	\$4,862,663		\$4,494,683		\$2,263		\$349,485		\$9,709,094	
2021	\$4,998,822		\$4,732,035		\$2,263		\$409,065		\$10,142,185	
Baseline (Without Covid) Total	\$14,591,696		\$13,737,346		\$6,790		\$1,209,159		\$29,544,991	
Average (With Covid)										
2019	\$4,730,212	\$0	\$4,510,628	\$0	\$2,263	\$0	\$450,609	\$0	\$9,693,713	\$0
2020	\$4,679,447	-\$183,215	\$4,494,683	\$0	\$1,962	-\$302	\$306,293	-\$43,192	\$9,482,385	-\$226,709
2021	\$4,679,211	-\$319,610	\$4,725,731	-\$6,303	\$1,500	-\$763	\$280,508	-\$128,557	\$9,686,951	-\$455,234
Average (With Covid) Total	\$14,088,871	-\$502,826	\$13,731,043	-\$6,303	\$5,725	-\$1,065	\$1,037,409	-\$171,750	\$28,863,048	-\$681,943

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$4,730,212	\$0	\$4,510,628	\$0	\$2,263	\$0	\$450,609	\$0	\$9,693,713	\$0
2020	\$4,603,681	-\$258,982	\$4,494,683	\$0	\$1,931	-\$333	\$301,601	-\$47,884	\$9,401,895	-\$307,199
2021	\$4,478,850	-\$519,972	\$4,723,597	-\$8,438	\$1,070	-\$1,194	\$207,648	-\$201,417	\$9,411,164	-\$731,021
Pessimistic (With Covid) Total	\$13,812,742	-\$778,954	\$13,728,908	-\$8,438	\$5,264	-\$1,527	\$959,858	-\$249,301	\$28,506,772	-\$1,038,220
Optimistic (With Covid)										
2019	\$4,730,212	\$0	\$4,510,628	\$0	\$2,263	\$0	\$450,609	\$0	\$9,693,713	\$0
2020	\$4,758,172	-\$104,490	\$4,494,683	\$0	\$1,993	-\$270	\$310,998	-\$38,487	\$9,565,847	-\$143,247
2021	\$4,941,053	-\$57,768	\$4,728,480	-\$3,554	\$1,431	-\$833	\$270,336	-\$138,729	\$9,941,300	-\$200,885
Optimistic (With Covid) Total	\$14,429,438	-\$162,258	\$13,733,792	-\$3,554	\$5,687	-\$1,103	\$1,031,943	-\$177,216	\$29,200,860	-\$344,132
School Boards										
Assumption Parish School Board										
Baseline (Without Covid)										
2019	\$7,000,918		\$7,699,989		\$0		\$0		\$14,700,907	
2020	\$7,204,914		\$7,674,316		\$0		\$0		\$14,879,230	
2021	\$7,406,659		\$8,079,574		\$0		\$0		\$15,486,233	
Baseline (Without Covid) Total	\$21,612,491		\$23,453,879		\$0		\$0		\$45,066,370	
Average (With Covid)										
2019	\$7,000,918	\$0	\$7,699,989	\$0	\$0	\$0	\$0	\$0	\$14,700,907	\$0
2020	\$6,928,627	-\$276,287	\$7,674,316	\$0	\$0	\$0	\$0	\$0	\$14,602,943	-\$276,287
2021	\$6,929,001	-\$477,658	\$8,068,812	-\$10,762	\$0	\$0	\$0	\$0	\$14,997,813	-\$488,420
Average (With Covid) Total	\$20,858,546	-\$753,945	\$23,443,117	-\$10,762	\$0	\$0	\$0	\$0	\$44,301,663	-\$764,707
Pessimistic (With Covid)										
2019	\$7,000,918	\$0	\$7,699,989	\$0	\$0	\$0	\$0	\$0	\$14,700,907	\$0
2020	\$6,815,351	-\$389,563	\$7,674,316	\$0	\$0	\$0	\$0	\$0	\$14,489,667	-\$389,563
2021	\$6,630,706	-\$775,953	\$8,065,167	-\$14,407	\$0	\$0	\$0	\$0	\$14,695,874	-\$790,359
Pessimistic (With Covid) Total	\$20,446,975	-\$1,165,516	\$23,439,472	-\$14,407	\$0	\$0	\$0	\$0	\$43,886,447	-\$1,179,923

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$7,000,918	\$0	\$7,699,989	\$0	\$0	\$0	\$0	\$0	\$14,700,907	\$0
2020	\$7,046,238	-\$158,676	\$7,674,316	\$0	\$0	\$0	\$0	\$0	\$14,720,554	-\$158,676
2021	\$7,319,867	-\$86,791	\$8,073,505	-\$6,069	\$0	\$0	\$0	\$0	\$15,393,373	-\$92,860
Optimistic (With Covid) Total	\$21,367,023	-\$245,468	\$23,447,810	-\$6,069	\$0	\$0	\$0	\$0	\$44,814,833	-\$251,537
Sheriff										
Assumption Parish Sheriff										
Baseline (Without Covid)										
2019	\$0		\$6,356,179		\$0		\$0		\$6,356,179	
2020	\$0		\$5,833,735		\$0		\$0		\$5,833,735	
2021	\$0		\$6,141,798		\$0		\$0		\$6,141,798	
Baseline (Without Covid) Total	\$0		\$18,331,712		\$0		\$0		\$18,331,712	
Average (With Covid)										
2019	\$0	\$0	\$6,356,179	\$0	\$0	\$0	\$0	\$0	\$6,356,179	\$0
2020	\$0	\$0	\$5,833,735	\$0	\$0	\$0	\$0	\$0	\$5,833,735	\$0
2021	\$0	\$0	\$6,133,617	-\$8,181	\$0	\$0	\$0	\$0	\$6,133,617	-\$8,181
Average (With Covid) Total	\$0	\$0	\$18,323,530	-\$8,181	\$0	\$0	\$0	\$0	\$18,323,530	-\$8,181
Pessimistic (With Covid)										
2019	\$0	\$0	\$6,356,179	\$0	\$0	\$0	\$0	\$0	\$6,356,179	\$0
2020	\$0	\$0	\$5,833,735	\$0	\$0	\$0	\$0	\$0	\$5,833,735	\$0
2021	\$0	\$0	\$6,130,846	-\$10,951	\$0	\$0	\$0	\$0	\$6,130,846	-\$10,951
Pessimistic (With Covid) Total	\$0	\$0	\$18,320,760	-\$10,951	\$0	\$0	\$0	\$0	\$18,320,760	-\$10,951
Optimistic (With Covid)										
2019	\$0	\$0	\$6,356,179	\$0	\$0	\$0	\$0	\$0	\$6,356,179	\$0
2020	\$0	\$0	\$5,833,735	\$0	\$0	\$0	\$0	\$0	\$5,833,735	\$0
2021	\$0	\$0	\$6,137,184	-\$4,613	\$0	\$0	\$0	\$0	\$6,137,184	-\$4,613
Optimistic (With Covid) Total	\$0	\$0	\$18,327,098	-\$4,613	\$0	\$0	\$0	\$0	\$18,327,098	-\$4,613

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Avoyelles										
Municipalities										
City of Bunkie										
Baseline (Without Covid)										
2019	\$1,180,797		\$318,252		\$0		\$0		\$1,499,049	
2020	\$1,192,750		\$325,557		\$0		\$0		\$1,518,307	
2021	\$1,204,825		\$331,124		\$0		\$0		\$1,535,949	
Baseline (Without Covid) Total	\$3,578,372		\$974,932		\$0		\$0		\$4,553,304	
Average (With Covid)										
2019	\$1,180,797	\$0	\$318,252	\$0	\$0	\$0	\$0	\$0	\$1,499,049	\$0
2020	\$1,157,681	-\$35,069	\$325,557	\$0	\$0	\$0	\$0	\$0	\$1,483,238	-\$35,069
2021	\$1,149,756	-\$55,068	\$330,981	-\$143	\$0	\$0	\$0	\$0	\$1,480,737	-\$55,212
Average (With Covid) Total	\$3,488,235	-\$90,137	\$974,789	-\$143	\$0	\$0	\$0	\$0	\$4,463,024	-\$90,281
Pessimistic (With Covid)										
2019	\$1,180,797	\$0	\$318,252	\$0	\$0	\$0	\$0	\$0	\$1,499,049	\$0
2020	\$1,144,180	-\$48,571	\$325,557	\$0	\$0	\$0	\$0	\$0	\$1,469,737	-\$48,571
2021	\$1,113,733	-\$91,091	\$330,931	-\$193	\$0	\$0	\$0	\$0	\$1,444,664	-\$91,285
Pessimistic (With Covid) Total	\$3,438,710	-\$139,662	\$974,739	-\$193	\$0	\$0	\$0	\$0	\$4,413,449	-\$139,855
Optimistic (With Covid)										
2019	\$1,180,797	\$0	\$318,252	\$0	\$0	\$0	\$0	\$0	\$1,499,049	\$0
2020	\$1,171,994	-\$20,757	\$325,557	\$0	\$0	\$0	\$0	\$0	\$1,497,551	-\$20,757
2021	\$1,193,401	-\$11,424	\$331,044	-\$80	\$0	\$0	\$0	\$0	\$1,524,445	-\$11,504
Optimistic (With Covid) Total	\$3,546,191	-\$32,181	\$974,853	-\$80	\$0	\$0	\$0	\$0	\$4,521,044	-\$32,260
City of Marksville										
Baseline (Without Covid)										
2019	\$3,141,930		\$300,354		\$0		\$0		\$3,442,284	
2020	\$3,173,736		\$307,248		\$0		\$0		\$3,480,984	
2021	\$3,205,864		\$312,502		\$0		\$0		\$3,518,366	
Baseline (Without Covid) Total	\$9,521,530		\$920,103		\$0		\$0		\$10,441,634	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$3,141,930	\$0	\$300,354	\$0	\$0	\$0	\$0	\$0	\$3,442,284	\$0
2020	\$3,096,334	-\$77,403	\$307,248	\$0	\$0	\$0	\$0	\$0	\$3,403,582	-\$77,403
2021	\$3,072,620	-\$133,245	\$312,367	-\$135	\$0	\$0	\$0	\$0	\$3,384,986	-\$133,380
Average (With Covid) Total	\$9,310,883	-\$210,647	\$919,968	-\$135	\$0	\$0	\$0	\$0	\$10,230,852	-\$210,782
Pessimistic (With Covid)										
2019	\$3,141,930	\$0	\$300,354	\$0	\$0	\$0	\$0	\$0	\$3,442,284	\$0
2020	\$3,063,743	-\$109,993	\$307,248	\$0	\$0	\$0	\$0	\$0	\$3,370,991	-\$109,993
2021	\$2,981,421	-\$224,443	\$312,320	-\$182	\$0	\$0	\$0	\$0	\$3,293,741	-\$224,625
Pessimistic (With Covid) Total	\$9,187,095	-\$334,436	\$919,921	-\$182	\$0	\$0	\$0	\$0	\$10,107,016	-\$334,618
Optimistic (With Covid)										
2019	\$3,141,930	\$0	\$300,354	\$0	\$0	\$0	\$0	\$0	\$3,442,284	\$0
2020	\$3,131,243	-\$42,493	\$307,248	\$0	\$0	\$0	\$0	\$0	\$3,438,491	-\$42,493
2021	\$3,179,636	-\$26,228	\$312,427	-\$75	\$0	\$0	\$0	\$0	\$3,492,062	-\$26,304
Optimistic (With Covid) Total	\$9,452,809	-\$68,721	\$920,028	-\$75	\$0	\$0	\$0	\$0	\$10,372,838	-\$68,796
Town of Cottonport										
Baseline (Without Covid)										
2019	\$189,843		\$40,656		\$0		\$0		\$230,499	
2020	\$191,765		\$41,589		\$0		\$0		\$233,354	
2021	\$193,706		\$42,300		\$0		\$0		\$236,006	
Baseline (Without Covid) Total	\$575,315		\$124,544		\$0		\$0		\$699,860	
Average (With Covid)										
2019	\$189,843	\$0	\$40,656	\$0	\$0	\$0	\$0	\$0	\$230,499	\$0
2020	\$182,965	-\$8,801	\$41,589	\$0	\$0	\$0	\$0	\$0	\$224,553	-\$8,801
2021	\$182,212	-\$11,494	\$42,282	-\$18	\$0	\$0	\$0	\$0	\$224,494	-\$11,512
Average (With Covid) Total	\$555,021	-\$20,295	\$124,526	-\$18	\$0	\$0	\$0	\$0	\$679,547	-\$20,313
Pessimistic (With Covid)										
2019	\$189,843	\$0	\$40,656	\$0	\$0	\$0	\$0	\$0	\$230,499	\$0
2020	\$180,131	-\$11,634	\$41,589	\$0	\$0	\$0	\$0	\$0	\$221,720	-\$11,634
2021	\$175,496	-\$18,211	\$42,275	-\$25	\$0	\$0	\$0	\$0	\$217,771	-\$18,235
Pessimistic (With Covid) Total	\$545,470	-\$29,845	\$124,520	-\$25	\$0	\$0	\$0	\$0	\$669,990	-\$29,870

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$189,843	\$0	\$40,656	\$0	\$0	\$0	\$0	\$0	\$230,499	\$0
2020	\$185,897	-\$5,869	\$41,589	\$0	\$0	\$0	\$0	\$0	\$227,485	-\$5,869
2021	\$191,041	-\$2,665	\$42,290	-\$10	\$0	\$0	\$0	\$0	\$233,331	-\$2,676
Optimistic (With Covid) Total	\$566,781	-\$8,534	\$124,534	-\$10	\$0	\$0	\$0	\$0	\$691,315	-\$8,544
Town of Evergreen										
Baseline (Without Covid)										
2019	\$0		\$5,690		\$0		\$0		\$5,690	
2020	\$0		\$5,821		\$0		\$0		\$5,821	
2021	\$0		\$5,921		\$0		\$0		\$5,921	
Baseline (Without Covid) Total	\$0		\$17,432		\$0		\$0		\$17,432	
Average (With Covid)										
2019	\$0	\$0	\$5,690	\$0	\$0	\$0	\$0	\$0	\$5,690	\$0
2020	\$0	\$0	\$5,821	\$0	\$0	\$0	\$0	\$0	\$5,821	\$0
2021	\$0	\$0	\$5,918	-\$3	\$0	\$0	\$0	\$0	\$5,918	-\$3
Average (With Covid) Total	\$0	\$0	\$17,430	-\$3	\$0	\$0	\$0	\$0	\$17,430	-\$3
Pessimistic (With Covid)										
2019	\$0	\$0	\$5,690	\$0	\$0	\$0	\$0	\$0	\$5,690	\$0
2020	\$0	\$0	\$5,821	\$0	\$0	\$0	\$0	\$0	\$5,821	\$0
2021	\$0	\$0	\$5,917	-\$3	\$0	\$0	\$0	\$0	\$5,917	-\$3
Pessimistic (With Covid) Total	\$0	\$0	\$17,429	-\$3	\$0	\$0	\$0	\$0	\$17,429	-\$3
Optimistic (With Covid)										
2019	\$0	\$0	\$5,690	\$0	\$0	\$0	\$0	\$0	\$5,690	\$0
2020	\$0	\$0	\$5,821	\$0	\$0	\$0	\$0	\$0	\$5,821	\$0
2021	\$0	\$0	\$5,919	-\$1	\$0	\$0	\$0	\$0	\$5,919	-\$1
Optimistic (With Covid) Total	\$0	\$0	\$17,431	-\$1	\$0	\$0	\$0	\$0	\$17,431	-\$1
Town of Mansura										
Baseline (Without Covid)										
2019	\$672,329		\$224,236		\$0		\$0		\$896,565	
2020	\$679,135		\$229,383		\$0		\$0		\$908,518	
2021	\$686,010		\$233,306		\$0		\$0		\$919,316	
Baseline (Without Covid) Total	\$2,037,473		\$686,926		\$0		\$0		\$2,724,399	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$672,329	\$0	\$224,236	\$0	\$0	\$0	\$0	\$0	\$896,565	\$0
2020	\$661,031	-\$18,104	\$229,383	\$0	\$0	\$0	\$0	\$0	\$890,414	-\$18,104
2021	\$656,211	-\$29,799	\$233,205	-\$101	\$0	\$0	\$0	\$0	\$889,416	-\$29,900
Average (With Covid) Total	\$1,989,570	-\$47,903	\$686,825	-\$101	\$0	\$0	\$0	\$0	\$2,676,395	-\$48,004
Pessimistic (With Covid)										
2019	\$672,329	\$0	\$224,236	\$0	\$0	\$0	\$0	\$0	\$896,565	\$0
2020	\$653,734	-\$25,401	\$229,383	\$0	\$0	\$0	\$0	\$0	\$883,117	-\$25,401
2021	\$636,245	-\$49,765	\$233,170	-\$136	\$0	\$0	\$0	\$0	\$869,415	-\$49,901
Pessimistic (With Covid) Total	\$1,962,308	-\$75,166	\$686,790	-\$136	\$0	\$0	\$0	\$0	\$2,649,097	-\$75,302
Optimistic (With Covid)										
2019	\$672,329	\$0	\$224,236	\$0	\$0	\$0	\$0	\$0	\$896,565	\$0
2020	\$668,808	-\$10,326	\$229,383	\$0	\$0	\$0	\$0	\$0	\$898,192	-\$10,326
2021	\$679,993	-\$6,016	\$233,250	-\$56	\$0	\$0	\$0	\$0	\$913,243	-\$6,072
Optimistic (With Covid) Total	\$2,021,131	-\$16,343	\$686,870	-\$56	\$0	\$0	\$0	\$0	\$2,708,000	-\$16,399
Town of Simmesport										
Baseline (Without Covid)										
2019	\$346,095		\$33,663		\$0		\$0		\$379,758	
2020	\$349,599		\$34,435		\$0		\$0		\$384,034	
2021	\$353,138		\$35,024		\$0		\$0		\$388,162	
Baseline (Without Covid) Total	\$1,048,833		\$103,122		\$0		\$0		\$1,151,954	
Average (With Covid)										
2019	\$346,095	\$0	\$33,663	\$0	\$0	\$0	\$0	\$0	\$379,758	\$0
2020	\$338,032	-\$11,567	\$34,435	\$0	\$0	\$0	\$0	\$0	\$372,467	-\$11,567
2021	\$335,921	-\$17,217	\$35,009	-\$15	\$0	\$0	\$0	\$0	\$370,930	-\$17,232
Average (With Covid) Total	\$1,020,048	-\$28,784	\$103,107	-\$15	\$0	\$0	\$0	\$0	\$1,123,155	-\$28,799
Pessimistic (With Covid)										
2019	\$346,095	\$0	\$33,663	\$0	\$0	\$0	\$0	\$0	\$379,758	\$0
2020	\$333,804	-\$15,795	\$34,435	\$0	\$0	\$0	\$0	\$0	\$368,239	-\$15,795
2021	\$324,986	-\$28,152	\$35,004	-\$20	\$0	\$0	\$0	\$0	\$359,990	-\$28,172
Pessimistic (With Covid) Total	\$1,004,886	-\$43,947	\$103,101	-\$20	\$0	\$0	\$0	\$0	\$1,107,987	-\$43,967

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$346,095	\$0	\$33,663	\$0	\$0	\$0	\$0	\$0	\$379,758	\$0
2020	\$342,484	-\$7,115	\$34,435	\$0	\$0	\$0	\$0	\$0	\$376,919	-\$7,115
2021	\$349,452	-\$3,686	\$35,016	-\$8	\$0	\$0	\$0	\$0	\$384,468	-\$3,694
Optimistic (With Covid) Total	\$1,038,031	-\$10,801	\$103,114	-\$8	\$0	\$0	\$0	\$0	\$1,141,145	-\$10,810
Village of Hessmer										
Baseline (Without Covid)										
2019	\$86,015		\$27,321		\$0		\$0		\$113,336	
2020	\$86,886		\$27,948		\$0		\$0		\$114,833	
2021	\$87,765		\$28,426		\$0		\$0		\$116,191	
Baseline (Without Covid) Total	\$260,665		\$83,695		\$0		\$0		\$344,360	
Average (With Covid)										
2019	\$86,015	\$0	\$27,321	\$0	\$0	\$0	\$0	\$0	\$113,336	\$0
2020	\$83,060	-\$3,825	\$27,948	\$0	\$0	\$0	\$0	\$0	\$111,008	-\$3,825
2021	\$82,693	-\$5,072	\$28,414	-\$12	\$0	\$0	\$0	\$0	\$111,106	-\$5,085
Average (With Covid) Total	\$251,768	-\$8,897	\$83,682	-\$12	\$0	\$0	\$0	\$0	\$335,450	-\$8,910
Pessimistic (With Covid)										
2019	\$86,015	\$0	\$27,321	\$0	\$0	\$0	\$0	\$0	\$113,336	\$0
2020	\$81,811	-\$5,075	\$27,948	\$0	\$0	\$0	\$0	\$0	\$109,758	-\$5,075
2021	\$79,697	-\$8,068	\$28,409	-\$17	\$0	\$0	\$0	\$0	\$108,106	-\$8,085
Pessimistic (With Covid) Total	\$247,522	-\$13,143	\$83,678	-\$17	\$0	\$0	\$0	\$0	\$331,200	-\$13,160
Optimistic (With Covid)										
2019	\$86,015	\$0	\$27,321	\$0	\$0	\$0	\$0	\$0	\$113,336	\$0
2020	\$84,356	-\$2,529	\$27,948	\$0	\$0	\$0	\$0	\$0	\$112,304	-\$2,529
2021	\$86,600	-\$1,165	\$28,419	-\$7	\$0	\$0	\$0	\$0	\$115,019	-\$1,172
Optimistic (With Covid) Total	\$256,971	-\$3,694	\$83,688	-\$7	\$0	\$0	\$0	\$0	\$340,659	-\$3,701
Village of Moreauville										
Baseline (Without Covid)										
2019	\$98,666		\$23,173		\$0		\$0		\$121,839	
2020	\$99,665		\$23,705		\$0		\$0		\$123,370	
2021	\$100,674		\$24,110		\$0		\$0		\$124,784	
Baseline (Without Covid) Total	\$299,006		\$70,988		\$0		\$0		\$369,994	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$98,666	\$0	\$23,173	\$0	\$0	\$0	\$0	\$0	\$121,839	\$0
2020	\$93,907	-\$5,758	\$23,705	\$0	\$0	\$0	\$0	\$0	\$117,612	-\$5,758
2021	\$93,712	-\$6,963	\$24,100	-\$10	\$0	\$0	\$0	\$0	\$117,811	-\$6,973
Average (With Covid) Total	\$286,285	-\$12,721	\$70,978	-\$10	\$0	\$0	\$0	\$0	\$357,263	-\$12,731
Pessimistic (With Covid)										
2019	\$98,666	\$0	\$23,173	\$0	\$0	\$0	\$0	\$0	\$121,839	\$0
2020	\$92,186	-\$7,479	\$23,705	\$0	\$0	\$0	\$0	\$0	\$115,891	-\$7,479
2021	\$89,874	-\$10,800	\$24,096	-\$14	\$0	\$0	\$0	\$0	\$113,971	-\$10,814
Pessimistic (With Covid) Total	\$280,727	-\$18,279	\$70,974	-\$14	\$0	\$0	\$0	\$0	\$351,701	-\$18,293
Optimistic (With Covid)										
2019	\$98,666	\$0	\$23,173	\$0	\$0	\$0	\$0	\$0	\$121,839	\$0
2020	\$95,667	-\$3,998	\$23,705	\$0	\$0	\$0	\$0	\$0	\$119,372	-\$3,998
2021	\$98,979	-\$1,696	\$24,105	-\$6	\$0	\$0	\$0	\$0	\$123,083	-\$1,701
Optimistic (With Covid) Total	\$293,312	-\$5,694	\$70,982	-\$6	\$0	\$0	\$0	\$0	\$364,294	-\$5,700
Village of Plaquemine										
Baseline (Without Covid)										
2019	\$37,177		\$7,507		\$0		\$0		\$44,684	
2020	\$37,553		\$7,680		\$0		\$0		\$45,233	
2021	\$37,933		\$7,811		\$0		\$0		\$45,744	
Baseline (Without Covid) Total	\$112,663		\$22,998		\$0		\$0		\$135,661	
Average (With Covid)										
2019	\$37,177	\$0	\$7,507	\$0	\$0	\$0	\$0	\$0	\$44,684	\$0
2020	\$36,169	-\$1,384	\$7,680	\$0	\$0	\$0	\$0	\$0	\$43,848	-\$1,384
2021	\$35,965	-\$1,968	\$7,808	-\$3	\$0	\$0	\$0	\$0	\$43,773	-\$1,971
Average (With Covid) Total	\$109,311	-\$3,352	\$22,994	-\$3	\$0	\$0	\$0	\$0	\$132,305	-\$3,356
Pessimistic (With Covid)										
2019	\$37,177	\$0	\$7,507	\$0	\$0	\$0	\$0	\$0	\$44,684	\$0
2020	\$35,685	-\$1,868	\$7,680	\$0	\$0	\$0	\$0	\$0	\$43,364	-\$1,868
2021	\$34,749	-\$3,184	\$7,806	-\$5	\$0	\$0	\$0	\$0	\$42,556	-\$3,189
Pessimistic (With Covid) Total	\$107,611	-\$5,052	\$22,993	-\$5	\$0	\$0	\$0	\$0	\$130,604	-\$5,057

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$37,177	\$0	\$7,507	\$0	\$0	\$0	\$0	\$0	\$44,684	\$0
2020	\$36,675	-\$878	\$7,680	\$0	\$0	\$0	\$0	\$0	\$44,355	-\$878
2021	\$37,500	-\$433	\$7,809	-\$2	\$0	\$0	\$0	\$0	\$45,309	-\$435
Optimistic (With Covid) Total	\$111,352	-\$1,311	\$22,996	-\$2	\$0	\$0	\$0	\$0	\$134,348	-\$1,313
Parish Governing Authorities										
Avoyelles Parish Police Jury										
Baseline (Without Covid)										
2019	\$4,613,416		\$3,195,478		\$4,736		\$197,575		\$8,011,205	
2020	\$4,660,118		\$3,268,827		\$4,736		\$238,927		\$8,172,608	
2021	\$4,707,292		\$3,324,725		\$4,736		\$282,506		\$8,319,260	
Baseline (Without Covid) Total	\$13,980,826		\$9,789,030		\$14,209		\$719,008		\$24,503,073	
Average (With Covid)										
2019	\$4,613,416	\$0	\$3,195,478	\$0	\$4,736	\$0	\$197,575	\$0	\$8,011,205	\$0
2020	\$4,466,256	-\$193,861	\$3,268,827	\$0	\$4,105	-\$631	\$219,275	-\$19,652	\$7,958,463	-\$214,144
2021	\$4,444,676	-\$262,617	\$3,323,286	-\$1,440	\$3,139	-\$1,597	\$229,247	-\$53,259	\$8,000,348	-\$318,912
Average (With Covid) Total	\$13,524,347	-\$456,478	\$9,787,591	-\$1,440	\$11,980	-\$2,228	\$646,098	-\$72,911	\$23,970,016	-\$533,057
Pessimistic (With Covid)										
2019	\$4,613,416	\$0	\$3,195,478	\$0	\$4,736	\$0	\$197,575	\$0	\$8,011,205	\$0
2020	\$4,401,588	-\$258,530	\$3,268,827	\$0	\$4,040	-\$697	\$217,247	-\$21,680	\$7,891,702	-\$280,906
2021	\$4,287,305	-\$419,987	\$3,322,786	-\$1,939	\$2,238	-\$2,498	\$199,191	-\$83,315	\$7,811,521	-\$507,739
Pessimistic (With Covid) Total	\$13,302,309	-\$678,517	\$9,787,091	-\$1,939	\$11,014	-\$3,195	\$614,014	-\$104,995	\$23,714,428	-\$788,645
Optimistic (With Covid)										
2019	\$4,613,416	\$0	\$3,195,478	\$0	\$4,736	\$0	\$197,575	\$0	\$8,011,205	\$0
2020	\$4,533,513	-\$126,604	\$3,268,827	\$0	\$4,170	-\$566	\$221,309	-\$17,617	\$8,027,820	-\$144,787
2021	\$4,647,763	-\$59,530	\$3,323,926	-\$799	\$2,994	-\$1,743	\$224,388	-\$58,118	\$8,199,071	-\$120,189
Optimistic (With Covid) Total	\$13,794,692	-\$186,134	\$9,788,231	-\$799	\$11,900	-\$2,309	\$643,273	-\$75,735	\$24,238,096	-\$264,977

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
School Boards										
Avoyelles Parish School Board										
Baseline (Without Covid)										
2019	\$7,987,577		\$3,412,375		\$0		\$0		\$11,399,952	
2020	\$7,582,556		\$2,829,623		\$0		\$0		\$10,412,179	
2021	\$7,659,315		\$2,878,010		\$0		\$0		\$10,537,325	
Baseline (Without Covid) Total	\$23,229,448		\$9,120,008		\$0		\$0		\$32,349,456	
Average (With Covid)										
2019	\$7,987,577	\$0	\$3,412,375	\$0	\$0	\$0	\$0	\$0	\$11,399,952	\$0
2020	\$7,267,837	-\$314,720	\$2,829,623	\$0	\$0	\$0	\$0	\$0	\$10,097,459	-\$314,720
2021	\$7,232,604	-\$426,710	\$2,876,764	-\$1,246	\$0	\$0	\$0	\$0	\$10,109,368	-\$427,957
Average (With Covid) Total	\$22,488,018	-\$741,430	\$9,118,761	-\$1,246	\$0	\$0	\$0	\$0	\$31,606,780	-\$742,676
Pessimistic (With Covid)										
2019	\$7,987,577	\$0	\$3,412,375	\$0	\$0	\$0	\$0	\$0	\$11,399,952	\$0
2020	\$7,162,764	-\$419,792	\$2,829,623	\$0	\$0	\$0	\$0	\$0	\$9,992,387	-\$419,792
2021	\$6,976,754	-\$682,561	\$2,876,332	-\$1,679	\$0	\$0	\$0	\$0	\$9,853,086	-\$684,239
Pessimistic (With Covid) Total	\$22,127,095	-\$1,102,353	\$9,118,329	-\$1,679	\$0	\$0	\$0	\$0	\$31,245,424	-\$1,104,032
Optimistic (With Covid)										
2019	\$7,987,577	\$0	\$3,412,375	\$0	\$0	\$0	\$0	\$0	\$11,399,952	\$0
2020	\$7,377,129	-\$205,427	\$2,829,623	\$0	\$0	\$0	\$0	\$0	\$10,206,752	-\$205,427
2021	\$7,562,641	-\$96,674	\$2,877,318	-\$692	\$0	\$0	\$0	\$0	\$10,439,959	-\$97,366
Optimistic (With Covid) Total	\$22,927,347	-\$302,101	\$9,119,316	-\$692	\$0	\$0	\$0	\$0	\$32,046,663	-\$302,792
Sheriff										
Avoyelles Parish Sheriff										
Baseline (Without Covid)										
2019	\$2,227,988		\$1,043,072		\$0		\$0		\$3,271,060	
2020	\$2,256,288		\$1,062,613		\$0		\$0		\$3,318,901	
2021	\$2,279,129		\$1,080,784		\$0		\$0		\$3,359,913	
Baseline (Without Covid) Total	\$6,763,405		\$3,186,470		\$0		\$0		\$9,949,875	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$2,227,988	\$0	\$1,043,072	\$0	\$0	\$0	\$0	\$0	\$3,271,060	\$0
2020	\$2,161,496	-\$94,792	\$1,062,613	\$0	\$0	\$0	\$0	\$0	\$3,224,109	-\$94,792
2021	\$2,151,201	-\$127,928	\$1,080,316	-\$468	\$0	\$0	\$0	\$0	\$3,231,517	-\$128,396
Average (With Covid) Total	\$6,540,685	-\$222,720	\$3,186,002	-\$468	\$0	\$0	\$0	\$0	\$9,726,687	-\$223,188
Pessimistic (With Covid)										
2019	\$2,227,988	\$0	\$1,043,072	\$0	\$0	\$0	\$0	\$0	\$3,271,060	\$0
2020	\$2,129,991	-\$126,297	\$1,062,613	\$0	\$0	\$0	\$0	\$0	\$3,192,604	-\$126,297
2021	\$2,074,735	-\$204,394	\$1,080,154	-\$630	\$0	\$0	\$0	\$0	\$3,154,889	-\$205,024
Pessimistic (With Covid) Total	\$6,432,714	-\$330,691	\$3,185,839	-\$630	\$0	\$0	\$0	\$0	\$9,618,553	-\$331,322
Optimistic (With Covid)										
2019	\$2,227,988	\$0	\$1,043,072	\$0	\$0	\$0	\$0	\$0	\$3,271,060	\$0
2020	\$2,194,246	-\$62,043	\$1,062,613	\$0	\$0	\$0	\$0	\$0	\$3,256,859	-\$62,043
2021	\$2,250,062	-\$29,066	\$1,080,525	-\$260	\$0	\$0	\$0	\$0	\$3,330,587	-\$29,326
Optimistic (With Covid) Total	\$6,672,296	-\$91,109	\$3,186,210	-\$260	\$0	\$0	\$0	\$0	\$9,858,506	-\$91,369
Beauregard										
Municipalities										
City of DeRidder										
Baseline (Without Covid)										
2019	\$6,144,594		\$848,911		\$0		\$0		\$6,993,505	
2020	\$6,053,150		\$883,198		\$0		\$0		\$6,936,348	
2021	\$5,963,067		\$945,726		\$0		\$0		\$6,908,793	
Baseline (Without Covid) Total	\$18,160,811		\$2,677,835		\$0		\$0		\$20,838,645	
Average (With Covid)										
2019	\$6,144,594	\$0	\$848,911	\$0	\$0	\$0	\$0	\$0	\$6,993,505	\$0
2020	\$5,901,220	-\$151,930	\$883,198	\$0	\$0	\$0	\$0	\$0	\$6,784,418	-\$151,930
2021	\$5,584,907	-\$378,160	\$944,759	-\$967	\$0	\$0	\$0	\$0	\$6,529,666	-\$379,127
Average (With Covid) Total	\$17,630,720	-\$530,090	\$2,676,868	-\$967	\$0	\$0	\$0	\$0	\$20,307,588	-\$531,057

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$6,144,594	\$0	\$848,911	\$0	\$0	\$0	\$0	\$0	\$6,993,505	\$0
2020	\$5,830,462	-\$222,687	\$883,198	\$0	\$0	\$0	\$0	\$0	\$6,713,660	-\$222,687
2021	\$5,347,449	-\$615,618	\$944,444	-\$1,282	\$0	\$0	\$0	\$0	\$6,291,894	-\$616,899
Pessimistic (With Covid) Total	\$17,322,505	-\$838,305	\$2,676,553	-\$1,282	\$0	\$0	\$0	\$0	\$19,999,059	-\$839,587
Optimistic (With Covid)										
2019	\$6,144,594	\$0	\$848,911	\$0	\$0	\$0	\$0	\$0	\$6,993,505	\$0
2020	\$5,977,166	-\$75,984	\$883,198	\$0	\$0	\$0	\$0	\$0	\$6,860,364	-\$75,984
2021	\$5,870,540	-\$92,527	\$945,159	-\$567	\$0	\$0	\$0	\$0	\$6,815,699	-\$93,094
Optimistic (With Covid) Total	\$17,992,300	-\$168,511	\$2,677,268	-\$567	\$0	\$0	\$0	\$0	\$20,669,568	-\$169,078
Town of Merryville										
Baseline (Without Covid)										
2019	\$392,827		\$33,504		\$0		\$0		\$426,331	
2020	\$386,981		\$34,857		\$0		\$0		\$421,839	
2021	\$381,222		\$37,325		\$0		\$0		\$418,547	
Baseline (Without Covid) Total	\$1,161,031		\$105,687		\$0		\$0		\$1,266,717	
Average (With Covid)										
2019	\$392,827	\$0	\$33,504	\$0	\$0	\$0	\$0	\$0	\$426,331	\$0
2020	\$370,642	-\$16,339	\$34,857	\$0	\$0	\$0	\$0	\$0	\$405,500	-\$16,339
2021	\$351,786	-\$29,436	\$37,287	-\$38	\$0	\$0	\$0	\$0	\$389,073	-\$29,475
Average (With Covid) Total	\$1,115,255	-\$45,775	\$105,649	-\$38	\$0	\$0	\$0	\$0	\$1,220,904	-\$45,814
Pessimistic (With Covid)										
2019	\$392,827	\$0	\$33,504	\$0	\$0	\$0	\$0	\$0	\$426,331	\$0
2020	\$364,723	-\$22,259	\$34,857	\$0	\$0	\$0	\$0	\$0	\$399,580	-\$22,259
2021	\$334,789	-\$46,433	\$37,275	-\$51	\$0	\$0	\$0	\$0	\$372,064	-\$46,484
Pessimistic (With Covid) Total	\$1,092,339	-\$68,692	\$105,636	-\$51	\$0	\$0	\$0	\$0	\$1,197,975	-\$68,742
Optimistic (With Covid)										
2019	\$392,827	\$0	\$33,504	\$0	\$0	\$0	\$0	\$0	\$426,331	\$0
2020	\$376,826	-\$10,155	\$34,857	\$0	\$0	\$0	\$0	\$0	\$411,683	-\$10,155
2021	\$373,743	-\$7,479	\$37,303	-\$22	\$0	\$0	\$0	\$0	\$411,046	-\$7,502
Optimistic (With Covid) Total	\$1,143,396	-\$17,634	\$105,664	-\$22	\$0	\$0	\$0	\$0	\$1,249,061	-\$17,657
Parish Governing Authorities										

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Beauregard Parish Police Jury										
Baseline (Without Covid)										
2019	\$7,372,365		\$7,403,762		\$1,328		\$1,669,964		\$16,447,419	
2020	\$7,262,649		\$7,702,792		\$1,328		\$1,887,564		\$16,854,333	
2021	\$7,154,567		\$8,248,131		\$1,328		\$1,813,678		\$17,217,704	
Baseline (Without Covid) Total	\$21,789,581		\$23,354,685		\$3,984		\$5,371,206		\$50,519,456	
Average (With Covid)										
2019	\$7,372,365	\$0	\$7,403,762	\$0	\$1,328	\$0	\$1,669,964	\$0	\$16,447,419	\$0
2020	\$6,921,258	-\$341,392	\$7,702,792	\$0	\$1,151	-\$177	\$1,841,213	-\$46,351	\$16,466,413	-\$387,920
2021	\$6,574,531	-\$580,036	\$8,239,699	-\$8,432	\$880	-\$448	\$1,487,420	-\$326,258	\$16,302,530	-\$915,174
Average (With Covid) Total	\$20,868,154	-\$921,428	\$23,346,253	-\$8,432	\$3,359	-\$625	\$4,998,597	-\$372,609	\$49,216,362	-\$1,303,094
Pessimistic (With Covid)										
2019	\$7,372,365	\$0	\$7,403,762	\$0	\$1,328	\$0	\$1,669,964	\$0	\$16,447,419	\$0
2020	\$6,802,841	-\$459,808	\$7,702,792	\$0	\$1,133	-\$195	\$1,825,268	-\$62,296	\$16,332,034	-\$522,299
2021	\$6,246,026	-\$908,540	\$8,236,952	-\$11,179	\$627	-\$700	\$1,302,777	-\$510,901	\$15,786,383	-\$1,431,321
Pessimistic (With Covid) Total	\$20,421,232	-\$1,368,349	\$23,343,506	-\$11,179	\$3,088	-\$896	\$4,798,010	-\$573,196	\$48,565,836	-\$1,953,620
Optimistic (With Covid)										
2019	\$7,372,365	\$0	\$7,403,762	\$0	\$1,328	\$0	\$1,669,964	\$0	\$16,447,419	\$0
2020	\$7,044,280	-\$218,369	\$7,702,792	\$0	\$1,169	-\$159	\$1,857,205	-\$30,359	\$16,605,446	-\$248,887
2021	\$7,005,999	-\$148,568	\$8,243,190	-\$4,942	\$839	-\$489	\$1,460,283	-\$353,395	\$16,710,311	-\$507,393
Optimistic (With Covid) Total	\$21,422,644	-\$366,937	\$23,349,743	-\$4,942	\$3,336	-\$647	\$4,987,452	-\$383,754	\$49,763,176	-\$756,280
School Boards										
Beauregard Parish School Board										
Baseline (Without Covid)										
2019	\$10,935,838		\$13,653,807		\$0		\$0		\$24,589,645	
2020	\$10,773,091		\$13,655,170		\$0		\$0		\$24,428,261	
2021	\$10,612,766		\$14,621,924		\$0		\$0		\$25,234,690	
Baseline (Without Covid) Total	\$32,321,695		\$41,930,901		\$0		\$0		\$74,252,596	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$10,935,838	\$0	\$13,653,807	\$0	\$0	\$0	\$0	\$0	\$24,589,645	\$0
2020	\$10,354,450	-\$418,641	\$13,655,170	\$0	\$0	\$0	\$0	\$0	\$24,009,620	-\$418,641
2021	\$9,822,043	-\$790,723	\$14,606,977	-\$14,948	\$0	\$0	\$0	\$0	\$24,429,020	-\$805,670
Average (With Covid) Total	\$31,112,331	-\$1,209,364	\$41,915,953	-\$14,948	\$0	\$0	\$0	\$0	\$73,028,285	-\$1,224,311
Pessimistic (With Covid)										
2019	\$10,935,838	\$0	\$13,653,807	\$0	\$0	\$0	\$0	\$0	\$24,589,645	\$0
2020	\$10,197,287	-\$575,804	\$13,655,170	\$0	\$0	\$0	\$0	\$0	\$23,852,457	-\$575,804
2021	\$9,358,805	-\$1,253,961	\$14,602,107	-\$19,818	\$0	\$0	\$0	\$0	\$23,960,911	-\$1,273,779
Pessimistic (With Covid) Total	\$30,491,929	-\$1,829,765	\$41,911,084	-\$19,818	\$0	\$0	\$0	\$0	\$72,403,013	-\$1,849,583
Optimistic (With Covid)										
2019	\$10,935,838	\$0	\$13,653,807	\$0	\$0	\$0	\$0	\$0	\$24,589,645	\$0
2020	\$10,519,339	-\$253,752	\$13,655,170	\$0	\$0	\$0	\$0	\$0	\$24,174,509	-\$253,752
2021	\$10,413,102	-\$199,664	\$14,613,163	-\$8,761	\$0	\$0	\$0	\$0	\$25,026,265	-\$208,425
Optimistic (With Covid) Total	\$31,868,279	-\$453,416	\$41,922,140	-\$8,761	\$0	\$0	\$0	\$0	\$73,790,419	-\$462,177
Sheriff										
Beauregard Parish Sheriff										
Baseline (Without Covid)										
2019	\$2,773,786		\$4,329,988		\$0		\$0		\$7,103,774	
2020	\$2,699,193		\$4,500,497		\$0		\$0		\$7,199,690	
2021	\$2,659,024		\$4,819,121		\$0		\$0		\$7,478,145	
Baseline (Without Covid) Total	\$8,132,003		\$13,649,606		\$0		\$0		\$21,781,609	
Average (With Covid)										
2019	\$2,773,786	\$0	\$4,329,988	\$0	\$0	\$0	\$0	\$0	\$7,103,774	\$0
2020	\$2,593,653	-\$105,540	\$4,500,497	\$0	\$0	\$0	\$0	\$0	\$7,094,149	-\$105,540
2021	\$2,460,392	-\$198,631	\$4,814,195	-\$4,927	\$0	\$0	\$0	\$0	\$7,274,587	-\$203,558
Average (With Covid) Total	\$7,827,831	-\$304,172	\$13,644,679	-\$4,927	\$0	\$0	\$0	\$0	\$21,472,511	-\$309,098

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$2,773,786	\$0	\$4,329,988	\$0	\$0	\$0	\$0	\$0	\$7,103,774	\$0
2020	\$2,554,139	-\$145,054	\$4,500,497	\$0	\$0	\$0	\$0	\$0	\$7,054,635	-\$145,054
2021	\$2,344,150	-\$314,874	\$4,812,590	-\$6,532	\$0	\$0	\$0	\$0	\$7,156,740	-\$321,405
Pessimistic (With Covid) Total	\$7,672,075	-\$459,928	\$13,643,074	-\$6,532	\$0	\$0	\$0	\$0	\$21,315,149	-\$466,460
Optimistic (With Covid)										
2019	\$2,773,786	\$0	\$4,329,988	\$0	\$0	\$0	\$0	\$0	\$7,103,774	\$0
2020	\$2,635,096	-\$64,097	\$4,500,497	\$0	\$0	\$0	\$0	\$0	\$7,135,593	-\$64,097
2021	\$2,608,844	-\$50,179	\$4,816,234	-\$2,887	\$0	\$0	\$0	\$0	\$7,425,078	-\$53,067
Optimistic (With Covid) Total	\$8,017,726	-\$114,276	\$13,646,719	-\$2,887	\$0	\$0	\$0	\$0	\$21,664,445	-\$117,164
Bienville										
Municipalities										
Town of Arcadia										
Baseline (Without Covid)										
2019	\$1,811,486		\$186,277		\$0		\$0		\$1,997,763	
2020	\$1,928,440		\$178,187		\$0		\$0		\$2,106,627	
2021	\$2,052,945		\$176,612		\$0		\$0		\$2,229,557	
Baseline (Without Covid) Total	\$5,792,872		\$541,076		\$0		\$0		\$6,333,948	
Average (With Covid)										
2019	\$1,811,486	\$0	\$186,277	\$0	\$0	\$0	\$0	\$0	\$1,997,763	\$0
2020	\$1,873,085	-\$55,355	\$178,187	\$0	\$0	\$0	\$0	\$0	\$2,051,272	-\$55,355
2021	\$1,889,270	-\$163,675	\$176,105	-\$507	\$0	\$0	\$0	\$0	\$2,065,375	-\$164,182
Average (With Covid) Total	\$5,573,841	-\$219,031	\$540,569	-\$507	\$0	\$0	\$0	\$0	\$6,114,410	-\$219,538
Pessimistic (With Covid)										
2019	\$1,811,486	\$0	\$186,277	\$0	\$0	\$0	\$0	\$0	\$1,997,763	\$0
2020	\$1,854,559	-\$73,882	\$178,187	\$0	\$0	\$0	\$0	\$0	\$2,032,745	-\$73,882
2021	\$1,791,773	-\$261,173	\$175,995	-\$617	\$0	\$0	\$0	\$0	\$1,967,768	-\$261,790
Pessimistic (With Covid) Total	\$5,457,818	-\$335,054	\$540,458	-\$617	\$0	\$0	\$0	\$0	\$5,998,276	-\$335,672

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$1,811,486	\$0	\$186,277	\$0	\$0	\$0	\$0	\$0	\$1,997,763	\$0
2020	\$1,893,246	-\$35,194	\$178,187	\$0	\$0	\$0	\$0	\$0	\$2,071,433	-\$35,194
2021	\$1,961,574	-\$91,371	\$176,238	-\$374	\$0	\$0	\$0	\$0	\$2,137,812	-\$91,745
Optimistic (With Covid) Total	\$5,666,307	-\$126,565	\$540,702	-\$374	\$0	\$0	\$0	\$0	\$6,207,009	-\$126,939
Town of Gibsland										
Baseline (Without Covid)										
2019	\$400,933		\$136,653		\$0		\$0		\$537,586	
2020	\$426,818		\$130,718		\$0		\$0		\$557,536	
2021	\$454,374		\$129,563		\$0		\$0		\$583,937	
Baseline (Without Covid) Total	\$1,282,125		\$396,933		\$0		\$0		\$1,679,059	
Average (With Covid)										
2019	\$400,933	\$0	\$136,653	\$0	\$0	\$0	\$0	\$0	\$537,586	\$0
2020	\$414,385	-\$12,433	\$130,718	\$0	\$0	\$0	\$0	\$0	\$545,103	-\$12,433
2021	\$418,029	-\$36,346	\$129,191	-\$372	\$0	\$0	\$0	\$0	\$547,219	-\$36,718
Average (With Covid) Total	\$1,233,346	-\$48,779	\$396,562	-\$372	\$0	\$0	\$0	\$0	\$1,629,908	-\$49,151
Pessimistic (With Covid)										
2019	\$400,933	\$0	\$136,653	\$0	\$0	\$0	\$0	\$0	\$537,586	\$0
2020	\$410,244	-\$16,574	\$130,718	\$0	\$0	\$0	\$0	\$0	\$540,961	-\$16,574
2021	\$396,421	-\$57,953	\$129,110	-\$453	\$0	\$0	\$0	\$0	\$525,531	-\$58,406
Pessimistic (With Covid) Total	\$1,207,598	-\$74,528	\$396,481	-\$453	\$0	\$0	\$0	\$0	\$1,604,078	-\$74,980
Optimistic (With Covid)										
2019	\$400,933	\$0	\$136,653	\$0	\$0	\$0	\$0	\$0	\$537,586	\$0
2020	\$418,886	-\$7,932	\$130,718	\$0	\$0	\$0	\$0	\$0	\$549,604	-\$7,932
2021	\$434,163	-\$20,211	\$129,288	-\$274	\$0	\$0	\$0	\$0	\$563,452	-\$20,485
Optimistic (With Covid) Total	\$1,253,982	-\$28,143	\$396,659	-\$274	\$0	\$0	\$0	\$0	\$1,650,641	-\$28,417
Town of Mount Lebanon										
Baseline (Without Covid)										
2019	\$0		\$0		\$0		\$0		\$0	
2020	\$0		\$0		\$0		\$0		\$0	
2021	\$0		\$0		\$0		\$0		\$0	
Baseline (Without Covid) Total	\$0		\$0		\$0		\$0		\$0	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals		
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	
Average (With Covid)											
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Average (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pessimistic (With Covid)											
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pessimistic (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Optimistic (With Covid)											
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Optimistic (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Town of Ringgold											
Baseline (Without Covid)											
2019	\$415,645		\$57,267		\$0		\$0		\$472,912		
2020	\$442,480		\$54,780		\$0		\$0		\$497,260		
2021	\$471,048		\$54,296		\$0		\$0		\$525,344		
Baseline (Without Covid) Total	\$1,329,174		\$166,342		\$0		\$0		\$1,495,516		
Average (With Covid)											
2019	\$415,645	\$0	\$57,267	\$0	\$0	\$0	\$0	\$0	\$472,912	\$0	\$0
2020	\$427,772	-\$14,709	\$54,780	\$0	\$0	\$0	\$0	\$0	\$482,551	-\$14,709	-\$14,709
2021	\$432,170	-\$38,878	\$54,140	-\$156	\$0	\$0	\$0	\$0	\$486,309	-\$39,034	-\$39,034
Average (With Covid) Total	\$1,275,587	-\$53,587	\$166,186	-\$156	\$0	\$0	\$0	\$0	\$1,441,773	-\$53,743	-\$53,743
Pessimistic (With Covid)											
2019	\$415,645	\$0	\$57,267	\$0	\$0	\$0	\$0	\$0	\$472,912	\$0	\$0
2020	\$423,071	-\$19,409	\$54,780	\$0	\$0	\$0	\$0	\$0	\$477,851	-\$19,409	-\$19,409
2021	\$409,483	-\$61,566	\$54,106	-\$190	\$0	\$0	\$0	\$0	\$463,588	-\$61,755	-\$61,755
Pessimistic (With Covid) Total	\$1,248,199	-\$80,975	\$166,152	-\$190	\$0	\$0	\$0	\$0	\$1,414,351	-\$81,165	-\$81,165

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$415,645	\$0	\$57,267	\$0	\$0	\$0	\$0	\$0	\$472,912	\$0
2020	\$432,826	-\$9,654	\$54,780	\$0	\$0	\$0	\$0	\$0	\$487,606	-\$9,654
2021	\$450,216	-\$20,832	\$54,181	-\$115	\$0	\$0	\$0	\$0	\$504,397	-\$20,947
Optimistic (With Covid) Total	\$1,298,688	-\$30,486	\$166,227	-\$115	\$0	\$0	\$0	\$0	\$1,464,915	-\$30,601
Village of Bienville										
Baseline (Without Covid)										
2019	\$0		\$52,207		\$0		\$0		\$52,207	
2020	\$0		\$49,940		\$0		\$0		\$49,940	
2021	\$0		\$49,498		\$0		\$0		\$49,498	
Baseline (Without Covid) Total	\$0		\$151,645		\$0		\$0		\$151,645	
Average (With Covid)										
2019	\$0	\$0	\$52,207	\$0	\$0	\$0	\$0	\$0	\$52,207	\$0
2020	\$0	\$0	\$49,940	\$0	\$0	\$0	\$0	\$0	\$49,940	\$0
2021	\$0	\$0	\$49,356	-\$142	\$0	\$0	\$0	\$0	\$49,356	-\$142
Average (With Covid) Total	\$0	\$0	\$151,503	-\$142	\$0	\$0	\$0	\$0	\$151,503	-\$142
Pessimistic (With Covid)										
2019	\$0	\$0	\$52,207	\$0	\$0	\$0	\$0	\$0	\$52,207	\$0
2020	\$0	\$0	\$49,940	\$0	\$0	\$0	\$0	\$0	\$49,940	\$0
2021	\$0	\$0	\$49,325	-\$173	\$0	\$0	\$0	\$0	\$49,325	-\$173
Pessimistic (With Covid) Total	\$0	\$0	\$151,472	-\$173	\$0	\$0	\$0	\$0	\$151,472	-\$173
Optimistic (With Covid)										
2019	\$0	\$0	\$52,207	\$0	\$0	\$0	\$0	\$0	\$52,207	\$0
2020	\$0	\$0	\$49,940	\$0	\$0	\$0	\$0	\$0	\$49,940	\$0
2021	\$0	\$0	\$49,394	-\$105	\$0	\$0	\$0	\$0	\$49,394	-\$105
Optimistic (With Covid) Total	\$0	\$0	\$151,541	-\$105	\$0	\$0	\$0	\$0	\$151,541	-\$105
Village of Bryceland										
Baseline (Without Covid)										
2019	\$0		\$2,032		\$0		\$0		\$2,032	
2020	\$0		\$1,944		\$0		\$0		\$1,944	
2021	\$0		\$1,927		\$0		\$0		\$1,927	
Baseline (Without Covid) Total	\$0		\$5,903		\$0		\$0		\$5,903	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$0	\$0	\$2,032	\$0	\$0	\$0	\$0	\$0	\$2,032	\$0
2020	\$0	\$0	\$1,944	\$0	\$0	\$0	\$0	\$0	\$1,944	\$0
2021	\$0	\$0	\$1,921	-\$6	\$0	\$0	\$0	\$0	\$1,921	-\$6
Average (With Covid) Total	\$0	\$0	\$5,897	-\$6	\$0	\$0	\$0	\$0	\$5,897	-\$6
Pessimistic (With Covid)										
2019	\$0	\$0	\$2,032	\$0	\$0	\$0	\$0	\$0	\$2,032	\$0
2020	\$0	\$0	\$1,944	\$0	\$0	\$0	\$0	\$0	\$1,944	\$0
2021	\$0	\$0	\$1,920	-\$7	\$0	\$0	\$0	\$0	\$1,920	-\$7
Pessimistic (With Covid) Total	\$0	\$0	\$5,896	-\$7	\$0	\$0	\$0	\$0	\$5,896	-\$7
Optimistic (With Covid)										
2019	\$0	\$0	\$2,032	\$0	\$0	\$0	\$0	\$0	\$2,032	\$0
2020	\$0	\$0	\$1,944	\$0	\$0	\$0	\$0	\$0	\$1,944	\$0
2021	\$0	\$0	\$1,923	-\$4	\$0	\$0	\$0	\$0	\$1,923	-\$4
Optimistic (With Covid) Total	\$0	\$0	\$5,899	-\$4	\$0	\$0	\$0	\$0	\$5,899	-\$4
Village of Castor										
Baseline (Without Covid)										
2019	\$38,891		\$35,376		\$0		\$0		\$74,267	
2020	\$41,402		\$33,840		\$0		\$0		\$75,242	
2021	\$44,075		\$33,541		\$0		\$0		\$77,616	
Baseline (Without Covid) Total	\$124,368		\$102,758		\$0		\$0		\$227,125	
Average (With Covid)										
2019	\$38,891	\$0	\$35,376	\$0	\$0	\$0	\$0	\$0	\$74,267	\$0
2020	\$40,035	-\$1,367	\$33,840	\$0	\$0	\$0	\$0	\$0	\$73,875	-\$1,367
2021	\$40,443	-\$3,632	\$33,445	-\$96	\$0	\$0	\$0	\$0	\$73,888	-\$3,728
Average (With Covid) Total	\$119,369	-\$4,998	\$102,661	-\$96	\$0	\$0	\$0	\$0	\$222,031	-\$5,095
Pessimistic (With Covid)										
2019	\$38,891	\$0	\$35,376	\$0	\$0	\$0	\$0	\$0	\$74,267	\$0
2020	\$39,597	-\$1,804	\$33,840	\$0	\$0	\$0	\$0	\$0	\$73,437	-\$1,804
2021	\$38,322	-\$5,753	\$33,424	-\$117	\$0	\$0	\$0	\$0	\$71,746	-\$5,870
Pessimistic (With Covid) Total	\$116,810	-\$7,557	\$102,640	-\$117	\$0	\$0	\$0	\$0	\$219,451	-\$7,674

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$38,891	\$0	\$35,376	\$0	\$0	\$0	\$0	\$0	\$74,267	\$0
2020	\$40,506	-\$896	\$33,840	\$0	\$0	\$0	\$0	\$0	\$74,346	-\$896
2021	\$42,125	-\$1,950	\$33,470	-\$71	\$0	\$0	\$0	\$0	\$75,595	-\$2,021
Optimistic (With Covid) Total	\$121,522	-\$2,846	\$102,687	-\$71	\$0	\$0	\$0	\$0	\$224,209	-\$2,917
Village of Lucky										
Baseline (Without Covid)										
2019	\$53,929		\$0		\$0		\$0		\$53,929	
2020	\$57,411		\$0		\$0		\$0		\$57,411	
2021	\$61,117		\$0		\$0		\$0		\$61,117	
Baseline (Without Covid) Total	\$172,457		\$0		\$0		\$0		\$172,457	
Average (With Covid)										
2019	\$53,929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,929	\$0
2020	\$56,047	-\$1,363	\$0	\$0	\$0	\$0	\$0	\$0	\$56,047	-\$1,363
2021	\$56,432	-\$4,685	\$0	\$0	\$0	\$0	\$0	\$0	\$56,432	-\$4,685
Average (With Covid) Total	\$166,408	-\$6,048	\$0	\$0	\$0	\$0	\$0	\$0	\$166,408	-\$6,048
Pessimistic (With Covid)										
2019	\$53,929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,929	\$0
2020	\$55,560	-\$1,851	\$0	\$0	\$0	\$0	\$0	\$0	\$55,560	-\$1,851
2021	\$53,574	-\$7,543	\$0	\$0	\$0	\$0	\$0	\$0	\$53,574	-\$7,543
Pessimistic (With Covid) Total	\$163,063	-\$9,394	\$0	\$0	\$0	\$0	\$0	\$0	\$163,063	-\$9,394
Optimistic (With Covid)										
2019	\$53,929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,929	\$0
2020	\$56,587	-\$824	\$0	\$0	\$0	\$0	\$0	\$0	\$56,587	-\$824
2021	\$58,378	-\$2,739	\$0	\$0	\$0	\$0	\$0	\$0	\$58,378	-\$2,739
Optimistic (With Covid) Total	\$168,894	-\$3,563	\$0	\$0	\$0	\$0	\$0	\$0	\$168,894	-\$3,563
Village of Saline										
Baseline (Without Covid)										
2019	\$26,388		\$4,977		\$0		\$0		\$31,365	
2020	\$28,092		\$4,761		\$0		\$0		\$32,853	
2021	\$29,905		\$4,719		\$0		\$0		\$34,624	
Baseline (Without Covid) Total	\$84,385		\$14,457		\$0		\$0		\$98,842	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$26,388	\$0	\$4,977	\$0	\$0	\$0	\$0	\$0	\$31,365	\$0
2020	\$26,558	-\$1,533	\$4,761	\$0	\$0	\$0	\$0	\$0	\$31,319	-\$1,533
2021	\$27,042	-\$2,863	\$4,705	-\$14	\$0	\$0	\$0	\$0	\$31,747	-\$2,877
Average (With Covid) Total	\$79,988	-\$4,397	\$14,443	-\$14	\$0	\$0	\$0	\$0	\$94,431	-\$4,410
Pessimistic (With Covid)										
2019	\$26,388	\$0	\$4,977	\$0	\$0	\$0	\$0	\$0	\$31,365	\$0
2020	\$26,126	-\$1,966	\$4,761	\$0	\$0	\$0	\$0	\$0	\$30,887	-\$1,966
2021	\$25,507	-\$4,398	\$4,702	-\$16	\$0	\$0	\$0	\$0	\$30,209	-\$4,415
Pessimistic (With Covid) Total	\$78,021	-\$6,364	\$14,440	-\$16	\$0	\$0	\$0	\$0	\$92,461	-\$6,381
Optimistic (With Covid)										
2019	\$26,388	\$0	\$4,977	\$0	\$0	\$0	\$0	\$0	\$31,365	\$0
2020	\$27,007	-\$1,084	\$4,761	\$0	\$0	\$0	\$0	\$0	\$31,768	-\$1,084
2021	\$28,623	-\$1,283	\$4,709	-\$10	\$0	\$0	\$0	\$0	\$33,331	-\$1,293
Optimistic (With Covid) Total	\$82,018	-\$2,367	\$14,447	-\$10	\$0	\$0	\$0	\$0	\$96,465	-\$2,377
Parish Governing Authorities										
Bienville Parish Police Jury										
Baseline (Without Covid)										
2019	\$1,820,850		\$3,348,569		\$76,820		\$1,566,156		\$6,812,395	
2020	\$1,938,409		\$3,203,137		\$76,820		\$1,595,214		\$6,813,580	
2021	\$2,063,558		\$3,174,826		\$76,820		\$1,609,647		\$6,924,850	
Baseline (Without Covid) Total	\$5,822,817		\$9,726,532		\$230,459		\$4,771,017		\$20,550,825	
Average (With Covid)										
2019	\$1,820,850	\$0	\$3,348,569	\$0	\$76,820	\$0	\$1,566,156	\$0	\$6,812,395	\$0
2020	\$1,861,705	-\$76,704	\$3,203,137	\$0	\$66,579	-\$10,240	\$1,595,214	\$0	\$6,726,636	-\$86,944
2021	\$1,885,156	-\$178,402	\$3,165,713	-\$9,113	\$50,918	-\$25,901	\$1,609,647	\$0	\$6,711,434	-\$213,416
Average (With Covid) Total	\$5,567,711	-\$255,106	\$9,717,419	-\$9,113	\$194,317	-\$36,142	\$4,771,017	\$0	\$20,250,464	-\$300,361

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$1,820,850	\$0	\$3,348,569	\$0	\$76,820	\$0	\$1,566,156	\$0	\$6,812,395	\$0
2020	\$1,838,368	-\$100,041	\$3,203,137	\$0	\$65,522	-\$11,297	\$1,595,214	\$0	\$6,702,242	-\$111,338
2021	\$1,783,835	-\$279,722	\$3,163,729	-\$11,096	\$36,301	-\$40,518	\$1,609,647	\$0	\$6,593,513	-\$331,337
Pessimistic (With Covid) Total	\$5,443,054	-\$379,764	\$9,715,435	-\$11,096	\$178,643	-\$51,816	\$4,771,017	\$0	\$20,108,149	-\$442,676
Optimistic (With Covid)										
2019	\$1,820,850	\$0	\$3,348,569	\$0	\$76,820	\$0	\$1,566,156	\$0	\$6,812,395	\$0
2020	\$1,886,471	-\$51,939	\$3,203,137	\$0	\$67,639	-\$9,180	\$1,595,214	\$0	\$6,752,461	-\$61,119
2021	\$1,973,113	-\$90,445	\$3,168,107	-\$6,718	\$48,555	-\$28,264	\$1,609,647	\$0	\$6,799,423	-\$125,428
Optimistic (With Covid) Total	\$5,680,434	-\$142,384	\$9,719,814	-\$6,718	\$193,014	-\$37,445	\$4,771,017	\$0	\$20,364,278	-\$186,547
School Boards										
Bienville Parish School Board										
Baseline (Without Covid)										
2019	\$4,055,962		\$22,917,778		\$0		\$0		\$26,973,740	
2020	\$4,317,825		\$19,577,598		\$0		\$0		\$23,895,423	
2021	\$4,596,595		\$19,404,558		\$0		\$0		\$24,001,154	
Baseline (Without Covid) Total	\$12,970,383		\$61,899,934		\$0		\$0		\$74,870,317	
Average (With Covid)										
2019	\$4,055,962	\$0	\$22,917,778	\$0	\$0	\$0	\$0	\$0	\$26,973,740	\$0
2020	\$4,153,946	-\$163,880	\$19,577,598	\$0	\$0	\$0	\$0	\$0	\$23,731,544	-\$163,880
2021	\$4,203,802	-\$392,793	\$19,348,860	-\$55,698	\$0	\$0	\$0	\$0	\$23,552,663	-\$448,491
Average (With Covid) Total	\$12,413,710	-\$556,673	\$61,844,236	-\$55,698	\$0	\$0	\$0	\$0	\$74,257,946	-\$612,371
Pessimistic (With Covid)										
2019	\$4,055,962	\$0	\$22,917,778	\$0	\$0	\$0	\$0	\$0	\$26,973,740	\$0
2020	\$4,103,524	-\$214,301	\$19,577,598	\$0	\$0	\$0	\$0	\$0	\$23,681,122	-\$214,301
2021	\$3,979,210	-\$617,385	\$19,336,737	-\$67,821	\$0	\$0	\$0	\$0	\$23,315,947	-\$685,207
Pessimistic (With Covid) Total	\$12,138,696	-\$831,686	\$61,832,113	-\$67,821	\$0	\$0	\$0	\$0	\$73,970,809	-\$899,508

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$4,055,962	\$0	\$22,917,778	\$0	\$0	\$0	\$0	\$0	\$26,973,740	\$0
2020	\$4,207,620	-\$110,206	\$19,577,598	\$0	\$0	\$0	\$0	\$0	\$23,785,218	-\$110,206
2021	\$4,394,664	-\$201,931	\$19,363,496	-\$41,062	\$0	\$0	\$0	\$0	\$23,758,161	-\$242,993
Optimistic (With Covid) Total	\$12,658,246	-\$312,137	\$61,858,872	-\$41,062	\$0	\$0	\$0	\$0	\$74,517,119	-\$353,198
Sheriff										
Bienville Parish Sheriff										
Baseline (Without Covid)										
2019	\$0		\$6,516,768		\$0		\$0		\$6,516,768	
2020	\$0		\$6,154,842		\$0		\$0		\$6,154,842	
2021	\$0		\$6,100,441		\$0		\$0		\$6,100,441	
Baseline (Without Covid) Total	\$0		\$18,772,051		\$0		\$0		\$18,772,051	
Average (With Covid)										
2019	\$0	\$0	\$6,516,768	\$0	\$0	\$0	\$0	\$0	\$6,516,768	\$0
2020	\$0	\$0	\$6,154,842	\$0	\$0	\$0	\$0	\$0	\$6,154,842	\$0
2021	\$0	\$0	\$6,082,931	-\$17,510	\$0	\$0	\$0	\$0	\$6,082,931	-\$17,510
Average (With Covid) Total	\$0	\$0	\$18,754,541	-\$17,510	\$0	\$0	\$0	\$0	\$18,754,541	-\$17,510
Pessimistic (With Covid)										
2019	\$0	\$0	\$6,516,768	\$0	\$0	\$0	\$0	\$0	\$6,516,768	\$0
2020	\$0	\$0	\$6,154,842	\$0	\$0	\$0	\$0	\$0	\$6,154,842	\$0
2021	\$0	\$0	\$6,079,119	-\$21,322	\$0	\$0	\$0	\$0	\$6,079,119	-\$21,322
Pessimistic (With Covid) Total	\$0	\$0	\$18,750,729	-\$21,322	\$0	\$0	\$0	\$0	\$18,750,729	-\$21,322
Optimistic (With Covid)										
2019	\$0	\$0	\$6,516,768	\$0	\$0	\$0	\$0	\$0	\$6,516,768	\$0
2020	\$0	\$0	\$6,154,842	\$0	\$0	\$0	\$0	\$0	\$6,154,842	\$0
2021	\$0	\$0	\$6,087,532	-\$12,909	\$0	\$0	\$0	\$0	\$6,087,532	-\$12,909
Optimistic (With Covid) Total	\$0	\$0	\$18,759,142	-\$12,909	\$0	\$0	\$0	\$0	\$18,759,142	-\$12,909

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Bossier										
Municipalities										
City of Bossier City										
Baseline (Without Covid)										
2019	\$49,203,916		\$13,642,327		\$0		\$0		\$62,846,244	
2020	\$50,789,290		\$14,128,470		\$0		\$0		\$64,917,760	
2021	\$52,425,745		\$14,353,274		\$0		\$0		\$66,779,018	
Baseline (Without Covid) Total	\$152,418,951		\$42,124,071		\$0		\$0		\$194,543,022	
Average (With Covid)										
2019	\$49,203,916	\$0	\$13,642,327	\$0	\$0	\$0	\$0	\$0	\$62,846,244	\$0
2020	\$47,731,584	-\$3,057,706	\$14,128,470	\$0	\$0	\$0	\$0	\$0	\$61,860,053	-\$3,057,706
2021	\$45,971,256	-\$6,454,489	\$14,330,230	-\$23,044	\$0	\$0	\$0	\$0	\$60,301,485	-\$6,477,533
Average (With Covid) Total	\$142,906,756	-\$9,512,195	\$42,101,027	-\$23,044	\$0	\$0	\$0	\$0	\$185,007,783	-\$9,535,239
Pessimistic (With Covid)										
2019	\$49,203,916	\$0	\$13,642,327	\$0	\$0	\$0	\$0	\$0	\$62,846,244	\$0
2020	\$46,972,926	-\$3,816,364	\$14,128,470	\$0	\$0	\$0	\$0	\$0	\$61,101,396	-\$3,816,364
2021	\$42,590,785	-\$9,834,960	\$14,325,460	-\$27,813	\$0	\$0	\$0	\$0	\$56,916,245	-\$9,862,773
Pessimistic (With Covid) Total	\$138,767,627	-\$13,651,324	\$42,096,258	-\$27,813	\$0	\$0	\$0	\$0	\$180,863,885	-\$13,679,137
Optimistic (With Covid)										
2019	\$49,203,916	\$0	\$13,642,327	\$0	\$0	\$0	\$0	\$0	\$62,846,244	\$0
2020	\$48,517,666	-\$2,271,624	\$14,128,470	\$0	\$0	\$0	\$0	\$0	\$62,646,136	-\$2,271,624
2021	\$49,520,833	-\$2,904,912	\$14,335,842	-\$17,432	\$0	\$0	\$0	\$0	\$63,856,675	-\$2,922,343
Optimistic (With Covid) Total	\$147,242,415	-\$5,176,535	\$42,106,639	-\$17,432	\$0	\$0	\$0	\$0	\$189,349,055	-\$5,193,967
Town of Benton										
Baseline (Without Covid)										
2019	\$1,351,771		\$113,385		\$0		\$0		\$1,465,156	
2020	\$1,395,325		\$117,426		\$0		\$0		\$1,512,751	
2021	\$1,440,283		\$119,294		\$0		\$0		\$1,559,578	
Baseline (Without Covid) Total	\$4,187,379		\$350,105		\$0		\$0		\$4,537,485	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$1,351,771	\$0	\$113,385	\$0	\$0	\$0	\$0	\$0	\$1,465,156	\$0
2020	\$1,311,479	-\$83,846	\$117,426	\$0	\$0	\$0	\$0	\$0	\$1,428,905	-\$83,846
2021	\$1,263,043	-\$177,240	\$119,103	-\$192	\$0	\$0	\$0	\$0	\$1,382,146	-\$177,432
Average (With Covid) Total	\$3,926,293	-\$261,086	\$349,914	-\$192	\$0	\$0	\$0	\$0	\$4,276,207	-\$261,278
Pessimistic (With Covid)										
2019	\$1,351,771	\$0	\$113,385	\$0	\$0	\$0	\$0	\$0	\$1,465,156	\$0
2020	\$1,290,673	-\$104,653	\$117,426	\$0	\$0	\$0	\$0	\$0	\$1,408,098	-\$104,653
2021	\$1,170,192	-\$270,091	\$119,063	-\$231	\$0	\$0	\$0	\$0	\$1,289,255	-\$270,323
Pessimistic (With Covid) Total	\$3,812,635	-\$374,744	\$349,874	-\$231	\$0	\$0	\$0	\$0	\$4,162,509	-\$374,975
Optimistic (With Covid)										
2019	\$1,351,771	\$0	\$113,385	\$0	\$0	\$0	\$0	\$0	\$1,465,156	\$0
2020	\$1,333,041	-\$62,284	\$117,426	\$0	\$0	\$0	\$0	\$0	\$1,450,467	-\$62,284
2021	\$1,360,470	-\$79,813	\$119,149	-\$145	\$0	\$0	\$0	\$0	\$1,479,619	-\$79,958
Optimistic (With Covid) Total	\$4,045,282	-\$142,098	\$349,960	-\$145	\$0	\$0	\$0	\$0	\$4,395,242	-\$142,242
Town of Haughton										
Baseline (Without Covid)										
2019	\$1,411,244		\$204,179		\$0		\$0		\$1,615,424	
2020	\$1,456,715		\$211,455		\$0		\$0		\$1,668,171	
2021	\$1,503,651		\$214,820		\$0		\$0		\$1,718,471	
Baseline (Without Covid) Total	\$4,371,611		\$630,455		\$0		\$0		\$5,002,065	
Average (With Covid)										
2019	\$1,411,244	\$0	\$204,179	\$0	\$0	\$0	\$0	\$0	\$1,615,424	\$0
2020	\$1,347,460	-\$109,255	\$211,455	\$0	\$0	\$0	\$0	\$0	\$1,558,916	-\$109,255
2021	\$1,307,192	-\$196,459	\$214,475	-\$345	\$0	\$0	\$0	\$0	\$1,521,667	-\$196,804
Average (With Covid) Total	\$4,065,897	-\$305,714	\$630,110	-\$345	\$0	\$0	\$0	\$0	\$4,696,007	-\$306,059
Pessimistic (With Covid)										
2019	\$1,411,244	\$0	\$204,179	\$0	\$0	\$0	\$0	\$0	\$1,615,424	\$0
2020	\$1,320,802	-\$135,913	\$211,455	\$0	\$0	\$0	\$0	\$0	\$1,532,258	-\$135,913
2021	\$1,207,542	-\$296,109	\$214,404	-\$416	\$0	\$0	\$0	\$0	\$1,421,946	-\$296,525
Pessimistic (With Covid) Total	\$3,939,588	-\$432,022	\$630,039	-\$416	\$0	\$0	\$0	\$0	\$4,569,627	-\$432,438

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$1,411,244	\$0	\$204,179	\$0	\$0	\$0	\$0	\$0	\$1,615,424	\$0
2020	\$1,374,683	-\$82,032	\$211,455	\$0	\$0	\$0	\$0	\$0	\$1,586,139	-\$82,032
2021	\$1,421,296	-\$82,355	\$214,559	-\$261	\$0	\$0	\$0	\$0	\$1,635,855	-\$82,616
Optimistic (With Covid) Total	\$4,207,223	-\$164,387	\$630,194	-\$261	\$0	\$0	\$0	\$0	\$4,837,417	-\$164,648
Town of Plain Dealing										
Baseline (Without Covid)										
2019	\$359,281		\$32,794		\$0		\$0		\$392,075	
2020	\$370,857		\$33,963		\$0		\$0		\$404,820	
2021	\$382,806		\$34,503		\$0		\$0		\$417,309	
Baseline (Without Covid) Total	\$1,112,944		\$101,260		\$0		\$0		\$1,214,204	
Average (With Covid)										
2019	\$359,281	\$0	\$32,794	\$0	\$0	\$0	\$0	\$0	\$392,075	\$0
2020	\$347,355	-\$23,502	\$33,963	\$0	\$0	\$0	\$0	\$0	\$381,318	-\$23,502
2021	\$335,058	-\$47,748	\$34,448	-\$55	\$0	\$0	\$0	\$0	\$369,506	-\$47,803
Average (With Covid) Total	\$1,041,694	-\$71,250	\$101,205	-\$55	\$0	\$0	\$0	\$0	\$1,142,899	-\$71,305
Pessimistic (With Covid)										
2019	\$359,281	\$0	\$32,794	\$0	\$0	\$0	\$0	\$0	\$392,075	\$0
2020	\$341,548	-\$29,309	\$33,963	\$0	\$0	\$0	\$0	\$0	\$375,511	-\$29,309
2021	\$310,228	-\$72,578	\$34,436	-\$67	\$0	\$0	\$0	\$0	\$344,664	-\$72,645
Pessimistic (With Covid) Total	\$1,011,057	-\$101,887	\$101,194	-\$67	\$0	\$0	\$0	\$0	\$1,112,250	-\$101,954
Optimistic (With Covid)										
2019	\$359,281	\$0	\$32,794	\$0	\$0	\$0	\$0	\$0	\$392,075	\$0
2020	\$353,350	-\$17,507	\$33,963	\$0	\$0	\$0	\$0	\$0	\$387,313	-\$17,507
2021	\$361,647	-\$21,159	\$34,461	-\$42	\$0	\$0	\$0	\$0	\$396,109	-\$21,201
Optimistic (With Covid) Total	\$1,074,278	-\$38,666	\$101,218	-\$42	\$0	\$0	\$0	\$0	\$1,175,496	-\$38,708

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Parish Governing Authorities										
Bossier Parish Police Jury										
Baseline (Without Covid)										
2019	\$19,348,355		\$15,182,049		\$342,182		\$1,407,763		\$36,280,349	
2020	\$19,971,768		\$15,723,059		\$342,182		\$1,417,520		\$37,454,529	
2021	\$20,615,268		\$15,973,235		\$342,182		\$1,345,742		\$38,276,427	
Baseline (Without Covid) Total	\$59,935,390		\$46,878,343		\$1,026,547		\$4,171,025		\$112,011,305	
Average (With Covid)										
2019	\$19,348,355	\$0	\$15,182,049	\$0	\$342,182	\$0	\$1,407,763	\$0	\$36,280,349	\$0
2020	\$18,460,351	-\$1,511,417	\$15,723,059	\$0	\$296,569	-\$45,614	\$1,417,520	\$0	\$35,897,498	-\$1,557,031
2021	\$17,914,678	-\$2,700,589	\$15,947,590	-\$25,645	\$226,808	-\$115,374	\$1,345,742	\$0	\$35,434,819	-\$2,841,609
Average (With Covid) Total	\$55,723,384	-\$4,212,006	\$46,852,698	-\$25,645	\$865,559	-\$160,988	\$4,171,025	\$0	\$107,612,666	-\$4,398,639
Pessimistic (With Covid)										
2019	\$19,348,355	\$0	\$15,182,049	\$0	\$342,182	\$0	\$1,407,763	\$0	\$36,280,349	\$0
2020	\$18,091,794	-\$1,879,974	\$15,723,059	\$0	\$291,861	-\$50,321	\$1,417,520	\$0	\$35,524,233	-\$1,930,296
2021	\$16,546,772	-\$4,068,495	\$15,942,283	-\$30,952	\$161,698	-\$180,484	\$1,345,742	\$0	\$33,996,496	-\$4,279,932
Pessimistic (With Covid) Total	\$53,986,921	-\$5,948,469	\$46,847,390	-\$30,952	\$795,742	-\$230,806	\$4,171,025	\$0	\$105,801,078	-\$6,210,228
Optimistic (With Covid)										
2019	\$19,348,355	\$0	\$15,182,049	\$0	\$342,182	\$0	\$1,407,763	\$0	\$36,280,349	\$0
2020	\$18,836,514	-\$1,135,254	\$15,723,059	\$0	\$301,291	-\$40,892	\$1,417,520	\$0	\$36,278,383	-\$1,176,146
2021	\$19,486,767	-\$1,128,501	\$15,953,836	-\$19,399	\$216,282	-\$125,900	\$1,345,742	\$0	\$37,002,627	-\$1,273,800
Optimistic (With Covid) Total	\$57,671,636	-\$2,263,754	\$46,858,944	-\$19,399	\$859,755	-\$166,792	\$4,171,025	\$0	\$109,561,360	-\$2,449,946
School Boards										
Bossier Parish School Board										
Baseline (Without Covid)										
2019	\$47,264,606		\$63,828,280		\$0		\$0		\$111,092,886	
2020	\$48,843,617		\$56,569,005		\$0		\$0		\$105,412,622	
2021	\$50,417,381		\$57,469,098		\$0		\$0		\$107,886,479	
Baseline (Without Covid) Total	\$146,525,604		\$177,866,382		\$0		\$0		\$324,391,987	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$47,264,606	\$0	\$63,828,280	\$0	\$0	\$0	\$0	\$0	\$111,092,886	\$0
2020	\$45,632,331	-\$3,211,287	\$56,569,005	\$0	\$0	\$0	\$0	\$0	\$102,201,335	-\$3,211,287
2021	\$44,067,804	-\$6,349,578	\$57,376,831	-\$92,267	\$0	\$0	\$0	\$0	\$101,444,634	-\$6,441,845
Average (With Covid) Total	\$136,964,740	-\$9,560,864	\$177,774,115	-\$92,267	\$0	\$0	\$0	\$0	\$314,738,855	-\$9,653,131
Pessimistic (With Covid)										
2019	\$47,264,606	\$0	\$63,828,280	\$0	\$0	\$0	\$0	\$0	\$111,092,886	\$0
2020	\$44,841,214	-\$4,002,403	\$56,569,005	\$0	\$0	\$0	\$0	\$0	\$101,410,218	-\$4,002,403
2021	\$40,783,012	-\$9,634,369	\$57,357,736	-\$111,362	\$0	\$0	\$0	\$0	\$98,140,748	-\$9,745,731
Pessimistic (With Covid) Total	\$132,888,832	-\$13,636,773	\$177,755,020	-\$111,362	\$0	\$0	\$0	\$0	\$310,643,852	-\$13,748,135
Optimistic (With Covid)										
2019	\$47,264,606	\$0	\$63,828,280	\$0	\$0	\$0	\$0	\$0	\$111,092,886	\$0
2020	\$46,447,037	-\$2,396,580	\$56,569,005	\$0	\$0	\$0	\$0	\$0	\$103,016,042	-\$2,396,580
2021	\$47,635,835	-\$2,781,547	\$57,399,302	-\$69,795	\$0	\$0	\$0	\$0	\$105,035,137	-\$2,851,342
Optimistic (With Covid) Total	\$141,347,478	-\$5,178,126	\$177,796,587	-\$69,795	\$0	\$0	\$0	\$0	\$319,144,065	-\$5,247,922
Sheriff										
Bossier Parish Sheriff										
Baseline (Without Covid)										
2019	\$10,797,392		\$14,035,936		\$0		\$0		\$24,833,328	
2020	\$11,147,073		\$14,614,967		\$0		\$0		\$25,762,040	
2021	\$11,506,237		\$14,847,512		\$0		\$0		\$26,353,749	
Baseline (Without Covid) Total	\$33,450,703		\$43,498,415		\$0		\$0		\$76,949,118	
Average (With Covid)										
2019	\$10,797,392	\$0	\$14,035,936	\$0	\$0	\$0	\$0	\$0	\$24,833,328	\$0
2020	\$10,414,111	-\$732,962	\$14,614,967	\$0	\$0	\$0	\$0	\$0	\$25,029,078	-\$732,962
2021	\$10,057,095	-\$1,449,142	\$14,823,674	-\$23,838	\$0	\$0	\$0	\$0	\$24,880,769	-\$1,472,980
Average (With Covid) Total	\$31,268,598	-\$2,182,105	\$43,474,577	-\$23,838	\$0	\$0	\$0	\$0	\$74,743,175	-\$2,205,942

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$10,797,392	\$0	\$14,035,936	\$0	\$0	\$0	\$0	\$0	\$24,833,328	\$0
2020	\$10,233,544	-\$913,530	\$14,614,967	\$0	\$0	\$0	\$0	\$0	\$24,848,511	-\$913,530
2021	\$9,307,431	-\$2,198,807	\$14,818,741	-\$28,771	\$0	\$0	\$0	\$0	\$24,126,171	-\$2,227,578
Pessimistic (With Covid) Total	\$30,338,366	-\$3,112,336	\$43,469,644	-\$28,771	\$0	\$0	\$0	\$0	\$73,808,010	-\$3,141,108
Optimistic (With Covid)										
2019	\$10,797,392	\$0	\$14,035,936	\$0	\$0	\$0	\$0	\$0	\$24,833,328	\$0
2020	\$10,600,061	-\$547,012	\$14,614,967	\$0	\$0	\$0	\$0	\$0	\$25,215,028	-\$547,012
2021	\$10,871,437	-\$634,800	\$14,829,480	-\$18,032	\$0	\$0	\$0	\$0	\$25,700,917	-\$652,832
Optimistic (With Covid) Total	\$32,268,891	-\$1,181,812	\$43,480,383	-\$18,032	\$0	\$0	\$0	\$0	\$75,749,274	-\$1,199,844
Caddo										
Municipalities										
City of Shreveport										
Baseline (Without Covid)										
2019	\$128,428,602		\$81,552,351		\$0		\$0		\$209,980,954	
2020	\$131,795,133		\$83,259,842		\$0		\$0		\$215,054,974	
2021	\$135,249,910		\$84,187,334		\$0		\$0		\$219,437,245	
Baseline (Without Covid) Total	\$395,473,646		\$248,999,527		\$0		\$0		\$644,473,173	
Average (With Covid)										
2019	\$128,428,602	\$0	\$81,552,351	\$0	\$0	\$0	\$0	\$0	\$209,980,954	\$0
2020	\$127,522,490	-\$4,272,643	\$83,259,842	\$0	\$0	\$0	\$0	\$0	\$210,782,332	-\$4,272,643
2021	\$124,214,938	-\$11,034,973	\$84,107,850	-\$79,485	\$0	\$0	\$0	\$0	\$208,322,787	-\$11,114,458
Average (With Covid) Total	\$380,166,030	-\$15,307,615	\$248,920,042	-\$79,485	\$0	\$0	\$0	\$0	\$629,086,073	-\$15,387,100
Pessimistic (With Covid)										
2019	\$128,428,602	\$0	\$81,552,351	\$0	\$0	\$0	\$0	\$0	\$209,980,954	\$0
2020	\$126,166,488	-\$5,628,645	\$83,259,842	\$0	\$0	\$0	\$0	\$0	\$209,426,329	-\$5,628,645
2021	\$118,122,837	-\$17,127,074	\$84,086,051	-\$101,283	\$0	\$0	\$0	\$0	\$202,208,888	-\$17,228,357
Pessimistic (With Covid) Total	\$372,717,927	-\$22,755,719	\$248,898,244	-\$101,283	\$0	\$0	\$0	\$0	\$621,616,171	-\$22,857,002

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$128,428,602	\$0	\$81,552,351	\$0	\$0	\$0	\$0	\$0	\$209,980,954	\$0
2020	\$128,995,271	-\$2,799,862	\$83,259,842	\$0	\$0	\$0	\$0	\$0	\$212,255,113	-\$2,799,862
2021	\$130,722,551	-\$4,527,360	\$84,134,929	-\$52,405	\$0	\$0	\$0	\$0	\$214,857,480	-\$4,579,765
Optimistic (With Covid) Total	\$388,146,424	-\$7,327,221	\$248,947,122	-\$52,405	\$0	\$0	\$0	\$0	\$637,093,546	-\$7,379,626
Town of Blanchard										
Baseline (Without Covid)										
2019	\$183,682		\$164,754		\$0		\$0		\$348,435	
2020	\$188,497		\$168,203		\$0		\$0		\$356,700	
2021	\$193,438		\$170,077		\$0		\$0		\$363,515	
Baseline (Without Covid) Total	\$565,616		\$503,034		\$0		\$0		\$1,068,650	
Average (With Covid)										
2019	\$183,682	\$0	\$164,754	\$0	\$0	\$0	\$0	\$0	\$348,435	\$0
2020	\$172,339	-\$16,158	\$168,203	\$0	\$0	\$0	\$0	\$0	\$340,542	-\$16,158
2021	\$169,611	-\$23,827	\$169,916	-\$161	\$0	\$0	\$0	\$0	\$339,527	-\$23,987
Average (With Covid) Total	\$525,631	-\$39,985	\$502,873	-\$161	\$0	\$0	\$0	\$0	\$1,028,505	-\$40,146
Pessimistic (With Covid)										
2019	\$183,682	\$0	\$164,754	\$0	\$0	\$0	\$0	\$0	\$348,435	\$0
2020	\$168,228	-\$20,269	\$168,203	\$0	\$0	\$0	\$0	\$0	\$336,431	-\$20,269
2021	\$158,249	-\$35,189	\$169,872	-\$205	\$0	\$0	\$0	\$0	\$328,121	-\$35,394
Pessimistic (With Covid) Total	\$510,158	-\$55,458	\$502,829	-\$205	\$0	\$0	\$0	\$0	\$1,012,988	-\$55,663
Optimistic (With Covid)										
2019	\$183,682	\$0	\$164,754	\$0	\$0	\$0	\$0	\$0	\$348,435	\$0
2020	\$176,516	-\$11,981	\$168,203	\$0	\$0	\$0	\$0	\$0	\$344,719	-\$11,981
2021	\$185,192	-\$8,246	\$169,971	-\$106	\$0	\$0	\$0	\$0	\$355,163	-\$8,352
Optimistic (With Covid) Total	\$545,389	-\$20,227	\$502,928	-\$106	\$0	\$0	\$0	\$0	\$1,048,317	-\$20,333
Town of Greenwood										
Baseline (Without Covid)										
2019	\$523,380		\$228,437		\$0		\$0		\$751,817	
2020	\$537,100		\$233,220		\$0		\$0		\$770,320	
2021	\$551,179		\$235,818		\$0		\$0		\$786,997	
Baseline (Without Covid) Total	\$1,611,658		\$697,476		\$0		\$0		\$2,309,134	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$523,380	\$0	\$228,437	\$0	\$0	\$0	\$0	\$0	\$751,817	\$0
2020	\$514,259	-\$22,841	\$233,220	\$0	\$0	\$0	\$0	\$0	\$747,479	-\$22,841
2021	\$500,895	-\$50,284	\$235,596	-\$223	\$0	\$0	\$0	\$0	\$736,491	-\$50,506
Average (With Covid) Total	\$1,538,534	-\$73,125	\$697,253	-\$223	\$0	\$0	\$0	\$0	\$2,235,787	-\$73,347
Pessimistic (With Covid)										
2019	\$523,380	\$0	\$228,437	\$0	\$0	\$0	\$0	\$0	\$751,817	\$0
2020	\$507,528	-\$29,572	\$233,220	\$0	\$0	\$0	\$0	\$0	\$740,748	-\$29,572
2021	\$474,185	-\$76,994	\$235,535	-\$284	\$0	\$0	\$0	\$0	\$709,719	-\$77,278
Pessimistic (With Covid) Total	\$1,505,093	-\$106,566	\$697,192	-\$284	\$0	\$0	\$0	\$0	\$2,202,285	-\$106,850
Optimistic (With Covid)										
2019	\$523,380	\$0	\$228,437	\$0	\$0	\$0	\$0	\$0	\$751,817	\$0
2020	\$521,415	-\$15,684	\$233,220	\$0	\$0	\$0	\$0	\$0	\$754,636	-\$15,684
2021	\$531,414	-\$19,765	\$235,671	-\$147	\$0	\$0	\$0	\$0	\$767,085	-\$19,912
Optimistic (With Covid) Total	\$1,576,209	-\$35,449	\$697,329	-\$147	\$0	\$0	\$0	\$0	\$2,273,538	-\$35,596
Town of Mooringsport										
Baseline (Without Covid)										
2019	\$375,092		\$114,906		\$0		\$0		\$489,998	
2020	\$384,925		\$117,312		\$0		\$0		\$502,236	
2021	\$395,015		\$118,618		\$0		\$0		\$513,633	
Baseline (Without Covid) Total	\$1,155,032		\$350,836		\$0		\$0		\$1,505,867	
Average (With Covid)										
2019	\$375,092	\$0	\$114,906	\$0	\$0	\$0	\$0	\$0	\$489,998	\$0
2020	\$374,046	-\$10,879	\$117,312	\$0	\$0	\$0	\$0	\$0	\$491,357	-\$10,879
2021	\$363,145	-\$31,870	\$118,506	-\$112	\$0	\$0	\$0	\$0	\$481,651	-\$31,982
Average (With Covid) Total	\$1,112,283	-\$42,749	\$350,724	-\$112	\$0	\$0	\$0	\$0	\$1,463,007	-\$42,861
Pessimistic (With Covid)										
2019	\$375,092	\$0	\$114,906	\$0	\$0	\$0	\$0	\$0	\$489,998	\$0
2020	\$370,401	-\$14,524	\$117,312	\$0	\$0	\$0	\$0	\$0	\$487,712	-\$14,524
2021	\$345,343	-\$49,671	\$118,476	-\$143	\$0	\$0	\$0	\$0	\$463,819	-\$49,814
Pessimistic (With Covid) Total	\$1,090,837	-\$64,195	\$350,693	-\$143	\$0	\$0	\$0	\$0	\$1,441,529	-\$64,338

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$375,092	\$0	\$114,906	\$0	\$0	\$0	\$0	\$0	\$489,998	\$0
2020	\$378,052	-\$6,873	\$117,312	\$0	\$0	\$0	\$0	\$0	\$495,363	-\$6,873
2021	\$381,733	-\$13,282	\$118,545	-\$74	\$0	\$0	\$0	\$0	\$500,278	-\$13,356
Optimistic (With Covid) Total	\$1,134,877	-\$20,155	\$350,762	-\$74	\$0	\$0	\$0	\$0	\$1,485,639	-\$20,229
Town of Oil City										
Baseline (Without Covid)										
2019	\$244,797		\$98,934		\$0		\$0		\$343,731	
2020	\$251,214		\$101,005		\$0		\$0		\$352,219	
2021	\$257,799		\$102,131		\$0		\$0		\$359,929	
Baseline (Without Covid) Total	\$753,809		\$302,070		\$0		\$0		\$1,055,879	
Average (With Covid)										
2019	\$244,797	\$0	\$98,934	\$0	\$0	\$0	\$0	\$0	\$343,731	\$0
2020	\$242,705	-\$8,508	\$101,005	\$0	\$0	\$0	\$0	\$0	\$343,711	-\$8,508
2021	\$235,931	-\$21,868	\$102,034	-\$96	\$0	\$0	\$0	\$0	\$337,965	-\$21,965
Average (With Covid) Total	\$723,433	-\$30,376	\$301,974	-\$96	\$0	\$0	\$0	\$0	\$1,025,406	-\$30,473
Pessimistic (With Covid)										
2019	\$244,797	\$0	\$98,934	\$0	\$0	\$0	\$0	\$0	\$343,731	\$0
2020	\$240,024	-\$11,189	\$101,005	\$0	\$0	\$0	\$0	\$0	\$341,030	-\$11,189
2021	\$223,969	-\$33,830	\$102,008	-\$123	\$0	\$0	\$0	\$0	\$325,977	-\$33,953
Pessimistic (With Covid) Total	\$708,790	-\$45,019	\$301,947	-\$123	\$0	\$0	\$0	\$0	\$1,010,737	-\$45,142
Optimistic (With Covid)										
2019	\$244,797	\$0	\$98,934	\$0	\$0	\$0	\$0	\$0	\$343,731	\$0
2020	\$245,608	-\$5,606	\$101,005	\$0	\$0	\$0	\$0	\$0	\$346,613	-\$5,606
2021	\$248,904	-\$8,895	\$102,067	-\$64	\$0	\$0	\$0	\$0	\$350,971	-\$8,958
Optimistic (With Covid) Total	\$739,308	-\$14,500	\$302,007	-\$64	\$0	\$0	\$0	\$0	\$1,041,315	-\$14,564
Town of Vivian										
Baseline (Without Covid)										
2019	\$1,577,183		\$337,037		\$0		\$0		\$1,914,220	
2020	\$1,618,526		\$344,094		\$0		\$0		\$1,962,620	
2021	\$1,660,953		\$347,927		\$0		\$0		\$2,008,880	
Baseline (Without Covid) Total	\$4,856,661		\$1,029,058		\$0		\$0		\$5,885,719	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$1,577,183	\$0	\$337,037	\$0	\$0	\$0	\$0	\$0	\$1,914,220	\$0
2020	\$1,566,160	-\$52,366	\$344,094	\$0	\$0	\$0	\$0	\$0	\$1,910,253	-\$52,366
2021	\$1,521,920	-\$139,033	\$347,598	-\$328	\$0	\$0	\$0	\$0	\$1,869,519	-\$139,361
Average (With Covid) Total	\$4,665,263	-\$191,399	\$1,028,729	-\$328	\$0	\$0	\$0	\$0	\$5,693,992	-\$191,727
Pessimistic (With Covid)										
2019	\$1,577,183	\$0	\$337,037	\$0	\$0	\$0	\$0	\$0	\$1,914,220	\$0
2020	\$1,549,411	-\$69,115	\$344,094	\$0	\$0	\$0	\$0	\$0	\$1,893,505	-\$69,115
2021	\$1,445,451	-\$215,502	\$347,508	-\$419	\$0	\$0	\$0	\$0	\$1,792,959	-\$215,920
Pessimistic (With Covid) Total	\$4,572,045	-\$284,617	\$1,028,639	-\$419	\$0	\$0	\$0	\$0	\$5,600,684	-\$285,035
Optimistic (With Covid)										
2019	\$1,577,183	\$0	\$337,037	\$0	\$0	\$0	\$0	\$0	\$1,914,220	\$0
2020	\$1,584,358	-\$34,168	\$344,094	\$0	\$0	\$0	\$0	\$0	\$1,928,452	-\$34,168
2021	\$1,604,040	-\$56,912	\$347,710	-\$217	\$0	\$0	\$0	\$0	\$1,951,751	-\$57,129
Optimistic (With Covid) Total	\$4,765,581	-\$91,080	\$1,028,841	-\$217	\$0	\$0	\$0	\$0	\$5,794,422	-\$91,297
Village of Belcher										
Baseline (Without Covid)										
2019	\$0		\$0		\$0		\$0		\$0	
2020	\$0		\$0		\$0		\$0		\$0	
2021	\$0		\$0		\$0		\$0		\$0	
Baseline (Without Covid) Total	\$0		\$0		\$0		\$0		\$0	
Average (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Average (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pessimistic (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pessimistic (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Optimistic (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Village of Hosston										
Baseline (Without Covid)										
2019	\$0		\$101,251		\$0		\$0		\$101,251	
2020	\$0		\$103,371		\$0		\$0		\$103,371	
2021	\$0		\$104,522		\$0		\$0		\$104,522	
Baseline (Without Covid) Total	\$0		\$309,144		\$0		\$0		\$309,144	
Average (With Covid)										
2019	\$0	\$0	\$101,251	\$0	\$0	\$0	\$0	\$0	\$101,251	\$0
2020	\$0	\$0	\$103,371	\$0	\$0	\$0	\$0	\$0	\$103,371	\$0
2021	\$0	\$0	\$104,424	-\$99	\$0	\$0	\$0	\$0	\$104,424	-\$99
Average (With Covid) Total	\$0	\$0	\$309,045	-\$99	\$0	\$0	\$0	\$0	\$309,045	-\$99
Pessimistic (With Covid)										
2019	\$0	\$0	\$101,251	\$0	\$0	\$0	\$0	\$0	\$101,251	\$0
2020	\$0	\$0	\$103,371	\$0	\$0	\$0	\$0	\$0	\$103,371	\$0
2021	\$0	\$0	\$104,397	-\$126	\$0	\$0	\$0	\$0	\$104,397	-\$126
Pessimistic (With Covid) Total	\$0	\$0	\$309,018	-\$126	\$0	\$0	\$0	\$0	\$309,018	-\$126
Optimistic (With Covid)										
2019	\$0	\$0	\$101,251	\$0	\$0	\$0	\$0	\$0	\$101,251	\$0
2020	\$0	\$0	\$103,371	\$0	\$0	\$0	\$0	\$0	\$103,371	\$0
2021	\$0	\$0	\$104,457	-\$65	\$0	\$0	\$0	\$0	\$104,457	-\$65
Optimistic (With Covid) Total	\$0	\$0	\$309,079	-\$65	\$0	\$0	\$0	\$0	\$309,079	-\$65
Village of Ida										
Baseline (Without Covid)										
2019	\$32,277		\$0		\$0		\$0		\$32,277	
2020	\$33,123		\$0		\$0		\$0		\$33,123	
2021	\$33,991		\$0		\$0		\$0		\$33,991	
Baseline (Without Covid) Total	\$99,391		\$0		\$0		\$0		\$99,391	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals		
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	
Average (With Covid)											
2019	\$32,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,277	\$0
2020	\$31,086	-\$2,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,086	-\$2,037
2021	\$30,413	-\$3,578	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,413	-\$3,578
Average (With Covid) Total	\$93,775	-\$5,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,775	-\$5,615
Pessimistic (With Covid)											
2019	\$32,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,277	\$0
2020	\$30,536	-\$2,587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,536	-\$2,587
2021	\$28,612	-\$5,379	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,612	-\$5,379
Pessimistic (With Covid) Total	\$91,425	-\$7,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,425	-\$7,966
Optimistic (With Covid)											
2019	\$32,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,277	\$0
2020	\$31,656	-\$1,467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,656	-\$1,467
2021	\$32,671	-\$1,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,671	-\$1,320
Optimistic (With Covid) Total	\$96,604	-\$2,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,604	-\$2,787
Village of Rodessa											
Baseline (Without Covid)											
2019	\$12,427		\$19,404		\$0		\$0			\$31,831	
2020	\$12,753		\$19,810		\$0		\$0			\$32,564	
2021	\$13,087		\$20,031		\$0		\$0			\$33,119	
Baseline (Without Covid) Total	\$38,268		\$59,245		\$0		\$0			\$97,514	
Average (With Covid)											
2019	\$12,427	\$0	\$19,404	\$0	\$0	\$0	\$0	\$0	\$0	\$31,831	\$0
2020	\$12,074	-\$679	\$19,810	\$0	\$0	\$0	\$0	\$0	\$0	\$31,884	-\$679
2021	\$11,790	-\$1,298	\$20,012	-\$19	\$0	\$0	\$0	\$0	\$0	\$31,802	-\$1,317
Average (With Covid) Total	\$36,291	-\$1,977	\$59,227	-\$19	\$0	\$0	\$0	\$0	\$0	\$95,517	-\$1,996
Pessimistic (With Covid)											
2019	\$12,427	\$0	\$19,404	\$0	\$0	\$0	\$0	\$0	\$0	\$31,831	\$0
2020	\$11,885	-\$868	\$19,810	\$0	\$0	\$0	\$0	\$0	\$0	\$31,695	-\$868
2021	\$11,122	-\$1,966	\$20,007	-\$24	\$0	\$0	\$0	\$0	\$0	\$31,129	-\$1,990
Pessimistic (With Covid) Total	\$35,434	-\$2,834	\$59,221	-\$24	\$0	\$0	\$0	\$0	\$0	\$94,655	-\$2,858

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$12,427	\$0	\$19,404	\$0	\$0	\$0	\$0	\$0	\$31,831	\$0
2020	\$12,272	-\$481	\$19,810	\$0	\$0	\$0	\$0	\$0	\$32,082	-\$481
2021	\$12,596	-\$491	\$20,019	-\$12	\$0	\$0	\$0	\$0	\$32,615	-\$504
Optimistic (With Covid) Total	\$37,295	-\$973	\$59,233	-\$12	\$0	\$0	\$0	\$0	\$96,528	-\$985
Parish Governing Authorities										
Caddo Parish Commission										
Baseline (Without Covid)										
2019	\$12,107,026		\$47,464,292		\$223,822		\$1,155,487		\$60,950,628	
2020	\$12,424,390		\$48,458,069		\$223,822		\$1,299,836		\$62,406,118	
2021	\$12,750,074		\$48,997,879		\$223,822		\$1,315,926		\$63,287,701	
Baseline (Without Covid) Total	\$37,281,490		\$144,920,241		\$671,467		\$3,771,249		\$186,644,447	
Average (With Covid)										
2019	\$12,107,026	\$0	\$47,464,292	\$0	\$223,822	\$0	\$1,155,487	\$0	\$60,950,628	\$0
2020	\$11,810,010	-\$614,381	\$48,458,069	\$0	\$193,986	-\$29,836	\$1,299,836	\$0	\$61,761,901	-\$644,217
2021	\$11,521,605	-\$1,228,469	\$48,951,618	-\$46,261	\$148,356	-\$75,467	\$1,315,926	\$0	\$61,937,504	-\$1,350,197
Average (With Covid) Total	\$35,438,640	-\$1,842,850	\$144,873,980	-\$46,261	\$566,164	-\$105,303	\$3,771,249	\$0	\$184,650,033	-\$1,994,414
Pessimistic (With Covid)										
2019	\$12,107,026	\$0	\$47,464,292	\$0	\$223,822	\$0	\$1,155,487	\$0	\$60,950,628	\$0
2020	\$11,635,830	-\$788,560	\$48,458,069	\$0	\$190,907	-\$32,915	\$1,299,836	\$0	\$61,584,643	-\$821,475
2021	\$10,882,733	-\$1,867,341	\$48,938,932	-\$58,948	\$105,767	-\$118,055	\$1,315,926	\$0	\$61,243,358	-\$2,044,344
Pessimistic (With Covid) Total	\$34,625,589	-\$2,655,901	\$144,861,293	-\$58,948	\$520,496	-\$150,970	\$3,771,249	\$0	\$183,778,628	-\$2,865,819
Optimistic (With Covid)										
2019	\$12,107,026	\$0	\$47,464,292	\$0	\$223,822	\$0	\$1,155,487	\$0	\$60,950,628	\$0
2020	\$11,993,155	-\$431,235	\$48,458,069	\$0	\$197,075	-\$26,747	\$1,299,836	\$0	\$61,948,135	-\$457,983
2021	\$12,279,028	-\$471,046	\$48,967,379	-\$30,500	\$141,471	-\$82,352	\$1,315,926	\$0	\$62,703,803	-\$583,898
Optimistic (With Covid) Total	\$36,379,209	-\$902,281	\$144,889,741	-\$30,500	\$562,367	-\$109,099	\$3,771,249	\$0	\$185,602,566	-\$1,041,881

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
School Boards										
Caddo Parish School Board										
Baseline (Without Covid)										
2019	\$79,578,095		\$131,168,067		\$0		\$0		\$210,746,162	
2020	\$81,664,095		\$133,726,665		\$0		\$0		\$215,390,760	
2021	\$83,804,776		\$135,216,345		\$0		\$0		\$219,021,120	
Baseline (Without Covid) Total	\$245,046,966		\$400,111,076		\$0		\$0		\$645,158,042	
Average (With Covid)										
2019	\$79,578,095	\$0	\$131,168,067	\$0	\$0	\$0	\$0	\$0	\$210,746,162	\$0
2020	\$78,770,451	-\$2,893,643	\$133,726,665	\$0	\$0	\$0	\$0	\$0	\$212,497,116	-\$2,893,643
2021	\$76,598,922	-\$7,205,854	\$135,088,681	-\$127,664	\$0	\$0	\$0	\$0	\$211,687,603	-\$7,333,518
Average (With Covid) Total	\$234,947,468	-\$10,099,497	\$399,983,413	-\$127,664	\$0	\$0	\$0	\$0	\$634,930,881	-\$10,227,161
Pessimistic (With Covid)										
2019	\$79,578,095	\$0	\$131,168,067	\$0	\$0	\$0	\$0	\$0	\$210,746,162	\$0
2020	\$77,871,392	-\$3,792,703	\$133,726,665	\$0	\$0	\$0	\$0	\$0	\$211,598,057	-\$3,792,703
2021	\$72,679,199	-\$11,125,576	\$135,053,670	-\$162,674	\$0	\$0	\$0	\$0	\$207,732,870	-\$11,288,251
Pessimistic (With Covid) Total	\$230,128,686	-\$14,918,279	\$399,948,402	-\$162,674	\$0	\$0	\$0	\$0	\$630,077,088	-\$15,080,954
Optimistic (With Covid)										
2019	\$79,578,095	\$0	\$131,168,067	\$0	\$0	\$0	\$0	\$0	\$210,746,162	\$0
2020	\$79,740,105	-\$1,923,990	\$133,726,665	\$0	\$0	\$0	\$0	\$0	\$213,466,770	-\$1,923,990
2021	\$80,892,761	-\$2,912,015	\$135,132,175	-\$84,170	\$0	\$0	\$0	\$0	\$216,024,936	-\$2,996,185
Optimistic (With Covid) Total	\$240,210,961	-\$4,836,005	\$400,026,907	-\$84,170	\$0	\$0	\$0	\$0	\$640,237,867	-\$4,920,175
Sheriff										
Caddo Parish Sheriff										
Baseline (Without Covid)										
2019	\$2,654,136		\$23,337,385		\$0		\$0		\$25,991,521	
2020	\$2,734,414		\$23,406,254		\$0		\$0		\$26,140,668	
2021	\$2,806,092		\$23,666,994		\$0		\$0		\$26,473,086	
Baseline (Without Covid) Total	\$8,194,642		\$70,410,633		\$0		\$0		\$78,605,275	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$2,654,136	\$0	\$23,337,385	\$0	\$0	\$0	\$0	\$0	\$25,991,521	\$0
2020	\$2,452,293	-\$282,121	\$23,406,254	\$0	\$0	\$0	\$0	\$0	\$25,858,547	-\$282,121
2021	\$2,424,227	-\$381,865	\$23,644,649	-\$22,345	\$0	\$0	\$0	\$0	\$26,068,876	-\$404,210
Average (With Covid) Total	\$7,530,656	-\$663,986	\$70,388,288	-\$22,345	\$0	\$0	\$0	\$0	\$77,918,944	-\$686,331
Pessimistic (With Covid)										
2019	\$2,654,136	\$0	\$23,337,385	\$0	\$0	\$0	\$0	\$0	\$25,991,521	\$0
2020	\$2,382,411	-\$352,003	\$23,406,254	\$0	\$0	\$0	\$0	\$0	\$25,788,666	-\$352,003
2021	\$2,247,748	-\$558,344	\$23,638,521	-\$28,473	\$0	\$0	\$0	\$0	\$25,886,268	-\$586,817
Pessimistic (With Covid) Total	\$7,284,295	-\$910,347	\$70,382,160	-\$28,473	\$0	\$0	\$0	\$0	\$77,666,455	-\$938,820
Optimistic (With Covid)										
2019	\$2,654,136	\$0	\$23,337,385	\$0	\$0	\$0	\$0	\$0	\$25,991,521	\$0
2020	\$2,522,651	-\$211,763	\$23,406,254	\$0	\$0	\$0	\$0	\$0	\$25,928,906	-\$211,763
2021	\$2,678,792	-\$127,300	\$23,652,261	-\$14,732	\$0	\$0	\$0	\$0	\$26,331,053	-\$142,033
Optimistic (With Covid) Total	\$7,855,579	-\$339,063	\$70,395,901	-\$14,732	\$0	\$0	\$0	\$0	\$78,251,480	-\$353,796
Calcasieu										
Municipalities										
City of DeQuincy										
Baseline (Without Covid)										
2019	\$1,781,728		\$100,462		\$0		\$0		\$1,882,191	
2020	\$1,883,737		\$109,203		\$0		\$0		\$1,992,940	
2021	\$1,991,586		\$115,440		\$0		\$0		\$2,107,026	
Baseline (Without Covid) Total	\$5,657,051		\$325,106		\$0		\$0		\$5,982,157	
Average (With Covid)										
2019	\$1,781,728	\$0	\$100,462	\$0	\$0	\$0	\$0	\$0	\$1,882,191	\$0
2020	\$1,810,957	-\$72,780	\$109,203	\$0	\$0	\$0	\$0	\$0	\$1,920,160	-\$72,780
2021	\$1,797,186	-\$194,400	\$115,337	-\$103	\$0	\$0	\$0	\$0	\$1,912,522	-\$194,503
Average (With Covid) Total	\$5,389,871	-\$267,180	\$325,002	-\$103	\$0	\$0	\$0	\$0	\$5,714,873	-\$267,283

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$1,781,728	\$0	\$100,462	\$0	\$0	\$0	\$0	\$0	\$1,882,191	\$0
2020	\$1,790,545	-\$93,192	\$109,203	\$0	\$0	\$0	\$0	\$0	\$1,899,748	-\$93,192
2021	\$1,698,582	-\$293,004	\$115,309	-\$131	\$0	\$0	\$0	\$0	\$1,813,891	-\$293,135
Pessimistic (With Covid) Total	\$5,270,856	-\$386,196	\$324,974	-\$131	\$0	\$0	\$0	\$0	\$5,595,830	-\$386,327
Optimistic (With Covid)										
2019	\$1,781,728	\$0	\$100,462	\$0	\$0	\$0	\$0	\$0	\$1,882,191	\$0
2020	\$1,833,129	-\$50,608	\$109,203	\$0	\$0	\$0	\$0	\$0	\$1,942,333	-\$50,608
2021	\$1,915,958	-\$75,628	\$115,371	-\$68	\$0	\$0	\$0	\$0	\$2,031,329	-\$75,696
Optimistic (With Covid) Total	\$5,530,816	-\$126,236	\$325,037	-\$68	\$0	\$0	\$0	\$0	\$5,855,853	-\$126,304
City of Lake Charles										
Baseline (Without Covid)										
2019	\$63,255,812		\$10,734,016		\$0		\$0		\$73,989,828	
2020	\$66,877,372		\$11,667,943		\$0		\$0		\$78,545,315	
2021	\$70,706,277		\$12,334,276		\$0		\$0		\$83,040,553	
Baseline (Without Covid) Total	\$200,839,461		\$34,736,235		\$0		\$0		\$235,575,696	
Average (With Covid)										
2019	\$63,255,812	\$0	\$10,734,016	\$0	\$0	\$0	\$0	\$0	\$73,989,828	\$0
2020	\$64,504,465	-\$2,372,907	\$11,667,943	\$0	\$0	\$0	\$0	\$0	\$76,172,408	-\$2,372,907
2021	\$63,967,435	-\$6,738,842	\$12,323,251	-\$11,025	\$0	\$0	\$0	\$0	\$76,290,686	-\$6,749,867
Average (With Covid) Total	\$191,727,712	-\$9,111,749	\$34,725,210	-\$11,025	\$0	\$0	\$0	\$0	\$226,452,922	-\$9,122,774
Pessimistic (With Covid)										
2019	\$63,255,812	\$0	\$10,734,016	\$0	\$0	\$0	\$0	\$0	\$73,989,828	\$0
2020	\$63,825,173	-\$3,052,199	\$11,667,943	\$0	\$0	\$0	\$0	\$0	\$75,493,116	-\$3,052,199
2021	\$60,522,277	-\$10,184,000	\$12,320,258	-\$14,018	\$0	\$0	\$0	\$0	\$72,842,535	-\$10,198,018
Pessimistic (With Covid) Total	\$187,603,262	-\$13,236,199	\$34,722,217	-\$14,018	\$0	\$0	\$0	\$0	\$222,325,479	-\$13,250,217
Optimistic (With Covid)										
2019	\$63,255,812	\$0	\$10,734,016	\$0	\$0	\$0	\$0	\$0	\$73,989,828	\$0
2020	\$65,248,443	-\$1,628,930	\$11,667,943	\$0	\$0	\$0	\$0	\$0	\$76,916,385	-\$1,628,930
2021	\$68,064,828	-\$2,641,448	\$12,326,972	-\$7,304	\$0	\$0	\$0	\$0	\$80,391,800	-\$2,648,753
Optimistic (With Covid) Total	\$196,569,083	-\$4,270,378	\$34,728,931	-\$7,304	\$0	\$0	\$0	\$0	\$231,298,013	-\$4,277,682

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
City of Sulphur										
Baseline (Without Covid)										
2019	\$19,668,878		\$2,474,047		\$0		\$0		\$22,142,925	
2020	\$20,794,973		\$2,689,304		\$0		\$0		\$23,484,277	
2021	\$21,985,539		\$2,842,885		\$0		\$0		\$24,828,425	
Baseline (Without Covid) Total	\$62,449,391		\$8,006,236		\$0		\$0		\$70,455,627	
Average (With Covid)										
2019	\$19,668,878	\$0	\$2,474,047	\$0	\$0	\$0	\$0	\$0	\$22,142,925	\$0
2020	\$20,055,225	-\$739,748	\$2,689,304	\$0	\$0	\$0	\$0	\$0	\$22,744,529	-\$739,748
2021	\$19,888,676	-\$2,096,863	\$2,840,344	-\$2,541	\$0	\$0	\$0	\$0	\$22,729,020	-\$2,099,405
Average (With Covid) Total	\$59,612,779	-\$2,836,611	\$8,003,695	-\$2,541	\$0	\$0	\$0	\$0	\$67,616,474	-\$2,839,152
Pessimistic (With Covid)										
2019	\$19,668,878	\$0	\$2,474,047	\$0	\$0	\$0	\$0	\$0	\$22,142,925	\$0
2020	\$19,843,594	-\$951,379	\$2,689,304	\$0	\$0	\$0	\$0	\$0	\$22,532,898	-\$951,379
2021	\$18,816,929	-\$3,168,610	\$2,839,654	-\$3,231	\$0	\$0	\$0	\$0	\$21,656,583	-\$3,171,841
Pessimistic (With Covid) Total	\$58,329,401	-\$4,119,990	\$8,003,005	-\$3,231	\$0	\$0	\$0	\$0	\$66,332,406	-\$4,123,221
Optimistic (With Covid)										
2019	\$19,668,878	\$0	\$2,474,047	\$0	\$0	\$0	\$0	\$0	\$22,142,925	\$0
2020	\$20,286,950	-\$508,023	\$2,689,304	\$0	\$0	\$0	\$0	\$0	\$22,976,254	-\$508,023
2021	\$21,163,808	-\$821,731	\$2,841,202	-\$1,684	\$0	\$0	\$0	\$0	\$24,005,010	-\$823,415
Optimistic (With Covid) Total	\$61,119,637	-\$1,329,754	\$8,004,553	-\$1,684	\$0	\$0	\$0	\$0	\$69,124,189	-\$1,331,438
City of Westlake										
Baseline (Without Covid)										
2019	\$2,907,836		\$234,425		\$0		\$0		\$3,142,261	
2020	\$3,074,317		\$254,821		\$0		\$0		\$3,329,138	
2021	\$3,250,330		\$269,373		\$0		\$0		\$3,519,703	
Baseline (Without Covid) Total	\$9,232,484		\$758,619		\$0		\$0		\$9,991,103	
Average (With Covid)										
2019	\$2,907,836	\$0	\$234,425	\$0	\$0	\$0	\$0	\$0	\$3,142,261	\$0
2020	\$2,955,841	-\$118,476	\$254,821	\$0	\$0	\$0	\$0	\$0	\$3,210,662	-\$118,476
2021	\$2,933,297	-\$317,033	\$269,133	-\$241	\$0	\$0	\$0	\$0	\$3,202,430	-\$317,273
Average (With Covid) Total	\$8,796,975	-\$435,509	\$758,378	-\$241	\$0	\$0	\$0	\$0	\$9,555,353	-\$435,750

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$2,907,836	\$0	\$234,425	\$0	\$0	\$0	\$0	\$0	\$3,142,261	\$0
2020	\$2,922,594	-\$151,724	\$254,821	\$0	\$0	\$0	\$0	\$0	\$3,177,415	-\$151,724
2021	\$2,772,453	-\$477,877	\$269,067	-\$306	\$0	\$0	\$0	\$0	\$3,041,520	-\$478,183
Pessimistic (With Covid) Total	\$8,602,883	-\$629,601	\$758,313	-\$306	\$0	\$0	\$0	\$0	\$9,361,196	-\$629,907
Optimistic (With Covid)										
2019	\$2,907,836	\$0	\$234,425	\$0	\$0	\$0	\$0	\$0	\$3,142,261	\$0
2020	\$2,991,965	-\$82,352	\$254,821	\$0	\$0	\$0	\$0	\$0	\$3,246,786	-\$82,352
2021	\$3,126,965	-\$123,365	\$269,214	-\$160	\$0	\$0	\$0	\$0	\$3,396,179	-\$123,524
Optimistic (With Covid) Total	\$9,026,767	-\$205,717	\$758,460	-\$160	\$0	\$0	\$0	\$0	\$9,785,226	-\$205,876
Town of Iowa										
Baseline (Without Covid)										
2019	\$2,027,190		\$219,522		\$0		\$0		\$2,246,712	
2020	\$2,143,252		\$238,622		\$0		\$0		\$2,381,874	
2021	\$2,265,958		\$252,250		\$0		\$0		\$2,518,208	
Baseline (Without Covid) Total	\$6,436,400		\$710,394		\$0		\$0		\$7,146,794	
Average (With Covid)										
2019	\$2,027,190	\$0	\$219,522	\$0	\$0	\$0	\$0	\$0	\$2,246,712	\$0
2020	\$2,056,359	-\$86,893	\$238,622	\$0	\$0	\$0	\$0	\$0	\$2,294,981	-\$86,893
2021	\$2,041,623	-\$224,335	\$252,024	-\$225	\$0	\$0	\$0	\$0	\$2,293,647	-\$224,561
Average (With Covid) Total	\$6,125,172	-\$311,228	\$710,169	-\$225	\$0	\$0	\$0	\$0	\$6,835,341	-\$311,453
Pessimistic (With Covid)										
2019	\$2,027,190	\$0	\$219,522	\$0	\$0	\$0	\$0	\$0	\$2,246,712	\$0
2020	\$2,032,257	-\$110,995	\$238,622	\$0	\$0	\$0	\$0	\$0	\$2,270,879	-\$110,995
2021	\$1,928,360	-\$337,598	\$251,963	-\$287	\$0	\$0	\$0	\$0	\$2,180,323	-\$337,885
Pessimistic (With Covid) Total	\$5,987,806	-\$448,593	\$710,108	-\$287	\$0	\$0	\$0	\$0	\$6,697,914	-\$448,880
Optimistic (With Covid)										
2019	\$2,027,190	\$0	\$219,522	\$0	\$0	\$0	\$0	\$0	\$2,246,712	\$0
2020	\$2,082,423	-\$60,829	\$238,622	\$0	\$0	\$0	\$0	\$0	\$2,321,045	-\$60,829
2021	\$2,179,068	-\$86,890	\$252,100	-\$149	\$0	\$0	\$0	\$0	\$2,431,169	-\$87,039
Optimistic (With Covid) Total	\$6,288,681	-\$147,719	\$710,245	-\$149	\$0	\$0	\$0	\$0	\$6,998,926	-\$147,868

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Town of Vinton										
Baseline (Without Covid)										
2019	\$1,245,260		\$1,648,297		\$0		\$0		\$2,893,557	
2020	\$1,316,555		\$1,791,709		\$0		\$0		\$3,108,264	
2021	\$1,391,931		\$1,894,030		\$0		\$0		\$3,285,961	
Baseline (Without Covid) Total	\$3,953,746		\$5,334,035		\$0		\$0		\$9,287,782	
Average (With Covid)										
2019	\$1,245,260	\$0	\$1,648,297	\$0	\$0	\$0	\$0	\$0	\$2,893,557	\$0
2020	\$1,261,939	-\$54,615	\$1,791,709	\$0	\$0	\$0	\$0	\$0	\$3,053,648	-\$54,615
2021	\$1,253,170	-\$138,761	\$1,892,337	-\$1,693	\$0	\$0	\$0	\$0	\$3,145,507	-\$140,454
Average (With Covid) Total	\$3,760,370	-\$193,376	\$5,332,342	-\$1,693	\$0	\$0	\$0	\$0	\$9,092,712	-\$195,069
Pessimistic (With Covid)										
2019	\$1,245,260	\$0	\$1,648,297	\$0	\$0	\$0	\$0	\$0	\$2,893,557	\$0
2020	\$1,246,867	-\$69,687	\$1,791,709	\$0	\$0	\$0	\$0	\$0	\$3,038,576	-\$69,687
2021	\$1,183,269	-\$208,662	\$1,891,877	-\$2,153	\$0	\$0	\$0	\$0	\$3,075,146	-\$210,815
Pessimistic (With Covid) Total	\$3,675,397	-\$278,349	\$5,331,883	-\$2,153	\$0	\$0	\$0	\$0	\$9,007,280	-\$280,502
Optimistic (With Covid)										
2019	\$1,245,260	\$0	\$1,648,297	\$0	\$0	\$0	\$0	\$0	\$2,893,557	\$0
2020	\$1,278,204	-\$38,351	\$1,791,709	\$0	\$0	\$0	\$0	\$0	\$3,069,912	-\$38,351
2021	\$1,338,301	-\$53,630	\$1,892,908	-\$1,122	\$0	\$0	\$0	\$0	\$3,231,209	-\$54,752
Optimistic (With Covid) Total	\$3,861,764	-\$91,982	\$5,332,914	-\$1,122	\$0	\$0	\$0	\$0	\$9,194,678	-\$93,103
Parish Governing Authorities										
Calcasieu Parish Police Jury										
Baseline (Without Covid)										
2019	\$65,707,993		\$58,377,290		\$33,769		\$1,157,454		\$125,276,506	
2020	\$69,469,948		\$63,456,478		\$33,769		\$1,192,833		\$134,153,028	
2021	\$73,447,284		\$67,080,355		\$33,769		\$1,227,816		\$141,789,223	
Baseline (Without Covid) Total	\$208,625,225		\$188,914,123		\$101,306		\$3,578,103		\$401,218,756	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$65,707,993	\$0	\$58,377,290	\$0	\$33,769	\$0	\$1,157,454	\$0	\$125,276,506	\$0
2020	\$66,324,023	-\$3,145,925	\$63,456,478	\$0	\$29,267	-\$4,501	\$1,192,833	\$0	\$131,002,601	-\$3,150,426
2021	\$65,852,260	-\$7,595,023	\$67,020,393	-\$59,961	\$22,383	-\$11,386	\$1,055,378	-\$172,438	\$133,950,414	-\$7,838,808
Average (With Covid) Total	\$197,884,276	-\$10,740,948	\$188,854,161	-\$59,961	\$85,419	-\$15,887	\$3,405,665	-\$172,438	\$390,229,521	-\$10,989,235
Pessimistic (With Covid)										
2019	\$65,707,993	\$0	\$58,377,290	\$0	\$33,769	\$0	\$1,157,454	\$0	\$125,276,506	\$0
2020	\$65,516,430	-\$3,953,518	\$63,456,478	\$0	\$28,803	-\$4,966	\$1,192,833	\$0	\$130,194,543	-\$3,958,484
2021	\$62,146,093	-\$11,301,190	\$67,004,118	-\$76,237	\$15,957	-\$17,811	\$811,669	-\$416,147	\$129,977,837	-\$11,811,385
Pessimistic (With Covid) Total	\$193,370,516	-\$15,254,709	\$188,837,886	-\$76,237	\$78,529	-\$22,777	\$3,161,956	-\$416,147	\$385,448,887	-\$15,769,869
Optimistic (With Covid)										
2019	\$65,707,993	\$0	\$58,377,290	\$0	\$33,769	\$0	\$1,157,454	\$0	\$125,276,506	\$0
2020	\$67,193,197	-\$2,276,750	\$63,456,478	\$0	\$29,733	-\$4,035	\$1,192,833	\$0	\$131,872,242	-\$2,280,786
2021	\$70,425,506	-\$3,021,778	\$67,040,630	-\$39,725	\$21,344	-\$12,425	\$1,020,698	-\$207,118	\$138,508,177	-\$3,281,045
Optimistic (With Covid) Total	\$203,326,696	-\$5,298,528	\$188,874,398	-\$39,725	\$84,846	-\$16,460	\$3,370,985	-\$207,118	\$395,656,925	-\$5,561,831
School Boards										
Calcasieu Parish School Board										
Baseline (Without Covid)										
2019	\$177,229,483		\$61,742,759		\$0		\$0		\$238,972,242	
2020	\$161,774,285		\$74,024,175		\$0		\$0		\$235,798,460	
2021	\$171,036,286		\$78,251,552		\$0		\$0		\$249,287,837	
Baseline (Without Covid) Total	\$510,040,053		\$214,018,486		\$0		\$0		\$724,058,539	
Average (With Covid)										
2019	\$177,229,483	\$0	\$61,742,759	\$0	\$0	\$0	\$0	\$0	\$238,972,242	\$0
2020	\$156,102,625	-\$5,671,660	\$74,024,175	\$0	\$0	\$0	\$0	\$0	\$230,126,800	-\$5,671,660
2021	\$154,787,977	-\$16,248,309	\$78,181,605	-\$69,947	\$0	\$0	\$0	\$0	\$232,969,582	-\$16,318,256
Average (With Covid) Total	\$488,120,085	-\$21,919,969	\$213,948,539	-\$69,947	\$0	\$0	\$0	\$0	\$702,068,623	-\$21,989,916

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$177,229,483	\$0	\$61,742,759	\$0	\$0	\$0	\$0	\$0	\$238,972,242	\$0
2020	\$154,474,134	-\$7,300,151	\$74,024,175	\$0	\$0	\$0	\$0	\$0	\$228,498,309	-\$7,300,151
2021	\$146,472,228	-\$24,564,057	\$78,162,619	-\$88,933	\$0	\$0	\$0	\$0	\$224,634,847	-\$24,652,990
Pessimistic (With Covid) Total	\$478,175,845	-\$31,864,208	\$213,929,553	-\$88,933	\$0	\$0	\$0	\$0	\$692,105,398	-\$31,953,141
Optimistic (With Covid)										
2019	\$177,229,483	\$0	\$61,742,759	\$0	\$0	\$0	\$0	\$0	\$238,972,242	\$0
2020	\$157,888,292	-\$3,885,993	\$74,024,175	\$0	\$0	\$0	\$0	\$0	\$231,912,466	-\$3,885,993
2021	\$164,660,803	-\$6,375,482	\$78,205,212	-\$46,340	\$0	\$0	\$0	\$0	\$242,866,015	-\$6,421,822
Optimistic (With Covid) Total	\$499,778,578	-\$10,261,475	\$213,972,145	-\$46,340	\$0	\$0	\$0	\$0	\$713,750,723	-\$10,307,816
Sheriff										
Calcasieu Parish Sheriff										
Baseline (Without Covid)										
2019	\$52,221,559		\$21,795,237		\$0		\$0		\$74,016,796	
2020	\$54,731,498		\$23,625,132		\$0		\$0		\$78,356,630	
2021	\$57,865,019		\$24,974,317		\$0		\$0		\$82,839,337	
Baseline (Without Covid) Total	\$164,818,076		\$70,394,686		\$0		\$0		\$235,212,762	
Average (With Covid)										
2019	\$52,221,559	\$0	\$21,795,237	\$0	\$0	\$0	\$0	\$0	\$74,016,796	\$0
2020	\$52,714,779	-\$2,016,719	\$23,625,132	\$0	\$0	\$0	\$0	\$0	\$76,339,911	-\$2,016,719
2021	\$52,292,339	-\$5,572,680	\$24,951,993	-\$22,324	\$0	\$0	\$0	\$0	\$77,244,332	-\$5,595,004
Average (With Covid) Total	\$157,228,677	-\$7,589,399	\$70,372,362	-\$22,324	\$0	\$0	\$0	\$0	\$227,601,039	-\$7,611,723
Pessimistic (With Covid)										
2019	\$52,221,559	\$0	\$21,795,237	\$0	\$0	\$0	\$0	\$0	\$74,016,796	\$0
2020	\$52,142,778	-\$2,588,720	\$23,625,132	\$0	\$0	\$0	\$0	\$0	\$75,767,910	-\$2,588,720
2021	\$49,453,194	-\$8,411,826	\$24,945,934	-\$28,383	\$0	\$0	\$0	\$0	\$74,399,128	-\$8,440,209
Pessimistic (With Covid) Total	\$153,817,531	-\$11,000,546	\$70,366,303	-\$28,383	\$0	\$0	\$0	\$0	\$224,183,833	-\$11,028,929

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$52,221,559	\$0	\$21,795,237	\$0	\$0	\$0	\$0	\$0	\$74,016,796	\$0
2020	\$53,338,949	-\$1,392,549	\$23,625,132	\$0	\$0	\$0	\$0	\$0	\$76,964,081	-\$1,392,549
2021	\$55,687,868	-\$2,177,151	\$24,959,528	-\$14,790	\$0	\$0	\$0	\$0	\$80,647,395	-\$2,191,941
Optimistic (With Covid) Total	\$161,248,376	-\$3,569,700	\$70,379,896	-\$14,790	\$0	\$0	\$0	\$0	\$231,628,273	-\$3,584,490
Caldwell										
Municipalities										
Town of Clarks										
Baseline (Without Covid)										
2019	\$3,351		\$7,713		\$0		\$0		\$11,063	
2020	\$3,344		\$7,911		\$0		\$0		\$11,255	
2021	\$3,338		\$8,037		\$0		\$0		\$11,375	
Baseline (Without Covid) Total	\$10,033		\$23,661		\$0		\$0		\$33,693	
Average (With Covid)										
2019	\$3,351	\$0	\$7,713	\$0	\$0	\$0	\$0	\$0	\$11,063	\$0
2020	\$3,310	-\$34	\$7,911	\$0	\$0	\$0	\$0	\$0	\$11,221	-\$34
2021	\$3,238	-\$100	\$8,029	-\$8	\$0	\$0	\$0	\$0	\$11,267	-\$108
Average (With Covid) Total	\$9,899	-\$134	\$23,653	-\$8	\$0	\$0	\$0	\$0	\$33,551	-\$142
Pessimistic (With Covid)										
2019	\$3,351	\$0	\$7,713	\$0	\$0	\$0	\$0	\$0	\$11,063	\$0
2020	\$3,285	-\$59	\$7,911	\$0	\$0	\$0	\$0	\$0	\$11,196	-\$59
2021	\$3,159	-\$179	\$8,027	-\$11	\$0	\$0	\$0	\$0	\$11,186	-\$190
Pessimistic (With Covid) Total	\$9,795	-\$238	\$23,650	-\$11	\$0	\$0	\$0	\$0	\$33,445	-\$249
Optimistic (With Covid)										
2019	\$3,351	\$0	\$7,713	\$0	\$0	\$0	\$0	\$0	\$11,063	\$0
2020	\$3,338	-\$6	\$7,911	\$0	\$0	\$0	\$0	\$0	\$11,249	-\$6
2021	\$3,320	-\$17	\$8,033	-\$5	\$0	\$0	\$0	\$0	\$11,353	-\$22
Optimistic (With Covid) Total	\$10,009	-\$24	\$23,656	-\$5	\$0	\$0	\$0	\$0	\$33,665	-\$28

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Town of Columbia*										
Baseline (Without Covid)										
2019	\$0		\$0		\$0		\$0		\$0	
2020	\$0		\$0		\$0		\$0		\$0	
2021	\$0		\$0		\$0		\$0		\$0	
Baseline (Without Covid) Total	\$0		\$0		\$0		\$0		\$0	
Average (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Average (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pessimistic (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pessimistic (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Optimistic (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Optimistic (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Village of Grayson										
Baseline (Without Covid)										
2019	\$433,714		\$74,679		\$0		\$0		\$508,393	
2020	\$432,884		\$76,599		\$0		\$0		\$509,483	
2021	\$432,057		\$77,824		\$0		\$0		\$509,880	
Baseline (Without Covid) Total	\$1,298,655		\$229,101		\$0		\$0		\$1,527,756	
Average (With Covid)										
2019	\$433,714	\$0	\$74,679	\$0	\$0	\$0	\$0	\$0	\$508,393	\$0
2020	\$428,463	-\$4,421	\$76,599	\$0	\$0	\$0	\$0	\$0	\$505,062	-\$4,421
2021	\$419,144	-\$12,913	\$77,746	-\$78	\$0	\$0	\$0	\$0	\$496,890	-\$12,991
Average (With Covid) Total	\$1,281,321	-\$17,334	\$229,023	-\$78	\$0	\$0	\$0	\$0	\$1,510,344	-\$17,412

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$433,714	\$0	\$74,679	\$0	\$0	\$0	\$0	\$0	\$508,393	\$0
2020	\$425,242	-\$7,642	\$76,599	\$0	\$0	\$0	\$0	\$0	\$501,841	-\$7,642
2021	\$408,912	-\$23,145	\$77,720	-\$104	\$0	\$0	\$0	\$0	\$486,632	-\$23,249
Pessimistic (With Covid) Total	\$1,267,868	-\$30,787	\$228,997	-\$104	\$0	\$0	\$0	\$0	\$1,496,865	-\$30,891
Optimistic (With Covid)										
2019	\$433,714	\$0	\$74,679	\$0	\$0	\$0	\$0	\$0	\$508,393	\$0
2020	\$432,074	-\$811	\$76,599	\$0	\$0	\$0	\$0	\$0	\$508,672	-\$811
2021	\$429,811	-\$2,245	\$77,779	-\$45	\$0	\$0	\$0	\$0	\$507,590	-\$2,290
Optimistic (With Covid) Total	\$1,295,598	-\$3,056	\$229,056	-\$45	\$0	\$0	\$0	\$0	\$1,524,655	-\$3,101
Parish Governing Authorities										
Caldwell Parish Police Jury										
Baseline (Without Covid)										
2019	\$2,001,152		\$1,778,582		\$94		\$165,466		\$3,945,293	
2020	\$1,997,325		\$1,824,296		\$94		\$315,882		\$4,137,597	
2021	\$1,993,506		\$1,853,472		\$94		\$285,226		\$4,132,298	
Baseline (Without Covid) Total	\$5,991,982		\$5,456,350		\$281		\$766,574		\$12,215,188	
Average (With Covid)										
2019	\$2,001,152	\$0	\$1,778,582	\$0	\$94	\$0	\$165,466	\$0	\$3,945,293	\$0
2020	\$1,873,409	-\$123,916	\$1,824,296	\$0	\$81	-\$13	\$315,841	-\$41	\$4,013,628	-\$123,970
2021	\$1,849,491	-\$144,015	\$1,851,617	-\$1,855	\$62	-\$32	\$285,123	-\$103	\$3,986,293	-\$146,005
Average (With Covid) Total	\$5,724,052	-\$267,931	\$5,454,495	-\$1,855	\$237	-\$44	\$766,430	-\$145	\$11,945,214	-\$269,975
Pessimistic (With Covid)										
2019	\$2,001,152	\$0	\$1,778,582	\$0	\$94	\$0	\$165,466	\$0	\$3,945,293	\$0
2020	\$1,836,759	-\$160,566	\$1,824,296	\$0	\$80	-\$14	\$315,820	-\$62	\$3,976,956	-\$160,641
2021	\$1,773,024	-\$220,482	\$1,850,999	-\$2,473	\$44	-\$49	\$285,048	-\$178	\$3,909,115	-\$223,182
Pessimistic (With Covid) Total	\$5,610,935	-\$381,047	\$5,453,877	-\$2,473	\$218	-\$63	\$766,334	-\$240	\$11,831,365	-\$383,824

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$2,001,152	\$0	\$1,778,582	\$0	\$94	\$0	\$165,466	\$0	\$3,945,293	\$0
2020	\$1,910,803	-\$86,522	\$1,824,296	\$0	\$83	-\$11	\$315,862	-\$21	\$4,051,044	-\$86,554
2021	\$1,958,165	-\$35,340	\$1,852,407	-\$1,065	\$59	-\$35	\$285,198	-\$28	\$4,095,829	-\$36,468
Optimistic (With Covid) Total	\$5,870,120	-\$121,862	\$5,455,285	-\$1,065	\$236	-\$46	\$766,526	-\$49	\$12,092,166	-\$123,022
School Boards										
Caldwell Parish School Board										
Baseline (Without Covid)										
2019	\$2,275,194		\$3,191,511		\$0		\$0		\$5,466,705	
2020	\$2,270,843		\$3,733,313		\$0		\$0		\$6,004,157	
2021	\$2,266,501		\$3,793,019		\$0		\$0		\$6,059,520	
Baseline (Without Covid) Total	\$6,812,539		\$10,717,843		\$0		\$0		\$17,530,382	
Average (With Covid)										
2019	\$2,275,194	\$0	\$3,191,511	\$0	\$0	\$0	\$0	\$0	\$5,466,705	\$0
2020	\$2,177,022	-\$93,822	\$3,733,313	\$0	\$0	\$0	\$0	\$0	\$5,910,335	-\$93,822
2021	\$2,141,153	-\$125,348	\$3,789,222	-\$3,797	\$0	\$0	\$0	\$0	\$5,930,376	-\$129,145
Average (With Covid) Total	\$6,593,369	-\$219,170	\$10,714,047	-\$3,797	\$0	\$0	\$0	\$0	\$17,307,415	-\$222,966
Pessimistic (With Covid)										
2019	\$2,275,194	\$0	\$3,191,511	\$0	\$0	\$0	\$0	\$0	\$5,466,705	\$0
2020	\$2,145,260	-\$125,584	\$3,733,313	\$0	\$0	\$0	\$0	\$0	\$5,878,573	-\$125,584
2021	\$2,067,516	-\$198,985	\$3,787,958	-\$5,061	\$0	\$0	\$0	\$0	\$5,855,475	-\$204,046
Pessimistic (With Covid) Total	\$6,487,970	-\$324,569	\$10,712,783	-\$5,061	\$0	\$0	\$0	\$0	\$17,200,752	-\$329,630
Optimistic (With Covid)										
2019	\$2,275,194	\$0	\$3,191,511	\$0	\$0	\$0	\$0	\$0	\$5,466,705	\$0
2020	\$2,210,110	-\$60,734	\$3,733,313	\$0	\$0	\$0	\$0	\$0	\$5,943,423	-\$60,734
2021	\$2,237,678	-\$28,823	\$3,790,839	-\$2,180	\$0	\$0	\$0	\$0	\$6,028,518	-\$31,003
Optimistic (With Covid) Total	\$6,722,982	-\$89,557	\$10,715,664	-\$2,180	\$0	\$0	\$0	\$0	\$17,438,645	-\$91,737

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Sheriff										
Caldwell Parish Sheriff										
Baseline (Without Covid)										
2019	\$0		\$1,812,699		\$0		\$0		\$1,812,699	
2020	\$0		\$1,853,404		\$0		\$0		\$1,853,404	
2021	\$0		\$1,883,045		\$0		\$0		\$1,883,045	
Baseline (Without Covid) Total	\$0		\$5,549,147		\$0		\$0		\$5,549,147	
Average (With Covid)										
2019	\$0	\$0	\$1,812,699	\$0	\$0	\$0	\$0	\$0	\$1,812,699	\$0
2020	\$0	\$0	\$1,853,404	\$0	\$0	\$0	\$0	\$0	\$1,853,404	\$0
2021	\$0	\$0	\$1,881,160	-\$1,885	\$0	\$0	\$0	\$0	\$1,881,160	-\$1,885
Average (With Covid) Total	\$0	\$0	\$5,547,263	-\$1,885	\$0	\$0	\$0	\$0	\$5,547,263	-\$1,885
Pessimistic (With Covid)										
2019	\$0	\$0	\$1,812,699	\$0	\$0	\$0	\$0	\$0	\$1,812,699	\$0
2020	\$0	\$0	\$1,853,404	\$0	\$0	\$0	\$0	\$0	\$1,853,404	\$0
2021	\$0	\$0	\$1,880,532	-\$2,512	\$0	\$0	\$0	\$0	\$1,880,532	-\$2,512
Pessimistic (With Covid) Total	\$0	\$0	\$5,546,635	-\$2,512	\$0	\$0	\$0	\$0	\$5,546,635	-\$2,512
Optimistic (With Covid)										
2019	\$0	\$0	\$1,812,699	\$0	\$0	\$0	\$0	\$0	\$1,812,699	\$0
2020	\$0	\$0	\$1,853,404	\$0	\$0	\$0	\$0	\$0	\$1,853,404	\$0
2021	\$0	\$0	\$1,881,963	-\$1,082	\$0	\$0	\$0	\$0	\$1,881,963	-\$1,082
Optimistic (With Covid) Total	\$0	\$0	\$5,548,065	-\$1,082	\$0	\$0	\$0	\$0	\$5,548,065	-\$1,082
Cameron										
Parish Governing Authorities										
Cameron Parish Police Jury										
Baseline (Without Covid)										
2019	\$0		\$8,135,848		\$827,671		\$1,037,177		\$10,000,696	
2020	\$0		\$10,255,131		\$827,671		\$1,062,516		\$12,145,318	
2021	\$0		\$11,341,221		\$827,671		\$1,083,734		\$13,252,626	
Baseline (Without Covid) Total	\$0		\$29,732,200		\$2,483,013		\$3,183,427		\$35,398,640	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$0	\$0	\$8,135,848	\$0	\$827,671	\$0	\$1,037,177	\$0	\$10,000,696	\$0
2020	\$0	\$0	\$10,255,131	\$0	\$717,340	-\$110,331	\$1,062,516	\$0	\$12,034,987	-\$110,331
2021	\$0	\$0	\$11,324,946	-\$16,275	\$548,604	-\$279,068	\$1,083,734	\$0	\$12,957,283	-\$295,343
Average (With Covid) Total	\$0	\$0	\$29,715,924	-\$16,275	\$2,093,615	-\$389,398	\$3,183,427	\$0	\$34,992,966	-\$405,674
Pessimistic (With Covid)										
2019	\$0	\$0	\$8,135,848	\$0	\$827,671	\$0	\$1,037,177	\$0	\$10,000,696	\$0
2020	\$0	\$0	\$10,255,131	\$0	\$705,953	-\$121,718	\$1,062,516	\$0	\$12,023,600	-\$121,718
2021	\$0	\$0	\$11,319,325	-\$21,896	\$391,116	-\$436,555	\$1,083,734	\$0	\$12,794,175	-\$458,451
Pessimistic (With Covid) Total	\$0	\$0	\$29,710,304	-\$21,896	\$1,924,740	-\$558,273	\$3,183,427	\$0	\$34,818,471	-\$580,169
Optimistic (With Covid)										
2019	\$0	\$0	\$8,135,848	\$0	\$827,671	\$0	\$1,037,177	\$0	\$10,000,696	\$0
2020	\$0	\$0	\$10,255,131	\$0	\$728,762	-\$98,909	\$1,062,516	\$0	\$12,046,409	-\$98,909
2021	\$0	\$0	\$11,332,164	-\$9,057	\$523,143	-\$304,528	\$1,083,734	\$0	\$12,939,041	-\$313,585
Optimistic (With Covid) Total	\$0	\$0	\$29,723,143	-\$9,057	\$2,079,576	-\$403,437	\$3,183,427	\$0	\$34,986,146	-\$412,494
School Boards										
Cameron Parish School Board										
Baseline (Without Covid)										
2019	\$0		\$9,257,377		\$0		\$0		\$9,257,377	
2020	\$0		\$14,946,328		\$0		\$0		\$14,946,328	
2021	\$0		\$16,529,250		\$0		\$0		\$16,529,250	
Baseline (Without Covid) Total	\$0		\$40,732,955		\$0		\$0		\$40,732,955	
Average (With Covid)										
2019	\$0	\$0	\$9,257,377	\$0	\$0	\$0	\$0	\$0	\$9,257,377	\$0
2020	\$0	\$0	\$14,946,328	\$0	\$0	\$0	\$0	\$0	\$14,946,328	\$0
2021	\$0	\$0	\$16,505,529	-\$23,721	\$0	\$0	\$0	\$0	\$16,505,529	-\$23,721
Average (With Covid) Total	\$0	\$0	\$40,709,235	-\$23,721	\$0	\$0	\$0	\$0	\$40,709,235	-\$23,721

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$0	\$0	\$9,257,377	\$0	\$0	\$0	\$0	\$0	\$9,257,377	\$0
2020	\$0	\$0	\$14,946,328	\$0	\$0	\$0	\$0	\$0	\$14,946,328	\$0
2021	\$0	\$0	\$16,497,338	-\$31,912	\$0	\$0	\$0	\$0	\$16,497,338	-\$31,912
Pessimistic (With Covid) Total	\$0	\$0	\$40,701,043	-\$31,912	\$0	\$0	\$0	\$0	\$40,701,043	-\$31,912
Optimistic (With Covid)										
2019	\$0	\$0	\$9,257,377	\$0	\$0	\$0	\$0	\$0	\$9,257,377	\$0
2020	\$0	\$0	\$14,946,328	\$0	\$0	\$0	\$0	\$0	\$14,946,328	\$0
2021	\$0	\$0	\$16,516,050	-\$13,200	\$0	\$0	\$0	\$0	\$16,516,050	-\$13,200
Optimistic (With Covid) Total	\$0	\$0	\$40,719,755	-\$13,200	\$0	\$0	\$0	\$0	\$40,719,755	-\$13,200
Sheriff										
Cameron Parish Sheriff										
Baseline (Without Covid)										
2019	\$0		\$6,370,001		\$0		\$0		\$6,370,001	
2020	\$0		\$7,883,433		\$0		\$0		\$7,883,433	
2021	\$0		\$8,718,344		\$0		\$0		\$8,718,344	
Baseline (Without Covid) Total	\$0		\$22,971,778		\$0		\$0		\$22,971,778	
Average (With Covid)										
2019	\$0	\$0	\$6,370,001	\$0	\$0	\$0	\$0	\$0	\$6,370,001	\$0
2020	\$0	\$0	\$7,883,433	\$0	\$0	\$0	\$0	\$0	\$7,883,433	\$0
2021	\$0	\$0	\$8,705,833	-\$12,511	\$0	\$0	\$0	\$0	\$8,705,833	-\$12,511
Average (With Covid) Total	\$0	\$0	\$22,959,267	-\$12,511	\$0	\$0	\$0	\$0	\$22,959,267	-\$12,511
Pessimistic (With Covid)										
2019	\$0	\$0	\$6,370,001	\$0	\$0	\$0	\$0	\$0	\$6,370,001	\$0
2020	\$0	\$0	\$7,883,433	\$0	\$0	\$0	\$0	\$0	\$7,883,433	\$0
2021	\$0	\$0	\$8,701,512	-\$16,832	\$0	\$0	\$0	\$0	\$8,701,512	-\$16,832
Pessimistic (With Covid) Total	\$0	\$0	\$22,954,946	-\$16,832	\$0	\$0	\$0	\$0	\$22,954,946	-\$16,832

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$0	\$0	\$6,370,001	\$0	\$0	\$0	\$0	\$0	\$6,370,001	\$0
2020	\$0	\$0	\$7,883,433	\$0	\$0	\$0	\$0	\$0	\$7,883,433	\$0
2021	\$0	\$0	\$8,711,382	-\$6,963	\$0	\$0	\$0	\$0	\$8,711,382	-\$6,963
Optimistic (With Covid) Total	\$0	\$0	\$22,964,816	-\$6,963	\$0	\$0	\$0	\$0	\$22,964,816	-\$6,963
Catahoula										
Municipalities										
Town of Jonesville										
Baseline (Without Covid)										
2019	\$0		\$86,978		\$0		\$0		\$86,978	
2020	\$0		\$88,946		\$0		\$0		\$88,946	
2021	\$0		\$89,358		\$0		\$0		\$89,358	
Baseline (Without Covid) Total	\$0		\$265,282		\$0		\$0		\$265,282	
Average (With Covid)										
2019	\$0	\$0	\$86,978	\$0	\$0	\$0	\$0	\$0	\$86,978	\$0
2020	\$0	\$0	\$88,946	\$0	\$0	\$0	\$0	\$0	\$88,946	\$0
2021	\$0	\$0	\$89,312	-\$46	\$0	\$0	\$0	\$0	\$89,312	-\$46
Average (With Covid) Total	\$0	\$0	\$265,236	-\$46	\$0	\$0	\$0	\$0	\$265,236	-\$46
Pessimistic (With Covid)										
2019	\$0	\$0	\$86,978	\$0	\$0	\$0	\$0	\$0	\$86,978	\$0
2020	\$0	\$0	\$88,946	\$0	\$0	\$0	\$0	\$0	\$88,946	\$0
2021	\$0	\$0	\$89,297	-\$61	\$0	\$0	\$0	\$0	\$89,297	-\$61
Pessimistic (With Covid) Total	\$0	\$0	\$265,221	-\$61	\$0	\$0	\$0	\$0	\$265,221	-\$61
Optimistic (With Covid)										
2019	\$0	\$0	\$86,978	\$0	\$0	\$0	\$0	\$0	\$86,978	\$0
2020	\$0	\$0	\$88,946	\$0	\$0	\$0	\$0	\$0	\$88,946	\$0
2021	\$0	\$0	\$89,331	-\$27	\$0	\$0	\$0	\$0	\$89,331	-\$27
Optimistic (With Covid) Total	\$0	\$0	\$265,255	-\$27	\$0	\$0	\$0	\$0	\$265,255	-\$27

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Village of Harrisonburg										
Baseline (Without Covid)										
2019	\$32,535		\$38,021		\$0		\$0		\$70,556	
2020	\$31,848		\$38,881		\$0		\$0		\$70,729	
2021	\$31,175		\$39,061		\$0		\$0		\$70,236	
Baseline (Without Covid) Total	\$95,557		\$115,964		\$0		\$0		\$211,521	
Average (With Covid)										
2019	\$32,535	\$0	\$38,021	\$0	\$0	\$0	\$0	\$0	\$70,556	\$0
2020	\$31,633	-\$214	\$38,881	\$0	\$0	\$0	\$0	\$0	\$70,515	-\$214
2021	\$30,203	-\$972	\$39,041	-\$20	\$0	\$0	\$0	\$0	\$69,244	-\$992
Average (With Covid) Total	\$94,371	-\$1,186	\$115,944	-\$20	\$0	\$0	\$0	\$0	\$210,315	-\$1,206
Pessimistic (With Covid)										
2019	\$32,535	\$0	\$38,021	\$0	\$0	\$0	\$0	\$0	\$70,556	\$0
2020	\$31,377	-\$470	\$38,881	\$0	\$0	\$0	\$0	\$0	\$70,258	-\$470
2021	\$29,365	-\$1,810	\$39,035	-\$27	\$0	\$0	\$0	\$0	\$68,400	-\$1,836
Pessimistic (With Covid) Total	\$93,277	-\$2,280	\$115,937	-\$27	\$0	\$0	\$0	\$0	\$209,214	-\$2,307
Optimistic (With Covid)										
2019	\$32,535	\$0	\$38,021	\$0	\$0	\$0	\$0	\$0	\$70,556	\$0
2020	\$31,916	\$68	\$38,881	\$0	\$0	\$0	\$0	\$0	\$70,797	\$68
2021	\$31,074	-\$101	\$39,049	-\$12	\$0	\$0	\$0	\$0	\$70,124	-\$112
Optimistic (With Covid) Total	\$95,525	-\$32	\$115,952	-\$12	\$0	\$0	\$0	\$0	\$211,477	-\$44
Village of Sicily Island										
Baseline (Without Covid)										
2019	\$361,147		\$69,820		\$0		\$0		\$430,967	
2020	\$353,517		\$71,400		\$0		\$0		\$424,917	
2021	\$346,049		\$71,730		\$0		\$0		\$417,779	
Baseline (Without Covid) Total	\$1,060,713		\$212,950		\$0		\$0		\$1,273,663	
Average (With Covid)										
2019	\$361,147	\$0	\$69,820	\$0	\$0	\$0	\$0	\$0	\$430,967	\$0
2020	\$351,137	-\$2,380	\$71,400	\$0	\$0	\$0	\$0	\$0	\$422,537	-\$2,380
2021	\$335,261	-\$10,788	\$71,693	-\$37	\$0	\$0	\$0	\$0	\$406,954	-\$10,824
Average (With Covid) Total	\$1,047,546	-\$13,168	\$212,913	-\$37	\$0	\$0	\$0	\$0	\$1,260,459	-\$13,204

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$361,147	\$0	\$69,820	\$0	\$0	\$0	\$0	\$0	\$430,967	\$0
2020	\$348,295	-\$5,222	\$71,400	\$0	\$0	\$0	\$0	\$0	\$419,695	-\$5,222
2021	\$325,962	-\$20,087	\$71,681	-\$49	\$0	\$0	\$0	\$0	\$397,643	-\$20,136
Pessimistic (With Covid) Total	\$1,035,404	-\$25,309	\$212,901	-\$49	\$0	\$0	\$0	\$0	\$1,248,305	-\$25,358
Optimistic (With Covid)										
2019	\$361,147	\$0	\$69,820	\$0	\$0	\$0	\$0	\$0	\$430,967	\$0
2020	\$354,277	\$759	\$71,400	\$0	\$0	\$0	\$0	\$0	\$425,677	\$759
2021	\$344,932	-\$1,116	\$71,708	-\$22	\$0	\$0	\$0	\$0	\$416,641	-\$1,138
Optimistic (With Covid) Total	\$1,060,356	-\$357	\$212,928	-\$22	\$0	\$0	\$0	\$0	\$1,273,285	-\$379
Parish Governing Authorities										
Catahoula Parish Police Jury										
Baseline (Without Covid)										
2019	\$1,471,881		\$973,718		\$3,090		\$268,110		\$2,716,799	
2020	\$1,440,785		\$995,748		\$3,090		\$269,168		\$2,708,791	
2021	\$1,410,345		\$1,000,353		\$3,090		\$286,321		\$2,700,109	
Baseline (Without Covid) Total	\$4,323,011		\$2,969,820		\$9,270		\$823,599		\$8,125,699	
Average (With Covid)										
2019	\$1,471,881	\$0	\$973,718	\$0	\$3,090	\$0	\$268,110	\$0	\$2,716,799	\$0
2020	\$1,374,630	-\$66,155	\$995,748	\$0	\$2,678	-\$412	\$247,602	-\$21,566	\$2,620,658	-\$88,132
2021	\$1,321,632	-\$88,713	\$999,838	-\$515	\$2,048	-\$1,042	\$220,826	-\$65,495	\$2,544,344	-\$155,765
Average (With Covid) Total	\$4,168,143	-\$154,868	\$2,969,305	-\$515	\$7,816	-\$1,454	\$736,538	-\$87,061	\$7,881,801	-\$243,898
Pessimistic (With Covid)										
2019	\$1,471,881	\$0	\$973,718	\$0	\$3,090	\$0	\$268,110	\$0	\$2,716,799	\$0
2020	\$1,351,134	-\$89,651	\$995,748	\$0	\$2,635	-\$454	\$245,377	-\$23,791	\$2,594,894	-\$113,896
2021	\$1,268,363	-\$141,982	\$999,671	-\$682	\$1,460	-\$1,630	\$183,865	-\$102,456	\$2,453,358	-\$246,751
Pessimistic (With Covid) Total	\$4,091,378	-\$231,633	\$2,969,137	-\$682	\$7,185	-\$2,084	\$697,351	-\$126,248	\$7,765,052	-\$360,647

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$1,471,881	\$0	\$973,718	\$0	\$3,090	\$0	\$268,110	\$0	\$2,716,799	\$0
2020	\$1,398,761	-\$42,024	\$995,748	\$0	\$2,721	-\$369	\$249,835	-\$19,333	\$2,647,065	-\$61,726
2021	\$1,393,058	-\$17,287	\$1,000,051	-\$302	\$1,953	-\$1,137	\$214,851	-\$71,471	\$2,609,912	-\$90,197
Optimistic (With Covid) Total	\$4,263,700	-\$59,311	\$2,969,518	-\$302	\$7,763	-\$1,506	\$732,795	-\$90,804	\$7,973,776	-\$151,923
School Boards										
Catahoula Parish School Board										
Baseline (Without Covid)										
2019	\$2,635,794		\$907,501		\$0		\$0		\$3,543,295	
2020	\$2,422,921		\$986,418		\$0		\$0		\$3,409,338	
2021	\$2,371,732		\$990,980		\$0		\$0		\$3,362,711	
Baseline (Without Covid) Total	\$7,430,446		\$2,884,898		\$0		\$0		\$10,315,344	
Average (With Covid)										
2019	\$2,635,794	\$0	\$907,501	\$0	\$0	\$0	\$0	\$0	\$3,543,295	\$0
2020	\$2,327,085	-\$95,836	\$986,418	\$0	\$0	\$0	\$0	\$0	\$3,313,503	-\$95,836
2021	\$2,234,764	-\$136,967	\$990,469	-\$510	\$0	\$0	\$0	\$0	\$3,225,233	-\$137,478
Average (With Covid) Total	\$7,197,643	-\$232,803	\$2,884,388	-\$510	\$0	\$0	\$0	\$0	\$10,082,031	-\$233,314
Pessimistic (With Covid)										
2019	\$2,635,794	\$0	\$907,501	\$0	\$0	\$0	\$0	\$0	\$3,543,295	\$0
2020	\$2,290,826	-\$132,095	\$986,418	\$0	\$0	\$0	\$0	\$0	\$3,277,243	-\$132,095
2021	\$2,149,379	-\$222,352	\$990,304	-\$676	\$0	\$0	\$0	\$0	\$3,139,683	-\$223,028
Pessimistic (With Covid) Total	\$7,075,999	-\$354,447	\$2,884,222	-\$676	\$0	\$0	\$0	\$0	\$9,960,221	-\$355,123
Optimistic (With Covid)										
2019	\$2,635,794	\$0	\$907,501	\$0	\$0	\$0	\$0	\$0	\$3,543,295	\$0
2020	\$2,364,570	-\$58,350	\$986,418	\$0	\$0	\$0	\$0	\$0	\$3,350,988	-\$58,350
2021	\$2,346,138	-\$25,594	\$990,680	-\$299	\$0	\$0	\$0	\$0	\$3,336,818	-\$25,893
Optimistic (With Covid) Total	\$7,346,502	-\$83,944	\$2,884,599	-\$299	\$0	\$0	\$0	\$0	\$10,231,101	-\$84,243

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Sheriff										
Catahoula Parish Sheriff										
Baseline (Without Covid)										
2019	\$839,363		\$1,100,078		\$0		\$0		\$1,939,441	
2020	\$858,056		\$1,114,790		\$0		\$0		\$1,972,846	
2021	\$839,928		\$1,119,945		\$0		\$0		\$1,959,873	
Baseline (Without Covid) Total	\$2,537,347		\$3,334,813		\$0		\$0		\$5,872,160	
Average (With Covid)										
2019	\$839,363	\$0	\$1,100,078	\$0	\$0	\$0	\$0	\$0	\$1,939,441	\$0
2020	\$824,052	-\$34,004	\$1,114,790	\$0	\$0	\$0	\$0	\$0	\$1,938,842	-\$34,004
2021	\$791,371	-\$48,557	\$1,119,368	-\$577	\$0	\$0	\$0	\$0	\$1,910,739	-\$49,134
Average (With Covid) Total	\$2,454,786	-\$82,562	\$3,334,236	-\$577	\$0	\$0	\$0	\$0	\$5,789,022	-\$83,138
Pessimistic (With Covid)										
2019	\$839,363	\$0	\$1,100,078	\$0	\$0	\$0	\$0	\$0	\$1,939,441	\$0
2020	\$811,197	-\$46,859	\$1,114,790	\$0	\$0	\$0	\$0	\$0	\$1,925,987	-\$46,859
2021	\$761,115	-\$78,813	\$1,119,181	-\$764	\$0	\$0	\$0	\$0	\$1,880,296	-\$79,577
Pessimistic (With Covid) Total	\$2,411,675	-\$125,672	\$3,334,049	-\$764	\$0	\$0	\$0	\$0	\$5,745,724	-\$126,436
Optimistic (With Covid)										
2019	\$839,363	\$0	\$1,100,078	\$0	\$0	\$0	\$0	\$0	\$1,939,441	\$0
2020	\$837,340	-\$20,716	\$1,114,790	\$0	\$0	\$0	\$0	\$0	\$1,952,130	-\$20,716
2021	\$830,850	-\$9,078	\$1,119,607	-\$338	\$0	\$0	\$0	\$0	\$1,950,457	-\$9,417
Optimistic (With Covid) Total	\$2,507,553	-\$29,795	\$3,334,475	-\$338	\$0	\$0	\$0	\$0	\$5,842,027	-\$30,133
Claiborne										
Municipalities										
Town of Haynesville										
Baseline (Without Covid)										
2019	\$419,596		\$291,047		\$0		\$0		\$710,643	
2020	\$417,251		\$292,074		\$0		\$0		\$709,325	
2021	\$414,920		\$287,040		\$0		\$0		\$701,960	
Baseline (Without Covid) Total	\$1,251,766		\$870,162		\$0		\$0		\$2,121,928	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$419,596	\$0	\$291,047	\$0	\$0	\$0	\$0	\$0	\$710,643	\$0
2020	\$404,236	-\$13,015	\$292,074	\$0	\$0	\$0	\$0	\$0	\$696,310	-\$13,015
2021	\$390,884	-\$24,035	\$286,411	-\$630	\$0	\$0	\$0	\$0	\$677,295	-\$24,665
Average (With Covid) Total	\$1,214,716	-\$37,051	\$869,532	-\$630	\$0	\$0	\$0	\$0	\$2,084,248	-\$37,680
Pessimistic (With Covid)										
2019	\$419,596	\$0	\$291,047	\$0	\$0	\$0	\$0	\$0	\$710,643	\$0
2020	\$395,805	-\$21,446	\$292,074	\$0	\$0	\$0	\$0	\$0	\$687,879	-\$21,446
2021	\$368,710	-\$46,209	\$286,294	-\$747	\$0	\$0	\$0	\$0	\$655,004	-\$46,956
Pessimistic (With Covid) Total	\$1,184,111	-\$67,655	\$869,415	-\$747	\$0	\$0	\$0	\$0	\$2,053,526	-\$68,402
Optimistic (With Covid)										
2019	\$419,596	\$0	\$291,047	\$0	\$0	\$0	\$0	\$0	\$710,643	\$0
2020	\$412,814	-\$4,437	\$292,074	\$0	\$0	\$0	\$0	\$0	\$704,889	-\$4,437
2021	\$411,916	-\$3,003	\$286,548	-\$493	\$0	\$0	\$0	\$0	\$698,464	-\$3,496
Optimistic (With Covid) Total	\$1,244,327	-\$7,440	\$869,669	-\$493	\$0	\$0	\$0	\$0	\$2,113,996	-\$7,932
Town of Homer										
Baseline (Without Covid)										
2019	\$1,183,602		\$256,068		\$0		\$0		\$1,439,670	
2020	\$1,176,988		\$256,972		\$0		\$0		\$1,433,960	
2021	\$1,170,411		\$252,543		\$0		\$0		\$1,422,954	
Baseline (Without Covid) Total	\$3,531,000		\$765,583		\$0		\$0		\$4,296,583	
Average (With Covid)										
2019	\$1,183,602	\$0	\$256,068	\$0	\$0	\$0	\$0	\$0	\$1,439,670	\$0
2020	\$1,153,009	-\$23,979	\$256,972	\$0	\$0	\$0	\$0	\$0	\$1,409,981	-\$23,979
2021	\$1,108,406	-\$62,005	\$251,989	-\$554	\$0	\$0	\$0	\$0	\$1,360,394	-\$62,559
Average (With Covid) Total	\$3,445,016	-\$85,984	\$765,029	-\$554	\$0	\$0	\$0	\$0	\$4,210,045	-\$86,538
Pessimistic (With Covid)										
2019	\$1,183,602	\$0	\$256,068	\$0	\$0	\$0	\$0	\$0	\$1,439,670	\$0
2020	\$1,132,215	-\$44,772	\$256,972	\$0	\$0	\$0	\$0	\$0	\$1,389,187	-\$44,772
2021	\$1,046,325	-\$124,086	\$251,886	-\$657	\$0	\$0	\$0	\$0	\$1,298,211	-\$124,743
Pessimistic (With Covid) Total	\$3,362,141	-\$168,859	\$764,926	-\$657	\$0	\$0	\$0	\$0	\$4,127,067	-\$169,515

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$1,183,602	\$0	\$256,068	\$0	\$0	\$0	\$0	\$0	\$1,439,670	\$0
2020	\$1,174,349	-\$2,638	\$256,972	\$0	\$0	\$0	\$0	\$0	\$1,431,321	-\$2,638
2021	\$1,158,033	-\$12,378	\$252,109	-\$433	\$0	\$0	\$0	\$0	\$1,410,143	-\$12,811
Optimistic (With Covid) Total	\$3,515,984	-\$15,016	\$765,149	-\$433	\$0	\$0	\$0	\$0	\$4,281,134	-\$15,449
Town of Junction City										
Baseline (Without Covid)										
2019	\$27,017		\$5,621		\$0		\$0		\$32,638	
2020	\$26,866		\$5,641		\$0		\$0		\$32,507	
2021	\$26,716		\$5,544		\$0		\$0		\$32,259	
Baseline (Without Covid) Total	\$80,599		\$16,805		\$0		\$0		\$97,404	
Average (With Covid)										
2019	\$27,017	\$0	\$5,621	\$0	\$0	\$0	\$0	\$0	\$32,638	\$0
2020	\$26,137	-\$729	\$5,641	\$0	\$0	\$0	\$0	\$0	\$31,778	-\$729
2021	\$25,218	-\$1,498	\$5,531	-\$12	\$0	\$0	\$0	\$0	\$30,749	-\$1,510
Average (With Covid) Total	\$78,372	-\$2,226	\$16,793	-\$12	\$0	\$0	\$0	\$0	\$95,165	-\$2,239
Pessimistic (With Covid)										
2019	\$27,017	\$0	\$5,621	\$0	\$0	\$0	\$0	\$0	\$32,638	\$0
2020	\$25,620	-\$1,246	\$5,641	\$0	\$0	\$0	\$0	\$0	\$31,261	-\$1,246
2021	\$23,794	-\$2,922	\$5,529	-\$14	\$0	\$0	\$0	\$0	\$29,323	-\$2,936
Pessimistic (With Covid) Total	\$76,431	-\$4,167	\$16,791	-\$14	\$0	\$0	\$0	\$0	\$93,222	-\$4,182
Optimistic (With Covid)										
2019	\$27,017	\$0	\$5,621	\$0	\$0	\$0	\$0	\$0	\$32,638	\$0
2020	\$26,665	-\$201	\$5,641	\$0	\$0	\$0	\$0	\$0	\$32,306	-\$201
2021	\$26,489	-\$227	\$5,534	-\$10	\$0	\$0	\$0	\$0	\$32,023	-\$236
Optimistic (With Covid) Total	\$80,171	-\$428	\$16,796	-\$10	\$0	\$0	\$0	\$0	\$96,967	-\$437
Village of Athens										
Baseline (Without Covid)										
2019	\$31,449		\$17,640		\$0		\$0		\$49,089	
2020	\$31,273		\$17,702		\$0		\$0		\$48,975	
2021	\$31,098		\$17,397		\$0		\$0		\$48,496	
Baseline (Without Covid) Total	\$93,820		\$52,740		\$0		\$0		\$146,560	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$31,449	\$0	\$17,640	\$0	\$0	\$0	\$0	\$0	\$49,089	\$0
2020	\$30,416	-\$857	\$17,702	\$0	\$0	\$0	\$0	\$0	\$48,118	-\$857
2021	\$29,351	-\$1,748	\$17,359	-\$38	\$0	\$0	\$0	\$0	\$46,710	-\$1,786
Average (With Covid) Total	\$91,215	-\$2,605	\$52,702	-\$38	\$0	\$0	\$0	\$0	\$143,917	-\$2,643
Pessimistic (With Covid)										
2019	\$31,449	\$0	\$17,640	\$0	\$0	\$0	\$0	\$0	\$49,089	\$0
2020	\$29,812	-\$1,461	\$17,702	\$0	\$0	\$0	\$0	\$0	\$47,514	-\$1,461
2021	\$27,693	-\$3,405	\$17,352	-\$45	\$0	\$0	\$0	\$0	\$45,045	-\$3,451
Pessimistic (With Covid) Total	\$88,954	-\$4,867	\$52,694	-\$45	\$0	\$0	\$0	\$0	\$141,648	-\$4,912
Optimistic (With Covid)										
2019	\$31,449	\$0	\$17,640	\$0	\$0	\$0	\$0	\$0	\$49,089	\$0
2020	\$31,032	-\$241	\$17,702	\$0	\$0	\$0	\$0	\$0	\$48,735	-\$241
2021	\$30,837	-\$261	\$17,367	-\$30	\$0	\$0	\$0	\$0	\$48,204	-\$291
Optimistic (With Covid) Total	\$93,318	-\$502	\$52,710	-\$30	\$0	\$0	\$0	\$0	\$146,028	-\$532
Village of Lisbon										
Baseline (Without Covid)										
2019	\$0		\$0		\$0		\$0		\$0	
2020	\$0		\$0		\$0		\$0		\$0	
2021	\$0		\$0		\$0		\$0		\$0	
Baseline (Without Covid) Total	\$0		\$0		\$0		\$0		\$0	
Average (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Average (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pessimistic (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pessimistic (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Optimistic (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parish Governing Authorities										
Claiborne Parish Police Jury										
Baseline (Without Covid)										
2019	\$606,192		\$2,770,783		\$60		\$1,532,273		\$4,909,308	
2020	\$602,804		\$2,780,561		\$60		\$1,489,204		\$4,872,629	
2021	\$599,436		\$2,732,638		\$60		\$1,544,685		\$4,876,818	
Baseline (Without Covid) Total	\$1,808,432		\$8,283,982		\$180		\$4,566,162		\$14,658,755	
Average (With Covid)										
2019	\$606,192	\$0	\$2,770,783	\$0	\$60	\$0	\$1,532,273	\$0	\$4,909,308	\$0
2020	\$573,316	-\$29,489	\$2,780,561	\$0	\$52	-\$8	\$1,489,204	\$0	\$4,843,132	-\$29,497
2021	\$559,851	-\$39,585	\$2,726,644	-\$5,994	\$40	-\$20	\$1,410,278	-\$134,407	\$4,696,813	-\$180,005
Average (With Covid) Total	\$1,739,358	-\$69,074	\$8,277,989	-\$5,994	\$152	-\$28	\$4,431,755	-\$134,407	\$14,449,253	-\$209,502
Pessimistic (With Covid)										
2019	\$606,192	\$0	\$2,770,783	\$0	\$60	\$0	\$1,532,273	\$0	\$4,909,308	\$0
2020	\$558,629	-\$44,175	\$2,780,561	\$0	\$51	-\$9	\$1,489,204	\$0	\$4,828,445	-\$44,184
2021	\$527,423	-\$72,012	\$2,725,530	-\$7,108	\$28	-\$32	\$1,157,276	-\$387,408	\$4,410,258	-\$466,560
Pessimistic (With Covid) Total	\$1,692,244	-\$116,188	\$8,276,875	-\$7,108	\$139	-\$40	\$4,178,753	-\$387,408	\$14,148,011	-\$510,744
Optimistic (With Covid)										
2019	\$606,192	\$0	\$2,770,783	\$0	\$60	\$0	\$1,532,273	\$0	\$4,909,308	\$0
2020	\$588,107	-\$14,697	\$2,780,561	\$0	\$53	-\$7	\$1,489,204	\$0	\$4,857,925	-\$14,704
2021	\$598,375	-\$1,061	\$2,727,948	-\$4,690	\$38	-\$22	\$1,374,594	-\$170,091	\$4,700,954	-\$175,864
Optimistic (With Covid) Total	\$1,792,674	-\$15,758	\$8,279,292	-\$4,690	\$151	-\$29	\$4,396,071	-\$170,091	\$14,468,187	-\$190,568

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
School Boards										
Claiborne Parish School Board										
Baseline (Without Covid)										
2019	\$2,657,604		\$4,331,980		\$0		\$0		\$6,989,584	
2020	\$2,642,754		\$4,092,940		\$0		\$0		\$6,735,694	
2021	\$2,627,986		\$4,022,397		\$0		\$0		\$6,650,384	
Baseline (Without Covid) Total	\$7,928,344		\$12,447,317		\$0		\$0		\$20,375,661	
Average (With Covid)										
2019	\$2,657,604	\$0	\$4,331,980	\$0	\$0	\$0	\$0	\$0	\$6,989,584	\$0
2020	\$2,554,376	-\$88,377	\$4,092,940	\$0	\$0	\$0	\$0	\$0	\$6,647,316	-\$88,377
2021	\$2,473,050	-\$154,936	\$4,013,575	-\$8,823	\$0	\$0	\$0	\$0	\$6,486,625	-\$163,758
Average (With Covid) Total	\$7,685,031	-\$243,313	\$12,438,495	-\$8,823	\$0	\$0	\$0	\$0	\$20,123,525	-\$252,136
Pessimistic (With Covid)										
2019	\$2,657,604	\$0	\$4,331,980	\$0	\$0	\$0	\$0	\$0	\$6,989,584	\$0
2020	\$2,499,585	-\$143,169	\$4,092,940	\$0	\$0	\$0	\$0	\$0	\$6,592,525	-\$143,169
2021	\$2,332,388	-\$295,598	\$4,011,935	-\$10,462	\$0	\$0	\$0	\$0	\$6,344,323	-\$306,060
Pessimistic (With Covid) Total	\$7,489,577	-\$438,767	\$12,436,855	-\$10,462	\$0	\$0	\$0	\$0	\$19,926,432	-\$449,229
Optimistic (With Covid)										
2019	\$2,657,604	\$0	\$4,331,980	\$0	\$0	\$0	\$0	\$0	\$6,989,584	\$0
2020	\$2,610,045	-\$32,709	\$4,092,940	\$0	\$0	\$0	\$0	\$0	\$6,702,985	-\$32,709
2021	\$2,610,788	-\$17,198	\$4,015,494	-\$6,904	\$0	\$0	\$0	\$0	\$6,626,281	-\$24,102
Optimistic (With Covid) Total	\$7,878,437	-\$49,907	\$12,440,413	-\$6,904	\$0	\$0	\$0	\$0	\$20,318,850	-\$56,811
Sheriff										
Claiborne Parish Sheriff										
Baseline (Without Covid)										
2019	\$0		\$1,437,485		\$0		\$0		\$1,437,485	
2020	\$0		\$1,491,775		\$0		\$0		\$1,491,775	
2021	\$0		\$1,466,064		\$0		\$0		\$1,466,064	
Baseline (Without Covid) Total	\$0		\$4,395,324		\$0		\$0		\$4,395,324	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$0	\$0	\$1,437,485	\$0	\$0	\$0	\$0	\$0	\$1,437,485	\$0
2020	\$0	\$0	\$1,491,775	\$0	\$0	\$0	\$0	\$0	\$1,491,775	\$0
2021	\$0	\$0	\$1,462,848	-\$3,216	\$0	\$0	\$0	\$0	\$1,462,848	-\$3,216
Average (With Covid) Total	\$0	\$0	\$4,392,109	-\$3,216	\$0	\$0	\$0	\$0	\$4,392,109	-\$3,216
Pessimistic (With Covid)										
2019	\$0	\$0	\$1,437,485	\$0	\$0	\$0	\$0	\$0	\$1,437,485	\$0
2020	\$0	\$0	\$1,491,775	\$0	\$0	\$0	\$0	\$0	\$1,491,775	\$0
2021	\$0	\$0	\$1,462,251	-\$3,813	\$0	\$0	\$0	\$0	\$1,462,251	-\$3,813
Pessimistic (With Covid) Total	\$0	\$0	\$4,391,511	-\$3,813	\$0	\$0	\$0	\$0	\$4,391,511	-\$3,813
Optimistic (With Covid)										
2019	\$0	\$0	\$1,437,485	\$0	\$0	\$0	\$0	\$0	\$1,437,485	\$0
2020	\$0	\$0	\$1,491,775	\$0	\$0	\$0	\$0	\$0	\$1,491,775	\$0
2021	\$0	\$0	\$1,463,548	-\$2,516	\$0	\$0	\$0	\$0	\$1,463,548	-\$2,516
Optimistic (With Covid) Total	\$0	\$0	\$4,392,808	-\$2,516	\$0	\$0	\$0	\$0	\$4,392,808	-\$2,516
Concordia										
Municipalities										
Town of Clayton										
Baseline (Without Covid)										
2019	\$376,255		\$86,978		\$0		\$0		\$463,233	
2020	\$385,542		\$89,224		\$0		\$0		\$474,766	
2021	\$395,059		\$88,642		\$0		\$0		\$483,701	
Baseline (Without Covid) Total	\$1,156,856		\$264,844		\$0		\$0		\$1,421,700	
Average (With Covid)										
2019	\$376,255	\$0	\$86,978	\$0	\$0	\$0	\$0	\$0	\$463,233	\$0
2020	\$377,516	-\$8,027	\$89,224	\$0	\$0	\$0	\$0	\$0	\$466,739	-\$8,027
2021	\$377,688	-\$17,371	\$88,603	-\$39	\$0	\$0	\$0	\$0	\$466,291	-\$17,410
Average (With Covid) Total	\$1,131,459	-\$25,397	\$264,805	-\$39	\$0	\$0	\$0	\$0	\$1,396,264	-\$25,436

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$376,255	\$0	\$86,978	\$0	\$0	\$0	\$0	\$0	\$463,233	\$0
2020	\$374,210	-\$11,333	\$89,224	\$0	\$0	\$0	\$0	\$0	\$463,433	-\$11,333
2021	\$366,015	-\$29,044	\$88,592	-\$51	\$0	\$0	\$0	\$0	\$454,606	-\$29,095
Pessimistic (With Covid) Total	\$1,116,479	-\$40,377	\$264,793	-\$51	\$0	\$0	\$0	\$0	\$1,381,273	-\$40,427
Optimistic (With Covid)										
2019	\$376,255	\$0	\$86,978	\$0	\$0	\$0	\$0	\$0	\$463,233	\$0
2020	\$381,150	-\$4,392	\$89,224	\$0	\$0	\$0	\$0	\$0	\$470,374	-\$4,392
2021	\$388,356	-\$6,703	\$88,618	-\$24	\$0	\$0	\$0	\$0	\$476,974	-\$6,727
Optimistic (With Covid) Total	\$1,145,761	-\$11,095	\$264,819	-\$24	\$0	\$0	\$0	\$0	\$1,410,581	-\$11,119
Town of Ferriday										
Baseline (Without Covid)										
2019	\$1,242,401		\$284,067		\$0		\$0		\$1,526,468	
2020	\$1,273,067		\$291,402		\$0		\$0		\$1,564,469	
2021	\$1,304,490		\$289,503		\$0		\$0		\$1,593,993	
Baseline (Without Covid) Total	\$3,819,959		\$864,972		\$0		\$0		\$4,684,931	
Average (With Covid)										
2019	\$1,242,401	\$0	\$284,067	\$0	\$0	\$0	\$0	\$0	\$1,526,468	\$0
2020	\$1,232,518	-\$40,549	\$291,402	\$0	\$0	\$0	\$0	\$0	\$1,523,920	-\$40,549
2021	\$1,235,856	-\$68,634	\$289,376	-\$128	\$0	\$0	\$0	\$0	\$1,525,232	-\$68,762
Average (With Covid) Total	\$3,710,775	-\$109,183	\$864,844	-\$128	\$0	\$0	\$0	\$0	\$4,575,620	-\$109,311
Pessimistic (With Covid)										
2019	\$1,242,401	\$0	\$284,067	\$0	\$0	\$0	\$0	\$0	\$1,526,468	\$0
2020	\$1,218,608	-\$54,460	\$291,402	\$0	\$0	\$0	\$0	\$0	\$1,510,010	-\$54,460
2021	\$1,193,594	-\$110,896	\$289,338	-\$165	\$0	\$0	\$0	\$0	\$1,482,932	-\$111,062
Pessimistic (With Covid) Total	\$3,654,603	-\$165,356	\$864,807	-\$165	\$0	\$0	\$0	\$0	\$4,519,409	-\$165,521
Optimistic (With Covid)										
2019	\$1,242,401	\$0	\$284,067	\$0	\$0	\$0	\$0	\$0	\$1,526,468	\$0
2020	\$1,247,370	-\$25,697	\$291,402	\$0	\$0	\$0	\$0	\$0	\$1,538,772	-\$25,697
2021	\$1,279,779	-\$24,711	\$289,423	-\$80	\$0	\$0	\$0	\$0	\$1,569,202	-\$24,791
Optimistic (With Covid) Total	\$3,769,550	-\$50,408	\$864,892	-\$80	\$0	\$0	\$0	\$0	\$4,634,442	-\$50,488

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Town of Vidalia										
Baseline (Without Covid)										
2019	\$2,956,258		\$148,929		\$0		\$0		\$3,105,187	
2020	\$3,029,227		\$152,775		\$0		\$0		\$3,182,002	
2021	\$3,103,996		\$151,780		\$0		\$0		\$3,255,776	
Baseline (Without Covid) Total	\$9,089,481		\$453,484		\$0		\$0		\$9,542,965	
Average (With Covid)										
2019	\$2,956,258	\$0	\$148,929	\$0	\$0	\$0	\$0	\$0	\$3,105,187	\$0
2020	\$2,934,162	-\$95,065	\$152,775	\$0	\$0	\$0	\$0	\$0	\$3,086,937	-\$95,065
2021	\$2,941,825	-\$162,171	\$151,713	-\$67	\$0	\$0	\$0	\$0	\$3,093,538	-\$162,238
Average (With Covid) Total	\$8,832,245	-\$257,236	\$453,417	-\$67	\$0	\$0	\$0	\$0	\$9,285,662	-\$257,303
Pessimistic (With Covid)										
2019	\$2,956,258	\$0	\$148,929	\$0	\$0	\$0	\$0	\$0	\$3,105,187	\$0
2020	\$2,901,366	-\$127,861	\$152,775	\$0	\$0	\$0	\$0	\$0	\$3,054,141	-\$127,861
2021	\$2,841,639	-\$262,357	\$151,693	-\$87	\$0	\$0	\$0	\$0	\$2,993,332	-\$262,444
Pessimistic (With Covid) Total	\$8,699,263	-\$390,218	\$453,397	-\$87	\$0	\$0	\$0	\$0	\$9,152,660	-\$390,305
Optimistic (With Covid)										
2019	\$2,956,258	\$0	\$148,929	\$0	\$0	\$0	\$0	\$0	\$3,105,187	\$0
2020	\$2,969,215	-\$60,012	\$152,775	\$0	\$0	\$0	\$0	\$0	\$3,121,990	-\$60,012
2021	\$3,045,457	-\$58,539	\$151,738	-\$42	\$0	\$0	\$0	\$0	\$3,197,195	-\$58,581
Optimistic (With Covid) Total	\$8,970,930	-\$118,551	\$453,442	-\$42	\$0	\$0	\$0	\$0	\$9,424,372	-\$118,593
Village of Ridgecrest										
Baseline (Without Covid)										
2019	\$300,523		\$115,495		\$0		\$0		\$416,018	
2020	\$307,940		\$118,478		\$0		\$0		\$426,418	
2021	\$315,541		\$117,706		\$0		\$0		\$433,247	
Baseline (Without Covid) Total	\$924,004		\$351,679		\$0		\$0		\$1,275,683	
Average (With Covid)										
2019	\$300,523	\$0	\$115,495	\$0	\$0	\$0	\$0	\$0	\$416,018	\$0
2020	\$301,529	-\$6,411	\$118,478	\$0	\$0	\$0	\$0	\$0	\$420,007	-\$6,411
2021	\$301,667	-\$13,874	\$117,654	-\$52	\$0	\$0	\$0	\$0	\$419,321	-\$13,926
Average (With Covid) Total	\$903,718	-\$20,285	\$351,627	-\$52	\$0	\$0	\$0	\$0	\$1,255,345	-\$20,337

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$300,523	\$0	\$115,495	\$0	\$0	\$0	\$0	\$0	\$416,018	\$0
2020	\$298,889	-\$9,052	\$118,478	\$0	\$0	\$0	\$0	\$0	\$417,366	-\$9,052
2021	\$292,343	-\$23,198	\$117,639	-\$67	\$0	\$0	\$0	\$0	\$409,982	-\$23,265
Pessimistic (With Covid) Total	\$891,754	-\$32,250	\$351,612	-\$67	\$0	\$0	\$0	\$0	\$1,243,366	-\$32,317
Optimistic (With Covid)										
2019	\$300,523	\$0	\$115,495	\$0	\$0	\$0	\$0	\$0	\$416,018	\$0
2020	\$304,432	-\$3,508	\$118,478	\$0	\$0	\$0	\$0	\$0	\$422,910	-\$3,508
2021	\$310,187	-\$5,354	\$117,673	-\$32	\$0	\$0	\$0	\$0	\$427,861	-\$5,386
Optimistic (With Covid) Total	\$915,142	-\$8,862	\$351,646	-\$32	\$0	\$0	\$0	\$0	\$1,266,789	-\$8,894
Parish Governing Authorities										
Concordia Parish Police Jury										
Baseline (Without Covid)										
2019	\$2,796,028		\$1,772,717		\$33,824		\$555,583		\$5,158,152	
2020	\$2,865,041		\$1,818,493		\$33,824		\$394,545		\$5,111,903	
2021	\$2,935,758		\$1,806,645		\$33,824		\$412,631		\$5,188,858	
Baseline (Without Covid) Total	\$8,596,827		\$5,397,855		\$101,472		\$1,362,759		\$15,458,913	
Average (With Covid)										
2019	\$2,796,028	\$0	\$1,772,717	\$0	\$33,824	\$0	\$555,583	\$0	\$5,158,152	\$0
2020	\$2,698,297	-\$166,744	\$1,818,493	\$0	\$29,315	-\$4,509	\$348,584	-\$45,961	\$4,894,689	-\$217,214
2021	\$2,720,693	-\$215,065	\$1,805,849	-\$796	\$22,419	-\$11,405	\$283,802	-\$128,829	\$4,832,763	-\$356,095
Average (With Covid) Total	\$8,215,017	-\$381,809	\$5,397,059	-\$796	\$85,559	-\$15,913	\$1,187,969	-\$174,790	\$14,885,604	-\$573,309
Pessimistic (With Covid)										
2019	\$2,796,028	\$0	\$1,772,717	\$0	\$33,824	\$0	\$555,583	\$0	\$5,158,152	\$0
2020	\$2,650,902	-\$214,139	\$1,818,493	\$0	\$28,850	-\$4,974	\$343,555	-\$50,990	\$4,841,799	-\$270,103
2021	\$2,605,605	-\$330,153	\$1,805,613	-\$1,032	\$15,984	-\$17,840	\$211,000	-\$201,631	\$4,638,202	-\$550,656
Pessimistic (With Covid) Total	\$8,052,534	-\$544,293	\$5,396,824	-\$1,032	\$78,657	-\$22,815	\$1,110,138	-\$252,621	\$14,638,153	-\$820,759

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$2,796,028	\$0	\$1,772,717	\$0	\$33,824	\$0	\$555,583	\$0	\$5,158,152	\$0
2020	\$2,747,043	-\$117,998	\$1,818,493	\$0	\$29,782	-\$4,042	\$353,628	-\$40,917	\$4,948,945	-\$162,958
2021	\$2,866,286	-\$69,473	\$1,806,146	-\$499	\$21,379	-\$12,445	\$272,542	-\$140,089	\$4,966,353	-\$222,505
Optimistic (With Covid) Total	\$8,409,356	-\$187,471	\$5,397,357	-\$499	\$84,985	-\$16,487	\$1,181,752	-\$181,006	\$15,073,450	-\$385,463
School Boards										
Concordia Parish School Board										
Baseline (Without Covid)										
2019	\$5,451,884		\$5,285,222		\$0		\$0		\$10,737,106	
2020	\$5,586,451		\$5,264,518		\$0		\$0		\$10,850,970	
2021	\$5,724,340		\$5,230,219		\$0		\$0		\$10,954,559	
Baseline (Without Covid) Total	\$16,762,676		\$15,779,960		\$0		\$0		\$32,542,635	
Average (With Covid)										
2019	\$5,451,884	\$0	\$5,285,222	\$0	\$0	\$0	\$0	\$0	\$10,737,106	\$0
2020	\$5,347,579	-\$238,873	\$5,264,518	\$0	\$0	\$0	\$0	\$0	\$10,612,097	-\$238,873
2021	\$5,374,242	-\$350,099	\$5,227,913	-\$2,306	\$0	\$0	\$0	\$0	\$10,602,155	-\$352,405
Average (With Covid) Total	\$16,173,704	-\$588,972	\$15,777,654	-\$2,306	\$0	\$0	\$0	\$0	\$31,951,358	-\$591,277
Pessimistic (With Covid)										
2019	\$5,451,884	\$0	\$5,285,222	\$0	\$0	\$0	\$0	\$0	\$10,737,106	\$0
2020	\$5,273,550	-\$312,902	\$5,264,518	\$0	\$0	\$0	\$0	\$0	\$10,538,068	-\$312,902
2021	\$5,172,661	-\$551,679	\$5,227,232	-\$2,987	\$0	\$0	\$0	\$0	\$10,399,893	-\$554,666
Pessimistic (With Covid) Total	\$15,898,095	-\$864,581	\$15,776,973	-\$2,987	\$0	\$0	\$0	\$0	\$31,675,068	-\$867,568
Optimistic (With Covid)										
2019	\$5,451,884	\$0	\$5,285,222	\$0	\$0	\$0	\$0	\$0	\$10,737,106	\$0
2020	\$5,425,121	-\$161,331	\$5,264,518	\$0	\$0	\$0	\$0	\$0	\$10,689,639	-\$161,331
2021	\$5,604,714	-\$119,626	\$5,228,776	-\$1,443	\$0	\$0	\$0	\$0	\$10,833,490	-\$121,069
Optimistic (With Covid) Total	\$16,481,719	-\$280,957	\$15,778,516	-\$1,443	\$0	\$0	\$0	\$0	\$32,260,235	-\$282,400

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Sheriff										
Concordia Parish Sheriff										
Baseline (Without Covid)										
2019	\$0		\$2,698,540		\$0		\$0		\$2,698,540	
2020	\$0		\$2,744,103		\$0		\$0		\$2,744,103	
2021	\$0		\$2,726,225		\$0		\$0		\$2,726,225	
Baseline (Without Covid) Total	\$0		\$8,168,868		\$0		\$0		\$8,168,868	
Average (With Covid)										
2019	\$0	\$0	\$2,698,540	\$0	\$0	\$0	\$0	\$0	\$2,698,540	\$0
2020	\$0	\$0	\$2,744,103	\$0	\$0	\$0	\$0	\$0	\$2,744,103	\$0
2021	\$0	\$0	\$2,725,023	-\$1,202	\$0	\$0	\$0	\$0	\$2,725,023	-\$1,202
Average (With Covid) Total	\$0	\$0	\$8,167,666	-\$1,202	\$0	\$0	\$0	\$0	\$8,167,666	-\$1,202
Pessimistic (With Covid)										
2019	\$0	\$0	\$2,698,540	\$0	\$0	\$0	\$0	\$0	\$2,698,540	\$0
2020	\$0	\$0	\$2,744,103	\$0	\$0	\$0	\$0	\$0	\$2,744,103	\$0
2021	\$0	\$0	\$2,724,668	-\$1,557	\$0	\$0	\$0	\$0	\$2,724,668	-\$1,557
Pessimistic (With Covid) Total	\$0	\$0	\$8,167,311	-\$1,557	\$0	\$0	\$0	\$0	\$8,167,311	-\$1,557
Optimistic (With Covid)										
2019	\$0	\$0	\$2,698,540	\$0	\$0	\$0	\$0	\$0	\$2,698,540	\$0
2020	\$0	\$0	\$2,744,103	\$0	\$0	\$0	\$0	\$0	\$2,744,103	\$0
2021	\$0	\$0	\$2,725,472	-\$752	\$0	\$0	\$0	\$0	\$2,725,472	-\$752
Optimistic (With Covid) Total	\$0	\$0	\$8,168,116	-\$752	\$0	\$0	\$0	\$0	\$8,168,116	-\$752
DeSoto										
Municipalities										
City of Mansfield										
Baseline (Without Covid)										
2019	\$2,025,862		\$394,551		\$0		\$0		\$2,420,413	
2020	\$2,424,842		\$407,793		\$0		\$0		\$2,832,635	
2021	\$2,902,399		\$412,881		\$0		\$0		\$3,315,280	
Baseline (Without Covid) Total	\$7,353,103		\$1,215,224		\$0		\$0		\$8,568,328	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$2,025,862	\$0	\$394,551	\$0	\$0	\$0	\$0	\$0	\$2,420,413	\$0
2020	\$2,310,752	-\$114,090	\$407,793	\$0	\$0	\$0	\$0	\$0	\$2,718,545	-\$114,090
2021	\$2,529,325	-\$373,074	\$410,327	-\$2,554	\$0	\$0	\$0	\$0	\$2,939,653	-\$375,628
Average (With Covid) Total	\$6,865,939	-\$487,164	\$1,212,670	-\$2,554	\$0	\$0	\$0	\$0	\$8,078,610	-\$489,718
Pessimistic (With Covid)										
2019	\$2,025,862	\$0	\$394,551	\$0	\$0	\$0	\$0	\$0	\$2,420,413	\$0
2020	\$2,287,576	-\$137,266	\$407,793	\$0	\$0	\$0	\$0	\$0	\$2,695,369	-\$137,266
2021	\$2,317,638	-\$584,761	\$409,912	-\$2,969	\$0	\$0	\$0	\$0	\$2,727,550	-\$587,731
Pessimistic (With Covid) Total	\$6,631,076	-\$722,027	\$1,212,255	-\$2,969	\$0	\$0	\$0	\$0	\$7,843,331	-\$724,997
Optimistic (With Covid)										
2019	\$2,025,862	\$0	\$394,551	\$0	\$0	\$0	\$0	\$0	\$2,420,413	\$0
2020	\$2,336,012	-\$88,830	\$407,793	\$0	\$0	\$0	\$0	\$0	\$2,743,805	-\$88,830
2021	\$2,595,067	-\$307,332	\$410,798	-\$2,083	\$0	\$0	\$0	\$0	\$3,005,865	-\$309,416
Optimistic (With Covid) Total	\$6,956,940	-\$396,163	\$1,213,141	-\$2,083	\$0	\$0	\$0	\$0	\$8,170,082	-\$398,246
Town of Keachi										
Baseline (Without Covid)										
2019	\$26,100		\$0		\$0		\$0		\$26,100	
2020	\$31,240		\$0		\$0		\$0		\$31,240	
2021	\$37,393		\$0		\$0		\$0		\$37,393	
Baseline (Without Covid) Total	\$94,733		\$0		\$0		\$0		\$94,733	
Average (With Covid)										
2019	\$26,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,100	\$0
2020	\$29,160	-\$2,080	\$0	\$0	\$0	\$0	\$0	\$0	\$29,160	-\$2,080
2021	\$32,425	-\$4,968	\$0	\$0	\$0	\$0	\$0	\$0	\$32,425	-\$4,968
Average (With Covid) Total	\$87,685	-\$7,048	\$0	\$0	\$0	\$0	\$0	\$0	\$87,685	-\$7,048
Pessimistic (With Covid)										
2019	\$26,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,100	\$0
2020	\$28,708	-\$2,532	\$0	\$0	\$0	\$0	\$0	\$0	\$28,708	-\$2,532
2021	\$29,793	-\$7,600	\$0	\$0	\$0	\$0	\$0	\$0	\$29,793	-\$7,600
Pessimistic (With Covid) Total	\$84,601	-\$10,132	\$0	\$0	\$0	\$0	\$0	\$0	\$84,601	-\$10,132

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$26,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,100	\$0
2020	\$29,632	-\$1,608	\$0	\$0	\$0	\$0	\$0	\$0	\$29,632	-\$1,608
2021	\$33,929	-\$3,464	\$0	\$0	\$0	\$0	\$0	\$0	\$33,929	-\$3,464
Optimistic (With Covid) Total	\$89,661	-\$5,072	\$0	\$0	\$0	\$0	\$0	\$0	\$89,661	-\$5,072
Town of Logansport										
Baseline (Without Covid)										
2019	\$297,505		\$53,989		\$0		\$0		\$351,494	
2020	\$356,096		\$55,801		\$0		\$0		\$411,897	
2021	\$426,227		\$56,497		\$0		\$0		\$482,724	
Baseline (Without Covid) Total	\$1,079,828		\$166,287		\$0		\$0		\$1,246,116	
Average (With Covid)										
2019	\$297,505	\$0	\$53,989	\$0	\$0	\$0	\$0	\$0	\$351,494	\$0
2020	\$337,934	-\$18,162	\$55,801	\$0	\$0	\$0	\$0	\$0	\$393,735	-\$18,162
2021	\$371,068	-\$55,159	\$56,148	-\$349	\$0	\$0	\$0	\$0	\$427,216	-\$55,508
Average (With Covid) Total	\$1,006,508	-\$73,321	\$165,938	-\$349	\$0	\$0	\$0	\$0	\$1,172,445	-\$73,670
Pessimistic (With Covid)										
2019	\$297,505	\$0	\$53,989	\$0	\$0	\$0	\$0	\$0	\$351,494	\$0
2020	\$334,178	-\$21,918	\$55,801	\$0	\$0	\$0	\$0	\$0	\$389,979	-\$21,918
2021	\$340,200	-\$86,027	\$56,091	-\$406	\$0	\$0	\$0	\$0	\$396,291	-\$86,434
Pessimistic (With Covid) Total	\$971,883	-\$107,945	\$165,881	-\$406	\$0	\$0	\$0	\$0	\$1,137,764	-\$108,352
Optimistic (With Covid)										
2019	\$297,505	\$0	\$53,989	\$0	\$0	\$0	\$0	\$0	\$351,494	\$0
2020	\$341,982	-\$14,114	\$55,801	\$0	\$0	\$0	\$0	\$0	\$397,783	-\$14,114
2021	\$382,237	-\$43,990	\$56,212	-\$285	\$0	\$0	\$0	\$0	\$438,450	-\$44,275
Optimistic (With Covid) Total	\$1,021,725	-\$58,104	\$166,002	-\$285	\$0	\$0	\$0	\$0	\$1,187,727	-\$58,389
Town of Stonewall										
Baseline (Without Covid)										
2019	\$352,236		\$0		\$0		\$0		\$352,236	
2020	\$421,607		\$0		\$0		\$0		\$421,607	
2021	\$504,639		\$0		\$0		\$0		\$504,639	
Baseline (Without Covid) Total	\$1,278,482		\$0		\$0		\$0		\$1,278,482	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$352,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$352,236	\$0
2020	\$396,123	-\$25,484	\$0	\$0	\$0	\$0	\$0	\$0	\$396,123	-\$25,484
2021	\$438,282	-\$66,357	\$0	\$0	\$0	\$0	\$0	\$0	\$438,282	-\$66,357
Average (With Covid) Total	\$1,186,641	-\$91,842	\$0	\$0	\$0	\$0	\$0	\$0	\$1,186,641	-\$91,842
Pessimistic (With Covid)										
2019	\$352,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$352,236	\$0
2020	\$390,678	-\$30,929	\$0	\$0	\$0	\$0	\$0	\$0	\$390,678	-\$30,929
2021	\$402,353	-\$102,286	\$0	\$0	\$0	\$0	\$0	\$0	\$402,353	-\$102,286
Pessimistic (With Covid) Total	\$1,145,267	-\$133,215	\$0	\$0	\$0	\$0	\$0	\$0	\$1,145,267	-\$133,215
Optimistic (With Covid)										
2019	\$352,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$352,236	\$0
2020	\$401,873	-\$19,734	\$0	\$0	\$0	\$0	\$0	\$0	\$401,873	-\$19,734
2021	\$455,790	-\$48,849	\$0	\$0	\$0	\$0	\$0	\$0	\$455,790	-\$48,849
Optimistic (With Covid) Total	\$1,209,899	-\$68,584	\$0	\$0	\$0	\$0	\$0	\$0	\$1,209,899	-\$68,584
Village of Grand Cane										
Baseline (Without Covid)										
2019	\$59,774		\$16,863		\$0		\$0		\$76,637	
2020	\$71,546		\$17,429		\$0		\$0		\$88,975	
2021	\$85,636		\$17,647		\$0		\$0		\$103,283	
Baseline (Without Covid) Total	\$216,955		\$51,940		\$0		\$0		\$268,895	
Average (With Covid)										
2019	\$59,774	\$0	\$16,863	\$0	\$0	\$0	\$0	\$0	\$76,637	\$0
2020	\$67,750	-\$3,796	\$17,429	\$0	\$0	\$0	\$0	\$0	\$85,179	-\$3,796
2021	\$74,515	-\$11,121	\$17,538	-\$109	\$0	\$0	\$0	\$0	\$92,053	-\$11,230
Average (With Covid) Total	\$202,038	-\$14,917	\$51,831	-\$109	\$0	\$0	\$0	\$0	\$253,869	-\$15,026
Pessimistic (With Covid)										
2019	\$59,774	\$0	\$16,863	\$0	\$0	\$0	\$0	\$0	\$76,637	\$0
2020	\$66,958	-\$4,587	\$17,429	\$0	\$0	\$0	\$0	\$0	\$84,388	-\$4,587
2021	\$68,336	-\$17,300	\$17,520	-\$127	\$0	\$0	\$0	\$0	\$85,856	-\$17,427
Pessimistic (With Covid) Total	\$195,068	-\$21,888	\$51,813	-\$127	\$0	\$0	\$0	\$0	\$246,881	-\$22,015

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$59,774	\$0	\$16,863	\$0	\$0	\$0	\$0	\$0	\$76,637	\$0
2020	\$68,598	-\$2,947	\$17,429	\$0	\$0	\$0	\$0	\$0	\$86,028	-\$2,947
2021	\$76,917	-\$8,719	\$17,558	-\$89	\$0	\$0	\$0	\$0	\$94,475	-\$8,808
Optimistic (With Covid) Total	\$205,289	-\$11,666	\$51,851	-\$89	\$0	\$0	\$0	\$0	\$257,140	-\$11,755
Village of Longstreet										
Baseline (Without Covid)										
2019	\$0		\$0		\$0		\$0		\$0	
2020	\$0		\$0		\$0		\$0		\$0	
2021	\$0		\$0		\$0		\$0		\$0	
Baseline (Without Covid) Total	\$0		\$0		\$0		\$0		\$0	
Average (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Average (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pessimistic (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pessimistic (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Optimistic (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Optimistic (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Village of South Mansfield										
Baseline (Without Covid)										
2019	\$77,095		\$4,624		\$0		\$0		\$81,719	
2020	\$92,278		\$4,779		\$0		\$0		\$97,057	
2021	\$110,451		\$4,839		\$0		\$0		\$115,290	
Baseline (Without Covid) Total	\$279,824		\$14,242		\$0		\$0		\$294,066	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$77,095	\$0	\$4,624	\$0	\$0	\$0	\$0	\$0	\$81,719	\$0
2020	\$87,718	-\$4,560	\$4,779	\$0	\$0	\$0	\$0	\$0	\$92,498	-\$4,560
2021	\$96,197	-\$14,255	\$4,809	-\$30	\$0	\$0	\$0	\$0	\$101,005	-\$14,285
Average (With Covid) Total	\$261,010	-\$18,814	\$14,212	-\$30	\$0	\$0	\$0	\$0	\$275,222	-\$18,844
Pessimistic (With Covid)										
2019	\$77,095	\$0	\$4,624	\$0	\$0	\$0	\$0	\$0	\$81,719	\$0
2020	\$86,782	-\$5,496	\$4,779	\$0	\$0	\$0	\$0	\$0	\$91,561	-\$5,496
2021	\$88,175	-\$22,277	\$4,804	-\$35	\$0	\$0	\$0	\$0	\$92,979	-\$22,312
Pessimistic (With Covid) Total	\$252,051	-\$27,773	\$14,207	-\$35	\$0	\$0	\$0	\$0	\$266,258	-\$27,808
Optimistic (With Covid)										
2019	\$77,095	\$0	\$4,624	\$0	\$0	\$0	\$0	\$0	\$81,719	\$0
2020	\$88,732	-\$3,546	\$4,779	\$0	\$0	\$0	\$0	\$0	\$93,511	-\$3,546
2021	\$98,933	-\$11,519	\$4,814	-\$24	\$0	\$0	\$0	\$0	\$103,747	-\$11,543
Optimistic (With Covid) Total	\$264,759	-\$15,065	\$14,218	-\$24	\$0	\$0	\$0	\$0	\$278,977	-\$15,089
Village of Stanley										
Baseline (Without Covid)										
2019	\$0		\$0		\$0		\$0		\$0	
2020	\$0		\$0		\$0		\$0		\$0	
2021	\$0		\$0		\$0		\$0		\$0	
Baseline (Without Covid) Total	\$0		\$0		\$0		\$0		\$0	
Average (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Average (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pessimistic (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pessimistic (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Optimistic (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parish Governing Authorities										
DeSoto Parish Police Jury										
Baseline (Without Covid)										
2019	\$8,063,061		\$11,705,169		\$617,885		\$1,356,187		\$21,742,302	
2020	\$9,651,028		\$12,098,023		\$617,885		\$1,426,040		\$23,792,976	
2021	\$11,551,734		\$12,248,984		\$617,885		\$1,467,821		\$25,886,425	
Baseline (Without Covid) Total	\$29,265,823		\$36,052,176		\$1,853,656		\$4,250,049		\$71,421,704	
Average (With Covid)										
2019	\$8,063,061	\$0	\$11,705,169	\$0	\$617,885	\$0	\$1,356,187	\$0	\$21,742,302	\$0
2020	\$9,155,219	-\$495,809	\$12,098,023	\$0	\$535,520	-\$82,366	\$1,426,040	\$0	\$23,214,802	-\$578,175
2021	\$10,055,860	-\$1,495,874	\$12,173,214	-\$75,770	\$409,552	-\$208,334	\$1,467,821	\$0	\$24,106,447	-\$1,779,978
Average (With Covid) Total	\$27,274,139	-\$1,991,683	\$35,976,406	-\$75,770	\$1,562,957	-\$290,699	\$4,250,049	\$0	\$69,063,550	-\$2,358,153
Pessimistic (With Covid)										
2019	\$8,063,061	\$0	\$11,705,169	\$0	\$617,885	\$0	\$1,356,187	\$0	\$21,742,302	\$0
2020	\$9,052,521	-\$598,507	\$12,098,023	\$0	\$527,019	-\$90,866	\$1,426,040	\$0	\$23,103,603	-\$689,373
2021	\$9,219,811	-\$2,331,924	\$12,160,897	-\$88,087	\$291,982	-\$325,904	\$1,467,821	\$0	\$23,140,511	-\$2,745,915
Pessimistic (With Covid) Total	\$26,335,393	-\$2,930,430	\$35,964,089	-\$88,087	\$1,436,886	-\$416,770	\$4,250,049	\$0	\$67,986,416	-\$3,435,288
Optimistic (With Covid)										
2019	\$8,063,061	\$0	\$11,705,169	\$0	\$617,885	\$0	\$1,356,187	\$0	\$21,742,302	\$0
2020	\$9,265,788	-\$385,240	\$12,098,023	\$0	\$544,046	-\$73,839	\$1,426,040	\$0	\$23,333,897	-\$459,079
2021	\$10,362,416	-\$1,189,318	\$12,187,185	-\$61,799	\$390,545	-\$227,341	\$1,467,821	\$0	\$24,407,967	-\$1,478,458
Optimistic (With Covid) Total	\$27,691,265	-\$1,574,558	\$35,990,377	-\$61,799	\$1,552,476	-\$301,180	\$4,250,049	\$0	\$69,484,167	-\$1,937,537

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
School Boards										
DeSoto Parish School Board										
Baseline (Without Covid)										
2019	\$27,642,275		\$42,150,380		\$0		\$0		\$69,792,655	
2020	\$33,175,406		\$41,479,908		\$0		\$0		\$74,655,314	
2021	\$39,709,084		\$41,997,501		\$0		\$0		\$81,706,585	
Baseline (Without Covid) Total	\$100,526,765		\$125,627,789		\$0		\$0		\$226,154,554	
Average (With Covid)										
2019	\$27,642,275	\$0	\$42,150,380	\$0	\$0	\$0	\$0	\$0	\$69,792,655	\$0
2020	\$31,559,294	-\$1,616,111	\$41,479,908	\$0	\$0	\$0	\$0	\$0	\$73,039,202	-\$1,616,111
2021	\$34,590,315	-\$5,118,769	\$41,737,711	-\$259,790	\$0	\$0	\$0	\$0	\$76,328,026	-\$5,378,560
Average (With Covid) Total	\$93,791,884	-\$6,734,881	\$125,367,999	-\$259,790	\$0	\$0	\$0	\$0	\$219,159,883	-\$6,994,671
Pessimistic (With Covid)										
2019	\$27,642,275	\$0	\$42,150,380	\$0	\$0	\$0	\$0	\$0	\$69,792,655	\$0
2020	\$31,228,385	-\$1,947,021	\$41,479,908	\$0	\$0	\$0	\$0	\$0	\$72,708,293	-\$1,947,021
2021	\$31,702,689	-\$8,006,395	\$41,695,481	-\$302,020	\$0	\$0	\$0	\$0	\$73,398,170	-\$8,308,415
Pessimistic (With Covid) Total	\$90,573,349	-\$9,953,416	\$125,325,769	-\$302,020	\$0	\$0	\$0	\$0	\$215,899,118	-\$10,255,436
Optimistic (With Covid)										
2019	\$27,642,275	\$0	\$42,150,380	\$0	\$0	\$0	\$0	\$0	\$69,792,655	\$0
2020	\$31,918,158	-\$1,257,247	\$41,479,908	\$0	\$0	\$0	\$0	\$0	\$73,398,066	-\$1,257,247
2021	\$35,549,145	-\$4,159,939	\$41,785,614	-\$211,887	\$0	\$0	\$0	\$0	\$77,334,759	-\$4,371,826
Optimistic (With Covid) Total	\$95,109,578	-\$5,417,186	\$125,415,902	-\$211,887	\$0	\$0	\$0	\$0	\$220,525,480	-\$5,629,073
Sheriff										
DeSoto Parish Sheriff										
Baseline (Without Covid)										
2019	\$5,511,413		\$8,645,274		\$0		\$0		\$14,156,687	
2020	\$6,607,538		\$8,884,688		\$0		\$0		\$15,492,226	
2021	\$7,908,849		\$8,995,552		\$0		\$0		\$16,904,401	
Baseline (Without Covid) Total	\$20,027,800		\$26,525,514		\$0		\$0		\$46,553,314	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$5,511,413	\$0	\$8,645,274	\$0	\$0	\$0	\$0	\$0	\$14,156,687	\$0
2020	\$6,285,602	-\$321,936	\$8,884,688	\$0	\$0	\$0	\$0	\$0	\$15,170,289	-\$321,936
2021	\$6,889,330	-\$1,019,519	\$8,939,907	-\$55,645	\$0	\$0	\$0	\$0	\$15,829,237	-\$1,075,164
Average (With Covid) Total	\$18,686,345	-\$1,341,455	\$26,469,869	-\$55,645	\$0	\$0	\$0	\$0	\$45,156,214	-\$1,397,100
Pessimistic (With Covid)										
2019	\$5,511,413	\$0	\$8,645,274	\$0	\$0	\$0	\$0	\$0	\$14,156,687	\$0
2020	\$6,219,681	-\$387,857	\$8,884,688	\$0	\$0	\$0	\$0	\$0	\$15,104,368	-\$387,857
2021	\$6,314,211	-\$1,594,638	\$8,930,862	-\$64,690	\$0	\$0	\$0	\$0	\$15,245,073	-\$1,659,328
Pessimistic (With Covid) Total	\$18,045,305	-\$1,982,495	\$26,460,823	-\$64,690	\$0	\$0	\$0	\$0	\$44,506,128	-\$2,047,185
Optimistic (With Covid)										
2019	\$5,511,413	\$0	\$8,645,274	\$0	\$0	\$0	\$0	\$0	\$14,156,687	\$0
2020	\$6,357,090	-\$250,448	\$8,884,688	\$0	\$0	\$0	\$0	\$0	\$15,241,778	-\$250,448
2021	\$7,080,360	-\$828,489	\$8,950,168	-\$45,385	\$0	\$0	\$0	\$0	\$16,030,528	-\$873,874
Optimistic (With Covid) Total	\$18,948,863	-\$1,078,937	\$26,480,129	-\$45,385	\$0	\$0	\$0	\$0	\$45,428,992	-\$1,124,321
East Baton Rouge										
Municipalities										
City of Baker										
Baseline (Without Covid)										
2019	\$5,052,040		\$453,036		\$0		\$0		\$5,505,076	
2020	\$5,141,779		\$472,188		\$0		\$0		\$5,613,967	
2021	\$5,233,112		\$489,179		\$0		\$0		\$5,722,291	
Baseline (Without Covid) Total	\$15,426,931		\$1,414,403		\$0		\$0		\$16,841,334	
Average (With Covid)										
2019	\$5,052,040	\$0	\$453,036	\$0	\$0	\$0	\$0	\$0	\$5,505,076	\$0
2020	\$4,916,405	-\$225,374	\$472,188	\$0	\$0	\$0	\$0	\$0	\$5,388,594	-\$225,374
2021	\$4,812,970	-\$420,142	\$488,793	-\$386	\$0	\$0	\$0	\$0	\$5,301,763	-\$420,528
Average (With Covid) Total	\$14,781,416	-\$645,515	\$1,414,017	-\$386	\$0	\$0	\$0	\$0	\$16,195,433	-\$645,901

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$5,052,040	\$0	\$453,036	\$0	\$0	\$0	\$0	\$0	\$5,505,076	\$0
2020	\$4,839,754	-\$302,025	\$472,188	\$0	\$0	\$0	\$0	\$0	\$5,311,942	-\$302,025
2021	\$4,567,030	-\$666,082	\$488,665	-\$514	\$0	\$0	\$0	\$0	\$5,055,695	-\$666,596
Pessimistic (With Covid) Total	\$14,458,824	-\$968,107	\$1,413,889	-\$514	\$0	\$0	\$0	\$0	\$15,872,713	-\$968,621
Optimistic (With Covid)										
2019	\$5,052,040	\$0	\$453,036	\$0	\$0	\$0	\$0	\$0	\$5,505,076	\$0
2020	\$4,996,643	-\$145,136	\$472,188	\$0	\$0	\$0	\$0	\$0	\$5,468,831	-\$145,136
2021	\$5,114,914	-\$118,198	\$488,956	-\$223	\$0	\$0	\$0	\$0	\$5,603,871	-\$118,420
Optimistic (With Covid) Total	\$15,163,597	-\$263,334	\$1,414,181	-\$223	\$0	\$0	\$0	\$0	\$16,577,778	-\$263,557
City of Central										
Baseline (Without Covid)										
2019	\$7,917,283		\$0		\$0		\$0		\$7,917,283	
2020	\$8,057,917		\$0		\$0		\$0		\$8,057,917	
2021	\$8,201,049		\$0		\$0		\$0		\$8,201,049	
Baseline (Without Covid) Total	\$24,176,249		\$0		\$0		\$0		\$24,176,249	
Average (With Covid)										
2019	\$7,917,283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,917,283	\$0
2020	\$7,627,782	-\$430,135	\$0	\$0	\$0	\$0	\$0	\$0	\$7,627,782	-\$430,135
2021	\$7,479,023	-\$722,026	\$0	\$0	\$0	\$0	\$0	\$0	\$7,479,023	-\$722,026
Average (With Covid) Total	\$23,024,089	-\$1,152,160	\$0	\$0	\$0	\$0	\$0	\$0	\$23,024,089	-\$1,152,160
Pessimistic (With Covid)										
2019	\$7,917,283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,917,283	\$0
2020	\$7,491,475	-\$566,442	\$0	\$0	\$0	\$0	\$0	\$0	\$7,491,475	-\$566,442
2021	\$7,071,495	-\$1,129,554	\$0	\$0	\$0	\$0	\$0	\$0	\$7,071,495	-\$1,129,554
Pessimistic (With Covid) Total	\$22,480,253	-\$1,695,996	\$0	\$0	\$0	\$0	\$0	\$0	\$22,480,253	-\$1,695,996
Optimistic (With Covid)										
2019	\$7,917,283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,917,283	\$0
2020	\$7,768,927	-\$288,991	\$0	\$0	\$0	\$0	\$0	\$0	\$7,768,927	-\$288,991
2021	\$7,996,416	-\$204,633	\$0	\$0	\$0	\$0	\$0	\$0	\$7,996,416	-\$204,633
Optimistic (With Covid) Total	\$23,682,626	-\$493,623	\$0	\$0	\$0	\$0	\$0	\$0	\$23,682,626	-\$493,623

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
City of Zachary										
Baseline (Without Covid)										
2019	\$9,528,472		\$494,928		\$0		\$0		\$10,023,400	
2020	\$9,697,726		\$515,851		\$0		\$0		\$10,213,577	
2021	\$9,869,985		\$534,413		\$0		\$0		\$10,404,398	
Baseline (Without Covid) Total	\$29,096,183		\$1,545,192		\$0		\$0		\$30,641,375	
Average (With Covid)										
2019	\$9,528,472	\$0	\$494,928	\$0	\$0	\$0	\$0	\$0	\$10,023,400	\$0
2020	\$9,276,919	-\$420,806	\$515,851	\$0	\$0	\$0	\$0	\$0	\$9,792,770	-\$420,806
2021	\$9,081,095	-\$788,890	\$533,991	-\$422	\$0	\$0	\$0	\$0	\$9,615,086	-\$789,312
Average (With Covid) Total	\$27,886,487	-\$1,209,697	\$1,544,770	-\$422	\$0	\$0	\$0	\$0	\$29,431,256	-\$1,210,118
Pessimistic (With Covid)										
2019	\$9,528,472	\$0	\$494,928	\$0	\$0	\$0	\$0	\$0	\$10,023,400	\$0
2020	\$9,133,246	-\$564,479	\$515,851	\$0	\$0	\$0	\$0	\$0	\$9,649,097	-\$564,479
2021	\$8,618,460	-\$1,251,525	\$533,851	-\$562	\$0	\$0	\$0	\$0	\$9,152,311	-\$1,252,087
Pessimistic (With Covid) Total	\$27,280,179	-\$1,816,005	\$1,544,630	-\$562	\$0	\$0	\$0	\$0	\$28,824,808	-\$1,816,566
Optimistic (With Covid)										
2019	\$9,528,472	\$0	\$494,928	\$0	\$0	\$0	\$0	\$0	\$10,023,400	\$0
2020	\$9,427,399	-\$270,326	\$515,851	\$0	\$0	\$0	\$0	\$0	\$9,943,250	-\$270,326
2021	\$9,648,132	-\$221,854	\$534,170	-\$243	\$0	\$0	\$0	\$0	\$10,182,301	-\$222,097
Optimistic (With Covid) Total	\$28,604,003	-\$492,180	\$1,544,948	-\$243	\$0	\$0	\$0	\$0	\$30,148,951	-\$492,423
Parish Governing Authorities										
East Baton Rouge Parish Metropolitan Council										
Baseline (Without Covid)										
2019	\$289,975,688		\$124,542,399		\$14,710		\$485,304		\$415,018,100	
2020	\$295,126,500		\$129,807,451		\$14,710		\$376,010		\$425,324,670	
2021	\$300,368,805		\$134,478,349		\$14,710		\$373,980		\$435,235,844	
Baseline (Without Covid) Total	\$885,470,993		\$388,828,199		\$44,129		\$1,235,293		\$1,275,578,614	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$289,975,688	\$0	\$124,542,399	\$0	\$14,710	\$0	\$485,304	\$0	\$415,018,100	\$0
2020	\$281,961,337	-\$13,165,163	\$129,807,451	\$0	\$12,749	-\$1,961	\$333,010	-\$42,999	\$412,114,546	-\$13,210,123
2021	\$276,423,564	-\$23,945,241	\$134,372,222	-\$106,127	\$9,750	-\$4,960	\$263,423	-\$110,557	\$411,068,959	-\$24,166,885
Average (With Covid) Total	\$848,360,589	-\$37,110,404	\$388,722,072	-\$106,127	\$37,208	-\$6,920	\$1,081,737	-\$153,556	\$1,238,201,606	-\$37,377,008
Pessimistic (With Covid)										
2019	\$289,975,688	\$0	\$124,542,399	\$0	\$14,710	\$0	\$485,304	\$0	\$415,018,100	\$0
2020	\$278,020,429	-\$17,106,071	\$129,807,451	\$0	\$12,546	-\$2,163	\$328,229	-\$47,781	\$408,168,655	-\$17,156,015
2021	\$263,154,633	-\$37,214,173	\$134,336,967	-\$141,382	\$6,951	-\$7,759	\$200,678	-\$173,301	\$397,699,230	-\$37,536,614
Pessimistic (With Covid) Total	\$831,150,750	-\$54,320,244	\$388,686,817	-\$141,382	\$34,207	-\$9,922	\$1,014,211	-\$221,082	\$1,220,885,985	-\$54,692,629
Optimistic (With Covid)										
2019	\$289,975,688	\$0	\$124,542,399	\$0	\$14,710	\$0	\$485,304	\$0	\$415,018,100	\$0
2020	\$286,125,577	-\$9,000,923	\$129,807,451	\$0	\$12,952	-\$1,758	\$337,805	-\$38,205	\$416,283,784	-\$9,040,886
2021	\$292,448,994	-\$7,919,811	\$134,417,133	-\$61,217	\$9,297	-\$5,412	\$255,110	-\$118,870	\$427,130,534	-\$8,105,310
Optimistic (With Covid) Total	\$868,550,259	-\$16,920,734	\$388,766,982	-\$61,217	\$36,959	-\$7,170	\$1,078,218	-\$157,075	\$1,258,432,419	-\$17,146,195
School Boards										
City of Baker School Board										
Baseline (Without Covid)										
2019	\$3,620,296		\$1,959,025		\$0		\$0		\$5,579,321	
2020	\$3,850,693		\$2,227,184		\$0		\$0		\$6,077,877	
2021	\$3,919,092		\$2,307,326		\$0		\$0		\$6,226,418	
Baseline (Without Covid) Total	\$11,390,081		\$6,493,535		\$0		\$0		\$17,883,616	
Average (With Covid)										
2019	\$3,620,296	\$0	\$1,959,025	\$0	\$0	\$0	\$0	\$0	\$5,579,321	\$0
2020	\$3,673,977	-\$176,716	\$2,227,184	\$0	\$0	\$0	\$0	\$0	\$5,901,161	-\$176,716
2021	\$3,597,889	-\$321,203	\$2,305,505	-\$1,821	\$0	\$0	\$0	\$0	\$5,903,394	-\$323,024
Average (With Covid) Total	\$10,892,162	-\$497,919	\$6,491,714	-\$1,821	\$0	\$0	\$0	\$0	\$17,383,876	-\$499,740

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$3,620,296	\$0	\$1,959,025	\$0	\$0	\$0	\$0	\$0	\$5,579,321	\$0
2020	\$3,614,904	-\$235,789	\$2,227,184	\$0	\$0	\$0	\$0	\$0	\$5,842,088	-\$235,789
2021	\$3,411,425	-\$507,668	\$2,304,900	-\$2,426	\$0	\$0	\$0	\$0	\$5,716,325	-\$510,093
Pessimistic (With Covid) Total	\$10,646,624	-\$743,457	\$6,491,109	-\$2,426	\$0	\$0	\$0	\$0	\$17,137,733	-\$745,883
Optimistic (With Covid)										
2019	\$3,620,296	\$0	\$1,959,025	\$0	\$0	\$0	\$0	\$0	\$5,579,321	\$0
2020	\$3,735,655	-\$115,038	\$2,227,184	\$0	\$0	\$0	\$0	\$0	\$5,962,839	-\$115,038
2021	\$3,828,574	-\$90,519	\$2,306,275	-\$1,050	\$0	\$0	\$0	\$0	\$6,134,849	-\$91,569
Optimistic (With Covid) Total	\$11,184,524	-\$205,557	\$6,492,485	-\$1,050	\$0	\$0	\$0	\$0	\$17,677,009	-\$206,607
City of Central School Board										
Baseline (Without Covid)										
2019	\$9,151,610		\$9,306,403		\$0		\$0		\$18,458,013	
2020	\$8,499,226		\$7,978,012		\$0		\$0		\$16,477,238	
2021	\$8,650,197		\$8,265,087		\$0		\$0		\$16,915,284	
Baseline (Without Covid) Total	\$26,301,033		\$25,549,502		\$0		\$0		\$51,850,536	
Average (With Covid)										
2019	\$9,151,610	\$0	\$9,306,403	\$0	\$0	\$0	\$0	\$0	\$18,458,013	\$0
2020	\$8,020,049	-\$479,177	\$7,978,012	\$0	\$0	\$0	\$0	\$0	\$15,998,062	-\$479,177
2021	\$7,867,561	-\$782,636	\$8,258,565	-\$6,523	\$0	\$0	\$0	\$0	\$16,126,126	-\$789,158
Average (With Covid) Total	\$25,039,221	-\$1,261,812	\$25,542,980	-\$6,523	\$0	\$0	\$0	\$0	\$50,582,200	-\$1,268,335
Pessimistic (With Covid)										
2019	\$9,151,610	\$0	\$9,306,403	\$0	\$0	\$0	\$0	\$0	\$18,458,013	\$0
2020	\$7,870,916	-\$628,310	\$7,978,012	\$0	\$0	\$0	\$0	\$0	\$15,848,928	-\$628,310
2021	\$7,430,393	-\$1,219,804	\$8,256,398	-\$8,689	\$0	\$0	\$0	\$0	\$15,686,791	-\$1,228,494
Pessimistic (With Covid) Total	\$24,452,919	-\$1,848,114	\$25,540,813	-\$8,689	\$0	\$0	\$0	\$0	\$49,993,732	-\$1,856,804
Optimistic (With Covid)										
2019	\$9,151,610	\$0	\$9,306,403	\$0	\$0	\$0	\$0	\$0	\$18,458,013	\$0
2020	\$8,174,024	-\$325,202	\$7,978,012	\$0	\$0	\$0	\$0	\$0	\$16,152,037	-\$325,202
2021	\$8,427,932	-\$222,265	\$8,261,325	-\$3,762	\$0	\$0	\$0	\$0	\$16,689,256	-\$226,028
Optimistic (With Covid) Total	\$25,753,566	-\$547,467	\$25,545,740	-\$3,762	\$0	\$0	\$0	\$0	\$51,299,306	-\$551,229

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
City of Zachary School Board										
Baseline (Without Covid)										
2019	\$9,952,324		\$21,809,814		\$0		\$0		\$31,762,138	
2020	\$10,508,510		\$19,917,678		\$0		\$0		\$30,426,188	
2021	\$10,695,171		\$20,634,382		\$0		\$0		\$31,329,553	
Baseline (Without Covid) Total	\$31,156,005		\$62,361,874		\$0		\$0		\$93,517,879	
Average (With Covid)										
2019	\$9,952,324	\$0	\$21,809,814	\$0	\$0	\$0	\$0	\$0	\$31,762,138	\$0
2020	\$9,916,593	-\$591,917	\$19,917,678	\$0	\$0	\$0	\$0	\$0	\$29,834,271	-\$591,917
2021	\$9,750,358	-\$944,813	\$20,618,098	-\$16,284	\$0	\$0	\$0	\$0	\$30,368,456	-\$961,098
Average (With Covid) Total	\$29,619,275	-\$1,536,730	\$62,345,590	-\$16,284	\$0	\$0	\$0	\$0	\$91,964,865	-\$1,553,014
Pessimistic (With Covid)										
2019	\$9,952,324	\$0	\$21,809,814	\$0	\$0	\$0	\$0	\$0	\$31,762,138	\$0
2020	\$9,763,905	-\$744,605	\$19,917,678	\$0	\$0	\$0	\$0	\$0	\$29,681,583	-\$744,605
2021	\$9,266,907	-\$1,428,264	\$20,612,688	-\$21,694	\$0	\$0	\$0	\$0	\$29,879,595	-\$1,449,958
Pessimistic (With Covid) Total	\$28,983,136	-\$2,172,869	\$62,340,180	-\$21,694	\$0	\$0	\$0	\$0	\$91,323,316	-\$2,194,563
Optimistic (With Covid)										
2019	\$9,952,324	\$0	\$21,809,814	\$0	\$0	\$0	\$0	\$0	\$31,762,138	\$0
2020	\$10,076,509	-\$432,001	\$19,917,678	\$0	\$0	\$0	\$0	\$0	\$29,994,187	-\$432,001
2021	\$10,353,342	-\$341,830	\$20,624,989	-\$9,393	\$0	\$0	\$0	\$0	\$30,978,330	-\$351,223
Optimistic (With Covid) Total	\$30,382,174	-\$773,831	\$62,352,481	-\$9,393	\$0	\$0	\$0	\$0	\$92,734,655	-\$783,224
East Baton Rouge Parish School Board										
Baseline (Without Covid)										
2019	\$182,207,657		\$164,280,721		\$0		\$0		\$346,488,378	
2020	\$186,157,297		\$169,057,207		\$0		\$0		\$355,214,504	
2021	\$189,463,993		\$175,140,441		\$0		\$0		\$364,604,434	
Baseline (Without Covid) Total	\$557,828,947		\$508,478,369		\$0		\$0		\$1,066,307,316	
Average (With Covid)										
2019	\$182,207,657	\$0	\$164,280,721	\$0	\$0	\$0	\$0	\$0	\$346,488,378	\$0
2020	\$176,423,163	-\$9,734,134	\$169,057,207	\$0	\$0	\$0	\$0	\$0	\$345,480,370	-\$9,734,134
2021	\$173,348,027	-\$16,115,965	\$175,002,224	-\$138,217	\$0	\$0	\$0	\$0	\$348,350,251	-\$16,254,182
Average (With Covid) Total	\$531,978,847	-\$25,850,100	\$508,340,152	-\$138,217	\$0	\$0	\$0	\$0	\$1,040,318,999	-\$25,988,317

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$182,207,657	\$0	\$164,280,721	\$0	\$0	\$0	\$0	\$0	\$346,488,378	\$0
2020	\$173,876,404	-\$12,280,893	\$169,057,207	\$0	\$0	\$0	\$0	\$0	\$342,933,611	-\$12,280,893
2021	\$164,999,660	-\$24,464,332	\$174,956,310	-\$184,131	\$0	\$0	\$0	\$0	\$339,955,970	-\$24,648,464
Pessimistic (With Covid) Total	\$521,083,722	-\$36,745,225	\$508,294,238	-\$184,131	\$0	\$0	\$0	\$0	\$1,029,377,959	-\$36,929,357
Optimistic (With Covid)										
2019	\$182,207,657	\$0	\$164,280,721	\$0	\$0	\$0	\$0	\$0	\$346,488,378	\$0
2020	\$179,105,620	-\$7,051,677	\$169,057,207	\$0	\$0	\$0	\$0	\$0	\$348,162,827	-\$7,051,677
2021	\$183,598,017	-\$5,865,975	\$175,060,714	-\$79,727	\$0	\$0	\$0	\$0	\$358,658,732	-\$5,945,702
Optimistic (With Covid) Total	\$544,911,295	-\$12,917,652	\$508,398,642	-\$79,727	\$0	\$0	\$0	\$0	\$1,053,309,937	-\$12,997,379
Sheriff										
East Baton Rouge Parish Sheriff										
Baseline (Without Covid)										
2019	\$0		\$66,385,792		\$0		\$0		\$66,385,792	
2020	\$0		\$68,415,660		\$0		\$0		\$68,415,660	
2021	\$0		\$70,877,480		\$0		\$0		\$70,877,480	
Baseline (Without Covid) Total	\$0		\$205,678,932		\$0		\$0		\$205,678,932	
Average (With Covid)										
2019	\$0	\$0	\$66,385,792	\$0	\$0	\$0	\$0	\$0	\$66,385,792	\$0
2020	\$0	\$0	\$68,415,660	\$0	\$0	\$0	\$0	\$0	\$68,415,660	\$0
2021	\$0	\$0	\$70,821,545	-\$55,935	\$0	\$0	\$0	\$0	\$70,821,545	-\$55,935
Average (With Covid) Total	\$0	\$0	\$205,622,998	-\$55,935	\$0	\$0	\$0	\$0	\$205,622,998	-\$55,935
Pessimistic (With Covid)										
2019	\$0	\$0	\$66,385,792	\$0	\$0	\$0	\$0	\$0	\$66,385,792	\$0
2020	\$0	\$0	\$68,415,660	\$0	\$0	\$0	\$0	\$0	\$68,415,660	\$0
2021	\$0	\$0	\$70,802,964	-\$74,516	\$0	\$0	\$0	\$0	\$70,802,964	-\$74,516
Pessimistic (With Covid) Total	\$0	\$0	\$205,604,416	-\$74,516	\$0	\$0	\$0	\$0	\$205,604,416	-\$74,516

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$0	\$0	\$66,385,792	\$0	\$0	\$0	\$0	\$0	\$66,385,792	\$0
2020	\$0	\$0	\$68,415,660	\$0	\$0	\$0	\$0	\$0	\$68,415,660	\$0
2021	\$0	\$0	\$70,845,216	-\$32,265	\$0	\$0	\$0	\$0	\$70,845,216	-\$32,265
Optimistic (With Covid) Total	\$0	\$0	\$205,646,668	-\$32,265	\$0	\$0	\$0	\$0	\$205,646,668	-\$32,265
East Carroll										
Municipalities										
Town of Lake Providence										
Baseline (Without Covid)										
2019	\$427,861		\$224,957		\$0		\$0		\$652,818	
2020	\$426,751		\$245,242		\$0		\$0		\$671,993	
2021	\$425,644		\$255,093		\$0		\$0		\$680,737	
Baseline (Without Covid) Total	\$1,280,256		\$725,292		\$0		\$0		\$2,005,548	
Average (With Covid)										
2019	\$427,861	\$0	\$224,957	\$0	\$0	\$0	\$0	\$0	\$652,818	\$0
2020	\$413,588	-\$13,163	\$245,242	\$0	\$0	\$0	\$0	\$0	\$658,830	-\$13,163
2021	\$399,426	-\$26,218	\$254,914	-\$180	\$0	\$0	\$0	\$0	\$654,340	-\$26,397
Average (With Covid) Total	\$1,240,876	-\$39,380	\$725,112	-\$180	\$0	\$0	\$0	\$0	\$1,965,988	-\$39,560
Pessimistic (With Covid)										
2019	\$427,861	\$0	\$224,957	\$0	\$0	\$0	\$0	\$0	\$652,818	\$0
2020	\$407,755	-\$18,996	\$245,242	\$0	\$0	\$0	\$0	\$0	\$652,997	-\$18,996
2021	\$383,017	-\$42,627	\$254,846	-\$247	\$0	\$0	\$0	\$0	\$637,863	-\$42,874
Pessimistic (With Covid) Total	\$1,218,633	-\$61,623	\$725,045	-\$247	\$0	\$0	\$0	\$0	\$1,943,677	-\$61,870
Optimistic (With Covid)										
2019	\$427,861	\$0	\$224,957	\$0	\$0	\$0	\$0	\$0	\$652,818	\$0
2020	\$419,676	-\$7,075	\$245,242	\$0	\$0	\$0	\$0	\$0	\$664,918	-\$7,075
2021	\$421,042	-\$4,602	\$255,002	-\$91	\$0	\$0	\$0	\$0	\$676,044	-\$4,693
Optimistic (With Covid) Total	\$1,268,579	-\$11,677	\$725,200	-\$91	\$0	\$0	\$0	\$0	\$1,993,780	-\$11,768

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Parish Governing Authorities										
East Carroll Parish Police Jury										
Baseline (Without Covid)										
2019	\$529,600		\$2,439,211		\$0		\$22,559		\$2,991,370	
2020	\$528,226		\$2,659,167		\$0		\$17,448		\$3,204,841	
2021	\$526,855		\$2,765,984		\$0		\$11,966		\$3,304,804	
Baseline (Without Covid) Total	\$1,584,681		\$7,864,362		\$0		\$51,973		\$9,501,016	
Average (With Covid)										
2019	\$529,600	\$0	\$2,439,211	\$0	\$0	\$0	\$22,559	\$0	\$2,991,370	\$0
2020	\$512,430	-\$15,796	\$2,659,167	\$0	\$0	\$0	\$17,448	\$0	\$3,189,045	-\$15,796
2021	\$494,826	-\$32,028	\$2,764,037	-\$1,947	\$0	\$0	\$11,966	\$0	\$3,270,829	-\$33,975
Average (With Covid) Total	\$1,536,856	-\$47,825	\$7,862,415	-\$1,947	\$0	\$0	\$51,973	\$0	\$9,451,244	-\$49,771
Pessimistic (With Covid)										
2019	\$529,600	\$0	\$2,439,211	\$0	\$0	\$0	\$22,559	\$0	\$2,991,370	\$0
2020	\$505,312	-\$22,913	\$2,659,167	\$0	\$0	\$0	\$17,448	\$0	\$3,181,928	-\$22,913
2021	\$474,666	-\$52,189	\$2,763,304	-\$2,680	\$0	\$0	\$11,966	\$0	\$3,249,936	-\$54,868
Pessimistic (With Covid) Total	\$1,509,578	-\$75,102	\$7,861,683	-\$2,680	\$0	\$0	\$51,973	\$0	\$9,423,234	-\$77,782
Optimistic (With Covid)										
2019	\$529,600	\$0	\$2,439,211	\$0	\$0	\$0	\$22,559	\$0	\$2,991,370	\$0
2020	\$519,866	-\$8,360	\$2,659,167	\$0	\$0	\$0	\$17,448	\$0	\$3,196,482	-\$8,360
2021	\$521,295	-\$5,560	\$2,764,993	-\$990	\$0	\$0	\$11,966	\$0	\$3,298,254	-\$6,550
Optimistic (With Covid) Total	\$1,570,761	-\$13,919	\$7,863,372	-\$990	\$0	\$0	\$51,973	\$0	\$9,486,106	-\$14,910
School Boards										
East Carroll Parish School Board										
Baseline (Without Covid)										
2019	\$1,727,954		\$731,981		\$0		\$0		\$2,459,935	
2020	\$1,723,470		\$752,006		\$0		\$0		\$2,475,476	
2021	\$1,718,997		\$782,213		\$0		\$0		\$2,501,211	
Baseline (Without Covid) Total	\$5,170,421		\$2,266,201		\$0		\$0		\$7,436,622	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$1,727,954	\$0	\$731,981	\$0	\$0	\$0	\$0	\$0	\$2,459,935	\$0
2020	\$1,674,569	-\$48,901	\$752,006	\$0	\$0	\$0	\$0	\$0	\$2,426,575	-\$48,901
2021	\$1,616,746	-\$102,252	\$781,663	-\$551	\$0	\$0	\$0	\$0	\$2,398,409	-\$102,802
Average (With Covid) Total	\$5,019,269	-\$151,153	\$2,265,650	-\$551	\$0	\$0	\$0	\$0	\$7,284,919	-\$151,703
Pessimistic (With Covid)										
2019	\$1,727,954	\$0	\$731,981	\$0	\$0	\$0	\$0	\$0	\$2,459,935	\$0
2020	\$1,651,898	-\$71,572	\$752,006	\$0	\$0	\$0	\$0	\$0	\$2,403,904	-\$71,572
2021	\$1,551,769	-\$167,229	\$781,456	-\$758	\$0	\$0	\$0	\$0	\$2,333,224	-\$167,987
Pessimistic (With Covid) Total	\$4,931,620	-\$238,801	\$2,265,443	-\$758	\$0	\$0	\$0	\$0	\$7,197,063	-\$239,559
Optimistic (With Covid)										
2019	\$1,727,954	\$0	\$731,981	\$0	\$0	\$0	\$0	\$0	\$2,459,935	\$0
2020	\$1,698,308	-\$25,162	\$752,006	\$0	\$0	\$0	\$0	\$0	\$2,450,314	-\$25,162
2021	\$1,701,580	-\$17,417	\$781,933	-\$280	\$0	\$0	\$0	\$0	\$2,483,514	-\$17,697
Optimistic (With Covid) Total	\$5,127,843	-\$42,579	\$2,265,920	-\$280	\$0	\$0	\$0	\$0	\$7,393,763	-\$42,859
Sheriff										
East Carroll Parish Sheriff										
Baseline (Without Covid)										
2019	\$575,930		\$572,139		\$0		\$0		\$1,148,069	
2020	\$573,721		\$622,954		\$0		\$0		\$1,196,675	
2021	\$572,232		\$647,977		\$0		\$0		\$1,220,209	
Baseline (Without Covid) Total	\$1,721,884		\$1,843,070		\$0		\$0		\$3,564,953	
Average (With Covid)										
2019	\$575,930	\$0	\$572,139	\$0	\$0	\$0	\$0	\$0	\$1,148,069	\$0
2020	\$557,429	-\$16,292	\$622,954	\$0	\$0	\$0	\$0	\$0	\$1,180,383	-\$16,292
2021	\$538,183	-\$34,050	\$647,521	-\$456	\$0	\$0	\$0	\$0	\$1,185,704	-\$34,506
Average (With Covid) Total	\$1,671,542	-\$50,342	\$1,842,613	-\$456	\$0	\$0	\$0	\$0	\$3,514,156	-\$50,798

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$575,930	\$0	\$572,139	\$0	\$0	\$0	\$0	\$0	\$1,148,069	\$0
2020	\$549,880	-\$23,842	\$622,954	\$0	\$0	\$0	\$0	\$0	\$1,172,833	-\$23,842
2021	\$516,549	-\$55,684	\$647,349	-\$628	\$0	\$0	\$0	\$0	\$1,163,898	-\$56,312
Pessimistic (With Covid) Total	\$1,642,358	-\$79,526	\$1,842,442	-\$628	\$0	\$0	\$0	\$0	\$3,484,800	-\$80,153
Optimistic (With Covid)										
2019	\$575,930	\$0	\$572,139	\$0	\$0	\$0	\$0	\$0	\$1,148,069	\$0
2020	\$565,335	-\$8,387	\$622,954	\$0	\$0	\$0	\$0	\$0	\$1,188,288	-\$8,387
2021	\$566,431	-\$5,802	\$647,745	-\$232	\$0	\$0	\$0	\$0	\$1,214,176	-\$6,034
Optimistic (With Covid) Total	\$1,707,695	-\$14,188	\$1,842,838	-\$232	\$0	\$0	\$0	\$0	\$3,550,533	-\$14,420
East Feliciana										
Municipalities										
Town of Clinton										
Baseline (Without Covid)										
2019	\$694,501		\$361,283		\$0		\$0		\$1,055,784	
2020	\$756,051		\$365,247		\$0		\$0		\$1,121,299	
2021	\$823,057		\$392,528		\$0		\$0		\$1,215,585	
Baseline (Without Covid) Total	\$2,273,609		\$1,119,059		\$0		\$0		\$3,392,668	
Average (With Covid)										
2019	\$694,501	\$0	\$361,283	\$0	\$0	\$0	\$0	\$0	\$1,055,784	\$0
2020	\$751,021	-\$5,030	\$365,247	\$0	\$0	\$0	\$0	\$0	\$1,116,268	-\$5,030
2021	\$796,035	-\$27,022	\$392,406	-\$122	\$0	\$0	\$0	\$0	\$1,188,441	-\$27,144
Average (With Covid) Total	\$2,241,557	-\$32,052	\$1,118,937	-\$122	\$0	\$0	\$0	\$0	\$3,360,494	-\$32,174
Pessimistic (With Covid)										
2019	\$694,501	\$0	\$361,283	\$0	\$0	\$0	\$0	\$0	\$1,055,784	\$0
2020	\$744,002	-\$12,049	\$365,247	\$0	\$0	\$0	\$0	\$0	\$1,109,250	-\$12,049
2021	\$771,352	-\$51,705	\$392,365	-\$163	\$0	\$0	\$0	\$0	\$1,163,717	-\$51,868
Pessimistic (With Covid) Total	\$2,209,855	-\$63,754	\$1,118,896	-\$163	\$0	\$0	\$0	\$0	\$3,328,752	-\$63,917

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$694,501	\$0	\$361,283	\$0	\$0	\$0	\$0	\$0	\$1,055,784	\$0
2020	\$758,685	\$2,634	\$365,247	\$0	\$0	\$0	\$0	\$0	\$1,123,933	\$2,634
2021	\$821,899	-\$1,158	\$392,458	-\$69	\$0	\$0	\$0	\$0	\$1,214,357	-\$1,228
Optimistic (With Covid) Total	\$2,275,085	\$1,476	\$1,118,989	-\$69	\$0	\$0	\$0	\$0	\$3,394,074	\$1,406
Town of Jackson										
Baseline (Without Covid)										
2019	\$427,747		\$63,952		\$0		\$0		\$491,699	
2020	\$465,657		\$64,654		\$0		\$0		\$530,310	
2021	\$506,926		\$69,483		\$0		\$0		\$576,408	
Baseline (Without Covid) Total	\$1,400,329		\$198,088		\$0		\$0		\$1,598,418	
Average (With Covid)										
2019	\$427,747	\$0	\$63,952	\$0	\$0	\$0	\$0	\$0	\$491,699	\$0
2020	\$462,558	-\$3,098	\$64,654	\$0	\$0	\$0	\$0	\$0	\$527,212	-\$3,098
2021	\$490,283	-\$16,643	\$69,461	-\$22	\$0	\$0	\$0	\$0	\$559,744	-\$16,665
Average (With Covid) Total	\$1,380,588	-\$19,741	\$198,067	-\$22	\$0	\$0	\$0	\$0	\$1,578,655	-\$19,763
Pessimistic (With Covid)										
2019	\$427,747	\$0	\$63,952	\$0	\$0	\$0	\$0	\$0	\$491,699	\$0
2020	\$458,236	-\$7,421	\$64,654	\$0	\$0	\$0	\$0	\$0	\$522,889	-\$7,421
2021	\$475,080	-\$31,845	\$69,454	-\$29	\$0	\$0	\$0	\$0	\$544,534	-\$31,874
Pessimistic (With Covid) Total	\$1,361,063	-\$39,266	\$198,059	-\$29	\$0	\$0	\$0	\$0	\$1,559,123	-\$39,295
Optimistic (With Covid)										
2019	\$427,747	\$0	\$63,952	\$0	\$0	\$0	\$0	\$0	\$491,699	\$0
2020	\$467,279	\$1,622	\$64,654	\$0	\$0	\$0	\$0	\$0	\$531,932	\$1,622
2021	\$506,212	-\$713	\$69,470	-\$12	\$0	\$0	\$0	\$0	\$575,683	-\$726
Optimistic (With Covid) Total	\$1,401,238	\$909	\$198,076	-\$12	\$0	\$0	\$0	\$0	\$1,599,314	\$897
Town of Slaughter										
Baseline (Without Covid)										
2019	\$1,028,476		\$306,045		\$0		\$0		\$1,334,521	
2020	\$1,119,625		\$309,403		\$0		\$0		\$1,429,028	
2021	\$1,218,852		\$332,513		\$0		\$0		\$1,551,365	
Baseline (Without Covid) Total	\$3,366,953		\$947,961		\$0		\$0		\$4,314,914	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$1,028,476	\$0	\$306,045	\$0	\$0	\$0	\$0	\$0	\$1,334,521	\$0
2020	\$1,112,175	-\$7,450	\$309,403	\$0	\$0	\$0	\$0	\$0	\$1,421,579	-\$7,450
2021	\$1,178,836	-\$40,016	\$332,409	-\$103	\$0	\$0	\$0	\$0	\$1,511,245	-\$40,120
Average (With Covid) Total	\$3,319,487	-\$47,466	\$947,858	-\$103	\$0	\$0	\$0	\$0	\$4,267,345	-\$47,569
Pessimistic (With Covid)										
2019	\$1,028,476	\$0	\$306,045	\$0	\$0	\$0	\$0	\$0	\$1,334,521	\$0
2020	\$1,101,782	-\$17,843	\$309,403	\$0	\$0	\$0	\$0	\$0	\$1,411,185	-\$17,843
2021	\$1,142,284	-\$76,569	\$332,375	-\$138	\$0	\$0	\$0	\$0	\$1,474,658	-\$76,707
Pessimistic (With Covid) Total	\$3,272,541	-\$94,412	\$947,823	-\$138	\$0	\$0	\$0	\$0	\$4,220,364	-\$94,550
Optimistic (With Covid)										
2019	\$1,028,476	\$0	\$306,045	\$0	\$0	\$0	\$0	\$0	\$1,334,521	\$0
2020	\$1,123,525	\$3,900	\$309,403	\$0	\$0	\$0	\$0	\$0	\$1,432,929	\$3,900
2021	\$1,217,137	-\$1,715	\$332,454	-\$59	\$0	\$0	\$0	\$0	\$1,549,591	-\$1,774
Optimistic (With Covid) Total	\$3,369,138	\$2,185	\$947,903	-\$59	\$0	\$0	\$0	\$0	\$4,317,041	\$2,126
Village of Norwood										
Baseline (Without Covid)										
2019	\$71,963		\$0		\$0		\$0		\$71,963	
2020	\$78,340		\$0		\$0		\$0		\$78,340	
2021	\$85,283		\$0		\$0		\$0		\$85,283	
Baseline (Without Covid) Total	\$235,587		\$0		\$0		\$0		\$235,587	
Average (With Covid)										
2019	\$71,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,963	\$0
2020	\$77,819	-\$521	\$0	\$0	\$0	\$0	\$0	\$0	\$77,819	-\$521
2021	\$82,483	-\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$82,483	-\$2,800
Average (With Covid) Total	\$232,265	-\$3,321	\$0	\$0	\$0	\$0	\$0	\$0	\$232,265	-\$3,321
Pessimistic (With Covid)										
2019	\$71,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,963	\$0
2020	\$77,092	-\$1,248	\$0	\$0	\$0	\$0	\$0	\$0	\$77,092	-\$1,248
2021	\$79,926	-\$5,358	\$0	\$0	\$0	\$0	\$0	\$0	\$79,926	-\$5,358
Pessimistic (With Covid) Total	\$228,981	-\$6,606	\$0	\$0	\$0	\$0	\$0	\$0	\$228,981	-\$6,606

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$71,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,963	\$0
2020	\$78,613	\$273	\$0	\$0	\$0	\$0	\$0	\$0	\$78,613	\$273
2021	\$85,163	-\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$85,163	-\$120
Optimistic (With Covid) Total	\$235,740	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$235,740	\$153
Village of Wilson										
Baseline (Without Covid)										
2019	\$479,499		\$180,457		\$0		\$0		\$659,956	
2020	\$521,995		\$182,437		\$0		\$0		\$704,432	
2021	\$568,257		\$196,063		\$0		\$0		\$764,320	
Baseline (Without Covid) Total	\$1,569,750		\$558,957		\$0		\$0		\$2,128,707	
Average (With Covid)										
2019	\$479,499	\$0	\$180,457	\$0	\$0	\$0	\$0	\$0	\$659,956	\$0
2020	\$518,521	-\$3,473	\$182,437	\$0	\$0	\$0	\$0	\$0	\$700,958	-\$3,473
2021	\$549,600	-\$18,656	\$196,002	-\$61	\$0	\$0	\$0	\$0	\$745,603	-\$18,717
Average (With Covid) Total	\$1,547,620	-\$22,130	\$558,896	-\$61	\$0	\$0	\$0	\$0	\$2,106,517	-\$22,191
Pessimistic (With Covid)										
2019	\$479,499	\$0	\$180,457	\$0	\$0	\$0	\$0	\$0	\$659,956	\$0
2020	\$513,676	-\$8,319	\$182,437	\$0	\$0	\$0	\$0	\$0	\$696,113	-\$8,319
2021	\$532,559	-\$35,698	\$195,982	-\$81	\$0	\$0	\$0	\$0	\$728,541	-\$35,779
Pessimistic (With Covid) Total	\$1,525,733	-\$44,017	\$558,876	-\$81	\$0	\$0	\$0	\$0	\$2,084,609	-\$44,098
Optimistic (With Covid)										
2019	\$479,499	\$0	\$180,457	\$0	\$0	\$0	\$0	\$0	\$659,956	\$0
2020	\$523,813	\$1,818	\$182,437	\$0	\$0	\$0	\$0	\$0	\$706,250	\$1,818
2021	\$567,457	-\$800	\$196,029	-\$35	\$0	\$0	\$0	\$0	\$763,486	-\$834
Optimistic (With Covid) Total	\$1,570,769	\$1,019	\$558,923	-\$35	\$0	\$0	\$0	\$0	\$2,129,692	\$984

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Parish Governing Authorities										
East Feliciana Parish Police Jury										
Baseline (Without Covid)										
2019	\$4,264,865		\$1,265,418		\$8,720		\$364,894		\$5,903,897	
2020	\$4,642,842		\$1,279,302		\$8,720		\$407,559		\$6,338,423	
2021	\$5,054,316		\$1,374,853		\$8,720		\$386,859		\$6,824,748	
Baseline (Without Covid) Total	\$13,962,023		\$3,919,572		\$26,161		\$1,159,312		\$19,067,068	
Average (With Covid)										
2019	\$4,264,865	\$0	\$1,265,418	\$0	\$8,720	\$0	\$364,894	\$0	\$5,903,897	\$0
2020	\$4,424,989	-\$217,852	\$1,279,302	\$0	\$7,558	-\$1,162	\$384,541	-\$23,018	\$6,096,390	-\$242,033
2021	\$4,720,574	-\$333,743	\$1,374,426	-\$427	\$5,780	-\$2,940	\$329,636	-\$57,223	\$6,430,415	-\$394,333
Average (With Covid) Total	\$13,410,428	-\$551,595	\$3,919,145	-\$427	\$22,058	-\$4,103	\$1,079,070	-\$80,242	\$18,430,702	-\$636,366
Pessimistic (With Covid)										
2019	\$4,264,865	\$0	\$1,265,418	\$0	\$8,720	\$0	\$364,894	\$0	\$5,903,897	\$0
2020	\$4,342,507	-\$300,334	\$1,279,302	\$0	\$7,438	-\$1,282	\$382,158	-\$25,401	\$6,011,405	-\$327,018
2021	\$4,510,971	-\$543,345	\$1,374,283	-\$570	\$4,121	-\$4,600	\$297,336	-\$89,523	\$6,186,710	-\$638,038
Pessimistic (With Covid) Total	\$13,118,343	-\$843,680	\$3,919,002	-\$570	\$20,279	-\$5,882	\$1,044,387	-\$114,925	\$18,102,012	-\$965,057
Optimistic (With Covid)										
2019	\$4,264,865	\$0	\$1,265,418	\$0	\$8,720	\$0	\$364,894	\$0	\$5,903,897	\$0
2020	\$4,509,529	-\$133,313	\$1,279,302	\$0	\$7,678	-\$1,042	\$386,931	-\$20,628	\$6,183,440	-\$154,983
2021	\$4,999,159	-\$55,157	\$1,374,610	-\$243	\$5,512	-\$3,209	\$324,450	-\$62,409	\$6,703,730	-\$121,018
Optimistic (With Covid) Total	\$13,773,553	-\$188,470	\$3,919,329	-\$243	\$21,910	-\$4,251	\$1,076,274	-\$83,037	\$18,791,067	-\$276,002
School Boards										
East Feliciana Parish School Board										
Baseline (Without Covid)										
2019	\$3,825,792		\$3,683,223		\$0		\$0		\$7,509,015	
2020	\$4,164,855		\$3,423,448		\$0		\$0		\$7,588,303	
2021	\$4,533,968		\$3,679,147		\$0		\$0		\$8,213,114	
Baseline (Without Covid) Total	\$12,524,615		\$10,785,818		\$0		\$0		\$23,310,433	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$3,825,792	\$0	\$3,683,223	\$0	\$0	\$0	\$0	\$0	\$7,509,015	\$0
2020	\$4,012,503	-\$152,352	\$3,423,448	\$0	\$0	\$0	\$0	\$0	\$7,435,952	-\$152,352
2021	\$4,273,243	-\$260,724	\$3,678,003	-\$1,143	\$0	\$0	\$0	\$0	\$7,951,247	-\$261,868
Average (With Covid) Total	\$12,111,539	-\$413,076	\$10,784,675	-\$1,143	\$0	\$0	\$0	\$0	\$22,896,213	-\$414,219
Pessimistic (With Covid)										
2019	\$3,825,792	\$0	\$3,683,223	\$0	\$0	\$0	\$0	\$0	\$7,509,015	\$0
2020	\$3,947,586	-\$217,269	\$3,423,448	\$0	\$0	\$0	\$0	\$0	\$7,371,034	-\$217,269
2021	\$4,098,588	-\$435,380	\$3,677,621	-\$1,526	\$0	\$0	\$0	\$0	\$7,776,209	-\$436,906
Pessimistic (With Covid) Total	\$11,871,966	-\$652,649	\$10,784,292	-\$1,526	\$0	\$0	\$0	\$0	\$22,656,258	-\$654,175
Optimistic (With Covid)										
2019	\$3,825,792	\$0	\$3,683,223	\$0	\$0	\$0	\$0	\$0	\$7,509,015	\$0
2020	\$4,079,706	-\$85,149	\$3,423,448	\$0	\$0	\$0	\$0	\$0	\$7,503,154	-\$85,149
2021	\$4,495,557	-\$38,410	\$3,678,496	-\$650	\$0	\$0	\$0	\$0	\$8,174,054	-\$39,061
Optimistic (With Covid) Total	\$12,401,055	-\$123,559	\$10,785,167	-\$650	\$0	\$0	\$0	\$0	\$23,186,223	-\$124,210
Sheriff										
East Feliciana Parish Sheriff										
Baseline (Without Covid)										
2019	\$0		\$1,015,879		\$0		\$0		\$1,015,879	
2020	\$0		\$994,063		\$0		\$0		\$994,063	
2021	\$0		\$1,068,310		\$0		\$0		\$1,068,310	
Baseline (Without Covid) Total	\$0		\$3,078,251		\$0		\$0		\$3,078,251	
Average (With Covid)										
2019	\$0	\$0	\$1,015,879	\$0	\$0	\$0	\$0	\$0	\$1,015,879	\$0
2020	\$0	\$0	\$994,063	\$0	\$0	\$0	\$0	\$0	\$994,063	\$0
2021	\$0	\$0	\$1,067,978	-\$332	\$0	\$0	\$0	\$0	\$1,067,978	-\$332
Average (With Covid) Total	\$0	\$0	\$3,077,919	-\$332	\$0	\$0	\$0	\$0	\$3,077,919	-\$332

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$0	\$0	\$1,015,879	\$0	\$0	\$0	\$0	\$0	\$1,015,879	\$0
2020	\$0	\$0	\$994,063	\$0	\$0	\$0	\$0	\$0	\$994,063	\$0
2021	\$0	\$0	\$1,067,866	-\$443	\$0	\$0	\$0	\$0	\$1,067,866	-\$443
Pessimistic (With Covid) Total	\$0	\$0	\$3,077,808	-\$443	\$0	\$0	\$0	\$0	\$3,077,808	-\$443
Optimistic (With Covid)										
2019	\$0	\$0	\$1,015,879	\$0	\$0	\$0	\$0	\$0	\$1,015,879	\$0
2020	\$0	\$0	\$994,063	\$0	\$0	\$0	\$0	\$0	\$994,063	\$0
2021	\$0	\$0	\$1,068,121	-\$189	\$0	\$0	\$0	\$0	\$1,068,121	-\$189
Optimistic (With Covid) Total	\$0	\$0	\$3,078,062	-\$189	\$0	\$0	\$0	\$0	\$3,078,062	-\$189
Evangeline										
Municipalities										
City of Ville Platte										
Baseline (Without Covid)										
2019	\$2,450,983		\$1,394,657		\$0		\$0		\$3,845,639	
2020	\$2,472,349		\$1,404,708		\$0		\$0		\$3,877,057	
2021	\$2,493,902		\$1,404,739		\$0		\$0		\$3,898,642	
Baseline (Without Covid) Total	\$7,417,234		\$4,204,104		\$0		\$0		\$11,621,338	
Average (With Covid)										
2019	\$2,450,983	\$0	\$1,394,657	\$0	\$0	\$0	\$0	\$0	\$3,845,639	\$0
2020	\$2,422,179	-\$50,170	\$1,404,708	\$0	\$0	\$0	\$0	\$0	\$3,826,887	-\$50,170
2021	\$2,371,911	-\$121,991	\$1,403,603	-\$1,137	\$0	\$0	\$0	\$0	\$3,775,514	-\$123,128
Average (With Covid) Total	\$7,245,073	-\$172,161	\$4,202,967	-\$1,137	\$0	\$0	\$0	\$0	\$11,448,040	-\$173,298
Pessimistic (With Covid)										
2019	\$2,450,983	\$0	\$1,394,657	\$0	\$0	\$0	\$0	\$0	\$3,845,639	\$0
2020	\$2,397,301	-\$75,048	\$1,404,708	\$0	\$0	\$0	\$0	\$0	\$3,802,009	-\$75,048
2021	\$2,292,114	-\$201,788	\$1,403,226	-\$1,513	\$0	\$0	\$0	\$0	\$3,695,340	-\$203,301
Pessimistic (With Covid) Total	\$7,140,398	-\$276,837	\$4,202,591	-\$1,513	\$0	\$0	\$0	\$0	\$11,342,988	-\$278,350

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$2,450,983	\$0	\$1,394,657	\$0	\$0	\$0	\$0	\$0	\$3,845,639	\$0
2020	\$2,449,082	-\$23,267	\$1,404,708	\$0	\$0	\$0	\$0	\$0	\$3,853,790	-\$23,267
2021	\$2,467,027	-\$26,875	\$1,404,083	-\$656	\$0	\$0	\$0	\$0	\$3,871,110	-\$27,532
Optimistic (With Covid) Total	\$7,367,092	-\$50,142	\$4,203,447	-\$656	\$0	\$0	\$0	\$0	\$11,570,539	-\$50,799
Town of Basile										
Baseline (Without Covid)										
2019	\$818,663		\$283,074		\$0		\$0		\$1,101,737	
2020	\$825,800		\$285,114		\$0		\$0		\$1,110,914	
2021	\$832,999		\$285,121		\$0		\$0		\$1,118,119	
Baseline (Without Covid) Total	\$2,477,461		\$853,309		\$0		\$0		\$3,330,770	
Average (With Covid)										
2019	\$818,663	\$0	\$283,074	\$0	\$0	\$0	\$0	\$0	\$1,101,737	\$0
2020	\$811,989	-\$13,811	\$285,114	\$0	\$0	\$0	\$0	\$0	\$1,097,103	-\$13,811
2021	\$794,669	-\$38,329	\$284,890	-\$231	\$0	\$0	\$0	\$0	\$1,079,559	-\$38,560
Average (With Covid) Total	\$2,425,321	-\$52,140	\$853,078	-\$231	\$0	\$0	\$0	\$0	\$3,278,399	-\$52,371
Pessimistic (With Covid)										
2019	\$818,663	\$0	\$283,074	\$0	\$0	\$0	\$0	\$0	\$1,101,737	\$0
2020	\$804,299	-\$21,500	\$285,114	\$0	\$0	\$0	\$0	\$0	\$1,089,413	-\$21,500
2021	\$768,854	-\$64,145	\$284,813	-\$307	\$0	\$0	\$0	\$0	\$1,053,667	-\$64,452
Pessimistic (With Covid) Total	\$2,391,816	-\$85,645	\$853,002	-\$307	\$0	\$0	\$0	\$0	\$3,244,817	-\$85,952
Optimistic (With Covid)										
2019	\$818,663	\$0	\$283,074	\$0	\$0	\$0	\$0	\$0	\$1,101,737	\$0
2020	\$820,384	-\$5,415	\$285,114	\$0	\$0	\$0	\$0	\$0	\$1,105,499	-\$5,415
2021	\$824,746	-\$8,253	\$284,987	-\$133	\$0	\$0	\$0	\$0	\$1,109,733	-\$8,386
Optimistic (With Covid) Total	\$2,463,793	-\$13,668	\$853,175	-\$133	\$0	\$0	\$0	\$0	\$3,316,968	-\$13,801
Town of Mamou										
Baseline (Without Covid)										
2019	\$639,940		\$208,460		\$0		\$0		\$848,400	
2020	\$645,518		\$209,962		\$0		\$0		\$855,481	
2021	\$651,146		\$209,967		\$0		\$0		\$861,113	
Baseline (Without Covid) Total	\$1,936,604		\$628,390		\$0		\$0		\$2,564,994	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$639,940	\$0	\$208,460	\$0	\$0	\$0	\$0	\$0	\$848,400	\$0
2020	\$628,041	-\$17,478	\$209,962	\$0	\$0	\$0	\$0	\$0	\$838,003	-\$17,478
2021	\$615,702	-\$35,443	\$209,797	-\$170	\$0	\$0	\$0	\$0	\$825,500	-\$35,613
Average (With Covid) Total	\$1,883,683	-\$52,921	\$628,220	-\$170	\$0	\$0	\$0	\$0	\$2,511,903	-\$53,091
Pessimistic (With Covid)										
2019	\$639,940	\$0	\$208,460	\$0	\$0	\$0	\$0	\$0	\$848,400	\$0
2020	\$620,624	-\$24,895	\$209,962	\$0	\$0	\$0	\$0	\$0	\$830,586	-\$24,895
2021	\$593,623	-\$57,523	\$209,741	-\$226	\$0	\$0	\$0	\$0	\$803,364	-\$57,749
Pessimistic (With Covid) Total	\$1,854,186	-\$82,418	\$628,164	-\$226	\$0	\$0	\$0	\$0	\$2,482,349	-\$82,644
Optimistic (With Covid)										
2019	\$639,940	\$0	\$208,460	\$0	\$0	\$0	\$0	\$0	\$848,400	\$0
2020	\$635,942	-\$9,576	\$209,962	\$0	\$0	\$0	\$0	\$0	\$845,904	-\$9,576
2021	\$643,053	-\$8,092	\$209,869	-\$98	\$0	\$0	\$0	\$0	\$852,922	-\$8,190
Optimistic (With Covid) Total	\$1,918,935	-\$17,669	\$628,292	-\$98	\$0	\$0	\$0	\$0	\$2,547,227	-\$17,767
Village of Chataignier										
Baseline (Without Covid)										
2019	\$20,350		\$13,659		\$0		\$0		\$34,009	
2020	\$20,527		\$13,757		\$0		\$0		\$34,284	
2021	\$20,706		\$13,757		\$0		\$0		\$34,464	
Baseline (Without Covid) Total	\$61,584		\$41,173		\$0		\$0		\$102,757	
Average (With Covid)										
2019	\$20,350	\$0	\$13,659	\$0	\$0	\$0	\$0	\$0	\$34,009	\$0
2020	\$19,085	-\$1,442	\$13,757	\$0	\$0	\$0	\$0	\$0	\$32,842	-\$1,442
2021	\$18,852	-\$1,854	\$13,746	-\$11	\$0	\$0	\$0	\$0	\$32,598	-\$1,865
Average (With Covid) Total	\$58,288	-\$3,296	\$41,162	-\$11	\$0	\$0	\$0	\$0	\$99,449	-\$3,307
Pessimistic (With Covid)										
2019	\$20,350	\$0	\$13,659	\$0	\$0	\$0	\$0	\$0	\$34,009	\$0
2020	\$18,663	-\$1,864	\$13,757	\$0	\$0	\$0	\$0	\$0	\$32,420	-\$1,864
2021	\$17,898	-\$2,808	\$13,743	-\$15	\$0	\$0	\$0	\$0	\$31,641	-\$2,823
Pessimistic (With Covid) Total	\$56,911	-\$4,673	\$41,158	-\$15	\$0	\$0	\$0	\$0	\$98,069	-\$4,688

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$20,350	\$0	\$13,659	\$0	\$0	\$0	\$0	\$0	\$34,009	\$0
2020	\$19,514	-\$1,013	\$13,757	\$0	\$0	\$0	\$0	\$0	\$33,271	-\$1,013
2021	\$20,231	-\$475	\$13,751	-\$6	\$0	\$0	\$0	\$0	\$33,982	-\$481
Optimistic (With Covid) Total	\$60,095	-\$1,488	\$41,166	-\$6	\$0	\$0	\$0	\$0	\$101,262	-\$1,495
Village of Pine Prairie										
Baseline (Without Covid)										
2019	\$668,140		\$246,708		\$0		\$0		\$914,848	
2020	\$673,965		\$248,485		\$0		\$0		\$922,450	
2021	\$679,840		\$248,491		\$0		\$0		\$928,331	
Baseline (Without Covid) Total	\$2,021,945		\$743,684		\$0		\$0		\$2,765,629	
Average (With Covid)										
2019	\$668,140	\$0	\$246,708	\$0	\$0	\$0	\$0	\$0	\$914,848	\$0
2020	\$662,839	-\$11,126	\$248,485	\$0	\$0	\$0	\$0	\$0	\$911,325	-\$11,126
2021	\$648,678	-\$31,162	\$248,290	-\$201	\$0	\$0	\$0	\$0	\$896,968	-\$31,363
Average (With Covid) Total	\$1,979,658	-\$42,288	\$743,483	-\$201	\$0	\$0	\$0	\$0	\$2,723,141	-\$42,489
Pessimistic (With Covid)										
2019	\$668,140	\$0	\$246,708	\$0	\$0	\$0	\$0	\$0	\$914,848	\$0
2020	\$656,594	-\$17,371	\$248,485	\$0	\$0	\$0	\$0	\$0	\$905,080	-\$17,371
2021	\$627,651	-\$52,190	\$248,223	-\$268	\$0	\$0	\$0	\$0	\$875,874	-\$52,457
Pessimistic (With Covid) Total	\$1,952,385	-\$69,560	\$743,416	-\$268	\$0	\$0	\$0	\$0	\$2,695,802	-\$69,828
Optimistic (With Covid)										
2019	\$668,140	\$0	\$246,708	\$0	\$0	\$0	\$0	\$0	\$914,848	\$0
2020	\$669,662	-\$4,303	\$248,485	\$0	\$0	\$0	\$0	\$0	\$918,148	-\$4,303
2021	\$673,140	-\$6,700	\$248,375	-\$116	\$0	\$0	\$0	\$0	\$921,515	-\$6,816
Optimistic (With Covid) Total	\$2,010,943	-\$11,002	\$743,568	-\$116	\$0	\$0	\$0	\$0	\$2,754,511	-\$11,119
Village of Turkey Creek										
Baseline (Without Covid)										
2019	\$56,901		\$21,883		\$0		\$0		\$78,783	
2020	\$57,397		\$22,040		\$0		\$0		\$79,437	
2021	\$57,897		\$22,041		\$0		\$0		\$79,938	
Baseline (Without Covid) Total	\$172,194		\$65,964		\$0		\$0		\$238,158	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$56,901	\$0	\$21,883	\$0	\$0	\$0	\$0	\$0	\$78,783	\$0
2020	\$54,879	-\$2,517	\$22,040	\$0	\$0	\$0	\$0	\$0	\$76,920	-\$2,517
2021	\$53,955	-\$3,942	\$22,023	-\$18	\$0	\$0	\$0	\$0	\$75,978	-\$3,960
Average (With Covid) Total	\$165,735	-\$6,459	\$65,946	-\$18	\$0	\$0	\$0	\$0	\$231,681	-\$6,477
Pessimistic (With Covid)										
2019	\$56,901	\$0	\$21,883	\$0	\$0	\$0	\$0	\$0	\$78,783	\$0
2020	\$54,017	-\$3,380	\$22,040	\$0	\$0	\$0	\$0	\$0	\$76,057	-\$3,380
2021	\$51,718	-\$6,179	\$22,017	-\$24	\$0	\$0	\$0	\$0	\$73,735	-\$6,203
Pessimistic (With Covid) Total	\$162,636	-\$9,558	\$65,940	-\$24	\$0	\$0	\$0	\$0	\$228,576	-\$9,582
Optimistic (With Covid)										
2019	\$56,901	\$0	\$21,883	\$0	\$0	\$0	\$0	\$0	\$78,783	\$0
2020	\$55,775	-\$1,622	\$22,040	\$0	\$0	\$0	\$0	\$0	\$77,815	-\$1,622
2021	\$56,941	-\$956	\$22,030	-\$10	\$0	\$0	\$0	\$0	\$78,971	-\$966
Optimistic (With Covid) Total	\$169,616	-\$2,578	\$65,953	-\$10	\$0	\$0	\$0	\$0	\$235,570	-\$2,588
Parish Governing Authorities										
Evangeline Parish Police Jury										
Baseline (Without Covid)										
2019	\$3,418,070		\$5,230,037		\$734		\$1,202,354		\$9,851,194	
2020	\$3,447,867		\$5,267,728		\$734		\$1,034,132		\$9,750,461	
2021	\$3,477,924		\$5,267,847		\$734		\$982,853		\$9,729,358	
Baseline (Without Covid) Total	\$10,343,862		\$15,765,612		\$2,201		\$3,219,339		\$29,331,013	
Average (With Covid)										
2019	\$3,418,070	\$0	\$5,230,037	\$0	\$734	\$0	\$1,202,354	\$0	\$9,851,194	\$0
2020	\$3,278,521	-\$169,347	\$5,267,728	\$0	\$636	-\$98	\$925,738	-\$108,393	\$9,472,623	-\$277,838
2021	\$3,226,268	-\$251,657	\$5,263,585	-\$4,262	\$486	-\$247	\$730,135	-\$252,718	\$9,220,474	-\$508,884
Average (With Covid) Total	\$9,922,859	-\$421,003	\$15,761,350	-\$4,262	\$1,855	-\$345	\$2,858,228	-\$361,111	\$28,544,292	-\$786,722

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$3,418,070	\$0	\$5,230,037	\$0	\$734	\$0	\$1,202,354	\$0	\$9,851,194	\$0
2020	\$3,222,909	-\$224,958	\$5,267,728	\$0	\$626	-\$108	\$914,187	-\$119,944	\$9,405,450	-\$345,011
2021	\$3,086,722	-\$391,202	\$5,262,174	-\$5,674	\$347	-\$387	\$587,116	-\$395,737	\$8,936,358	-\$793,000
Pessimistic (With Covid) Total	\$9,727,701	-\$616,161	\$15,759,938	-\$5,674	\$1,706	-\$495	\$2,703,658	-\$515,682	\$28,193,003	-\$1,138,011
Optimistic (With Covid)										
2019	\$3,418,070	\$0	\$5,230,037	\$0	\$734	\$0	\$1,202,354	\$0	\$9,851,194	\$0
2020	\$3,335,945	-\$111,923	\$5,267,728	\$0	\$646	-\$88	\$937,323	-\$96,809	\$9,541,642	-\$208,819
2021	\$3,416,037	-\$61,887	\$5,265,386	-\$2,461	\$464	-\$270	\$709,094	-\$273,759	\$9,390,981	-\$338,377
Optimistic (With Covid) Total	\$10,170,052	-\$173,810	\$15,763,151	-\$2,461	\$1,843	-\$358	\$2,848,772	-\$370,567	\$28,783,817	-\$547,196
School Boards										
Evangeline Parish School Board										
Baseline (Without Covid)										
2019	\$7,429,042		\$7,318,144		\$0		\$0		\$14,747,186	
2020	\$7,493,805		\$7,369,247		\$0		\$0		\$14,863,052	
2021	\$7,559,133		\$7,369,414		\$0		\$0		\$14,928,547	
Baseline (Without Covid) Total	\$22,481,981		\$22,056,804		\$0		\$0		\$44,538,785	
Average (With Covid)										
2019	\$7,429,042	\$0	\$7,318,144	\$0	\$0	\$0	\$0	\$0	\$14,747,186	\$0
2020	\$7,234,829	-\$258,977	\$7,369,247	\$0	\$0	\$0	\$0	\$0	\$14,604,075	-\$258,977
2021	\$7,101,666	-\$457,468	\$7,363,451	-\$5,963	\$0	\$0	\$0	\$0	\$14,465,117	-\$463,430
Average (With Covid) Total	\$21,765,536	-\$716,445	\$22,050,842	-\$5,963	\$0	\$0	\$0	\$0	\$43,816,378	-\$722,407
Pessimistic (With Covid)										
2019	\$7,429,042	\$0	\$7,318,144	\$0	\$0	\$0	\$0	\$0	\$14,747,186	\$0
2020	\$7,136,920	-\$356,886	\$7,369,247	\$0	\$0	\$0	\$0	\$0	\$14,506,166	-\$356,886
2021	\$6,829,393	-\$729,740	\$7,361,476	-\$7,937	\$0	\$0	\$0	\$0	\$14,190,869	-\$737,678
Pessimistic (With Covid) Total	\$21,395,355	-\$1,086,626	\$22,048,867	-\$7,937	\$0	\$0	\$0	\$0	\$43,444,222	-\$1,094,563

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$7,429,042	\$0	\$7,318,144	\$0	\$0	\$0	\$0	\$0	\$14,747,186	\$0
2020	\$7,337,787	-\$156,019	\$7,369,247	\$0	\$0	\$0	\$0	\$0	\$14,707,033	-\$156,019
2021	\$7,451,416	-\$107,717	\$7,365,970	-\$3,443	\$0	\$0	\$0	\$0	\$14,817,387	-\$111,160
Optimistic (With Covid) Total	\$22,218,245	-\$263,736	\$22,053,361	-\$3,443	\$0	\$0	\$0	\$0	\$44,271,606	-\$267,179
Sheriff										
Evangeline Parish Sheriff										
Baseline (Without Covid)										
2019	\$0		\$1,378,458		\$0		\$0		\$1,378,458	
2020	\$0		\$1,416,577		\$0		\$0		\$1,416,577	
2021	\$0		\$1,416,609		\$0		\$0		\$1,416,609	
Baseline (Without Covid) Total	\$0		\$4,211,645		\$0		\$0		\$4,211,645	
Average (With Covid)										
2019	\$0	\$0	\$1,378,458	\$0	\$0	\$0	\$0	\$0	\$1,378,458	\$0
2020	\$0	\$0	\$1,416,577	\$0	\$0	\$0	\$0	\$0	\$1,416,577	\$0
2021	\$0	\$0	\$1,415,463	-\$1,146	\$0	\$0	\$0	\$0	\$1,415,463	-\$1,146
Average (With Covid) Total	\$0	\$0	\$4,210,499	-\$1,146	\$0	\$0	\$0	\$0	\$4,210,499	-\$1,146
Pessimistic (With Covid)										
2019	\$0	\$0	\$1,378,458	\$0	\$0	\$0	\$0	\$0	\$1,378,458	\$0
2020	\$0	\$0	\$1,416,577	\$0	\$0	\$0	\$0	\$0	\$1,416,577	\$0
2021	\$0	\$0	\$1,415,084	-\$1,526	\$0	\$0	\$0	\$0	\$1,415,084	-\$1,526
Pessimistic (With Covid) Total	\$0	\$0	\$4,210,119	-\$1,526	\$0	\$0	\$0	\$0	\$4,210,119	-\$1,526
Optimistic (With Covid)										
2019	\$0	\$0	\$1,378,458	\$0	\$0	\$0	\$0	\$0	\$1,378,458	\$0
2020	\$0	\$0	\$1,416,577	\$0	\$0	\$0	\$0	\$0	\$1,416,577	\$0
2021	\$0	\$0	\$1,415,948	-\$662	\$0	\$0	\$0	\$0	\$1,415,948	-\$662
Optimistic (With Covid) Total	\$0	\$0	\$4,210,983	-\$662	\$0	\$0	\$0	\$0	\$4,210,983	-\$662

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Franklin										
Municipalities										
Town of Winnsboro										
Baseline (Without Covid)										
2019	\$2,781,662		\$261,599		\$0		\$0		\$3,043,261	
2020	\$2,840,475		\$260,041		\$0		\$0		\$3,100,516	
2021	\$2,900,533		\$267,719		\$0		\$0		\$3,168,252	
Baseline (Without Covid) Total	\$8,522,670		\$789,360		\$0		\$0		\$9,312,029	
Average (With Covid)										
2019	\$2,781,662	\$0	\$261,599	\$0	\$0	\$0	\$0	\$0	\$3,043,261	\$0
2020	\$2,751,223	-\$89,253	\$260,041	\$0	\$0	\$0	\$0	\$0	\$3,011,264	-\$89,253
2021	\$2,780,804	-\$119,728	\$267,514	-\$205	\$0	\$0	\$0	\$0	\$3,048,319	-\$119,933
Average (With Covid) Total	\$8,313,689	-\$208,981	\$789,155	-\$205	\$0	\$0	\$0	\$0	\$9,102,843	-\$209,186
Pessimistic (With Covid)										
2019	\$2,781,662	\$0	\$261,599	\$0	\$0	\$0	\$0	\$0	\$3,043,261	\$0
2020	\$2,718,565	-\$121,910	\$260,041	\$0	\$0	\$0	\$0	\$0	\$2,978,606	-\$121,910
2021	\$2,699,176	-\$201,356	\$267,442	-\$277	\$0	\$0	\$0	\$0	\$2,966,618	-\$201,634
Pessimistic (With Covid) Total	\$8,199,403	-\$323,267	\$789,082	-\$277	\$0	\$0	\$0	\$0	\$8,988,485	-\$323,544
Optimistic (With Covid)										
2019	\$2,781,662	\$0	\$261,599	\$0	\$0	\$0	\$0	\$0	\$3,043,261	\$0
2020	\$2,785,764	-\$54,712	\$260,041	\$0	\$0	\$0	\$0	\$0	\$3,045,805	-\$54,712
2021	\$2,876,319	-\$24,213	\$267,608	-\$112	\$0	\$0	\$0	\$0	\$3,143,927	-\$24,325
Optimistic (With Covid) Total	\$8,443,745	-\$78,925	\$789,248	-\$112	\$0	\$0	\$0	\$0	\$9,232,993	-\$79,036
Town of Wisner										
Baseline (Without Covid)										
2019	\$109,887		\$31,955		\$0		\$0		\$141,842	
2020	\$112,211		\$31,764		\$0		\$0		\$143,975	
2021	\$114,583		\$32,702		\$0		\$0		\$147,285	
Baseline (Without Covid) Total	\$336,681		\$96,421		\$0		\$0		\$433,102	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$109,887	\$0	\$31,955	\$0	\$0	\$0	\$0	\$0	\$141,842	\$0
2020	\$108,152	-\$4,059	\$31,764	\$0	\$0	\$0	\$0	\$0	\$139,916	-\$4,059
2021	\$109,399	-\$5,184	\$32,677	-\$25	\$0	\$0	\$0	\$0	\$142,076	-\$5,209
Average (With Covid) Total	\$327,438	-\$9,243	\$96,396	-\$25	\$0	\$0	\$0	\$0	\$423,834	-\$9,268
Pessimistic (With Covid)										
2019	\$109,887	\$0	\$31,955	\$0	\$0	\$0	\$0	\$0	\$141,842	\$0
2020	\$106,750	-\$5,460	\$31,764	\$0	\$0	\$0	\$0	\$0	\$138,514	-\$5,460
2021	\$106,014	-\$8,569	\$32,668	-\$34	\$0	\$0	\$0	\$0	\$138,683	-\$8,602
Pessimistic (With Covid) Total	\$322,652	-\$14,029	\$96,387	-\$34	\$0	\$0	\$0	\$0	\$419,039	-\$14,063
Optimistic (With Covid)										
2019	\$109,887	\$0	\$31,955	\$0	\$0	\$0	\$0	\$0	\$141,842	\$0
2020	\$109,623	-\$2,588	\$31,764	\$0	\$0	\$0	\$0	\$0	\$141,387	-\$2,588
2021	\$113,484	-\$1,099	\$32,689	-\$14	\$0	\$0	\$0	\$0	\$146,173	-\$1,112
Optimistic (With Covid) Total	\$332,994	-\$3,687	\$96,408	-\$14	\$0	\$0	\$0	\$0	\$429,402	-\$3,700
Village of Baskin										
Baseline (Without Covid)										
2019	\$22,468		\$21,239		\$0		\$0		\$43,707	
2020	\$18,879		\$21,113		\$0		\$0		\$39,992	
2021	\$19,278		\$21,736		\$0		\$0		\$41,014	
Baseline (Without Covid) Total	\$60,625		\$64,088		\$0		\$0		\$124,713	
Average (With Covid)										
2019	\$22,468	\$0	\$21,239	\$0	\$0	\$0	\$0	\$0	\$43,707	\$0
2020	\$17,830	-\$1,049	\$21,113	\$0	\$0	\$0	\$0	\$0	\$38,943	-\$1,049
2021	\$18,094	-\$1,184	\$21,719	-\$17	\$0	\$0	\$0	\$0	\$39,813	-\$1,201
Average (With Covid) Total	\$58,392	-\$2,233	\$64,071	-\$17	\$0	\$0	\$0	\$0	\$122,463	-\$2,250
Pessimistic (With Covid)										
2019	\$22,468	\$0	\$21,239	\$0	\$0	\$0	\$0	\$0	\$43,707	\$0
2020	\$17,518	-\$1,361	\$21,113	\$0	\$0	\$0	\$0	\$0	\$38,630	-\$1,361
2021	\$17,415	-\$1,863	\$21,714	-\$23	\$0	\$0	\$0	\$0	\$39,128	-\$1,886
Pessimistic (With Covid) Total	\$57,400	-\$3,225	\$64,065	-\$23	\$0	\$0	\$0	\$0	\$121,466	-\$3,247

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$22,468	\$0	\$21,239	\$0	\$0	\$0	\$0	\$0	\$43,707	\$0
2020	\$18,151	-\$728	\$21,113	\$0	\$0	\$0	\$0	\$0	\$39,263	-\$728
2021	\$18,996	-\$282	\$21,727	-\$9	\$0	\$0	\$0	\$0	\$40,723	-\$292
Optimistic (With Covid) Total	\$59,614	-\$1,011	\$64,079	-\$9	\$0	\$0	\$0	\$0	\$123,693	-\$1,020
Village of Gilbert										
Baseline (Without Covid)										
2019	\$50,549		\$11,328		\$0		\$0		\$61,877	
2020	\$51,618		\$11,260		\$0		\$0		\$62,878	
2021	\$52,709		\$11,593		\$0		\$0		\$64,302	
Baseline (Without Covid) Total	\$154,876		\$34,180		\$0		\$0		\$189,057	
Average (With Covid)										
2019	\$50,549	\$0	\$11,328	\$0	\$0	\$0	\$0	\$0	\$61,877	\$0
2020	\$49,259	-\$2,359	\$11,260	\$0	\$0	\$0	\$0	\$0	\$60,519	-\$2,359
2021	\$49,905	-\$2,804	\$11,584	-\$9	\$0	\$0	\$0	\$0	\$61,489	-\$2,813
Average (With Covid) Total	\$149,713	-\$5,163	\$34,171	-\$9	\$0	\$0	\$0	\$0	\$183,885	-\$5,172
Pessimistic (With Covid)										
2019	\$50,549	\$0	\$11,328	\$0	\$0	\$0	\$0	\$0	\$61,877	\$0
2020	\$48,511	-\$3,107	\$11,260	\$0	\$0	\$0	\$0	\$0	\$59,771	-\$3,107
2021	\$48,201	-\$4,509	\$11,581	-\$12	\$0	\$0	\$0	\$0	\$59,781	-\$4,521
Pessimistic (With Covid) Total	\$147,261	-\$7,616	\$34,168	-\$12	\$0	\$0	\$0	\$0	\$181,429	-\$7,628
Optimistic (With Covid)										
2019	\$50,549	\$0	\$11,328	\$0	\$0	\$0	\$0	\$0	\$61,877	\$0
2020	\$50,034	-\$1,584	\$11,260	\$0	\$0	\$0	\$0	\$0	\$61,294	-\$1,584
2021	\$52,073	-\$637	\$11,588	-\$5	\$0	\$0	\$0	\$0	\$63,660	-\$641
Optimistic (With Covid) Total	\$152,655	-\$2,221	\$34,175	-\$5	\$0	\$0	\$0	\$0	\$186,831	-\$2,226

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Parish Governing Authorities										
Franklin Parish Police Jury										
Baseline (Without Covid)										
2019	\$3,849,691		\$4,375,179		\$1		\$37,770		\$8,262,642	
2020	\$3,931,087		\$4,349,121		\$1		\$40,079		\$8,320,287	
2021	\$4,014,203		\$4,477,537		\$1		\$30,814		\$8,522,556	
Baseline (Without Covid) Total	\$11,794,981		\$13,201,836		\$4		\$108,664		\$25,105,485	
Average (With Covid)										
2019	\$3,849,691	\$0	\$4,375,179	\$0	\$1	\$0	\$37,770	\$0	\$8,262,642	\$0
2020	\$3,729,360	-\$201,726	\$4,349,121	\$0	\$1	\$0	\$36,523	-\$3,556	\$8,115,005	-\$205,282
2021	\$3,781,823	-\$232,379	\$4,474,110	-\$3,427	\$1	\$0	\$23,102	-\$7,713	\$8,279,036	-\$243,519
Average (With Covid) Total	\$11,360,875	-\$434,106	\$13,198,410	-\$3,427	\$4	-\$1	\$97,395	-\$11,268	\$24,656,684	-\$448,801
Pessimistic (With Covid)										
2019	\$3,849,691	\$0	\$4,375,179	\$0	\$1	\$0	\$37,770	\$0	\$8,262,642	\$0
2020	\$3,667,773	-\$263,313	\$4,349,121	\$0	\$1	\$0	\$36,153	-\$3,926	\$8,053,048	-\$267,239
2021	\$3,645,391	-\$368,812	\$4,472,901	-\$4,636	\$1	-\$1	\$18,745	-\$12,069	\$8,137,038	-\$385,518
Pessimistic (With Covid) Total	\$11,162,855	-\$632,125	\$13,197,201	-\$4,636	\$3	-\$1	\$92,668	-\$15,995	\$24,452,728	-\$652,757
Optimistic (With Covid)										
2019	\$3,849,691	\$0	\$4,375,179	\$0	\$1	\$0	\$37,770	\$0	\$8,262,642	\$0
2020	\$3,792,757	-\$138,329	\$4,349,121	\$0	\$1	\$0	\$36,895	-\$3,184	\$8,178,773	-\$141,514
2021	\$3,959,830	-\$54,373	\$4,475,670	-\$1,867	\$1	-\$1	\$22,419	-\$8,396	\$8,457,920	-\$64,636
Optimistic (With Covid) Total	\$11,602,279	-\$192,702	\$13,199,970	-\$1,867	\$4	-\$1	\$97,084	-\$11,580	\$24,899,335	-\$206,150
School Boards										
Franklin Parish School Board										
Baseline (Without Covid)										
2019	\$5,176,733		\$2,596,800		\$0		\$0		\$7,773,533	
2020	\$5,184,529		\$2,424,073		\$0		\$0		\$7,608,602	
2021	\$5,294,147		\$2,495,649		\$0		\$0		\$7,789,796	
Baseline (Without Covid) Total	\$15,655,409		\$7,516,522		\$0		\$0		\$23,171,931	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$5,176,733	\$0	\$2,596,800	\$0	\$0	\$0	\$0	\$0	\$7,773,533	\$0
2020	\$4,919,642	-\$264,887	\$2,424,073	\$0	\$0	\$0	\$0	\$0	\$7,343,716	-\$264,887
2021	\$4,988,662	-\$305,485	\$2,493,739	-\$1,910	\$0	\$0	\$0	\$0	\$7,482,401	-\$307,395
Average (With Covid) Total	\$15,085,038	-\$570,371	\$7,514,612	-\$1,910	\$0	\$0	\$0	\$0	\$22,599,650	-\$572,281
Pessimistic (With Covid)										
2019	\$5,176,733	\$0	\$2,596,800	\$0	\$0	\$0	\$0	\$0	\$7,773,533	\$0
2020	\$4,838,661	-\$345,868	\$2,424,073	\$0	\$0	\$0	\$0	\$0	\$7,262,734	-\$345,868
2021	\$4,809,076	-\$485,071	\$2,493,065	-\$2,584	\$0	\$0	\$0	\$0	\$7,302,141	-\$487,655
Pessimistic (With Covid) Total	\$14,824,470	-\$830,939	\$7,513,938	-\$2,584	\$0	\$0	\$0	\$0	\$22,338,408	-\$833,523
Optimistic (With Covid)										
2019	\$5,176,733	\$0	\$2,596,800	\$0	\$0	\$0	\$0	\$0	\$7,773,533	\$0
2020	\$5,003,022	-\$181,507	\$2,424,073	\$0	\$0	\$0	\$0	\$0	\$7,427,095	-\$181,507
2021	\$5,222,747	-\$71,400	\$2,494,608	-\$1,041	\$0	\$0	\$0	\$0	\$7,717,356	-\$72,440
Optimistic (With Covid) Total	\$15,402,502	-\$252,907	\$7,515,481	-\$1,041	\$0	\$0	\$0	\$0	\$22,917,984	-\$253,947
Sheriff										
Franklin Parish Sheriff										
Baseline (Without Covid)										
2019	\$1,303,404		\$995,881		\$0		\$0		\$2,299,285	
2020	\$1,322,665		\$996,160		\$0		\$0		\$2,318,825	
2021	\$1,350,631		\$1,025,573		\$0		\$0		\$2,376,204	
Baseline (Without Covid) Total	\$3,976,700		\$3,017,614		\$0		\$0		\$6,994,315	
Average (With Covid)										
2019	\$1,303,404	\$0	\$995,881	\$0	\$0	\$0	\$0	\$0	\$2,299,285	\$0
2020	\$1,258,129	-\$64,537	\$996,160	\$0	\$0	\$0	\$0	\$0	\$2,254,288	-\$64,537
2021	\$1,275,289	-\$75,342	\$1,024,789	-\$785	\$0	\$0	\$0	\$0	\$2,300,077	-\$76,127
Average (With Covid) Total	\$3,836,822	-\$139,879	\$3,016,829	-\$785	\$0	\$0	\$0	\$0	\$6,853,651	-\$140,664

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$1,303,404	\$0	\$995,881	\$0	\$0	\$0	\$0	\$0	\$2,299,285	\$0
2020	\$1,238,106	-\$84,559	\$996,160	\$0	\$0	\$0	\$0	\$0	\$2,234,266	-\$84,559
2021	\$1,230,385	-\$120,246	\$1,024,512	-\$1,062	\$0	\$0	\$0	\$0	\$2,254,897	-\$121,307
Pessimistic (With Covid) Total	\$3,771,896	-\$204,805	\$3,016,552	-\$1,062	\$0	\$0	\$0	\$0	\$6,788,448	-\$205,867
Optimistic (With Covid)										
2019	\$1,303,404	\$0	\$995,881	\$0	\$0	\$0	\$0	\$0	\$2,299,285	\$0
2020	\$1,278,794	-\$43,871	\$996,160	\$0	\$0	\$0	\$0	\$0	\$2,274,954	-\$43,871
2021	\$1,333,227	-\$17,404	\$1,025,146	-\$428	\$0	\$0	\$0	\$0	\$2,358,373	-\$17,832
Optimistic (With Covid) Total	\$3,915,425	-\$61,276	\$3,017,187	-\$428	\$0	\$0	\$0	\$0	\$6,932,611	-\$61,703
Grant										
Municipalities										
Town of Colfax										
Baseline (Without Covid)										
2019	\$348,682		\$125,962		\$0		\$0		\$474,644	
2020	\$354,464		\$127,497		\$0		\$0		\$481,962	
2021	\$360,342		\$130,561		\$0		\$0		\$490,904	
Baseline (Without Covid) Total	\$1,063,489		\$384,020		\$0		\$0		\$1,447,509	
Average (With Covid)										
2019	\$348,682	\$0	\$125,962	\$0	\$0	\$0	\$0	\$0	\$474,644	\$0
2020	\$352,100	-\$2,364	\$127,497	\$0	\$0	\$0	\$0	\$0	\$479,598	-\$2,364
2021	\$354,386	-\$5,956	\$130,521	-\$41	\$0	\$0	\$0	\$0	\$484,907	-\$5,997
Average (With Covid) Total	\$1,055,169	-\$8,320	\$383,980	-\$41	\$0	\$0	\$0	\$0	\$1,439,148	-\$8,361
Pessimistic (With Covid)										
2019	\$348,682	\$0	\$125,962	\$0	\$0	\$0	\$0	\$0	\$474,644	\$0
2020	\$347,056	-\$7,408	\$127,497	\$0	\$0	\$0	\$0	\$0	\$474,554	-\$7,408
2021	\$343,474	-\$16,868	\$130,506	-\$55	\$0	\$0	\$0	\$0	\$473,980	-\$16,924
Pessimistic (With Covid) Total	\$1,039,213	-\$24,276	\$383,965	-\$55	\$0	\$0	\$0	\$0	\$1,423,178	-\$24,332

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$348,682	\$0	\$125,962	\$0	\$0	\$0	\$0	\$0	\$474,644	\$0
2020	\$357,313	\$2,849	\$127,497	\$0	\$0	\$0	\$0	\$0	\$484,811	\$2,849
2021	\$367,285	\$6,942	\$130,539	-\$22	\$0	\$0	\$0	\$0	\$497,824	\$6,920
Optimistic (With Covid) Total	\$1,073,280	\$9,791	\$383,998	-\$22	\$0	\$0	\$0	\$0	\$1,457,278	\$9,769
Town of Montgomery										
Baseline (Without Covid)										
2019	\$310,560		\$111,808		\$0		\$0		\$422,368	
2020	\$315,710		\$113,171		\$0		\$0		\$428,881	
2021	\$320,946		\$115,891		\$0		\$0		\$436,836	
Baseline (Without Covid) Total	\$947,216		\$340,869		\$0		\$0		\$1,288,086	
Average (With Covid)										
2019	\$310,560	\$0	\$111,808	\$0	\$0	\$0	\$0	\$0	\$422,368	\$0
2020	\$315,298	-\$412	\$113,171	\$0	\$0	\$0	\$0	\$0	\$428,469	-\$412
2021	\$317,077	-\$3,869	\$115,854	-\$36	\$0	\$0	\$0	\$0	\$432,931	-\$3,905
Average (With Covid) Total	\$942,935	-\$4,281	\$340,833	-\$36	\$0	\$0	\$0	\$0	\$1,283,768	-\$4,317
Pessimistic (With Covid)										
2019	\$310,560	\$0	\$111,808	\$0	\$0	\$0	\$0	\$0	\$422,368	\$0
2020	\$311,160	-\$4,550	\$113,171	\$0	\$0	\$0	\$0	\$0	\$424,331	-\$4,550
2021	\$307,863	-\$13,082	\$115,842	-\$49	\$0	\$0	\$0	\$0	\$423,705	-\$13,131
Pessimistic (With Covid) Total	\$929,584	-\$17,632	\$340,820	-\$49	\$0	\$0	\$0	\$0	\$1,270,404	-\$17,681
Optimistic (With Covid)										
2019	\$310,560	\$0	\$111,808	\$0	\$0	\$0	\$0	\$0	\$422,368	\$0
2020	\$319,604	\$3,893	\$113,171	\$0	\$0	\$0	\$0	\$0	\$432,775	\$3,893
2021	\$327,582	\$6,637	\$115,871	-\$20	\$0	\$0	\$0	\$0	\$443,453	\$6,617
Optimistic (With Covid) Total	\$957,747	\$10,530	\$340,849	-\$20	\$0	\$0	\$0	\$0	\$1,298,596	\$10,511
Town of Pollock										
Baseline (Without Covid)										
2019	\$69,274		\$19,024		\$0		\$0		\$88,299	
2020	\$70,423		\$19,256		\$0		\$0		\$89,679	
2021	\$71,591		\$19,719		\$0		\$0		\$91,310	
Baseline (Without Covid) Total	\$211,289		\$57,999		\$0		\$0		\$269,288	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$69,274	\$0	\$19,024	\$0	\$0	\$0	\$0	\$0	\$88,299	\$0
2020	\$69,532	-\$891	\$19,256	\$0	\$0	\$0	\$0	\$0	\$88,789	-\$891
2021	\$70,051	-\$1,540	\$19,713	-\$6	\$0	\$0	\$0	\$0	\$89,763	-\$1,547
Average (With Covid) Total	\$208,857	-\$2,431	\$57,993	-\$6	\$0	\$0	\$0	\$0	\$266,851	-\$2,437
Pessimistic (With Covid)										
2019	\$69,274	\$0	\$19,024	\$0	\$0	\$0	\$0	\$0	\$88,299	\$0
2020	\$68,442	-\$1,981	\$19,256	\$0	\$0	\$0	\$0	\$0	\$87,698	-\$1,981
2021	\$67,757	-\$3,834	\$19,711	-\$8	\$0	\$0	\$0	\$0	\$87,467	-\$3,843
Pessimistic (With Covid) Total	\$205,473	-\$5,816	\$57,991	-\$8	\$0	\$0	\$0	\$0	\$263,464	-\$5,824
Optimistic (With Covid)										
2019	\$69,274	\$0	\$19,024	\$0	\$0	\$0	\$0	\$0	\$88,299	\$0
2020	\$70,652	\$229	\$19,256	\$0	\$0	\$0	\$0	\$0	\$89,908	\$229
2021	\$72,858	\$1,267	\$19,716	-\$3	\$0	\$0	\$0	\$0	\$92,573	\$1,263
Optimistic (With Covid) Total	\$212,784	\$1,495	\$57,996	-\$3	\$0	\$0	\$0	\$0	\$270,780	\$1,492
Village of Creola										
Baseline (Without Covid)										
2019	\$58,824		\$3,626		\$0		\$0		\$62,450	
2020	\$59,799		\$3,670		\$0		\$0		\$63,470	
2021	\$60,791		\$3,758		\$0		\$0		\$64,549	
Baseline (Without Covid) Total	\$179,414		\$11,055		\$0		\$0		\$190,469	
Average (With Covid)										
2019	\$58,824	\$0	\$3,626	\$0	\$0	\$0	\$0	\$0	\$62,450	\$0
2020	\$59,702	-\$97	\$3,670	\$0	\$0	\$0	\$0	\$0	\$63,372	-\$97
2021	\$60,042	-\$749	\$3,757	-\$1	\$0	\$0	\$0	\$0	\$63,799	-\$750
Average (With Covid) Total	\$178,568	-\$847	\$11,054	-\$1	\$0	\$0	\$0	\$0	\$189,621	-\$848
Pessimistic (With Covid)										
2019	\$58,824	\$0	\$3,626	\$0	\$0	\$0	\$0	\$0	\$62,450	\$0
2020	\$58,914	-\$885	\$3,670	\$0	\$0	\$0	\$0	\$0	\$62,584	-\$885
2021	\$58,291	-\$2,500	\$3,757	-\$2	\$0	\$0	\$0	\$0	\$62,048	-\$2,502
Pessimistic (With Covid) Total	\$176,029	-\$3,385	\$11,053	-\$2	\$0	\$0	\$0	\$0	\$187,082	-\$3,387

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$58,824	\$0	\$3,626	\$0	\$0	\$0	\$0	\$0	\$62,450	\$0
2020	\$60,521	\$722	\$3,670	\$0	\$0	\$0	\$0	\$0	\$64,192	\$722
2021	\$62,043	\$1,252	\$3,758	-\$1	\$0	\$0	\$0	\$0	\$65,801	\$1,251
Optimistic (With Covid) Total	\$181,388	\$1,974	\$11,054	-\$1	\$0	\$0	\$0	\$0	\$192,442	\$1,973
Village of Dry Prong										
Baseline (Without Covid)										
2019	\$0		\$14,948		\$0		\$0		\$14,948	
2020	\$0		\$15,130		\$0		\$0		\$15,130	
2021	\$0		\$15,493		\$0		\$0		\$15,493	
Baseline (Without Covid) Total	\$0		\$45,571		\$0		\$0		\$45,571	
Average (With Covid)										
2019	\$0	\$0	\$14,948	\$0	\$0	\$0	\$0	\$0	\$14,948	\$0
2020	\$0	\$0	\$15,130	\$0	\$0	\$0	\$0	\$0	\$15,130	\$0
2021	\$0	\$0	\$15,489	-\$5	\$0	\$0	\$0	\$0	\$15,489	-\$5
Average (With Covid) Total	\$0	\$0	\$45,566	-\$5	\$0	\$0	\$0	\$0	\$45,566	-\$5
Pessimistic (With Covid)										
2019	\$0	\$0	\$14,948	\$0	\$0	\$0	\$0	\$0	\$14,948	\$0
2020	\$0	\$0	\$15,130	\$0	\$0	\$0	\$0	\$0	\$15,130	\$0
2021	\$0	\$0	\$15,487	-\$7	\$0	\$0	\$0	\$0	\$15,487	-\$7
Pessimistic (With Covid) Total	\$0	\$0	\$45,564	-\$7	\$0	\$0	\$0	\$0	\$45,564	-\$7
Optimistic (With Covid)										
2019	\$0	\$0	\$14,948	\$0	\$0	\$0	\$0	\$0	\$14,948	\$0
2020	\$0	\$0	\$15,130	\$0	\$0	\$0	\$0	\$0	\$15,130	\$0
2021	\$0	\$0	\$15,491	-\$3	\$0	\$0	\$0	\$0	\$15,491	-\$3
Optimistic (With Covid) Total	\$0	\$0	\$45,568	-\$3	\$0	\$0	\$0	\$0	\$45,568	-\$3
Village of Georgetown										
Baseline (Without Covid)										
2019	\$42,696		\$7,781		\$0		\$0		\$50,477	
2020	\$43,404		\$7,876		\$0		\$0		\$51,280	
2021	\$44,124		\$8,066		\$0		\$0		\$52,189	
Baseline (Without Covid) Total	\$130,223		\$23,723		\$0		\$0		\$153,946	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$42,696	\$0	\$7,781	\$0	\$0	\$0	\$0	\$0	\$50,477	\$0
2020	\$42,190	-\$1,214	\$7,876	\$0	\$0	\$0	\$0	\$0	\$50,066	-\$1,214
2021	\$42,610	-\$1,514	\$8,063	-\$3	\$0	\$0	\$0	\$0	\$50,673	-\$1,516
Average (With Covid) Total	\$127,495	-\$2,728	\$23,721	-\$3	\$0	\$0	\$0	\$0	\$151,216	-\$2,730
Pessimistic (With Covid)										
2019	\$42,696	\$0	\$7,781	\$0	\$0	\$0	\$0	\$0	\$50,477	\$0
2020	\$41,378	-\$2,026	\$7,876	\$0	\$0	\$0	\$0	\$0	\$49,254	-\$2,026
2021	\$40,998	-\$3,126	\$8,062	-\$3	\$0	\$0	\$0	\$0	\$49,060	-\$3,129
Pessimistic (With Covid) Total	\$125,072	-\$5,152	\$23,720	-\$3	\$0	\$0	\$0	\$0	\$148,791	-\$5,155
Optimistic (With Covid)										
2019	\$42,696	\$0	\$7,781	\$0	\$0	\$0	\$0	\$0	\$50,477	\$0
2020	\$43,012	-\$392	\$7,876	\$0	\$0	\$0	\$0	\$0	\$50,888	-\$392
2021	\$44,726	\$602	\$8,064	-\$1	\$0	\$0	\$0	\$0	\$52,790	\$601
Optimistic (With Covid) Total	\$130,434	\$211	\$23,722	-\$1	\$0	\$0	\$0	\$0	\$154,156	\$209
Parish Governing Authorities										
Grant Parish Police Jury										
Baseline (Without Covid)										
2019	\$1,345,874		\$1,133,065		\$61		\$683,369		\$3,162,368	
2020	\$1,368,191		\$1,146,880		\$61		\$526,647		\$3,041,779	
2021	\$1,390,879		\$1,174,442		\$61		\$447,890		\$3,013,272	
Baseline (Without Covid) Total	\$4,104,945		\$3,454,386		\$183		\$1,657,906		\$9,217,419	
Average (With Covid)										
2019	\$1,345,874	\$0	\$1,133,065	\$0	\$61	\$0	\$683,369	\$0	\$3,162,368	\$0
2020	\$1,311,295	-\$56,896	\$1,146,880	\$0	\$53	-\$8	\$476,498	-\$50,149	\$2,934,725	-\$107,054
2021	\$1,327,379	-\$63,501	\$1,174,074	-\$367	\$40	-\$21	\$325,493	-\$122,398	\$2,826,986	-\$186,286
Average (With Covid) Total	\$3,984,547	-\$120,397	\$3,454,019	-\$367	\$154	-\$29	\$1,485,359	-\$172,547	\$8,924,080	-\$293,340

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$1,345,874	\$0	\$1,133,065	\$0	\$61	\$0	\$683,369	\$0	\$3,162,368	\$0
2020	\$1,281,816	-\$86,375	\$1,146,880	\$0	\$52	-\$9	\$471,322	-\$55,325	\$2,900,070	-\$141,709
2021	\$1,270,988	-\$119,891	\$1,173,945	-\$497	\$29	-\$32	\$256,419	-\$191,471	\$2,701,381	-\$311,891
Pessimistic (With Covid) Total	\$3,898,678	-\$206,266	\$3,453,889	-\$497	\$141	-\$41	\$1,411,110	-\$246,796	\$8,763,819	-\$453,600
Optimistic (With Covid)										
2019	\$1,345,874	\$0	\$1,133,065	\$0	\$61	\$0	\$683,369	\$0	\$3,162,368	\$0
2020	\$1,340,938	-\$27,253	\$1,146,880	\$0	\$54	-\$7	\$481,690	-\$44,958	\$2,969,561	-\$72,218
2021	\$1,404,884	\$14,004	\$1,174,242	-\$200	\$38	-\$22	\$314,326	-\$133,564	\$2,893,490	-\$119,783
Optimistic (With Covid) Total	\$4,091,695	-\$13,249	\$3,454,186	-\$200	\$153	-\$30	\$1,479,384	-\$178,522	\$9,025,419	-\$192,001
School Boards										
Grant Parish School Board										
Baseline (Without Covid)										
2019	\$2,641,488		\$3,259,043		\$0		\$0		\$5,900,531	
2020	\$2,685,304		\$3,384,805		\$0		\$0		\$6,070,109	
2021	\$2,729,833		\$3,466,149		\$0		\$0		\$6,195,982	
Baseline (Without Covid) Total	\$8,056,626		\$10,109,996		\$0		\$0		\$18,166,622	
Average (With Covid)										
2019	\$2,641,488	\$0	\$3,259,043	\$0	\$0	\$0	\$0	\$0	\$5,900,531	\$0
2020	\$2,571,274	-\$114,031	\$3,384,805	\$0	\$0	\$0	\$0	\$0	\$5,956,078	-\$114,031
2021	\$2,603,200	-\$126,633	\$3,465,065	-\$1,084	\$0	\$0	\$0	\$0	\$6,068,265	-\$127,717
Average (With Covid) Total	\$7,815,962	-\$240,664	\$10,108,913	-\$1,084	\$0	\$0	\$0	\$0	\$17,924,875	-\$241,748
Pessimistic (With Covid)										
2019	\$2,641,488	\$0	\$3,259,043	\$0	\$0	\$0	\$0	\$0	\$5,900,531	\$0
2020	\$2,512,922	-\$172,383	\$3,384,805	\$0	\$0	\$0	\$0	\$0	\$5,897,726	-\$172,383
2021	\$2,491,819	-\$238,015	\$3,464,682	-\$1,467	\$0	\$0	\$0	\$0	\$5,956,501	-\$239,481
Pessimistic (With Covid) Total	\$7,646,229	-\$410,397	\$10,108,530	-\$1,467	\$0	\$0	\$0	\$0	\$17,754,758	-\$411,864

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$2,641,488	\$0	\$3,259,043	\$0	\$0	\$0	\$0	\$0	\$5,900,531	\$0
2020	\$2,629,924	-\$55,380	\$3,384,805	\$0	\$0	\$0	\$0	\$0	\$6,014,729	-\$55,380
2021	\$2,756,687	\$26,853	\$3,465,558	-\$590	\$0	\$0	\$0	\$0	\$6,222,245	\$26,263
Optimistic (With Covid) Total	\$8,028,099	-\$28,527	\$10,109,406	-\$590	\$0	\$0	\$0	\$0	\$18,137,505	-\$29,118
Sheriff										
Grant Parish Sheriff										
Baseline (Without Covid)										
2019	\$1,319,735		\$2,580,314		\$0		\$0		\$3,900,049	
2020	\$1,340,084		\$2,582,548		\$0		\$0		\$3,922,632	
2021	\$1,362,306		\$2,644,612		\$0		\$0		\$4,006,918	
Baseline (Without Covid) Total	\$4,022,126		\$7,807,473		\$0		\$0		\$11,829,599	
Average (With Covid)										
2019	\$1,319,735	\$0	\$2,580,314	\$0	\$0	\$0	\$0	\$0	\$3,900,049	\$0
2020	\$1,283,120	-\$56,964	\$2,582,548	\$0	\$0	\$0	\$0	\$0	\$3,865,667	-\$56,964
2021	\$1,299,061	-\$63,245	\$2,643,785	-\$827	\$0	\$0	\$0	\$0	\$3,942,846	-\$64,072
Average (With Covid) Total	\$3,901,916	-\$120,209	\$7,806,646	-\$827	\$0	\$0	\$0	\$0	\$11,708,563	-\$121,036
Pessimistic (With Covid)										
2019	\$1,319,735	\$0	\$2,580,314	\$0	\$0	\$0	\$0	\$0	\$3,900,049	\$0
2020	\$1,253,987	-\$86,097	\$2,582,548	\$0	\$0	\$0	\$0	\$0	\$3,836,535	-\$86,097
2021	\$1,243,460	-\$118,847	\$2,643,493	-\$1,119	\$0	\$0	\$0	\$0	\$3,886,953	-\$119,966
Pessimistic (With Covid) Total	\$3,817,182	-\$204,943	\$7,806,354	-\$1,119	\$0	\$0	\$0	\$0	\$11,623,537	-\$206,062
Optimistic (With Covid)										
2019	\$1,319,735	\$0	\$2,580,314	\$0	\$0	\$0	\$0	\$0	\$3,900,049	\$0
2020	\$1,312,400	-\$27,684	\$2,582,548	\$0	\$0	\$0	\$0	\$0	\$3,894,948	-\$27,684
2021	\$1,375,692	\$13,385	\$2,644,161	-\$450	\$0	\$0	\$0	\$0	\$4,019,853	\$12,935
Optimistic (With Covid) Total	\$4,007,827	-\$14,299	\$7,807,023	-\$450	\$0	\$0	\$0	\$0	\$11,814,850	-\$14,749

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Iberia										
Municipalities										
City of Jeanerette										
Baseline (Without Covid)										
2019	\$772,445		\$722,638		\$0		\$0		\$1,495,083	
2020	\$775,042		\$719,939		\$0		\$0		\$1,494,981	
2021	\$777,649		\$712,118		\$0		\$0		\$1,489,767	
Baseline (Without Covid) Total	\$2,325,135		\$2,154,695		\$0		\$0		\$4,479,831	
Average (With Covid)										
2019	\$772,445	\$0	\$722,638	\$0	\$0	\$0	\$0	\$0	\$1,495,083	\$0
2020	\$734,383	-\$40,659	\$719,939	\$0	\$0	\$0	\$0	\$0	\$1,454,322	-\$40,659
2021	\$691,351	-\$86,298	\$709,923	-\$2,196	\$0	\$0	\$0	\$0	\$1,401,273	-\$88,494
Average (With Covid) Total	\$2,198,178	-\$126,957	\$2,152,500	-\$2,196	\$0	\$0	\$0	\$0	\$4,350,678	-\$129,153
Pessimistic (With Covid)										
2019	\$772,445	\$0	\$722,638	\$0	\$0	\$0	\$0	\$0	\$1,495,083	\$0
2020	\$722,457	-\$52,585	\$719,939	\$0	\$0	\$0	\$0	\$0	\$1,442,396	-\$52,585
2021	\$639,952	-\$137,696	\$709,541	-\$2,578	\$0	\$0	\$0	\$0	\$1,349,493	-\$140,274
Pessimistic (With Covid) Total	\$2,134,854	-\$190,281	\$2,152,117	-\$2,578	\$0	\$0	\$0	\$0	\$4,286,972	-\$192,859
Optimistic (With Covid)										
2019	\$772,445	\$0	\$722,638	\$0	\$0	\$0	\$0	\$0	\$1,495,083	\$0
2020	\$746,770	-\$28,273	\$719,939	\$0	\$0	\$0	\$0	\$0	\$1,466,708	-\$28,273
2021	\$726,434	-\$51,215	\$710,363	-\$1,755	\$0	\$0	\$0	\$0	\$1,436,797	-\$52,970
Optimistic (With Covid) Total	\$2,245,648	-\$79,487	\$2,152,940	-\$1,755	\$0	\$0	\$0	\$0	\$4,398,588	-\$81,243
City of New Iberia										
Baseline (Without Covid)										
2019	\$13,611,277		\$4,566,155		\$0		\$0		\$18,177,432	
2020	\$13,657,049		\$4,549,097		\$0		\$0		\$18,206,146	
2021	\$13,702,975		\$4,499,683		\$0		\$0		\$18,202,658	
Baseline (Without Covid) Total	\$40,971,301		\$13,614,936		\$0		\$0		\$54,586,237	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$13,611,277	\$0	\$4,566,155	\$0	\$0	\$0	\$0	\$0	\$18,177,432	\$0
2020	\$13,023,895	-\$633,154	\$4,549,097	\$0	\$0	\$0	\$0	\$0	\$17,572,993	-\$633,154
2021	\$12,211,539	-\$1,491,436	\$4,485,810	-\$13,873	\$0	\$0	\$0	\$0	\$16,697,349	-\$1,505,309
Average (With Covid) Total	\$38,846,712	-\$2,124,589	\$13,601,063	-\$13,873	\$0	\$0	\$0	\$0	\$52,447,774	-\$2,138,462
Pessimistic (With Covid)										
2019	\$13,611,277	\$0	\$4,566,155	\$0	\$0	\$0	\$0	\$0	\$18,177,432	\$0
2020	\$12,833,872	-\$823,177	\$4,549,097	\$0	\$0	\$0	\$0	\$0	\$17,382,969	-\$823,177
2021	\$11,302,761	-\$2,400,214	\$4,483,394	-\$16,289	\$0	\$0	\$0	\$0	\$15,786,155	-\$2,416,503
Pessimistic (With Covid) Total	\$37,747,910	-\$3,223,391	\$13,598,647	-\$16,289	\$0	\$0	\$0	\$0	\$51,346,557	-\$3,239,680
Optimistic (With Covid)										
2019	\$13,611,277	\$0	\$4,566,155	\$0	\$0	\$0	\$0	\$0	\$18,177,432	\$0
2020	\$13,222,889	-\$434,160	\$4,549,097	\$0	\$0	\$0	\$0	\$0	\$17,771,986	-\$434,160
2021	\$12,761,529	-\$941,446	\$4,488,591	-\$11,092	\$0	\$0	\$0	\$0	\$17,250,119	-\$952,539
Optimistic (With Covid) Total	\$39,595,694	-\$1,375,607	\$13,603,843	-\$11,092	\$0	\$0	\$0	\$0	\$53,199,538	-\$1,386,699
Village of Loreauville										
Baseline (Without Covid)										
2019	\$209,904		\$31,458		\$0		\$0		\$241,363	
2020	\$210,610		\$31,341		\$0		\$0		\$241,951	
2021	\$211,318		\$31,000		\$0		\$0		\$242,319	
Baseline (Without Covid) Total	\$631,832		\$93,800		\$0		\$0		\$725,632	
Average (With Covid)										
2019	\$209,904	\$0	\$31,458	\$0	\$0	\$0	\$0	\$0	\$241,363	\$0
2020	\$200,707	-\$9,903	\$31,341	\$0	\$0	\$0	\$0	\$0	\$232,048	-\$9,903
2021	\$188,269	-\$23,049	\$30,905	-\$96	\$0	\$0	\$0	\$0	\$219,174	-\$23,144
Average (With Covid) Total	\$598,880	-\$32,952	\$93,704	-\$96	\$0	\$0	\$0	\$0	\$692,585	-\$33,048
Pessimistic (With Covid)										
2019	\$209,904	\$0	\$31,458	\$0	\$0	\$0	\$0	\$0	\$241,363	\$0
2020	\$197,743	-\$12,867	\$31,341	\$0	\$0	\$0	\$0	\$0	\$229,084	-\$12,867
2021	\$174,260	-\$37,058	\$30,888	-\$112	\$0	\$0	\$0	\$0	\$205,148	-\$37,170
Pessimistic (With Covid) Total	\$581,907	-\$49,926	\$93,688	-\$112	\$0	\$0	\$0	\$0	\$675,594	-\$50,038

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$209,904	\$0	\$31,458	\$0	\$0	\$0	\$0	\$0	\$241,363	\$0
2020	\$203,808	-\$6,802	\$31,341	\$0	\$0	\$0	\$0	\$0	\$235,149	-\$6,802
2021	\$196,865	-\$14,453	\$30,924	-\$76	\$0	\$0	\$0	\$0	\$227,789	-\$14,530
Optimistic (With Covid) Total	\$610,577	-\$21,256	\$93,723	-\$76	\$0	\$0	\$0	\$0	\$704,300	-\$21,332
Parish Governing Authorities										
Iberia Parish Government										
Baseline (Without Covid)										
2019	\$8,124,178		\$9,849,080		\$855,455		\$1,037,728		\$19,866,440	
2020	\$8,151,498		\$9,812,287		\$855,455		\$1,062,804		\$19,882,044	
2021	\$8,178,909		\$9,705,701		\$855,455		\$1,084,178		\$19,824,244	
Baseline (Without Covid) Total	\$24,454,585		\$29,367,068		\$2,566,365		\$3,184,710		\$59,572,728	
Average (With Covid)										
2019	\$8,124,178	\$0	\$9,849,080	\$0	\$855,455	\$0	\$1,037,728	\$0	\$19,866,440	\$0
2020	\$7,711,546	-\$439,951	\$9,812,287	\$0	\$741,421	-\$114,034	\$1,062,804	\$0	\$19,328,058	-\$553,986
2021	\$7,266,950	-\$911,959	\$9,675,777	-\$29,924	\$567,020	-\$288,435	\$896,514	-\$187,664	\$18,406,261	-\$1,417,983
Average (With Covid) Total	\$23,102,674	-\$1,351,911	\$29,337,144	-\$29,924	\$2,163,895	-\$402,470	\$2,997,046	-\$187,664	\$57,600,759	-\$1,971,969
Pessimistic (With Covid)										
2019	\$8,124,178	\$0	\$9,849,080	\$0	\$855,455	\$0	\$1,037,728	\$0	\$19,866,440	\$0
2020	\$7,583,144	-\$568,354	\$9,812,287	\$0	\$729,651	-\$125,803	\$1,062,804	\$0	\$19,187,886	-\$694,157
2021	\$6,726,825	-\$1,452,084	\$9,670,567	-\$35,135	\$404,245	-\$451,210	\$682,354	-\$401,825	\$17,483,990	-\$2,340,254
Pessimistic (With Covid) Total	\$22,434,146	-\$2,020,438	\$29,331,933	-\$35,135	\$1,989,351	-\$577,013	\$2,782,886	-\$401,825	\$56,538,316	-\$3,034,411
Optimistic (With Covid)										
2019	\$8,124,178	\$0	\$9,849,080	\$0	\$855,455	\$0	\$1,037,728	\$0	\$19,866,440	\$0
2020	\$7,844,673	-\$306,825	\$9,812,287	\$0	\$753,226	-\$102,229	\$1,062,804	\$0	\$19,472,989	-\$409,054
2021	\$7,646,027	-\$532,883	\$9,681,775	-\$23,926	\$540,704	-\$314,751	\$870,118	-\$214,060	\$18,738,625	-\$1,085,619
Optimistic (With Covid) Total	\$23,614,877	-\$839,707	\$29,343,142	-\$23,926	\$2,149,385	-\$416,980	\$2,970,650	-\$214,060	\$58,078,054	-\$1,494,674

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
School Boards										
Iberia Parish School Board										
Baseline (Without Covid)										
2019	\$25,957,369		\$19,435,497		\$0		\$0		\$45,392,866	
2020	\$26,044,659		\$19,286,605		\$0		\$0		\$45,331,263	
2021	\$26,132,242		\$19,077,105		\$0		\$0		\$45,209,347	
Baseline (Without Covid) Total	\$78,134,269		\$57,799,207		\$0		\$0		\$135,933,476	
Average (With Covid)										
2019	\$25,957,369	\$0	\$19,435,497	\$0	\$0	\$0	\$0	\$0	\$45,392,866	\$0
2020	\$24,733,409	-\$1,311,249	\$19,286,605	\$0	\$0	\$0	\$0	\$0	\$44,020,014	-\$1,311,249
2021	\$23,251,589	-\$2,880,653	\$19,018,288	-\$58,817	\$0	\$0	\$0	\$0	\$42,269,877	-\$2,939,470
Average (With Covid) Total	\$73,942,367	-\$4,191,902	\$57,740,390	-\$58,817	\$0	\$0	\$0	\$0	\$131,682,757	-\$4,250,719
Pessimistic (With Covid)										
2019	\$25,957,369	\$0	\$19,435,497	\$0	\$0	\$0	\$0	\$0	\$45,392,866	\$0
2020	\$24,345,958	-\$1,698,700	\$19,286,605	\$0	\$0	\$0	\$0	\$0	\$43,632,563	-\$1,698,700
2021	\$21,522,350	-\$4,609,892	\$19,008,046	-\$69,059	\$0	\$0	\$0	\$0	\$40,530,395	-\$4,678,951
Pessimistic (With Covid) Total	\$71,825,677	-\$6,308,593	\$57,730,148	-\$69,059	\$0	\$0	\$0	\$0	\$129,555,824	-\$6,377,652
Optimistic (With Covid)										
2019	\$25,957,369	\$0	\$19,435,497	\$0	\$0	\$0	\$0	\$0	\$45,392,866	\$0
2020	\$25,136,912	-\$907,746	\$19,286,605	\$0	\$0	\$0	\$0	\$0	\$44,423,517	-\$907,746
2021	\$24,385,441	-\$1,746,800	\$19,030,077	-\$47,028	\$0	\$0	\$0	\$0	\$43,415,519	-\$1,793,828
Optimistic (With Covid) Total	\$75,479,722	-\$2,654,547	\$57,752,179	-\$47,028	\$0	\$0	\$0	\$0	\$133,231,901	-\$2,701,575
Sheriff										
Iberia Parish Sheriff										
Baseline (Without Covid)										
2019	\$3,218,702		\$6,155,351		\$0		\$0		\$9,374,053	
2020	\$3,230,401		\$6,021,086		\$0		\$0		\$9,251,487	
2021	\$3,241,264		\$5,955,682		\$0		\$0		\$9,196,946	
Baseline (Without Covid) Total	\$9,690,367		\$18,132,119		\$0		\$0		\$27,822,486	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$3,218,702	\$0	\$6,155,351	\$0	\$0	\$0	\$0	\$0	\$9,374,053	\$0
2020	\$3,067,440	-\$162,961	\$6,021,086	\$0	\$0	\$0	\$0	\$0	\$9,088,526	-\$162,961
2021	\$2,883,855	-\$357,410	\$5,937,320	-\$18,362	\$0	\$0	\$0	\$0	\$8,821,175	-\$375,772
Average (With Covid) Total	\$9,169,997	-\$520,370	\$18,113,757	-\$18,362	\$0	\$0	\$0	\$0	\$27,283,754	-\$538,732
Pessimistic (With Covid)										
2019	\$3,218,702	\$0	\$6,155,351	\$0	\$0	\$0	\$0	\$0	\$9,374,053	\$0
2020	\$3,019,306	-\$211,095	\$6,021,086	\$0	\$0	\$0	\$0	\$0	\$9,040,392	-\$211,095
2021	\$2,669,384	-\$571,881	\$5,934,123	-\$21,560	\$0	\$0	\$0	\$0	\$8,603,506	-\$593,440
Pessimistic (With Covid) Total	\$8,907,391	-\$782,976	\$18,110,559	-\$21,560	\$0	\$0	\$0	\$0	\$27,017,951	-\$804,535
Optimistic (With Covid)										
2019	\$3,218,702	\$0	\$6,155,351	\$0	\$0	\$0	\$0	\$0	\$9,374,053	\$0
2020	\$3,117,563	-\$112,838	\$6,021,086	\$0	\$0	\$0	\$0	\$0	\$9,138,649	-\$112,838
2021	\$3,024,754	-\$216,510	\$5,941,001	-\$14,682	\$0	\$0	\$0	\$0	\$8,965,754	-\$231,192
Optimistic (With Covid) Total	\$9,361,019	-\$329,349	\$18,117,437	-\$14,682	\$0	\$0	\$0	\$0	\$27,478,456	-\$344,030
Iberville										
Municipalities										
City of Plaquemine										
Baseline (Without Covid)										
2019	\$8,175,147		\$391,403		\$0		\$0		\$8,566,550	
2020	\$8,555,104		\$460,441		\$0		\$0		\$9,015,546	
2021	\$8,952,721		\$485,924		\$0		\$0		\$9,438,645	
Baseline (Without Covid) Total	\$25,682,972		\$1,337,769		\$0		\$0		\$27,020,741	
Average (With Covid)										
2019	\$8,175,147	\$0	\$391,403	\$0	\$0	\$0	\$0	\$0	\$8,566,550	\$0
2020	\$8,336,626	-\$218,478	\$460,441	\$0	\$0	\$0	\$0	\$0	\$8,797,068	-\$218,478
2021	\$8,198,906	-\$753,815	\$484,973	-\$951	\$0	\$0	\$0	\$0	\$8,683,878	-\$754,767
Average (With Covid) Total	\$24,710,679	-\$972,293	\$1,336,817	-\$951	\$0	\$0	\$0	\$0	\$26,047,496	-\$973,245

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$8,175,147	\$0	\$391,403	\$0	\$0	\$0	\$0	\$0	\$8,566,550	\$0
2020	\$8,254,596	-\$300,508	\$460,441	\$0	\$0	\$0	\$0	\$0	\$8,715,038	-\$300,508
2021	\$7,807,857	-\$1,144,865	\$484,654	-\$1,270	\$0	\$0	\$0	\$0	\$8,292,510	-\$1,146,135
Pessimistic (With Covid) Total	\$24,237,600	-\$1,445,373	\$1,336,498	-\$1,270	\$0	\$0	\$0	\$0	\$25,574,098	-\$1,446,643
Optimistic (With Covid)										
2019	\$8,175,147	\$0	\$391,403	\$0	\$0	\$0	\$0	\$0	\$8,566,550	\$0
2020	\$8,428,665	-\$126,439	\$460,441	\$0	\$0	\$0	\$0	\$0	\$8,889,106	-\$126,439
2021	\$8,679,859	-\$272,863	\$485,381	-\$542	\$0	\$0	\$0	\$0	\$9,165,240	-\$273,405
Optimistic (With Covid) Total	\$25,283,670	-\$399,302	\$1,337,226	-\$542	\$0	\$0	\$0	\$0	\$26,620,896	-\$399,845
City of St. Gabriel										
Baseline (Without Covid)										
2019	\$4,285,928		\$3,272,938		\$0		\$0		\$7,558,866	
2020	\$4,485,125		\$3,850,239		\$0		\$0		\$8,335,365	
2021	\$4,693,581		\$4,063,324		\$0		\$0		\$8,756,905	
Baseline (Without Covid) Total	\$13,464,634		\$11,186,501		\$0		\$0		\$24,651,136	
Average (With Covid)										
2019	\$4,285,928	\$0	\$3,272,938	\$0	\$0	\$0	\$0	\$0	\$7,558,866	\$0
2020	\$4,356,354	-\$128,772	\$3,850,239	\$0	\$0	\$0	\$0	\$0	\$8,206,593	-\$128,772
2021	\$4,286,162	-\$407,420	\$4,055,369	-\$7,955	\$0	\$0	\$0	\$0	\$8,341,531	-\$415,374
Average (With Covid) Total	\$12,928,443	-\$536,191	\$11,178,547	-\$7,955	\$0	\$0	\$0	\$0	\$24,106,990	-\$544,146
Pessimistic (With Covid)										
2019	\$4,285,928	\$0	\$3,272,938	\$0	\$0	\$0	\$0	\$0	\$7,558,866	\$0
2020	\$4,310,354	-\$174,772	\$3,850,239	\$0	\$0	\$0	\$0	\$0	\$8,160,593	-\$174,772
2021	\$4,076,913	-\$616,669	\$4,052,703	-\$10,621	\$0	\$0	\$0	\$0	\$8,129,616	-\$627,290
Pessimistic (With Covid) Total	\$12,673,194	-\$791,440	\$11,175,880	-\$10,621	\$0	\$0	\$0	\$0	\$23,849,075	-\$802,061
Optimistic (With Covid)										
2019	\$4,285,928	\$0	\$3,272,938	\$0	\$0	\$0	\$0	\$0	\$7,558,866	\$0
2020	\$4,407,456	-\$77,669	\$3,850,239	\$0	\$0	\$0	\$0	\$0	\$8,257,695	-\$77,669
2021	\$4,546,926	-\$146,655	\$4,058,788	-\$4,536	\$0	\$0	\$0	\$0	\$8,605,714	-\$151,191
Optimistic (With Covid) Total	\$13,240,310	-\$224,324	\$11,181,965	-\$4,536	\$0	\$0	\$0	\$0	\$24,422,275	-\$228,861

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Town of Maringouin										
Baseline (Without Covid)										
2019	\$1,370,588		\$20,044		\$0		\$0		\$1,390,633	
2020	\$1,434,289		\$23,580		\$0		\$0		\$1,457,869	
2021	\$1,500,951		\$24,885		\$0		\$0		\$1,525,836	
Baseline (Without Covid) Total	\$4,305,829		\$68,509		\$0		\$0		\$4,374,337	
Average (With Covid)										
2019	\$1,370,588	\$0	\$20,044	\$0	\$0	\$0	\$0	\$0	\$1,390,633	\$0
2020	\$1,397,661	-\$36,629	\$23,580	\$0	\$0	\$0	\$0	\$0	\$1,421,241	-\$36,629
2021	\$1,374,572	-\$126,379	\$24,836	-\$49	\$0	\$0	\$0	\$0	\$1,399,408	-\$126,428
Average (With Covid) Total	\$4,142,821	-\$163,008	\$68,460	-\$49	\$0	\$0	\$0	\$0	\$4,211,281	-\$163,057
Pessimistic (With Covid)										
2019	\$1,370,588	\$0	\$20,044	\$0	\$0	\$0	\$0	\$0	\$1,390,633	\$0
2020	\$1,383,908	-\$50,381	\$23,580	\$0	\$0	\$0	\$0	\$0	\$1,407,488	-\$50,381
2021	\$1,309,011	-\$191,940	\$24,820	-\$65	\$0	\$0	\$0	\$0	\$1,333,831	-\$192,005
Pessimistic (With Covid) Total	\$4,063,508	-\$242,321	\$68,443	-\$65	\$0	\$0	\$0	\$0	\$4,131,951	-\$242,386
Optimistic (With Covid)										
2019	\$1,370,588	\$0	\$20,044	\$0	\$0	\$0	\$0	\$0	\$1,390,633	\$0
2020	\$1,413,091	-\$21,198	\$23,580	\$0	\$0	\$0	\$0	\$0	\$1,436,671	-\$21,198
2021	\$1,455,205	-\$45,746	\$24,857	-\$28	\$0	\$0	\$0	\$0	\$1,480,062	-\$45,774
Optimistic (With Covid) Total	\$4,238,885	-\$66,944	\$68,481	-\$28	\$0	\$0	\$0	\$0	\$4,307,365	-\$66,972
Town of White Castle										
Baseline (Without Covid)										
2019	\$1,468,959		\$254,082		\$0		\$0		\$1,723,041	
2020	\$1,537,232		\$298,899		\$0		\$0		\$1,836,131	
2021	\$1,608,679		\$315,441		\$0		\$0		\$1,924,119	
Baseline (Without Covid) Total	\$4,614,870		\$868,421		\$0		\$0		\$5,483,291	
Average (With Covid)										
2019	\$1,468,959	\$0	\$254,082	\$0	\$0	\$0	\$0	\$0	\$1,723,041	\$0
2020	\$1,497,975	-\$39,257	\$298,899	\$0	\$0	\$0	\$0	\$0	\$1,796,873	-\$39,257
2021	\$1,473,228	-\$135,450	\$314,823	-\$618	\$0	\$0	\$0	\$0	\$1,788,052	-\$136,068
Average (With Covid) Total	\$4,440,163	-\$174,708	\$867,804	-\$618	\$0	\$0	\$0	\$0	\$5,307,966	-\$175,325

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$1,468,959	\$0	\$254,082	\$0	\$0	\$0	\$0	\$0	\$1,723,041	\$0
2020	\$1,483,235	-\$53,997	\$298,899	\$0	\$0	\$0	\$0	\$0	\$1,782,134	-\$53,997
2021	\$1,402,962	-\$205,716	\$314,616	-\$825	\$0	\$0	\$0	\$0	\$1,717,579	-\$206,541
Pessimistic (With Covid) Total	\$4,355,157	-\$259,713	\$867,597	-\$825	\$0	\$0	\$0	\$0	\$5,222,754	-\$260,538
Optimistic (With Covid)										
2019	\$1,468,959	\$0	\$254,082	\$0	\$0	\$0	\$0	\$0	\$1,723,041	\$0
2020	\$1,514,513	-\$22,719	\$298,899	\$0	\$0	\$0	\$0	\$0	\$1,813,412	-\$22,719
2021	\$1,559,649	-\$49,030	\$315,088	-\$352	\$0	\$0	\$0	\$0	\$1,874,737	-\$49,382
Optimistic (With Covid) Total	\$4,543,121	-\$71,749	\$868,069	-\$352	\$0	\$0	\$0	\$0	\$5,411,190	-\$72,101
Village of Grosse Tete										
Baseline (Without Covid)										
2019	\$553,250		\$0		\$0		\$0		\$553,250	
2020	\$578,963		\$0		\$0		\$0		\$578,963	
2021	\$605,872		\$0		\$0		\$0		\$605,872	
Baseline (Without Covid) Total	\$1,738,084		\$0		\$0		\$0		\$1,738,084	
Average (With Covid)										
2019	\$553,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$553,250	\$0
2020	\$564,178	-\$14,785	\$0	\$0	\$0	\$0	\$0	\$0	\$564,178	-\$14,785
2021	\$554,857	-\$51,014	\$0	\$0	\$0	\$0	\$0	\$0	\$554,857	-\$51,014
Average (With Covid) Total	\$1,672,285	-\$65,800	\$0	\$0	\$0	\$0	\$0	\$0	\$1,672,285	-\$65,800
Pessimistic (With Covid)										
2019	\$553,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$553,250	\$0
2020	\$558,626	-\$20,337	\$0	\$0	\$0	\$0	\$0	\$0	\$558,626	-\$20,337
2021	\$528,393	-\$77,478	\$0	\$0	\$0	\$0	\$0	\$0	\$528,393	-\$77,478
Pessimistic (With Covid) Total	\$1,640,269	-\$97,815	\$0	\$0	\$0	\$0	\$0	\$0	\$1,640,269	-\$97,815
Optimistic (With Covid)										
2019	\$553,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$553,250	\$0
2020	\$570,406	-\$8,557	\$0	\$0	\$0	\$0	\$0	\$0	\$570,406	-\$8,557
2021	\$587,406	-\$18,466	\$0	\$0	\$0	\$0	\$0	\$0	\$587,406	-\$18,466
Optimistic (With Covid) Total	\$1,711,061	-\$27,023	\$0	\$0	\$0	\$0	\$0	\$0	\$1,711,061	-\$27,023

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Village of Rosedale										
Baseline (Without Covid)										
2019	\$898,128		\$0		\$0		\$0		\$898,128	
2020	\$939,870		\$0		\$0		\$0		\$939,870	
2021	\$983,553		\$0		\$0		\$0		\$983,553	
Baseline (Without Covid) Total	\$2,821,551		\$0		\$0		\$0		\$2,821,551	
Average (With Covid)										
2019	\$898,128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$898,128	\$0
2020	\$915,868	-\$24,002	\$0	\$0	\$0	\$0	\$0	\$0	\$915,868	-\$24,002
2021	\$900,738	-\$82,815	\$0	\$0	\$0	\$0	\$0	\$0	\$900,738	-\$82,815
Average (With Covid) Total	\$2,714,734	-\$106,817	\$0	\$0	\$0	\$0	\$0	\$0	\$2,714,734	-\$106,817
Pessimistic (With Covid)										
2019	\$898,128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$898,128	\$0
2020	\$906,856	-\$33,014	\$0	\$0	\$0	\$0	\$0	\$0	\$906,856	-\$33,014
2021	\$857,777	-\$125,776	\$0	\$0	\$0	\$0	\$0	\$0	\$857,777	-\$125,776
Pessimistic (With Covid) Total	\$2,662,762	-\$158,790	\$0	\$0	\$0	\$0	\$0	\$0	\$2,662,762	-\$158,790
Optimistic (With Covid)										
2019	\$898,128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$898,128	\$0
2020	\$925,980	-\$13,891	\$0	\$0	\$0	\$0	\$0	\$0	\$925,980	-\$13,891
2021	\$953,576	-\$29,977	\$0	\$0	\$0	\$0	\$0	\$0	\$953,576	-\$29,977
Optimistic (With Covid) Total	\$2,777,684	-\$43,868	\$0	\$0	\$0	\$0	\$0	\$0	\$2,777,684	-\$43,868
Parish Governing Authorities										
Iberville Parish Government										
Baseline (Without Covid)										
2019	\$23,300,003		\$6,316,085		\$9,160		\$969,022		\$30,594,270	
2020	\$24,382,922		\$7,430,154		\$9,160		\$709,435		\$32,531,670	
2021	\$25,516,171		\$7,841,362		\$9,160		\$856,989		\$34,223,682	
Baseline (Without Covid) Total	\$73,199,096		\$21,587,601		\$27,480		\$2,535,446		\$97,349,622	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$23,300,003	\$0	\$6,316,085	\$0	\$9,160	\$0	\$969,022	\$0	\$30,594,270	\$0
2020	\$23,467,694	-\$915,228	\$7,430,154	\$0	\$7,939	-\$1,221	\$617,455	-\$91,980	\$31,523,242	-\$1,008,429
2021	\$23,116,485	-\$2,399,686	\$7,826,012	-\$15,351	\$6,071	-\$3,088	\$574,252	-\$282,737	\$31,522,820	-\$2,700,862
Average (With Covid) Total	\$69,884,181	-\$3,314,914	\$21,572,250	-\$15,351	\$23,170	-\$4,310	\$2,160,730	-\$374,717	\$93,640,331	-\$3,709,291
Pessimistic (With Covid)										
2019	\$23,300,003	\$0	\$6,316,085	\$0	\$9,160	\$0	\$969,022	\$0	\$30,594,270	\$0
2020	\$23,172,340	-\$1,210,581	\$7,430,154	\$0	\$7,813	-\$1,347	\$607,853	-\$101,582	\$31,218,160	-\$1,313,510
2021	\$21,914,873	-\$3,601,297	\$7,820,866	-\$20,496	\$4,329	-\$4,831	\$414,571	-\$442,418	\$30,154,638	-\$4,069,044
Pessimistic (With Covid) Total	\$68,387,217	-\$4,811,878	\$21,567,104	-\$20,496	\$21,301	-\$6,178	\$1,991,446	-\$544,001	\$91,967,068	-\$5,382,554
Optimistic (With Covid)										
2019	\$23,300,003	\$0	\$6,316,085	\$0	\$9,160	\$0	\$969,022	\$0	\$30,594,270	\$0
2020	\$23,788,590	-\$594,331	\$7,430,154	\$0	\$8,065	-\$1,095	\$627,086	-\$82,349	\$31,853,896	-\$677,775
2021	\$24,664,421	-\$851,750	\$7,832,609	-\$8,754	\$5,790	-\$3,370	\$549,074	-\$307,915	\$33,051,893	-\$1,171,789
Optimistic (With Covid) Total	\$71,753,014	-\$1,446,081	\$21,578,847	-\$8,754	\$23,015	-\$4,465	\$2,145,183	-\$390,264	\$95,500,059	-\$1,849,564
School Boards										
Iberville Parish School Board										
Baseline (Without Covid)										
2019	\$26,063,619		\$34,170,720		\$0		\$0		\$60,234,339	
2020	\$27,274,982		\$38,415,728		\$0		\$0		\$65,690,710	
2021	\$28,542,646		\$40,541,778		\$0		\$0		\$69,084,425	
Baseline (Without Covid) Total	\$81,881,248		\$113,128,226		\$0		\$0		\$195,009,474	
Average (With Covid)										
2019	\$26,063,619	\$0	\$34,170,720	\$0	\$0	\$0	\$0	\$0	\$60,234,339	\$0
2020	\$26,380,158	-\$894,824	\$38,415,728	\$0	\$0	\$0	\$0	\$0	\$64,795,886	-\$894,824
2021	\$25,969,083	-\$2,573,563	\$40,462,412	-\$79,366	\$0	\$0	\$0	\$0	\$66,431,495	-\$2,652,930
Average (With Covid) Total	\$78,412,861	-\$3,468,387	\$113,048,860	-\$79,366	\$0	\$0	\$0	\$0	\$191,461,720	-\$3,547,754

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$26,063,619	\$0	\$34,170,720	\$0	\$0	\$0	\$0	\$0	\$60,234,339	\$0
2020	\$26,076,910	-\$1,198,072	\$38,415,728	\$0	\$0	\$0	\$0	\$0	\$64,492,638	-\$1,198,072
2021	\$24,663,336	-\$3,879,310	\$40,435,806	-\$105,972	\$0	\$0	\$0	\$0	\$65,099,142	-\$3,985,282
Pessimistic (With Covid) Total	\$76,803,865	-\$5,077,383	\$113,022,254	-\$105,972	\$0	\$0	\$0	\$0	\$189,826,119	-\$5,183,355
Optimistic (With Covid)										
2019	\$26,063,619	\$0	\$34,170,720	\$0	\$0	\$0	\$0	\$0	\$60,234,339	\$0
2020	\$26,713,295	-\$561,688	\$38,415,728	\$0	\$0	\$0	\$0	\$0	\$65,129,023	-\$561,688
2021	\$27,622,519	-\$920,128	\$40,496,518	-\$45,260	\$0	\$0	\$0	\$0	\$68,119,037	-\$965,387
Optimistic (With Covid) Total	\$80,399,433	-\$1,481,815	\$113,082,966	-\$45,260	\$0	\$0	\$0	\$0	\$193,482,399	-\$1,527,075
Sheriff										
Iberville Parish Sheriff										
Baseline (Without Covid)										
2019	\$0		\$12,807,959		\$0		\$0		\$12,807,959	
2020	\$0		\$15,141,399		\$0		\$0		\$15,141,399	
2021	\$0		\$15,979,373		\$0		\$0		\$15,979,373	
Baseline (Without Covid) Total	\$0		\$43,928,731		\$0		\$0		\$43,928,731	
Average (With Covid)										
2019	\$0	\$0	\$12,807,959	\$0	\$0	\$0	\$0	\$0	\$12,807,959	\$0
2020	\$0	\$0	\$15,141,399	\$0	\$0	\$0	\$0	\$0	\$15,141,399	\$0
2021	\$0	\$0	\$15,948,091	-\$31,282	\$0	\$0	\$0	\$0	\$15,948,091	-\$31,282
Average (With Covid) Total	\$0	\$0	\$43,897,449	-\$31,282	\$0	\$0	\$0	\$0	\$43,897,449	-\$31,282
Pessimistic (With Covid)										
2019	\$0	\$0	\$12,807,959	\$0	\$0	\$0	\$0	\$0	\$12,807,959	\$0
2020	\$0	\$0	\$15,141,399	\$0	\$0	\$0	\$0	\$0	\$15,141,399	\$0
2021	\$0	\$0	\$15,937,605	-\$41,768	\$0	\$0	\$0	\$0	\$15,937,605	-\$41,768
Pessimistic (With Covid) Total	\$0	\$0	\$43,886,963	-\$41,768	\$0	\$0	\$0	\$0	\$43,886,963	-\$41,768

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$0	\$0	\$12,807,959	\$0	\$0	\$0	\$0	\$0	\$12,807,959	\$0
2020	\$0	\$0	\$15,141,399	\$0	\$0	\$0	\$0	\$0	\$15,141,399	\$0
2021	\$0	\$0	\$15,961,534	-\$17,839	\$0	\$0	\$0	\$0	\$15,961,534	-\$17,839
Optimistic (With Covid) Total	\$0	\$0	\$43,910,892	-\$17,839	\$0	\$0	\$0	\$0	\$43,910,892	-\$17,839
Jackson										
Municipalities										
Town of Chatham										
Baseline (Without Covid)										
2019	\$50,589		\$12,642		\$0		\$0		\$63,231	
2020	\$48,830		\$12,306		\$0		\$0		\$61,136	
2021	\$47,131		\$11,990		\$0		\$0		\$59,122	
Baseline (Without Covid) Total	\$146,551		\$36,938		\$0		\$0		\$183,489	
Average (With Covid)										
2019	\$50,589	\$0	\$12,642	\$0	\$0	\$0	\$0	\$0	\$63,231	\$0
2020	\$47,314	-\$1,516	\$12,306	\$0	\$0	\$0	\$0	\$0	\$59,620	-\$1,516
2021	\$44,699	-\$2,432	\$11,977	-\$13	\$0	\$0	\$0	\$0	\$56,676	-\$2,446
Average (With Covid) Total	\$142,602	-\$3,948	\$36,925	-\$13	\$0	\$0	\$0	\$0	\$179,527	-\$3,962
Pessimistic (With Covid)										
2019	\$50,589	\$0	\$12,642	\$0	\$0	\$0	\$0	\$0	\$63,231	\$0
2020	\$46,870	-\$1,959	\$12,306	\$0	\$0	\$0	\$0	\$0	\$59,177	-\$1,959
2021	\$43,383	-\$3,749	\$11,972	-\$18	\$0	\$0	\$0	\$0	\$55,355	-\$3,767
Pessimistic (With Covid) Total	\$140,843	-\$5,708	\$36,920	-\$18	\$0	\$0	\$0	\$0	\$177,763	-\$5,726
Optimistic (With Covid)										
2019	\$50,589	\$0	\$12,642	\$0	\$0	\$0	\$0	\$0	\$63,231	\$0
2020	\$47,793	-\$1,036	\$12,306	\$0	\$0	\$0	\$0	\$0	\$60,100	-\$1,036
2021	\$46,282	-\$850	\$11,983	-\$7	\$0	\$0	\$0	\$0	\$58,265	-\$857
Optimistic (With Covid) Total	\$144,665	-\$1,886	\$36,931	-\$7	\$0	\$0	\$0	\$0	\$181,596	-\$1,894

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Town of Eros										
Baseline (Without Covid)										
2019	\$17,633		\$12,922		\$0		\$0		\$30,555	
2020	\$17,020		\$12,579		\$0		\$0		\$29,599	
2021	\$16,428		\$12,256		\$0		\$0		\$28,684	
Baseline (Without Covid) Total	\$51,081		\$37,756		\$0		\$0		\$88,837	
Average (With Covid)										
2019	\$17,633	\$0	\$12,922	\$0	\$0	\$0	\$0	\$0	\$30,555	\$0
2020	\$16,444	-\$576	\$12,579	\$0	\$0	\$0	\$0	\$0	\$29,023	-\$576
2021	\$15,542	-\$886	\$12,242	-\$14	\$0	\$0	\$0	\$0	\$27,784	-\$900
Average (With Covid) Total	\$49,619	-\$1,462	\$37,742	-\$14	\$0	\$0	\$0	\$0	\$87,361	-\$1,476
Pessimistic (With Covid)										
2019	\$17,633	\$0	\$12,922	\$0	\$0	\$0	\$0	\$0	\$30,555	\$0
2020	\$16,279	-\$741	\$12,579	\$0	\$0	\$0	\$0	\$0	\$28,858	-\$741
2021	\$15,069	-\$1,359	\$12,237	-\$18	\$0	\$0	\$0	\$0	\$27,306	-\$1,377
Pessimistic (With Covid) Total	\$48,982	-\$2,099	\$37,737	-\$18	\$0	\$0	\$0	\$0	\$86,719	-\$2,118
Optimistic (With Covid)										
2019	\$17,633	\$0	\$12,922	\$0	\$0	\$0	\$0	\$0	\$30,555	\$0
2020	\$16,621	-\$399	\$12,579	\$0	\$0	\$0	\$0	\$0	\$29,199	-\$399
2021	\$16,120	-\$308	\$12,248	-\$7	\$0	\$0	\$0	\$0	\$28,368	-\$316
Optimistic (With Covid) Total	\$50,374	-\$708	\$37,748	-\$7	\$0	\$0	\$0	\$0	\$88,122	-\$715
Town of Jonesboro										
Baseline (Without Covid)										
2019	\$1,212,505		\$289,323		\$0		\$0		\$1,501,828	
2020	\$1,170,332		\$281,643		\$0		\$0		\$1,451,975	
2021	\$1,129,626		\$274,414		\$0		\$0		\$1,404,039	
Baseline (Without Covid) Total	\$3,512,463		\$845,381		\$0		\$0		\$4,357,843	
Average (With Covid)										
2019	\$1,212,505	\$0	\$289,323	\$0	\$0	\$0	\$0	\$0	\$1,501,828	\$0
2020	\$1,124,303	-\$46,029	\$281,643	\$0	\$0	\$0	\$0	\$0	\$1,405,946	-\$46,029
2021	\$1,063,489	-\$66,137	\$274,108	-\$306	\$0	\$0	\$0	\$0	\$1,337,596	-\$66,443
Average (With Covid) Total	\$3,400,297	-\$112,166	\$845,075	-\$306	\$0	\$0	\$0	\$0	\$4,245,371	-\$112,472

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$1,212,505	\$0	\$289,323	\$0	\$0	\$0	\$0	\$0	\$1,501,828	\$0
2020	\$1,111,642	-\$58,690	\$281,643	\$0	\$0	\$0	\$0	\$0	\$1,393,286	-\$58,690
2021	\$1,029,183	-\$100,443	\$274,000	-\$414	\$0	\$0	\$0	\$0	\$1,303,183	-\$100,857
Pessimistic (With Covid) Total	\$3,353,330	-\$159,133	\$844,966	-\$414	\$0	\$0	\$0	\$0	\$4,198,297	-\$159,547
Optimistic (With Covid)										
2019	\$1,212,505	\$0	\$289,323	\$0	\$0	\$0	\$0	\$0	\$1,501,828	\$0
2020	\$1,137,731	-\$32,601	\$281,643	\$0	\$0	\$0	\$0	\$0	\$1,419,375	-\$32,601
2021	\$1,106,825	-\$22,801	\$274,248	-\$166	\$0	\$0	\$0	\$0	\$1,381,073	-\$22,967
Optimistic (With Covid) Total	\$3,457,061	-\$55,402	\$845,215	-\$166	\$0	\$0	\$0	\$0	\$4,302,276	-\$55,568
Village of East Hodge										
Baseline (Without Covid)										
2019	\$13,587		\$8,815		\$0		\$0		\$22,401	
2020	\$13,114		\$8,581		\$0		\$0		\$21,695	
2021	\$12,658		\$8,360		\$0		\$0		\$21,018	
Baseline (Without Covid) Total	\$39,359		\$25,755		\$0		\$0		\$65,114	
Average (With Covid)										
2019	\$13,587	\$0	\$8,815	\$0	\$0	\$0	\$0	\$0	\$22,401	\$0
2020	\$12,713	-\$401	\$8,581	\$0	\$0	\$0	\$0	\$0	\$21,294	-\$401
2021	\$12,010	-\$648	\$8,351	-\$9	\$0	\$0	\$0	\$0	\$20,361	-\$657
Average (With Covid) Total	\$38,310	-\$1,049	\$25,746	-\$9	\$0	\$0	\$0	\$0	\$64,056	-\$1,058
Pessimistic (With Covid)										
2019	\$13,587	\$0	\$8,815	\$0	\$0	\$0	\$0	\$0	\$22,401	\$0
2020	\$12,596	-\$519	\$8,581	\$0	\$0	\$0	\$0	\$0	\$21,176	-\$519
2021	\$11,658	-\$1,000	\$8,348	-\$13	\$0	\$0	\$0	\$0	\$20,006	-\$1,012
Pessimistic (With Covid) Total	\$37,840	-\$1,518	\$25,743	-\$13	\$0	\$0	\$0	\$0	\$63,583	-\$1,531
Optimistic (With Covid)										
2019	\$13,587	\$0	\$8,815	\$0	\$0	\$0	\$0	\$0	\$22,401	\$0
2020	\$12,841	-\$273	\$8,581	\$0	\$0	\$0	\$0	\$0	\$21,421	-\$273
2021	\$12,431	-\$227	\$8,355	-\$5	\$0	\$0	\$0	\$0	\$20,787	-\$232
Optimistic (With Covid) Total	\$38,859	-\$500	\$25,750	-\$5	\$0	\$0	\$0	\$0	\$64,609	-\$505

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Village of Hodge										
Baseline (Without Covid)										
2019	\$406,833		\$128,151		\$0		\$0		\$534,984	
2020	\$392,683		\$124,749		\$0		\$0		\$517,432	
2021	\$379,025		\$121,547		\$0		\$0		\$500,571	
Baseline (Without Covid) Total	\$1,178,541		\$374,446		\$0		\$0		\$1,552,987	
Average (With Covid)										
2019	\$406,833	\$0	\$128,151	\$0	\$0	\$0	\$0	\$0	\$534,984	\$0
2020	\$378,813	-\$13,869	\$124,749	\$0	\$0	\$0	\$0	\$0	\$503,562	-\$13,869
2021	\$358,106	-\$20,918	\$121,411	-\$135	\$0	\$0	\$0	\$0	\$479,518	-\$21,054
Average (With Covid) Total	\$1,143,753	-\$34,788	\$374,311	-\$135	\$0	\$0	\$0	\$0	\$1,518,064	-\$34,923
Pessimistic (With Covid)										
2019	\$406,833	\$0	\$128,151	\$0	\$0	\$0	\$0	\$0	\$534,984	\$0
2020	\$374,895	-\$17,787	\$124,749	\$0	\$0	\$0	\$0	\$0	\$499,644	-\$17,787
2021	\$347,044	-\$31,981	\$121,363	-\$183	\$0	\$0	\$0	\$0	\$468,407	-\$32,164
Pessimistic (With Covid) Total	\$1,128,772	-\$49,768	\$374,263	-\$183	\$0	\$0	\$0	\$0	\$1,503,035	-\$49,952
Optimistic (With Covid)										
2019	\$406,833	\$0	\$128,151	\$0	\$0	\$0	\$0	\$0	\$534,984	\$0
2020	\$383,005	-\$9,678	\$124,749	\$0	\$0	\$0	\$0	\$0	\$507,754	-\$9,678
2021	\$371,769	-\$7,256	\$121,473	-\$73	\$0	\$0	\$0	\$0	\$493,242	-\$7,329
Optimistic (With Covid) Total	\$1,161,607	-\$16,933	\$374,373	-\$73	\$0	\$0	\$0	\$0	\$1,535,980	-\$17,007
Village of North Hodge										
Baseline (Without Covid)										
2019	\$10,337		\$13,005		\$0		\$0		\$23,343	
2020	\$9,978		\$12,660		\$0		\$0		\$22,638	
2021	\$9,631		\$12,335		\$0		\$0		\$21,966	
Baseline (Without Covid) Total	\$29,946		\$38,000		\$0		\$0		\$67,946	
Average (With Covid)										
2019	\$10,337	\$0	\$13,005	\$0	\$0	\$0	\$0	\$0	\$23,343	\$0
2020	\$9,673	-\$305	\$12,660	\$0	\$0	\$0	\$0	\$0	\$22,333	-\$305
2021	\$9,138	-\$493	\$12,321	-\$14	\$0	\$0	\$0	\$0	\$21,459	-\$507
Average (With Covid) Total	\$29,148	-\$798	\$37,986	-\$14	\$0	\$0	\$0	\$0	\$67,134	-\$812

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$10,337	\$0	\$13,005	\$0	\$0	\$0	\$0	\$0	\$23,343	\$0
2020	\$9,583	-\$395	\$12,660	\$0	\$0	\$0	\$0	\$0	\$22,243	-\$395
2021	\$8,870	-\$761	\$12,316	-\$19	\$0	\$0	\$0	\$0	\$21,186	-\$779
Pessimistic (With Covid) Total	\$28,791	-\$1,155	\$37,982	-\$19	\$0	\$0	\$0	\$0	\$66,772	-\$1,174
Optimistic (With Covid)										
2019	\$10,337	\$0	\$13,005	\$0	\$0	\$0	\$0	\$0	\$23,343	\$0
2020	\$9,770	-\$208	\$12,660	\$0	\$0	\$0	\$0	\$0	\$22,430	-\$208
2021	\$9,458	-\$172	\$12,328	-\$7	\$0	\$0	\$0	\$0	\$21,786	-\$180
Optimistic (With Covid) Total	\$29,565	-\$380	\$37,993	-\$7	\$0	\$0	\$0	\$0	\$67,558	-\$388
Village of Quitman										
Baseline (Without Covid)										
2019	\$0		\$0		\$0		\$0		\$0	
2020	\$0		\$0		\$0		\$0		\$0	
2021	\$0		\$0		\$0		\$0		\$0	
Baseline (Without Covid) Total	\$0		\$0		\$0		\$0		\$0	
Average (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Average (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pessimistic (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pessimistic (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Optimistic (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Optimistic (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parish Governing Authorities										

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Jackson Parish Police Jury										
Baseline (Without Covid)										
2019	\$1,848,880		\$4,550,696		-\$3,188		\$599,109		\$6,995,498	
2020	\$1,784,573		\$4,429,901		-\$3,188		\$646,931		\$6,858,216	
2021	\$1,722,502		\$4,316,186		-\$3,188		\$497,074		\$6,532,573	
Baseline (Without Covid) Total	\$5,355,954		\$13,296,783		-\$9,565		\$1,743,114		\$20,386,287	
Average (With Covid)										
2019	\$1,848,880	\$0	\$4,550,696	\$0	-\$3,188	\$0	\$599,109	\$0	\$6,995,498	\$0
2020	\$1,690,779	-\$93,794	\$4,429,901	\$0	-\$2,763	\$425	\$644,966	-\$1,965	\$6,762,882	-\$95,334
2021	\$1,602,570	-\$119,932	\$4,311,376	-\$4,810	-\$2,113	\$1,075	\$503,463	\$6,389	\$6,415,295	-\$117,278
Average (With Covid) Total	\$5,142,228	-\$213,726	\$13,291,973	-\$4,810	-\$8,065	\$1,500	\$1,747,538	\$4,424	\$20,173,674	-\$212,612
Pessimistic (With Covid)										
2019	\$1,848,880	\$0	\$4,550,696	\$0	-\$3,188	\$0	\$599,109	\$0	\$6,995,498	\$0
2020	\$1,666,524	-\$118,048	\$4,429,901	\$0	-\$2,719	\$469	\$643,422	-\$3,509	\$6,737,127	-\$121,089
2021	\$1,543,547	-\$178,955	\$4,309,673	-\$6,513	-\$1,507	\$1,682	\$505,892	\$8,818	\$6,357,605	-\$174,968
Pessimistic (With Covid) Total	\$5,058,951	-\$297,003	\$13,290,270	-\$6,513	-\$7,414	\$2,150	\$1,748,423	\$5,309	\$20,090,230	-\$296,057
Optimistic (With Covid)										
2019	\$1,848,880	\$0	\$4,550,696	\$0	-\$3,188	\$0	\$599,109	\$0	\$6,995,498	\$0
2020	\$1,715,962	-\$68,610	\$4,429,901	\$0	-\$2,807	\$381	\$646,510	-\$421	\$6,789,565	-\$68,651
2021	\$1,681,813	-\$40,689	\$4,313,577	-\$2,608	-\$2,015	\$1,173	\$509,956	\$12,883	\$6,503,332	-\$29,241
Optimistic (With Covid) Total	\$5,246,655	-\$109,299	\$13,294,174	-\$2,608	-\$8,011	\$1,554	\$1,755,575	\$12,461	\$20,288,395	-\$97,892
School Boards										
Jackson Parish School Board										
Baseline (Without Covid)										
2019	\$5,137,992		\$5,533,484		\$0		\$0		\$10,671,476	
2020	\$4,959,283		\$5,431,775		\$0		\$0		\$10,391,058	
2021	\$4,786,791		\$5,292,342		\$0		\$0		\$10,079,132	
Baseline (Without Covid) Total	\$14,884,066		\$16,257,600		\$0		\$0		\$31,141,666	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$5,137,992	\$0	\$5,533,484	\$0	\$0	\$0	\$0	\$0	\$10,671,476	\$0
2020	\$4,695,088	-\$264,195	\$5,431,775	\$0	\$0	\$0	\$0	\$0	\$10,126,863	-\$264,195
2021	\$4,450,637	-\$336,153	\$5,286,444	-\$5,898	\$0	\$0	\$0	\$0	\$9,737,081	-\$342,051
Average (With Covid) Total	\$14,283,718	-\$600,348	\$16,251,702	-\$5,898	\$0	\$0	\$0	\$0	\$30,535,420	-\$606,246
Pessimistic (With Covid)										
2019	\$5,137,992	\$0	\$5,533,484	\$0	\$0	\$0	\$0	\$0	\$10,671,476	\$0
2020	\$4,626,943	-\$332,340	\$5,431,775	\$0	\$0	\$0	\$0	\$0	\$10,058,718	-\$332,340
2021	\$4,285,607	-\$501,184	\$5,284,355	-\$7,986	\$0	\$0	\$0	\$0	\$9,569,963	-\$509,170
Pessimistic (With Covid) Total	\$14,050,542	-\$833,524	\$16,249,614	-\$7,986	\$0	\$0	\$0	\$0	\$30,300,156	-\$841,510
Optimistic (With Covid)										
2019	\$5,137,992	\$0	\$5,533,484	\$0	\$0	\$0	\$0	\$0	\$10,671,476	\$0
2020	\$4,765,780	-\$193,503	\$5,431,775	\$0	\$0	\$0	\$0	\$0	\$10,197,554	-\$193,503
2021	\$4,672,829	-\$113,962	\$5,289,143	-\$3,198	\$0	\$0	\$0	\$0	\$9,961,973	-\$117,160
Optimistic (With Covid) Total	\$14,576,601	-\$307,465	\$16,254,402	-\$3,198	\$0	\$0	\$0	\$0	\$30,831,003	-\$310,663
Sheriff										
Jackson Parish Sheriff										
Baseline (Without Covid)										
2019	\$0		\$4,451,784		\$0		\$0		\$4,451,784	
2020	\$0		\$4,286,773		\$0		\$0		\$4,286,773	
2021	\$0		\$4,176,732		\$0		\$0		\$4,176,732	
Baseline (Without Covid) Total	\$0		\$12,915,289		\$0		\$0		\$12,915,289	
Average (With Covid)										
2019	\$0	\$0	\$4,451,784	\$0	\$0	\$0	\$0	\$0	\$4,451,784	\$0
2020	\$0	\$0	\$4,286,773	\$0	\$0	\$0	\$0	\$0	\$4,286,773	\$0
2021	\$0	\$0	\$4,172,077	-\$4,655	\$0	\$0	\$0	\$0	\$4,172,077	-\$4,655
Average (With Covid) Total	\$0	\$0	\$12,910,634	-\$4,655	\$0	\$0	\$0	\$0	\$12,910,634	-\$4,655

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$0	\$0	\$4,451,784	\$0	\$0	\$0	\$0	\$0	\$4,451,784	\$0
2020	\$0	\$0	\$4,286,773	\$0	\$0	\$0	\$0	\$0	\$4,286,773	\$0
2021	\$0	\$0	\$4,170,429	-\$6,303	\$0	\$0	\$0	\$0	\$4,170,429	-\$6,303
Pessimistic (With Covid) Total	\$0	\$0	\$12,908,986	-\$6,303	\$0	\$0	\$0	\$0	\$12,908,986	-\$6,303
Optimistic (With Covid)										
2019	\$0	\$0	\$4,451,784	\$0	\$0	\$0	\$0	\$0	\$4,451,784	\$0
2020	\$0	\$0	\$4,286,773	\$0	\$0	\$0	\$0	\$0	\$4,286,773	\$0
2021	\$0	\$0	\$4,174,208	-\$2,524	\$0	\$0	\$0	\$0	\$4,174,208	-\$2,524
Optimistic (With Covid) Total	\$0	\$0	\$12,912,765	-\$2,524	\$0	\$0	\$0	\$0	\$12,912,765	-\$2,524
Jefferson										
Municipalities										
City of Gretna										
Baseline (Without Covid)										
2019	\$8,197,741		\$6,238,592		\$0		\$0		\$14,436,333	
2020	\$8,435,547		\$6,394,724		\$0		\$0		\$14,830,271	
2021	\$8,680,251		\$6,512,983		\$0		\$0		\$15,193,233	
Baseline (Without Covid) Total	\$25,313,539		\$19,146,299		\$0		\$0		\$44,459,837	
Average (With Covid)										
2019	\$8,197,741	\$0	\$6,238,592	\$0	\$0	\$0	\$0	\$0	\$14,436,333	\$0
2020	\$8,071,471	-\$364,076	\$6,394,724	\$0	\$0	\$0	\$0	\$0	\$14,466,195	-\$364,076
2021	\$7,717,992	-\$962,258	\$6,509,494	-\$3,488	\$0	\$0	\$0	\$0	\$14,227,487	-\$965,747
Average (With Covid) Total	\$23,987,204	-\$1,326,334	\$19,142,810	-\$3,488	\$0	\$0	\$0	\$0	\$43,130,015	-\$1,329,822
Pessimistic (With Covid)										
2019	\$8,197,741	\$0	\$6,238,592	\$0	\$0	\$0	\$0	\$0	\$14,436,333	\$0
2020	\$7,958,654	-\$476,893	\$6,394,724	\$0	\$0	\$0	\$0	\$0	\$14,353,378	-\$476,893
2021	\$7,182,764	-\$1,497,487	\$6,508,438	-\$4,544	\$0	\$0	\$0	\$0	\$13,691,202	-\$1,502,031
Pessimistic (With Covid) Total	\$23,339,159	-\$1,974,379	\$19,141,754	-\$4,544	\$0	\$0	\$0	\$0	\$42,480,914	-\$1,978,924

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$8,197,741	\$0	\$6,238,592	\$0	\$0	\$0	\$0	\$0	\$14,436,333	\$0
2020	\$8,190,540	-\$245,007	\$6,394,724	\$0	\$0	\$0	\$0	\$0	\$14,585,264	-\$245,007
2021	\$8,332,828	-\$347,423	\$6,510,818	-\$2,164	\$0	\$0	\$0	\$0	\$14,843,646	-\$349,587
Optimistic (With Covid) Total	\$24,721,109	-\$592,429	\$19,144,134	-\$2,164	\$0	\$0	\$0	\$0	\$43,865,244	-\$594,594
City of Harahan										
Baseline (Without Covid)										
2019	\$1,763,345		\$1,309,867		\$0		\$0		\$3,073,212	
2020	\$1,814,497		\$1,342,649		\$0		\$0		\$3,157,146	
2021	\$1,867,133		\$1,367,479		\$0		\$0		\$3,234,612	
Baseline (Without Covid) Total	\$5,444,975		\$4,019,996		\$0		\$0		\$9,464,971	
Average (With Covid)										
2019	\$1,763,345	\$0	\$1,309,867	\$0	\$0	\$0	\$0	\$0	\$3,073,212	\$0
2020	\$1,736,184	-\$78,313	\$1,342,649	\$0	\$0	\$0	\$0	\$0	\$3,078,833	-\$78,313
2021	\$1,660,150	-\$206,983	\$1,366,747	-\$732	\$0	\$0	\$0	\$0	\$3,026,897	-\$207,715
Average (With Covid) Total	\$5,159,679	-\$285,296	\$4,019,263	-\$732	\$0	\$0	\$0	\$0	\$9,178,942	-\$286,029
Pessimistic (With Covid)										
2019	\$1,763,345	\$0	\$1,309,867	\$0	\$0	\$0	\$0	\$0	\$3,073,212	\$0
2020	\$1,711,917	-\$102,580	\$1,342,649	\$0	\$0	\$0	\$0	\$0	\$3,054,566	-\$102,580
2021	\$1,545,022	-\$322,111	\$1,366,525	-\$954	\$0	\$0	\$0	\$0	\$2,911,547	-\$323,065
Pessimistic (With Covid) Total	\$5,020,284	-\$424,692	\$4,019,041	-\$954	\$0	\$0	\$0	\$0	\$9,039,325	-\$425,646
Optimistic (With Covid)										
2019	\$1,763,345	\$0	\$1,309,867	\$0	\$0	\$0	\$0	\$0	\$3,073,212	\$0
2020	\$1,761,796	-\$52,701	\$1,342,649	\$0	\$0	\$0	\$0	\$0	\$3,104,445	-\$52,701
2021	\$1,792,402	-\$74,731	\$1,367,025	-\$454	\$0	\$0	\$0	\$0	\$3,159,427	-\$75,186
Optimistic (With Covid) Total	\$5,317,543	-\$127,432	\$4,019,541	-\$454	\$0	\$0	\$0	\$0	\$9,337,084	-\$127,887
City of Kenner										
Baseline (Without Covid)										
2019	\$8,379,225		\$9,074,564		\$0		\$0		\$17,453,789	
2020	\$8,622,295		\$9,301,671		\$0		\$0		\$17,923,966	
2021	\$8,872,416		\$9,473,688		\$0		\$0		\$18,346,105	
Baseline (Without Covid) Total	\$25,873,937		\$27,849,922		\$0		\$0		\$53,723,859	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$8,379,225	\$0	\$9,074,564	\$0	\$0	\$0	\$0	\$0	\$17,453,789	\$0
2020	\$8,250,160	-\$372,136	\$9,301,671	\$0	\$0	\$0	\$0	\$0	\$17,551,830	-\$372,136
2021	\$7,888,855	-\$983,561	\$9,468,614	-\$5,074	\$0	\$0	\$0	\$0	\$17,357,470	-\$988,635
Average (With Covid) Total	\$24,518,240	-\$1,355,697	\$27,844,849	-\$5,074	\$0	\$0	\$0	\$0	\$52,363,088	-\$1,360,771
Pessimistic (With Covid)										
2019	\$8,379,225	\$0	\$9,074,564	\$0	\$0	\$0	\$0	\$0	\$17,453,789	\$0
2020	\$8,134,845	-\$487,450	\$9,301,671	\$0	\$0	\$0	\$0	\$0	\$17,436,516	-\$487,450
2021	\$7,341,778	-\$1,530,638	\$9,467,078	-\$6,610	\$0	\$0	\$0	\$0	\$16,808,856	-\$1,537,248
Pessimistic (With Covid) Total	\$23,855,848	-\$2,018,089	\$27,843,312	-\$6,610	\$0	\$0	\$0	\$0	\$51,699,161	-\$2,024,699
Optimistic (With Covid)										
2019	\$8,379,225	\$0	\$9,074,564	\$0	\$0	\$0	\$0	\$0	\$17,453,789	\$0
2020	\$8,371,865	-\$250,431	\$9,301,671	\$0	\$0	\$0	\$0	\$0	\$17,673,535	-\$250,431
2021	\$8,517,302	-\$355,114	\$9,470,540	-\$3,148	\$0	\$0	\$0	\$0	\$17,987,842	-\$358,262
Optimistic (With Covid) Total	\$25,268,392	-\$605,545	\$27,846,774	-\$3,148	\$0	\$0	\$0	\$0	\$53,115,166	-\$608,693
City of Westwego										
Baseline (Without Covid)										
2019	\$2,455,661		\$1,687,304		\$0		\$0		\$4,142,965	
2020	\$2,526,896		\$1,729,532		\$0		\$0		\$4,256,428	
2021	\$2,600,198		\$1,761,517		\$0		\$0		\$4,361,715	
Baseline (Without Covid) Total	\$7,582,756		\$5,178,353		\$0		\$0		\$12,761,108	
Average (With Covid)										
2019	\$2,455,661	\$0	\$1,687,304	\$0	\$0	\$0	\$0	\$0	\$4,142,965	\$0
2020	\$2,417,836	-\$109,060	\$1,729,532	\$0	\$0	\$0	\$0	\$0	\$4,147,368	-\$109,060
2021	\$2,311,951	-\$288,248	\$1,760,573	-\$943	\$0	\$0	\$0	\$0	\$4,072,524	-\$289,191
Average (With Covid) Total	\$7,185,448	-\$397,308	\$5,177,409	-\$943	\$0	\$0	\$0	\$0	\$12,362,857	-\$398,251
Pessimistic (With Covid)										
2019	\$2,455,661	\$0	\$1,687,304	\$0	\$0	\$0	\$0	\$0	\$4,142,965	\$0
2020	\$2,384,042	-\$142,855	\$1,729,532	\$0	\$0	\$0	\$0	\$0	\$4,113,574	-\$142,855
2021	\$2,151,621	-\$448,577	\$1,760,287	-\$1,229	\$0	\$0	\$0	\$0	\$3,911,909	-\$449,806
Pessimistic (With Covid) Total	\$6,991,324	-\$591,432	\$5,177,124	-\$1,229	\$0	\$0	\$0	\$0	\$12,168,447	-\$592,661

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$2,455,661	\$0	\$1,687,304	\$0	\$0	\$0	\$0	\$0	\$4,142,965	\$0
2020	\$2,453,504	-\$73,393	\$1,729,532	\$0	\$0	\$0	\$0	\$0	\$4,183,036	-\$73,393
2021	\$2,496,127	-\$104,072	\$1,760,931	-\$585	\$0	\$0	\$0	\$0	\$4,257,058	-\$104,657
Optimistic (With Covid) Total	\$7,405,291	-\$177,464	\$5,177,767	-\$585	\$0	\$0	\$0	\$0	\$12,583,059	-\$178,050
Town of Grand Isle										
Baseline (Without Covid)										
2019	\$613,962		\$539,542		\$0		\$0		\$1,153,504	
2020	\$631,772		\$553,044		\$0		\$0		\$1,184,817	
2021	\$650,099		\$563,272		\$0		\$0		\$1,213,371	
Baseline (Without Covid) Total	\$1,895,834		\$1,655,858		\$0		\$0		\$3,551,692	
Average (With Covid)										
2019	\$613,962	\$0	\$539,542	\$0	\$0	\$0	\$0	\$0	\$1,153,504	\$0
2020	\$604,505	-\$27,267	\$553,044	\$0	\$0	\$0	\$0	\$0	\$1,157,550	-\$27,267
2021	\$578,032	-\$72,067	\$562,970	-\$302	\$0	\$0	\$0	\$0	\$1,141,002	-\$72,369
Average (With Covid) Total	\$1,796,499	-\$99,335	\$1,655,556	-\$302	\$0	\$0	\$0	\$0	\$3,452,056	-\$99,636
Pessimistic (With Covid)										
2019	\$613,962	\$0	\$539,542	\$0	\$0	\$0	\$0	\$0	\$1,153,504	\$0
2020	\$596,056	-\$35,716	\$553,044	\$0	\$0	\$0	\$0	\$0	\$1,149,100	-\$35,716
2021	\$537,946	-\$112,153	\$562,879	-\$393	\$0	\$0	\$0	\$0	\$1,100,825	-\$112,546
Pessimistic (With Covid) Total	\$1,747,965	-\$147,869	\$1,655,465	-\$393	\$0	\$0	\$0	\$0	\$3,403,430	-\$148,262
Optimistic (With Covid)										
2019	\$613,962	\$0	\$539,542	\$0	\$0	\$0	\$0	\$0	\$1,153,504	\$0
2020	\$613,423	-\$18,350	\$553,044	\$0	\$0	\$0	\$0	\$0	\$1,166,467	-\$18,350
2021	\$624,079	-\$26,020	\$563,085	-\$187	\$0	\$0	\$0	\$0	\$1,187,164	-\$26,207
Optimistic (With Covid) Total	\$1,851,464	-\$44,369	\$1,655,671	-\$187	\$0	\$0	\$0	\$0	\$3,507,135	-\$44,557
Town of Jean Lafitte										
Baseline (Without Covid)										
2019	\$258,113		\$203,990		\$0		\$0		\$462,103	
2020	\$265,601		\$209,095		\$0		\$0		\$474,696	
2021	\$273,305		\$212,962		\$0		\$0		\$486,267	
Baseline (Without Covid) Total	\$797,020		\$626,047		\$0		\$0		\$1,423,067	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$258,113	\$0	\$203,990	\$0	\$0	\$0	\$0	\$0	\$462,103	\$0
2020	\$254,138	-\$11,463	\$209,095	\$0	\$0	\$0	\$0	\$0	\$463,233	-\$11,463
2021	\$243,008	-\$30,298	\$212,848	-\$114	\$0	\$0	\$0	\$0	\$455,856	-\$30,412
Average (With Covid) Total	\$755,259	-\$41,761	\$625,933	-\$114	\$0	\$0	\$0	\$0	\$1,381,192	-\$41,875
Pessimistic (With Covid)										
2019	\$258,113	\$0	\$203,990	\$0	\$0	\$0	\$0	\$0	\$462,103	\$0
2020	\$250,585	-\$15,015	\$209,095	\$0	\$0	\$0	\$0	\$0	\$459,681	-\$15,015
2021	\$226,156	-\$47,150	\$212,813	-\$149	\$0	\$0	\$0	\$0	\$438,969	-\$47,298
Pessimistic (With Covid) Total	\$734,854	-\$62,165	\$625,898	-\$149	\$0	\$0	\$0	\$0	\$1,360,753	-\$62,314
Optimistic (With Covid)										
2019	\$258,113	\$0	\$203,990	\$0	\$0	\$0	\$0	\$0	\$462,103	\$0
2020	\$257,887	-\$7,714	\$209,095	\$0	\$0	\$0	\$0	\$0	\$466,982	-\$7,714
2021	\$262,367	-\$10,939	\$212,891	-\$71	\$0	\$0	\$0	\$0	\$475,258	-\$11,010
Optimistic (With Covid) Total	\$778,366	-\$18,653	\$625,976	-\$71	\$0	\$0	\$0	\$0	\$1,404,343	-\$18,724
Parish Governing Authorities										
Jefferson Parish Council										
Baseline (Without Covid)										
2019	\$162,578,484		\$234,104,547		\$461,626		\$1,037,236		\$398,181,893	
2020	\$167,294,668		\$239,963,424		\$461,626		\$1,062,558		\$408,782,276	
2021	\$172,147,662		\$244,401,116		\$461,626		\$1,083,776		\$418,094,180	
Baseline (Without Covid) Total	\$502,020,814		\$718,469,087		\$1,384,879		\$3,183,570		\$1,225,058,349	
Average (With Covid)										
2019	\$162,578,484	\$0	\$234,104,547	\$0	\$461,626	\$0	\$1,037,236	\$0	\$398,181,893	\$0
2020	\$155,819,400	-\$11,475,268	\$239,963,424	\$0	\$400,090	-\$61,536	\$1,062,558	\$0	\$397,245,472	-\$11,536,804
2021	\$149,835,544	-\$22,312,118	\$244,270,219	-\$130,897	\$305,979	-\$155,647	\$830,833	-\$252,943	\$395,242,575	-\$22,851,606
Average (With Covid) Total	\$468,233,427	-\$33,787,387	\$718,338,190	-\$130,897	\$1,167,695	-\$217,183	\$2,930,626	-\$252,943	\$1,190,669,939	-\$34,388,410

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$162,578,484	\$0	\$234,104,547	\$0	\$461,626	\$0	\$1,037,236	\$0	\$398,181,893	\$0
2020	\$153,139,879	-\$14,154,789	\$239,963,424	\$0	\$393,739	-\$67,887	\$1,062,558	\$0	\$394,559,600	-\$14,222,676
2021	\$138,838,368	-\$33,309,294	\$244,230,589	-\$170,527	\$218,141	-\$243,485	\$604,323	-\$479,453	\$383,891,421	-\$34,202,759
Pessimistic (With Covid) Total	\$454,556,731	-\$47,464,083	\$718,298,560	-\$170,527	\$1,073,507	-\$311,372	\$2,704,116	-\$479,453	\$1,176,632,914	-\$48,425,435
Optimistic (With Covid)										
2019	\$162,578,484	\$0	\$234,104,547	\$0	\$461,626	\$0	\$1,037,236	\$0	\$398,181,893	\$0
2020	\$158,596,227	-\$8,698,441	\$239,963,424	\$0	\$406,461	-\$55,166	\$1,062,558	\$0	\$400,028,670	-\$8,753,606
2021	\$163,232,267	-\$8,915,395	\$244,319,899	-\$81,217	\$291,778	-\$169,848	\$796,409	-\$287,367	\$408,640,354	-\$9,453,827
Optimistic (With Covid) Total	\$484,406,978	-\$17,613,835	\$718,387,870	-\$81,217	\$1,159,865	-\$225,013	\$2,896,203	-\$287,367	\$1,206,850,916	-\$18,207,433
School Boards										
Jefferson Parish School Board										
Baseline (Without Covid)										
2019	\$204,699,984		\$85,064,827		\$0		\$0		\$289,764,811	
2020	\$210,638,056		\$85,039,130		\$0		\$0		\$295,677,186	
2021	\$216,748,384		\$86,611,776		\$0		\$0		\$303,360,160	
Baseline (Without Covid) Total	\$632,086,425		\$256,715,732		\$0		\$0		\$888,802,157	
Average (With Covid)										
2019	\$204,699,984	\$0	\$85,064,827	\$0	\$0	\$0	\$0	\$0	\$289,764,811	\$0
2020	\$199,388,987	-\$11,249,069	\$85,039,130	\$0	\$0	\$0	\$0	\$0	\$284,428,117	-\$11,249,069
2021	\$190,999,437	-\$25,748,948	\$86,565,388	-\$46,388	\$0	\$0	\$0	\$0	\$277,564,825	-\$25,795,335
Average (With Covid) Total	\$595,088,408	-\$36,998,017	\$256,669,345	-\$46,388	\$0	\$0	\$0	\$0	\$851,757,753	-\$37,044,405
Pessimistic (With Covid)										
2019	\$204,699,984	\$0	\$85,064,827	\$0	\$0	\$0	\$0	\$0	\$289,764,811	\$0
2020	\$196,114,353	-\$14,523,704	\$85,039,130	\$0	\$0	\$0	\$0	\$0	\$281,153,482	-\$14,523,704
2021	\$177,053,039	-\$39,695,345	\$86,551,344	-\$60,432	\$0	\$0	\$0	\$0	\$263,604,383	-\$39,755,777
Pessimistic (With Covid) Total	\$577,867,376	-\$54,219,049	\$256,655,301	-\$60,432	\$0	\$0	\$0	\$0	\$834,522,676	-\$54,279,481

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$204,699,984	\$0	\$85,064,827	\$0	\$0	\$0	\$0	\$0	\$289,764,811	\$0
2020	\$202,797,798	-\$7,840,259	\$85,039,130	\$0	\$0	\$0	\$0	\$0	\$287,836,928	-\$7,840,259
2021	\$207,595,470	-\$9,152,914	\$86,582,994	-\$28,782	\$0	\$0	\$0	\$0	\$294,178,464	-\$9,181,697
Optimistic (With Covid) Total	\$615,093,252	-\$16,993,173	\$256,686,950	-\$28,782	\$0	\$0	\$0	\$0	\$871,780,202	-\$17,021,955
Sheriff										
Jefferson Parish Sheriff										
Baseline (Without Covid)										
2019	\$23,204,000		\$30,597,000		\$0		\$0		\$53,801,000	
2020	\$24,792,874		\$31,259,497		\$0		\$0		\$56,052,371	
2021	\$25,512,082		\$31,837,586		\$0		\$0		\$57,349,667	
Baseline (Without Covid) Total	\$73,508,956		\$93,694,083		\$0		\$0		\$167,203,039	
Average (With Covid)										
2019	\$23,204,000	\$0	\$30,597,000	\$0	\$0	\$0	\$0	\$0	\$53,801,000	\$0
2020	\$22,879,460	-\$1,913,413	\$31,259,497	\$0	\$0	\$0	\$0	\$0	\$54,138,958	-\$1,913,413
2021	\$22,072,402	-\$3,439,680	\$31,820,534	-\$17,052	\$0	\$0	\$0	\$0	\$53,892,936	-\$3,456,732
Average (With Covid) Total	\$68,155,862	-\$5,353,093	\$93,677,031	-\$17,052	\$0	\$0	\$0	\$0	\$161,832,894	-\$5,370,145
Pessimistic (With Covid)										
2019	\$23,204,000	\$0	\$30,597,000	\$0	\$0	\$0	\$0	\$0	\$53,801,000	\$0
2020	\$22,539,507	-\$2,253,366	\$31,259,497	\$0	\$0	\$0	\$0	\$0	\$53,799,005	-\$2,253,366
2021	\$20,555,175	-\$4,956,907	\$31,815,371	-\$22,214	\$0	\$0	\$0	\$0	\$52,370,547	-\$4,979,121
Pessimistic (With Covid) Total	\$66,298,683	-\$7,210,273	\$93,671,869	-\$22,214	\$0	\$0	\$0	\$0	\$159,970,551	-\$7,232,487
Optimistic (With Covid)										
2019	\$23,204,000	\$0	\$30,597,000	\$0	\$0	\$0	\$0	\$0	\$53,801,000	\$0
2020	\$23,235,355	-\$1,557,518	\$31,259,497	\$0	\$0	\$0	\$0	\$0	\$54,494,853	-\$1,557,518
2021	\$23,902,879	-\$1,609,203	\$31,827,006	-\$10,580	\$0	\$0	\$0	\$0	\$55,729,884	-\$1,619,783
Optimistic (With Covid) Total	\$70,342,234	-\$3,166,722	\$93,683,503	-\$10,580	\$0	\$0	\$0	\$0	\$164,025,737	-\$3,177,302

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Jefferson Davis										
Municipalities										
City of Jennings										
Baseline (Without Covid)										
2019	\$5,350,484		\$1,342,602		\$0		\$0		\$6,693,086	
2020	\$5,415,832		\$1,412,566		\$0		\$0		\$6,828,398	
2021	\$5,481,979		\$1,450,872		\$0		\$0		\$6,932,850	
Baseline (Without Covid) Total	\$16,248,294		\$4,206,040		\$0		\$0		\$20,454,335	
Average (With Covid)										
2019	\$5,350,484	\$0	\$1,342,602	\$0	\$0	\$0	\$0	\$0	\$6,693,086	\$0
2020	\$5,228,928	-\$186,904	\$1,412,566	\$0	\$0	\$0	\$0	\$0	\$6,641,494	-\$186,904
2021	\$5,122,988	-\$358,990	\$1,449,753	-\$1,119	\$0	\$0	\$0	\$0	\$6,572,741	-\$360,109
Average (With Covid) Total	\$15,702,400	-\$545,894	\$4,204,921	-\$1,119	\$0	\$0	\$0	\$0	\$19,907,322	-\$547,013
Pessimistic (With Covid)										
2019	\$5,350,484	\$0	\$1,342,602	\$0	\$0	\$0	\$0	\$0	\$6,693,086	\$0
2020	\$5,168,120	-\$247,712	\$1,412,566	\$0	\$0	\$0	\$0	\$0	\$6,580,687	-\$247,712
2021	\$4,911,715	-\$570,264	\$1,449,439	-\$1,433	\$0	\$0	\$0	\$0	\$6,361,154	-\$571,697
Pessimistic (With Covid) Total	\$15,430,319	-\$817,976	\$4,204,608	-\$1,433	\$0	\$0	\$0	\$0	\$19,634,926	-\$819,409
Optimistic (With Covid)										
2019	\$5,350,484	\$0	\$1,342,602	\$0	\$0	\$0	\$0	\$0	\$6,693,086	\$0
2020	\$5,293,733	-\$122,099	\$1,412,566	\$0	\$0	\$0	\$0	\$0	\$6,706,300	-\$122,099
2021	\$5,344,683	-\$137,296	\$1,450,144	-\$728	\$0	\$0	\$0	\$0	\$6,794,827	-\$138,024
Optimistic (With Covid) Total	\$15,988,900	-\$259,395	\$4,205,312	-\$728	\$0	\$0	\$0	\$0	\$20,194,212	-\$260,123
Town of Elton										
Baseline (Without Covid)										
2019	\$180,606		\$25,239		\$0		\$0		\$205,845	
2020	\$182,812		\$26,554		\$0		\$0		\$209,366	
2021	\$185,045		\$27,274		\$0		\$0		\$212,319	
Baseline (Without Covid) Total	\$548,463		\$79,067		\$0		\$0		\$627,530	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$180,606	\$0	\$25,239	\$0	\$0	\$0	\$0	\$0	\$205,845	\$0
2020	\$174,408	-\$8,404	\$26,554	\$0	\$0	\$0	\$0	\$0	\$200,962	-\$8,404
2021	\$171,333	-\$13,712	\$27,253	-\$21	\$0	\$0	\$0	\$0	\$198,586	-\$13,733
Average (With Covid) Total	\$526,347	-\$22,116	\$79,046	-\$21	\$0	\$0	\$0	\$0	\$605,393	-\$22,137
Pessimistic (With Covid)										
2019	\$180,606	\$0	\$25,239	\$0	\$0	\$0	\$0	\$0	\$205,845	\$0
2020	\$171,906	-\$10,905	\$26,554	\$0	\$0	\$0	\$0	\$0	\$198,460	-\$10,905
2021	\$163,688	-\$21,357	\$27,247	-\$27	\$0	\$0	\$0	\$0	\$190,935	-\$21,384
Pessimistic (With Covid) Total	\$516,200	-\$32,262	\$79,040	-\$27	\$0	\$0	\$0	\$0	\$595,240	-\$32,289
Optimistic (With Covid)										
2019	\$180,606	\$0	\$25,239	\$0	\$0	\$0	\$0	\$0	\$205,845	\$0
2020	\$177,023	-\$5,789	\$26,554	\$0	\$0	\$0	\$0	\$0	\$203,577	-\$5,789
2021	\$180,069	-\$4,976	\$27,260	-\$14	\$0	\$0	\$0	\$0	\$207,329	-\$4,990
Optimistic (With Covid) Total	\$537,698	-\$10,765	\$79,053	-\$14	\$0	\$0	\$0	\$0	\$616,751	-\$10,779
Town of Lake Arthur										
Baseline (Without Covid)										
2019	\$812,092		\$282,079		\$0		\$0		\$1,094,171	
2020	\$822,010		\$296,778		\$0		\$0		\$1,118,789	
2021	\$832,050		\$304,826		\$0		\$0		\$1,136,876	
Baseline (Without Covid) Total	\$2,466,152		\$883,684		\$0		\$0		\$3,349,836	
Average (With Covid)										
2019	\$812,092	\$0	\$282,079	\$0	\$0	\$0	\$0	\$0	\$1,094,171	\$0
2020	\$783,724	-\$38,286	\$296,778	\$0	\$0	\$0	\$0	\$0	\$1,080,502	-\$38,286
2021	\$770,017	-\$62,033	\$304,591	-\$235	\$0	\$0	\$0	\$0	\$1,074,608	-\$62,268
Average (With Covid) Total	\$2,365,833	-\$100,319	\$883,449	-\$235	\$0	\$0	\$0	\$0	\$3,249,282	-\$100,554
Pessimistic (With Covid)										
2019	\$812,092	\$0	\$282,079	\$0	\$0	\$0	\$0	\$0	\$1,094,171	\$0
2020	\$772,370	-\$49,640	\$296,778	\$0	\$0	\$0	\$0	\$0	\$1,069,149	-\$49,640
2021	\$735,519	-\$96,531	\$304,525	-\$301	\$0	\$0	\$0	\$0	\$1,040,044	-\$96,832
Pessimistic (With Covid) Total	\$2,319,981	-\$146,171	\$883,383	-\$301	\$0	\$0	\$0	\$0	\$3,203,364	-\$146,472

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$812,092	\$0	\$282,079	\$0	\$0	\$0	\$0	\$0	\$1,094,171	\$0
2020	\$795,583	-\$26,427	\$296,778	\$0	\$0	\$0	\$0	\$0	\$1,092,362	-\$26,427
2021	\$809,595	-\$22,455	\$304,673	-\$153	\$0	\$0	\$0	\$0	\$1,114,268	-\$22,608
Optimistic (With Covid) Total	\$2,417,270	-\$48,883	\$883,531	-\$153	\$0	\$0	\$0	\$0	\$3,300,801	-\$49,035
Town of Welsh										
Baseline (Without Covid)										
2019	\$858,801		\$121,732		\$0		\$0		\$980,533	
2020	\$869,290		\$128,076		\$0		\$0		\$997,366	
2021	\$879,907		\$131,549		\$0		\$0		\$1,011,456	
Baseline (Without Covid) Total	\$2,607,997		\$381,357		\$0		\$0		\$2,989,355	
Average (With Covid)										
2019	\$858,801	\$0	\$121,732	\$0	\$0	\$0	\$0	\$0	\$980,533	\$0
2020	\$830,383	-\$38,907	\$128,076	\$0	\$0	\$0	\$0	\$0	\$958,459	-\$38,907
2021	\$815,509	-\$64,398	\$131,448	-\$101	\$0	\$0	\$0	\$0	\$946,957	-\$64,499
Average (With Covid) Total	\$2,504,693	-\$103,305	\$381,256	-\$101	\$0	\$0	\$0	\$0	\$2,885,948	-\$103,406
Pessimistic (With Covid)										
2019	\$858,801	\$0	\$121,732	\$0	\$0	\$0	\$0	\$0	\$980,533	\$0
2020	\$818,715	-\$50,575	\$128,076	\$0	\$0	\$0	\$0	\$0	\$946,791	-\$50,575
2021	\$779,414	-\$100,492	\$131,419	-\$130	\$0	\$0	\$0	\$0	\$910,833	-\$100,622
Pessimistic (With Covid) Total	\$2,456,930	-\$151,067	\$381,227	-\$130	\$0	\$0	\$0	\$0	\$2,838,157	-\$151,197
Optimistic (With Covid)										
2019	\$858,801	\$0	\$121,732	\$0	\$0	\$0	\$0	\$0	\$980,533	\$0
2020	\$842,601	-\$26,688	\$128,076	\$0	\$0	\$0	\$0	\$0	\$970,677	-\$26,688
2021	\$856,418	-\$23,489	\$131,483	-\$66	\$0	\$0	\$0	\$0	\$987,901	-\$23,555
Optimistic (With Covid) Total	\$2,557,820	-\$50,177	\$381,291	-\$66	\$0	\$0	\$0	\$0	\$2,939,111	-\$50,243
Village of Fenton										
Baseline (Without Covid)										
2019	\$164,767		\$57,751		\$0		\$0		\$222,518	
2020	\$166,780		\$60,760		\$0		\$0		\$227,540	
2021	\$168,817		\$62,408		\$0		\$0		\$231,225	
Baseline (Without Covid) Total	\$500,364		\$180,920		\$0		\$0		\$681,284	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$164,767	\$0	\$57,751	\$0	\$0	\$0	\$0	\$0	\$222,518	\$0
2020	\$161,136	-\$5,643	\$60,760	\$0	\$0	\$0	\$0	\$0	\$221,897	-\$5,643
2021	\$157,847	-\$10,970	\$62,360	-\$48	\$0	\$0	\$0	\$0	\$220,207	-\$11,018
Average (With Covid) Total	\$483,751	-\$16,613	\$180,872	-\$48	\$0	\$0	\$0	\$0	\$664,622	-\$16,661
Pessimistic (With Covid)										
2019	\$164,767	\$0	\$57,751	\$0	\$0	\$0	\$0	\$0	\$222,518	\$0
2020	\$159,288	-\$7,492	\$60,760	\$0	\$0	\$0	\$0	\$0	\$220,048	-\$7,492
2021	\$151,368	-\$17,448	\$62,347	-\$62	\$0	\$0	\$0	\$0	\$213,715	-\$17,510
Pessimistic (With Covid) Total	\$475,424	-\$24,940	\$180,858	-\$62	\$0	\$0	\$0	\$0	\$656,282	-\$25,002
Optimistic (With Covid)										
2019	\$164,767	\$0	\$57,751	\$0	\$0	\$0	\$0	\$0	\$222,518	\$0
2020	\$163,109	-\$3,671	\$60,760	\$0	\$0	\$0	\$0	\$0	\$223,870	-\$3,671
2021	\$164,607	-\$4,210	\$62,377	-\$31	\$0	\$0	\$0	\$0	\$226,984	-\$4,241
Optimistic (With Covid) Total	\$492,484	-\$7,880	\$180,888	-\$31	\$0	\$0	\$0	\$0	\$673,372	-\$7,912
Parish Governing Authorities										
Jefferson Davis Parish Police Jury										
Baseline (Without Covid)										
2019	\$5,436,070		\$4,999,566		\$2,466		\$880,171		\$11,318,273	
2020	\$5,502,463		\$5,260,097		\$2,466		\$939,916		\$11,704,943	
2021	\$5,569,668		\$5,402,739		\$2,466		\$933,388		\$11,908,262	
Baseline (Without Covid) Total	\$16,508,201		\$15,662,402		\$7,399		\$2,753,475		\$34,931,478	
Average (With Covid)										
2019	\$5,436,070	\$0	\$4,999,566	\$0	\$2,466	\$0	\$880,171	\$0	\$11,318,273	\$0
2020	\$5,189,513	-\$312,950	\$5,260,097	\$0	\$2,138	-\$329	\$826,157	-\$113,759	\$11,277,905	-\$427,038
2021	\$5,111,317	-\$458,350	\$5,398,572	-\$4,168	\$1,635	-\$832	\$650,880	-\$282,508	\$11,162,404	-\$745,858
Average (With Covid) Total	\$15,736,900	-\$771,301	\$15,658,235	-\$4,168	\$6,239	-\$1,160	\$2,357,208	-\$396,267	\$33,758,582	-\$1,172,896

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$5,436,070	\$0	\$4,999,566	\$0	\$2,466	\$0	\$880,171	\$0	\$11,318,273	\$0
2020	\$5,101,377	-\$401,086	\$5,260,097	\$0	\$2,104	-\$363	\$813,491	-\$126,425	\$11,177,069	-\$527,874
2021	\$4,866,498	-\$703,170	\$5,397,404	-\$5,336	\$1,166	-\$1,301	\$490,330	-\$443,059	\$10,755,397	-\$1,152,865
Pessimistic (With Covid) Total	\$15,403,945	-\$1,104,256	\$15,657,067	-\$5,336	\$5,736	-\$1,664	\$2,183,991	-\$569,484	\$33,250,738	-\$1,680,740
Optimistic (With Covid)										
2019	\$5,436,070	\$0	\$4,999,566	\$0	\$2,466	\$0	\$880,171	\$0	\$11,318,273	\$0
2020	\$5,280,458	-\$222,005	\$5,260,097	\$0	\$2,172	-\$295	\$838,858	-\$101,058	\$11,381,585	-\$323,358
2021	\$5,410,116	-\$159,551	\$5,400,028	-\$2,711	\$1,559	-\$907	\$630,738	-\$302,650	\$11,442,442	-\$465,820
Optimistic (With Covid) Total	\$16,126,644	-\$381,557	\$15,659,691	-\$2,711	\$6,197	-\$1,202	\$2,349,767	-\$403,708	\$34,142,299	-\$789,179
School Boards										
Jefferson Davis Parish School Board										
Baseline (Without Covid)										
2019	\$11,337,990		\$8,626,692		\$0		\$0		\$19,964,682	
2020	\$11,519,390		\$9,145,916		\$0		\$0		\$20,665,306	
2021	\$11,660,082		\$9,393,933		\$0		\$0		\$21,054,015	
Baseline (Without Covid) Total	\$34,517,462		\$27,166,541		\$0		\$0		\$61,684,004	
Average (With Covid)										
2019	\$11,337,990	\$0	\$8,626,692	\$0	\$0	\$0	\$0	\$0	\$19,964,682	\$0
2020	\$11,003,529	-\$515,861	\$9,145,916	\$0	\$0	\$0	\$0	\$0	\$20,149,445	-\$515,861
2021	\$10,806,502	-\$853,580	\$9,386,686	-\$7,246	\$0	\$0	\$0	\$0	\$20,193,189	-\$860,827
Average (With Covid) Total	\$33,148,021	-\$1,369,441	\$27,159,295	-\$7,246	\$0	\$0	\$0	\$0	\$60,307,316	-\$1,376,688
Pessimistic (With Covid)										
2019	\$11,337,990	\$0	\$8,626,692	\$0	\$0	\$0	\$0	\$0	\$19,964,682	\$0
2020	\$10,848,851	-\$670,539	\$9,145,916	\$0	\$0	\$0	\$0	\$0	\$19,994,767	-\$670,539
2021	\$10,328,121	-\$1,331,961	\$9,384,656	-\$9,277	\$0	\$0	\$0	\$0	\$19,712,777	-\$1,341,239
Pessimistic (With Covid) Total	\$32,514,962	-\$2,002,500	\$27,157,264	-\$9,277	\$0	\$0	\$0	\$0	\$59,672,226	-\$2,011,777

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$11,337,990	\$0	\$8,626,692	\$0	\$0	\$0	\$0	\$0	\$19,964,682	\$0
2020	\$11,165,505	-\$353,885	\$9,145,916	\$0	\$0	\$0	\$0	\$0	\$20,311,422	-\$353,885
2021	\$11,348,769	-\$311,313	\$9,389,219	-\$4,714	\$0	\$0	\$0	\$0	\$20,737,988	-\$316,027
Optimistic (With Covid) Total	\$33,852,265	-\$665,198	\$27,161,827	-\$4,714	\$0	\$0	\$0	\$0	\$61,014,092	-\$669,912
Sheriff										
Jefferson Davis Parish Sheriff										
Baseline (Without Covid)										
2019	\$2,435,464		\$2,623,613		\$0		\$0		\$5,059,077	
2020	\$2,477,052		\$2,778,829		\$0		\$0		\$5,255,881	
2021	\$2,507,306		\$2,854,185		\$0		\$0		\$5,361,490	
Baseline (Without Covid) Total	\$7,419,822		\$8,256,627		\$0		\$0		\$15,676,448	
Average (With Covid)										
2019	\$2,435,464	\$0	\$2,623,613	\$0	\$0	\$0	\$0	\$0	\$5,059,077	\$0
2020	\$2,362,279	-\$114,773	\$2,778,829	\$0	\$0	\$0	\$0	\$0	\$5,141,108	-\$114,773
2021	\$2,320,832	-\$186,474	\$2,851,983	-\$2,202	\$0	\$0	\$0	\$0	\$5,172,815	-\$188,675
Average (With Covid) Total	\$7,118,575	-\$301,247	\$8,254,425	-\$2,202	\$0	\$0	\$0	\$0	\$15,373,000	-\$303,448
Pessimistic (With Covid)										
2019	\$2,435,464	\$0	\$2,623,613	\$0	\$0	\$0	\$0	\$0	\$5,059,077	\$0
2020	\$2,328,195	-\$148,857	\$2,778,829	\$0	\$0	\$0	\$0	\$0	\$5,107,024	-\$148,857
2021	\$2,217,021	-\$290,284	\$2,851,366	-\$2,819	\$0	\$0	\$0	\$0	\$5,068,387	-\$293,103
Pessimistic (With Covid) Total	\$6,980,680	-\$439,142	\$8,253,808	-\$2,819	\$0	\$0	\$0	\$0	\$15,234,488	-\$441,960
Optimistic (With Covid)										
2019	\$2,435,464	\$0	\$2,623,613	\$0	\$0	\$0	\$0	\$0	\$5,059,077	\$0
2020	\$2,397,894	-\$79,158	\$2,778,829	\$0	\$0	\$0	\$0	\$0	\$5,176,723	-\$79,158
2021	\$2,439,736	-\$67,570	\$2,852,752	-\$1,432	\$0	\$0	\$0	\$0	\$5,292,488	-\$69,002
Optimistic (With Covid) Total	\$7,273,094	-\$146,728	\$8,255,194	-\$1,432	\$0	\$0	\$0	\$0	\$15,528,289	-\$148,160

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Lafayette										
Municipalities										
City of Broussard										
Baseline (Without Covid)										
2019	\$8,975,024		\$0		\$0		\$0		\$8,975,024	
2020	\$9,145,793		\$0		\$0		\$0		\$9,145,793	
2021	\$9,319,810		\$0		\$0		\$0		\$9,319,810	
Baseline (Without Covid) Total	\$27,440,627		\$0		\$0		\$0		\$27,440,627	
Average (With Covid)										
2019	\$8,975,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,975,024	\$0
2020	\$8,687,259	-\$458,534	\$0	\$0	\$0	\$0	\$0	\$0	\$8,687,259	-\$458,534
2021	\$8,327,638	-\$992,173	\$0	\$0	\$0	\$0	\$0	\$0	\$8,327,638	-\$992,173
Average (With Covid) Total	\$25,989,921	-\$1,450,706	\$0	\$0	\$0	\$0	\$0	\$0	\$25,989,921	-\$1,450,706
Pessimistic (With Covid)										
2019	\$8,975,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,975,024	\$0
2020	\$8,557,284	-\$588,508	\$0	\$0	\$0	\$0	\$0	\$0	\$8,557,284	-\$588,508
2021	\$7,754,355	-\$1,565,455	\$0	\$0	\$0	\$0	\$0	\$0	\$7,754,355	-\$1,565,455
Pessimistic (With Covid) Total	\$25,286,663	-\$2,153,964	\$0	\$0	\$0	\$0	\$0	\$0	\$25,286,663	-\$2,153,964
Optimistic (With Covid)										
2019	\$8,975,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,975,024	\$0
2020	\$8,823,286	-\$322,507	\$0	\$0	\$0	\$0	\$0	\$0	\$8,823,286	-\$322,507
2021	\$8,785,602	-\$534,208	\$0	\$0	\$0	\$0	\$0	\$0	\$8,785,602	-\$534,208
Optimistic (With Covid) Total	\$26,583,912	-\$856,715	\$0	\$0	\$0	\$0	\$0	\$0	\$26,583,912	-\$856,715
City of Carencro										
Baseline (Without Covid)										
2019	\$4,017,306		\$226,888		\$0		\$0		\$4,244,194	
2020	\$4,093,743		\$232,879		\$0		\$0		\$4,326,622	
2021	\$4,171,635		\$236,074		\$0		\$0		\$4,407,710	
Baseline (Without Covid) Total	\$12,282,685		\$695,841		\$0		\$0		\$12,978,526	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$4,017,306	\$0	\$226,888	\$0	\$0	\$0	\$0	\$0	\$4,244,194	\$0
2020	\$3,880,704	-\$213,039	\$232,879	\$0	\$0	\$0	\$0	\$0	\$4,113,583	-\$213,039
2021	\$3,723,563	-\$448,072	\$235,746	-\$328	\$0	\$0	\$0	\$0	\$3,959,309	-\$448,400
Average (With Covid) Total	\$11,621,573	-\$661,112	\$695,513	-\$328	\$0	\$0	\$0	\$0	\$12,317,086	-\$661,440
Pessimistic (With Covid)										
2019	\$4,017,306	\$0	\$226,888	\$0	\$0	\$0	\$0	\$0	\$4,244,194	\$0
2020	\$3,820,732	-\$273,012	\$232,879	\$0	\$0	\$0	\$0	\$0	\$4,053,610	-\$273,012
2021	\$3,466,368	-\$705,267	\$235,682	-\$393	\$0	\$0	\$0	\$0	\$3,702,050	-\$705,659
Pessimistic (With Covid) Total	\$11,304,406	-\$978,279	\$695,448	-\$393	\$0	\$0	\$0	\$0	\$11,999,854	-\$978,671
Optimistic (With Covid)										
2019	\$4,017,306	\$0	\$226,888	\$0	\$0	\$0	\$0	\$0	\$4,244,194	\$0
2020	\$3,943,306	-\$150,437	\$232,879	\$0	\$0	\$0	\$0	\$0	\$4,176,185	-\$150,437
2021	\$3,934,107	-\$237,528	\$235,823	-\$252	\$0	\$0	\$0	\$0	\$4,169,930	-\$237,780
Optimistic (With Covid) Total	\$11,894,719	-\$387,965	\$695,589	-\$252	\$0	\$0	\$0	\$0	\$12,590,309	-\$388,217
City of Scott										
Baseline (Without Covid)										
2019	\$4,471,714		\$271,602		\$0		\$0		\$4,743,316	
2020	\$4,556,798		\$278,773		\$0		\$0		\$4,835,571	
2021	\$4,643,501		\$282,598		\$0		\$0		\$4,926,099	
Baseline (Without Covid) Total	\$13,672,013		\$832,973		\$0		\$0		\$14,504,986	
Average (With Covid)										
2019	\$4,471,714	\$0	\$271,602	\$0	\$0	\$0	\$0	\$0	\$4,743,316	\$0
2020	\$4,324,571	-\$232,227	\$278,773	\$0	\$0	\$0	\$0	\$0	\$4,603,344	-\$232,227
2021	\$4,147,244	-\$496,257	\$282,206	-\$392	\$0	\$0	\$0	\$0	\$4,429,449	-\$496,649
Average (With Covid) Total	\$12,943,529	-\$728,484	\$832,580	-\$392	\$0	\$0	\$0	\$0	\$13,776,109	-\$728,877
Pessimistic (With Covid)										
2019	\$4,471,714	\$0	\$271,602	\$0	\$0	\$0	\$0	\$0	\$4,743,316	\$0
2020	\$4,258,945	-\$297,853	\$278,773	\$0	\$0	\$0	\$0	\$0	\$4,537,718	-\$297,853
2021	\$3,861,327	-\$782,173	\$282,128	-\$470	\$0	\$0	\$0	\$0	\$4,143,456	-\$782,643
Pessimistic (With Covid) Total	\$12,591,987	-\$1,080,026	\$832,503	-\$470	\$0	\$0	\$0	\$0	\$13,424,489	-\$1,080,496

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$4,471,714	\$0	\$271,602	\$0	\$0	\$0	\$0	\$0	\$4,743,316	\$0
2020	\$4,393,174	-\$163,624	\$278,773	\$0	\$0	\$0	\$0	\$0	\$4,671,947	-\$163,624
2021	\$4,378,105	-\$265,396	\$282,297	-\$301	\$0	\$0	\$0	\$0	\$4,660,401	-\$265,697
Optimistic (With Covid) Total	\$13,242,993	-\$429,020	\$832,671	-\$301	\$0	\$0	\$0	\$0	\$14,075,664	-\$429,322
City of Youngsville										
Baseline (Without Covid)										
2019	\$6,620,129		\$1,110,883		\$0		\$0		\$7,731,012	
2020	\$6,746,091		\$1,140,214		\$0		\$0		\$7,886,305	
2021	\$6,874,449		\$1,155,860		\$0		\$0		\$8,030,309	
Baseline (Without Covid) Total	\$20,240,669		\$3,406,957		\$0		\$0		\$23,647,627	
Average (With Covid)										
2019	\$6,620,129	\$0	\$1,110,883	\$0	\$0	\$0	\$0	\$0	\$7,731,012	\$0
2020	\$6,319,284	-\$426,806	\$1,140,214	\$0	\$0	\$0	\$0	\$0	\$7,459,498	-\$426,806
2021	\$6,097,531	-\$776,918	\$1,154,255	-\$1,605	\$0	\$0	\$0	\$0	\$7,251,786	-\$778,523
Average (With Covid) Total	\$19,036,945	-\$1,203,724	\$3,405,353	-\$1,605	\$0	\$0	\$0	\$0	\$22,442,297	-\$1,205,329
Pessimistic (With Covid)										
2019	\$6,620,129	\$0	\$1,110,883	\$0	\$0	\$0	\$0	\$0	\$7,731,012	\$0
2020	\$6,203,022	-\$543,069	\$1,140,214	\$0	\$0	\$0	\$0	\$0	\$7,343,236	-\$543,069
2021	\$5,667,988	-\$1,206,461	\$1,153,938	-\$1,922	\$0	\$0	\$0	\$0	\$6,821,926	-\$1,208,383
Pessimistic (With Covid) Total	\$18,491,139	-\$1,749,530	\$3,405,036	-\$1,922	\$0	\$0	\$0	\$0	\$21,896,175	-\$1,751,452
Optimistic (With Covid)										
2019	\$6,620,129	\$0	\$1,110,883	\$0	\$0	\$0	\$0	\$0	\$7,731,012	\$0
2020	\$6,439,113	-\$306,978	\$1,140,214	\$0	\$0	\$0	\$0	\$0	\$7,579,327	-\$306,978
2021	\$6,498,458	-\$375,991	\$1,154,628	-\$1,232	\$0	\$0	\$0	\$0	\$7,653,086	-\$377,223
Optimistic (With Covid) Total	\$19,557,700	-\$682,969	\$3,405,725	-\$1,232	\$0	\$0	\$0	\$0	\$22,963,425	-\$684,201
Town of Duson										
Baseline (Without Covid)										
2019	\$535,069		\$59,471		\$0		\$0		\$594,539	
2020	\$545,249		\$61,041		\$0		\$0		\$606,290	
2021	\$555,624		\$61,878		\$0		\$0		\$617,502	
Baseline (Without Covid) Total	\$1,635,942		\$182,390		\$0		\$0		\$1,818,332	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$535,069	\$0	\$59,471	\$0	\$0	\$0	\$0	\$0	\$594,539	\$0
2020	\$518,733	-\$26,516	\$61,041	\$0	\$0	\$0	\$0	\$0	\$579,774	-\$26,516
2021	\$496,890	-\$58,733	\$61,792	-\$86	\$0	\$0	\$0	\$0	\$558,683	-\$58,819
Average (With Covid) Total	\$1,550,692	-\$85,250	\$182,304	-\$86	\$0	\$0	\$0	\$0	\$1,732,996	-\$85,336
Pessimistic (With Covid)										
2019	\$535,069	\$0	\$59,471	\$0	\$0	\$0	\$0	\$0	\$594,539	\$0
2020	\$511,173	-\$34,076	\$61,041	\$0	\$0	\$0	\$0	\$0	\$572,214	-\$34,076
2021	\$462,775	-\$92,849	\$61,776	-\$103	\$0	\$0	\$0	\$0	\$524,550	-\$92,952
Pessimistic (With Covid) Total	\$1,509,016	-\$126,926	\$182,287	-\$103	\$0	\$0	\$0	\$0	\$1,691,303	-\$127,028
Optimistic (With Covid)										
2019	\$535,069	\$0	\$59,471	\$0	\$0	\$0	\$0	\$0	\$594,539	\$0
2020	\$526,662	-\$18,587	\$61,041	\$0	\$0	\$0	\$0	\$0	\$587,703	-\$18,587
2021	\$523,609	-\$32,015	\$61,812	-\$66	\$0	\$0	\$0	\$0	\$585,421	-\$32,081
Optimistic (With Covid) Total	\$1,585,339	-\$50,603	\$182,324	-\$66	\$0	\$0	\$0	\$0	\$1,767,663	-\$50,669
Parish Governing Authorities										
Lafayette Consolidated Government										
Baseline (Without Covid)										
2019	\$89,042,473		\$88,514,588		\$512		\$308,767		\$177,866,340	
2020	\$90,736,690		\$90,851,657		\$512		\$260,805		\$181,849,664	
2021	\$92,463,144		\$92,098,335		\$512		\$273,872		\$184,835,863	
Baseline (Without Covid) Total	\$272,242,307		\$271,464,580		\$1,535		\$843,444		\$544,551,867	
Average (With Covid)										
2019	\$89,042,473	\$0	\$88,514,588	\$0	\$512	\$0	\$308,767	\$0	\$177,866,340	\$0
2020	\$87,042,212	-\$3,694,479	\$90,851,657	\$0	\$444	-\$68	\$229,145	-\$31,660	\$178,123,457	-\$3,726,207
2021	\$83,054,560	-\$9,408,584	\$91,970,465	-\$127,869	\$339	-\$173	\$189,897	-\$83,976	\$175,215,261	-\$9,620,602
Average (With Covid) Total	\$259,139,245	-\$13,103,063	\$271,336,710	-\$127,869	\$1,295	-\$241	\$727,809	-\$115,636	\$531,205,058	-\$13,346,808

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$89,042,473	\$0	\$88,514,588	\$0	\$512	\$0	\$308,767	\$0	\$177,866,340	\$0
2020	\$85,949,450	-\$4,787,241	\$90,851,657	\$0	\$437	-\$75	\$225,617	-\$35,188	\$177,027,160	-\$4,822,503
2021	\$77,431,397	-\$15,031,747	\$91,945,196	-\$153,139	\$242	-\$270	\$142,206	-\$131,667	\$169,519,040	-\$15,316,823
Pessimistic (With Covid) Total	\$252,423,319	-\$19,818,988	\$271,311,441	-\$153,139	\$1,190	-\$345	\$676,590	-\$166,854	\$524,412,541	-\$20,139,326
Optimistic (With Covid)										
2019	\$89,042,473	\$0	\$88,514,588	\$0	\$512	\$0	\$308,767	\$0	\$177,866,340	\$0
2020	\$88,203,677	-\$2,533,013	\$90,851,657	\$0	\$451	-\$61	\$232,682	-\$28,122	\$179,288,467	-\$2,561,197
2021	\$86,989,041	-\$5,474,103	\$92,000,132	-\$98,202	\$323	-\$188	\$183,743	-\$90,130	\$179,173,239	-\$5,662,623
Optimistic (With Covid) Total	\$264,235,191	-\$8,007,117	\$271,366,377	-\$98,202	\$1,286	-\$249	\$725,192	-\$118,252	\$536,328,046	-\$8,223,820
School Boards										
Lafayette Parish School Board										
Baseline (Without Covid)										
2019	\$117,792,765		\$73,993,911		\$0		\$0		\$191,786,676	
2020	\$120,139,688		\$74,610,039		\$0		\$0		\$194,749,727	
2021	\$122,425,594		\$75,633,848		\$0		\$0		\$198,059,442	
Baseline (Without Covid) Total	\$360,358,047		\$224,237,798		\$0		\$0		\$584,595,845	
Average (With Covid)										
2019	\$117,792,765	\$0	\$73,993,911	\$0	\$0	\$0	\$0	\$0	\$191,786,676	\$0
2020	\$114,150,297	-\$5,989,391	\$74,610,039	\$0	\$0	\$0	\$0	\$0	\$188,760,336	-\$5,989,391
2021	\$109,409,621	-\$13,015,974	\$75,528,838	-\$105,010	\$0	\$0	\$0	\$0	\$184,938,458	-\$13,120,984
Average (With Covid) Total	\$341,352,682	-\$19,005,365	\$224,132,788	-\$105,010	\$0	\$0	\$0	\$0	\$565,485,470	-\$19,110,375
Pessimistic (With Covid)										
2019	\$117,792,765	\$0	\$73,993,911	\$0	\$0	\$0	\$0	\$0	\$191,786,676	\$0
2020	\$112,450,749	-\$7,688,939	\$74,610,039	\$0	\$0	\$0	\$0	\$0	\$187,060,788	-\$7,688,939
2021	\$101,881,507	-\$20,544,088	\$75,508,086	-\$125,762	\$0	\$0	\$0	\$0	\$177,389,592	-\$20,669,849
Pessimistic (With Covid) Total	\$332,125,020	-\$28,233,027	\$224,112,036	-\$125,762	\$0	\$0	\$0	\$0	\$556,237,056	-\$28,358,789

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$117,792,765	\$0	\$73,993,911	\$0	\$0	\$0	\$0	\$0	\$191,786,676	\$0
2020	\$115,929,685	-\$4,210,003	\$74,610,039	\$0	\$0	\$0	\$0	\$0	\$190,539,724	-\$4,210,003
2021	\$115,401,292	-\$7,024,302	\$75,553,201	-\$80,647	\$0	\$0	\$0	\$0	\$190,954,493	-\$7,104,949
Optimistic (With Covid) Total	\$349,123,742	-\$11,234,305	\$224,157,151	-\$80,647	\$0	\$0	\$0	\$0	\$573,280,894	-\$11,314,951
Sheriff										
Lafayette Parish Sheriff										
Baseline (Without Covid)										
2019	\$4,900,132		\$38,125,414		\$0		\$0		\$43,025,546	
2020	\$4,824,184		\$38,966,726		\$0		\$0		\$43,790,910	
2021	\$4,915,974		\$39,501,432		\$0		\$0		\$44,417,407	
Baseline (Without Covid) Total	\$14,640,291		\$116,593,572		\$0		\$0		\$131,233,863	
Average (With Covid)										
2019	\$4,900,132	\$0	\$38,125,414	\$0	\$0	\$0	\$0	\$0	\$43,025,546	\$0
2020	\$4,422,774	-\$401,410	\$38,966,726	\$0	\$0	\$0	\$0	\$0	\$43,389,500	-\$401,410
2021	\$4,311,445	-\$604,529	\$39,446,589	-\$54,844	\$0	\$0	\$0	\$0	\$43,758,034	-\$659,373
Average (With Covid) Total	\$13,634,351	-\$1,005,940	\$116,538,729	-\$54,844	\$0	\$0	\$0	\$0	\$130,173,080	-\$1,060,783
Pessimistic (With Covid)										
2019	\$4,900,132	\$0	\$38,125,414	\$0	\$0	\$0	\$0	\$0	\$43,025,546	\$0
2020	\$4,317,491	-\$506,694	\$38,966,726	\$0	\$0	\$0	\$0	\$0	\$43,284,217	-\$506,694
2021	\$3,997,021	-\$918,953	\$39,435,750	-\$65,682	\$0	\$0	\$0	\$0	\$43,432,772	-\$984,635
Pessimistic (With Covid) Total	\$13,214,644	-\$1,425,647	\$116,527,890	-\$65,682	\$0	\$0	\$0	\$0	\$129,742,534	-\$1,491,329
Optimistic (With Covid)										
2019	\$4,900,132	\$0	\$38,125,414	\$0	\$0	\$0	\$0	\$0	\$43,025,546	\$0
2020	\$4,529,632	-\$294,552	\$38,966,726	\$0	\$0	\$0	\$0	\$0	\$43,496,358	-\$294,552
2021	\$4,666,701	-\$249,273	\$39,459,313	-\$42,119	\$0	\$0	\$0	\$0	\$44,126,014	-\$291,393
Optimistic (With Covid) Total	\$14,096,466	-\$543,825	\$116,551,453	-\$42,119	\$0	\$0	\$0	\$0	\$130,647,919	-\$585,944

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Lafourche										
Municipalities										
City of Thibodaux										
Baseline (Without Covid)										
2019	\$10,470,125		\$1,469,694		\$0		\$0		\$11,939,819	
2020	\$10,421,051		\$1,477,666		\$0		\$0		\$11,898,717	
2021	\$10,372,207		\$1,441,212		\$0		\$0		\$11,813,420	
Baseline (Without Covid) Total	\$31,263,384		\$4,388,572		\$0		\$0		\$35,651,956	
Average (With Covid)										
2019	\$10,470,125	\$0	\$1,469,694	\$0	\$0	\$0	\$0	\$0	\$11,939,819	\$0
2020	\$10,134,332	-\$286,719	\$1,477,666	\$0	\$0	\$0	\$0	\$0	\$11,611,998	-\$286,719
2021	\$9,656,250	-\$715,957	\$1,437,953	-\$3,259	\$0	\$0	\$0	\$0	\$11,094,203	-\$719,217
Average (With Covid) Total	\$30,260,708	-\$1,002,677	\$4,385,313	-\$3,259	\$0	\$0	\$0	\$0	\$34,646,020	-\$1,005,936
Pessimistic (With Covid)										
2019	\$10,470,125	\$0	\$1,469,694	\$0	\$0	\$0	\$0	\$0	\$11,939,819	\$0
2020	\$9,987,181	-\$433,871	\$1,477,666	\$0	\$0	\$0	\$0	\$0	\$11,464,847	-\$433,871
2021	\$9,140,314	-\$1,231,894	\$1,437,163	-\$4,049	\$0	\$0	\$0	\$0	\$10,577,477	-\$1,235,943
Pessimistic (With Covid) Total	\$29,597,620	-\$1,665,764	\$4,384,523	-\$4,049	\$0	\$0	\$0	\$0	\$33,982,143	-\$1,669,814
Optimistic (With Covid)										
2019	\$10,470,125	\$0	\$1,469,694	\$0	\$0	\$0	\$0	\$0	\$11,939,819	\$0
2020	\$10,289,148	-\$131,903	\$1,477,666	\$0	\$0	\$0	\$0	\$0	\$11,766,814	-\$131,903
2021	\$10,136,649	-\$235,558	\$1,438,921	-\$2,291	\$0	\$0	\$0	\$0	\$11,575,570	-\$237,849
Optimistic (With Covid) Total	\$30,895,923	-\$367,461	\$4,386,281	-\$2,291	\$0	\$0	\$0	\$0	\$35,282,204	-\$369,752
Town of Golden Meadow										
Baseline (Without Covid)										
2019	\$750,267		\$213,968		\$0		\$0		\$964,235	
2020	\$746,750		\$215,129		\$0		\$0		\$961,879	
2021	\$743,250		\$209,821		\$0		\$0		\$953,072	
Baseline (Without Covid) Total	\$2,240,267		\$638,918		\$0		\$0		\$2,879,185	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$750,267	\$0	\$213,968	\$0	\$0	\$0	\$0	\$0	\$964,235	\$0
2020	\$731,542	-\$15,208	\$215,129	\$0	\$0	\$0	\$0	\$0	\$946,671	-\$15,208
2021	\$695,595	-\$47,655	\$209,347	-\$475	\$0	\$0	\$0	\$0	\$904,942	-\$48,129
Average (With Covid) Total	\$2,177,404	-\$62,863	\$638,444	-\$475	\$0	\$0	\$0	\$0	\$2,815,848	-\$63,337
Pessimistic (With Covid)										
2019	\$750,267	\$0	\$213,968	\$0	\$0	\$0	\$0	\$0	\$964,235	\$0
2020	\$722,167	-\$24,583	\$215,129	\$0	\$0	\$0	\$0	\$0	\$937,295	-\$24,583
2021	\$659,661	-\$83,589	\$209,232	-\$590	\$0	\$0	\$0	\$0	\$868,893	-\$84,179
Pessimistic (With Covid) Total	\$2,132,094	-\$108,172	\$638,329	-\$590	\$0	\$0	\$0	\$0	\$2,770,423	-\$108,762
Optimistic (With Covid)										
2019	\$750,267	\$0	\$213,968	\$0	\$0	\$0	\$0	\$0	\$964,235	\$0
2020	\$741,521	-\$5,229	\$215,129	\$0	\$0	\$0	\$0	\$0	\$956,650	-\$5,229
2021	\$726,621	-\$16,629	\$209,488	-\$334	\$0	\$0	\$0	\$0	\$936,109	-\$16,963
Optimistic (With Covid) Total	\$2,218,409	-\$21,858	\$638,585	-\$334	\$0	\$0	\$0	\$0	\$2,856,993	-\$22,192
Town of Lockport										
Baseline (Without Covid)										
2019	\$579,209		\$82,195		\$0		\$0		\$661,404	
2020	\$576,494		\$82,641		\$0		\$0		\$659,135	
2021	\$573,792		\$80,602		\$0		\$0		\$654,394	
Baseline (Without Covid) Total	\$1,729,495		\$245,438		\$0		\$0		\$1,974,932	
Average (With Covid)										
2019	\$579,209	\$0	\$82,195	\$0	\$0	\$0	\$0	\$0	\$661,404	\$0
2020	\$554,159	-\$22,335	\$82,641	\$0	\$0	\$0	\$0	\$0	\$636,800	-\$22,335
2021	\$529,760	-\$44,032	\$80,420	-\$182	\$0	\$0	\$0	\$0	\$610,179	-\$44,215
Average (With Covid) Total	\$1,663,128	-\$66,367	\$245,255	-\$182	\$0	\$0	\$0	\$0	\$1,908,383	-\$66,549
Pessimistic (With Covid)										
2019	\$579,209	\$0	\$82,195	\$0	\$0	\$0	\$0	\$0	\$661,404	\$0
2020	\$544,601	-\$31,893	\$82,641	\$0	\$0	\$0	\$0	\$0	\$627,242	-\$31,893
2021	\$499,961	-\$73,831	\$80,376	-\$226	\$0	\$0	\$0	\$0	\$580,336	-\$74,058
Pessimistic (With Covid) Total	\$1,623,771	-\$105,724	\$245,211	-\$226	\$0	\$0	\$0	\$0	\$1,868,982	-\$105,951

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$579,209	\$0	\$82,195	\$0	\$0	\$0	\$0	\$0	\$661,404	\$0
2020	\$564,076	-\$12,418	\$82,641	\$0	\$0	\$0	\$0	\$0	\$646,716	-\$12,418
2021	\$560,457	-\$13,335	\$80,474	-\$128	\$0	\$0	\$0	\$0	\$640,931	-\$13,463
Optimistic (With Covid) Total	\$1,703,742	-\$25,753	\$245,310	-\$128	\$0	\$0	\$0	\$0	\$1,949,051	-\$25,881
Parish Governing Authorities										
Lafourche Parish Council										
Baseline (Without Covid)										
2019	\$15,448,558		\$44,642,193		\$2,179,234		\$1,037,295		\$63,307,281	
2020	\$15,376,150		\$44,884,340		\$2,179,234		\$1,062,677		\$63,502,402	
2021	\$15,304,081		\$43,777,055		\$2,179,234		\$1,083,953		\$62,344,323	
Baseline (Without Covid) Total	\$46,128,790		\$133,303,589		\$6,537,703		\$3,183,925		\$189,154,006	
Average (With Covid)										
2019	\$15,448,558	\$0	\$44,642,193	\$0	\$2,179,234	\$0	\$1,037,295	\$0	\$63,307,281	\$0
2020	\$14,736,548	-\$639,602	\$44,884,340	\$0	\$1,888,737	-\$290,498	\$1,062,677	\$0	\$62,572,302	-\$930,100
2021	\$14,099,654	-\$1,204,427	\$43,678,049	-\$99,006	\$1,444,458	-\$734,777	\$1,083,953	\$0	\$60,306,113	-\$2,038,210
Average (With Covid) Total	\$44,284,760	-\$1,844,030	\$133,204,583	-\$99,006	\$5,512,429	-\$1,025,274	\$3,183,925	\$0	\$186,185,696	-\$2,968,310
Pessimistic (With Covid)										
2019	\$15,448,558	\$0	\$44,642,193	\$0	\$2,179,234	\$0	\$1,037,295	\$0	\$63,307,281	\$0
2020	\$14,472,000	-\$904,151	\$44,884,340	\$0	\$1,858,755	-\$320,479	\$1,062,677	\$0	\$62,277,772	-\$1,224,630
2021	\$13,296,334	-\$2,007,747	\$43,654,053	-\$123,002	\$1,029,797	-\$1,149,438	\$1,083,953	\$0	\$59,064,136	-\$3,280,187
Pessimistic (With Covid) Total	\$43,216,892	-\$2,911,898	\$133,180,587	-\$123,002	\$5,067,786	-\$1,469,917	\$3,183,925	\$0	\$184,649,190	-\$4,504,817
Optimistic (With Covid)										
2019	\$15,448,558	\$0	\$44,642,193	\$0	\$2,179,234	\$0	\$1,037,295	\$0	\$63,307,281	\$0
2020	\$15,010,201	-\$365,949	\$44,884,340	\$0	\$1,918,810	-\$260,425	\$1,062,677	\$0	\$62,876,028	-\$626,374
2021	\$14,946,365	-\$357,717	\$43,707,472	-\$69,583	\$1,377,421	-\$801,813	\$1,083,953	\$0	\$61,115,211	-\$1,229,113
Optimistic (With Covid) Total	\$45,405,124	-\$723,666	\$133,234,006	-\$69,583	\$5,475,465	-\$1,062,238	\$3,183,925	\$0	\$187,298,520	-\$1,855,487

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
School Boards										
Lafourche Parish School Board										
Baseline (Without Covid)										
2019	\$30,084,691		\$41,086,493		\$0		\$0		\$71,171,184	
2020	\$29,943,683		\$40,293,772		\$0		\$0		\$70,237,454	
2021	\$29,803,335		\$39,299,734		\$0		\$0		\$69,103,069	
Baseline (Without Covid) Total	\$89,831,709		\$120,679,999		\$0		\$0		\$210,511,708	
Average (With Covid)										
2019	\$30,084,691	\$0	\$41,086,493	\$0	\$0	\$0	\$0	\$0	\$71,171,184	\$0
2020	\$28,843,669	-\$1,100,014	\$40,293,772	\$0	\$0	\$0	\$0	\$0	\$69,137,440	-\$1,100,014
2021	\$27,557,325	-\$2,246,010	\$39,210,854	-\$88,880	\$0	\$0	\$0	\$0	\$66,768,179	-\$2,334,890
Average (With Covid) Total	\$86,485,684	-\$3,346,024	\$120,591,119	-\$88,880	\$0	\$0	\$0	\$0	\$207,076,803	-\$3,434,904
Pessimistic (With Covid)										
2019	\$30,084,691	\$0	\$41,086,493	\$0	\$0	\$0	\$0	\$0	\$71,171,184	\$0
2020	\$28,360,363	-\$1,583,319	\$40,293,772	\$0	\$0	\$0	\$0	\$0	\$68,654,135	-\$1,583,319
2021	\$26,021,203	-\$3,782,132	\$39,189,312	-\$110,422	\$0	\$0	\$0	\$0	\$65,210,515	-\$3,892,554
Pessimistic (With Covid) Total	\$84,466,257	-\$5,365,452	\$120,569,577	-\$110,422	\$0	\$0	\$0	\$0	\$205,035,834	-\$5,475,874
Optimistic (With Covid)										
2019	\$30,084,691	\$0	\$41,086,493	\$0	\$0	\$0	\$0	\$0	\$71,171,184	\$0
2020	\$29,346,187	-\$597,495	\$40,293,772	\$0	\$0	\$0	\$0	\$0	\$69,639,959	-\$597,495
2021	\$29,113,538	-\$689,797	\$39,237,268	-\$62,466	\$0	\$0	\$0	\$0	\$68,350,806	-\$752,264
Optimistic (With Covid) Total	\$88,544,416	-\$1,287,293	\$120,617,532	-\$62,466	\$0	\$0	\$0	\$0	\$209,161,949	-\$1,349,759
Sheriff										
Lafourche Parish Sheriff										
Baseline (Without Covid)										
2019	\$11,852,741		\$9,955,874		\$0		\$0		\$21,808,615	
2020	\$11,796,215		\$9,837,617		\$0		\$0		\$21,633,832	
2021	\$11,740,925		\$9,594,926		\$0		\$0		\$21,335,851	
Baseline (Without Covid) Total	\$35,389,881		\$29,388,417		\$0		\$0		\$64,778,298	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$11,852,741	\$0	\$9,955,874	\$0	\$0	\$0	\$0	\$0	\$21,808,615	\$0
2020	\$11,301,532	-\$494,683	\$9,837,617	\$0	\$0	\$0	\$0	\$0	\$21,139,149	-\$494,683
2021	\$10,814,186	-\$926,739	\$9,573,226	-\$21,700	\$0	\$0	\$0	\$0	\$20,387,412	-\$948,439
Average (With Covid) Total	\$33,968,459	-\$1,421,422	\$29,366,717	-\$21,700	\$0	\$0	\$0	\$0	\$63,335,176	-\$1,443,122
Pessimistic (With Covid)										
2019	\$11,852,741	\$0	\$9,955,874	\$0	\$0	\$0	\$0	\$0	\$21,808,615	\$0
2020	\$11,097,702	-\$698,513	\$9,837,617	\$0	\$0	\$0	\$0	\$0	\$20,935,319	-\$698,513
2021	\$10,197,122	-\$1,543,803	\$9,567,967	-\$26,959	\$0	\$0	\$0	\$0	\$19,765,089	-\$1,570,762
Pessimistic (With Covid) Total	\$33,147,565	-\$2,242,316	\$29,361,458	-\$26,959	\$0	\$0	\$0	\$0	\$62,509,023	-\$2,269,275
Optimistic (With Covid)										
2019	\$11,852,741	\$0	\$9,955,874	\$0	\$0	\$0	\$0	\$0	\$21,808,615	\$0
2020	\$11,512,307	-\$283,908	\$9,837,617	\$0	\$0	\$0	\$0	\$0	\$21,349,924	-\$283,908
2021	\$11,466,306	-\$274,619	\$9,579,675	-\$15,251	\$0	\$0	\$0	\$0	\$21,045,981	-\$289,870
Optimistic (With Covid) Total	\$34,831,354	-\$558,527	\$29,373,166	-\$15,251	\$0	\$0	\$0	\$0	\$64,204,520	-\$573,778
Lasalle										
Municipalities										
Town of Jena										
Baseline (Without Covid)										
2019	\$1,365,812		\$164,538		\$0		\$0		\$1,530,350	
2020	\$1,550,913		\$171,656		\$0		\$0		\$1,722,569	
2021	\$1,761,100		\$176,995		\$0		\$0		\$1,938,094	
Baseline (Without Covid) Total	\$4,677,825		\$513,188		\$0		\$0		\$5,191,013	
Average (With Covid)										
2019	\$1,365,812	\$0	\$164,538	\$0	\$0	\$0	\$0	\$0	\$1,530,350	\$0
2020	\$1,505,266	-\$45,647	\$171,656	\$0	\$0	\$0	\$0	\$0	\$1,676,922	-\$45,647
2021	\$1,632,626	-\$128,474	\$176,783	-\$211	\$0	\$0	\$0	\$0	\$1,809,409	-\$128,685
Average (With Covid) Total	\$4,503,704	-\$174,121	\$512,977	-\$211	\$0	\$0	\$0	\$0	\$5,016,681	-\$174,332

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$1,365,812	\$0	\$164,538	\$0	\$0	\$0	\$0	\$0	\$1,530,350	\$0
2020	\$1,490,988	-\$59,925	\$171,656	\$0	\$0	\$0	\$0	\$0	\$1,662,644	-\$59,925
2021	\$1,557,207	-\$203,893	\$176,736	-\$259	\$0	\$0	\$0	\$0	\$1,733,942	-\$204,152
Pessimistic (With Covid) Total	\$4,414,007	-\$263,818	\$512,929	-\$259	\$0	\$0	\$0	\$0	\$4,926,936	-\$264,077
Optimistic (With Covid)										
2019	\$1,365,812	\$0	\$164,538	\$0	\$0	\$0	\$0	\$0	\$1,530,350	\$0
2020	\$1,520,945	-\$29,968	\$171,656	\$0	\$0	\$0	\$0	\$0	\$1,692,601	-\$29,968
2021	\$1,686,844	-\$74,256	\$176,841	-\$154	\$0	\$0	\$0	\$0	\$1,863,685	-\$74,410
Optimistic (With Covid) Total	\$4,573,601	-\$104,224	\$513,035	-\$154	\$0	\$0	\$0	\$0	\$5,086,636	-\$104,377
Town of Olla										
Baseline (Without Covid)										
2019	\$228,919		\$46,479		\$0		\$0		\$275,398	
2020	\$259,943		\$48,490		\$0		\$0		\$308,433	
2021	\$295,172		\$49,998		\$0		\$0		\$345,170	
Baseline (Without Covid) Total	\$784,034		\$144,968		\$0		\$0		\$929,001	
Average (With Covid)										
2019	\$228,919	\$0	\$46,479	\$0	\$0	\$0	\$0	\$0	\$275,398	\$0
2020	\$248,740	-\$11,203	\$48,490	\$0	\$0	\$0	\$0	\$0	\$297,230	-\$11,203
2021	\$271,039	-\$24,133	\$49,938	-\$60	\$0	\$0	\$0	\$0	\$320,977	-\$24,193
Average (With Covid) Total	\$748,697	-\$35,336	\$144,908	-\$60	\$0	\$0	\$0	\$0	\$893,605	-\$35,396
Pessimistic (With Covid)										
2019	\$228,919	\$0	\$46,479	\$0	\$0	\$0	\$0	\$0	\$275,398	\$0
2020	\$245,557	-\$14,386	\$48,490	\$0	\$0	\$0	\$0	\$0	\$294,047	-\$14,386
2021	\$257,732	-\$37,440	\$49,925	-\$73	\$0	\$0	\$0	\$0	\$307,657	-\$37,513
Pessimistic (With Covid) Total	\$732,208	-\$51,826	\$144,895	-\$73	\$0	\$0	\$0	\$0	\$877,103	-\$51,899
Optimistic (With Covid)										
2019	\$228,919	\$0	\$46,479	\$0	\$0	\$0	\$0	\$0	\$275,398	\$0
2020	\$252,121	-\$7,822	\$48,490	\$0	\$0	\$0	\$0	\$0	\$300,611	-\$7,822
2021	\$282,830	-\$12,342	\$49,955	-\$43	\$0	\$0	\$0	\$0	\$332,785	-\$12,385
Optimistic (With Covid) Total	\$763,870	-\$20,164	\$144,924	-\$43	\$0	\$0	\$0	\$0	\$908,794	-\$20,207

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Town of Tullos										
Baseline (Without Covid)										
2019	\$304,478		\$70,830		\$0		\$0		\$375,309	
2020	\$345,743		\$73,895		\$0		\$0		\$419,637	
2021	\$392,599		\$76,193		\$0		\$0		\$468,792	
Baseline (Without Covid) Total	\$1,042,820		\$220,918		\$0		\$0		\$1,263,738	
Average (With Covid)										
2019	\$304,478	\$0	\$70,830	\$0	\$0	\$0	\$0	\$0	\$375,309	\$0
2020	\$338,518	-\$7,224	\$73,895	\$0	\$0	\$0	\$0	\$0	\$412,413	-\$7,224
2021	\$366,119	-\$26,480	\$76,102	-\$91	\$0	\$0	\$0	\$0	\$442,221	-\$26,571
Average (With Covid) Total	\$1,009,116	-\$33,705	\$220,827	-\$91	\$0	\$0	\$0	\$0	\$1,229,942	-\$33,796
Pessimistic (With Covid)										
2019	\$304,478	\$0	\$70,830	\$0	\$0	\$0	\$0	\$0	\$375,309	\$0
2020	\$335,991	-\$9,751	\$73,895	\$0	\$0	\$0	\$0	\$0	\$409,886	-\$9,751
2021	\$349,859	-\$42,740	\$76,081	-\$112	\$0	\$0	\$0	\$0	\$425,940	-\$42,852
Pessimistic (With Covid) Total	\$990,329	-\$52,492	\$220,806	-\$112	\$0	\$0	\$0	\$0	\$1,211,135	-\$52,603
Optimistic (With Covid)										
2019	\$304,478	\$0	\$70,830	\$0	\$0	\$0	\$0	\$0	\$375,309	\$0
2020	\$341,388	-\$4,355	\$73,895	\$0	\$0	\$0	\$0	\$0	\$415,282	-\$4,355
2021	\$375,959	-\$16,640	\$76,127	-\$66	\$0	\$0	\$0	\$0	\$452,086	-\$16,706
Optimistic (With Covid) Total	\$1,021,825	-\$20,995	\$220,852	-\$66	\$0	\$0	\$0	\$0	\$1,242,677	-\$21,061
Town of Urania										
Baseline (Without Covid)										
2019	\$1,410,115		\$232,525		\$0		\$0		\$1,642,640	
2020	\$1,601,220		\$242,584		\$0		\$0		\$1,843,804	
2021	\$1,818,225		\$250,129		\$0		\$0		\$2,068,354	
Baseline (Without Covid) Total	\$4,829,560		\$725,238		\$0		\$0		\$5,554,798	
Average (With Covid)										
2019	\$1,410,115	\$0	\$232,525	\$0	\$0	\$0	\$0	\$0	\$1,642,640	\$0
2020	\$1,567,762	-\$33,458	\$242,584	\$0	\$0	\$0	\$0	\$0	\$1,810,347	-\$33,458
2021	\$1,695,588	-\$122,637	\$249,830	-\$299	\$0	\$0	\$0	\$0	\$1,945,418	-\$122,936
Average (With Covid) Total	\$4,673,465	-\$156,095	\$724,939	-\$299	\$0	\$0	\$0	\$0	\$5,398,404	-\$156,393

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$1,410,115	\$0	\$232,525	\$0	\$0	\$0	\$0	\$0	\$1,642,640	\$0
2020	\$1,556,059	-\$45,161	\$242,584	\$0	\$0	\$0	\$0	\$0	\$1,798,644	-\$45,161
2021	\$1,620,284	-\$197,940	\$249,763	-\$366	\$0	\$0	\$0	\$0	\$1,870,047	-\$198,306
Pessimistic (With Covid) Total	\$4,586,459	-\$243,101	\$724,872	-\$366	\$0	\$0	\$0	\$0	\$5,311,330	-\$243,467
Optimistic (With Covid)										
2019	\$1,410,115	\$0	\$232,525	\$0	\$0	\$0	\$0	\$0	\$1,642,640	\$0
2020	\$1,581,052	-\$20,168	\$242,584	\$0	\$0	\$0	\$0	\$0	\$1,823,636	-\$20,168
2021	\$1,741,160	-\$77,065	\$249,912	-\$217	\$0	\$0	\$0	\$0	\$1,991,072	-\$77,282
Optimistic (With Covid) Total	\$4,732,327	-\$97,233	\$725,021	-\$217	\$0	\$0	\$0	\$0	\$5,457,348	-\$97,450
Parish Governing Authorities										
LaSalle Parish Police Jury										
Baseline (Without Covid)										
2019	\$0		\$3,725,452		\$34,231		\$1,450,504		\$5,210,188	
2020	\$0		\$3,886,624		\$34,231		\$1,667,372		\$5,588,227	
2021	\$0		\$4,007,503		\$34,231		\$1,638,089		\$5,679,823	
Baseline (Without Covid) Total	\$0		\$11,619,579		\$102,694		\$4,755,966		\$16,478,239	
Average (With Covid)										
2019	\$0	\$0	\$3,725,452	\$0	\$34,231	\$0	\$1,450,504	\$0	\$5,210,188	\$0
2020	\$0	\$0	\$3,886,624	\$0	\$29,668	-\$4,563	\$1,549,857	-\$117,515	\$5,466,149	-\$122,078
2021	\$0	\$0	\$4,002,715	-\$4,788	\$22,689	-\$11,542	\$1,293,616	-\$344,473	\$5,319,020	-\$360,803
Average (With Covid) Total	\$0	\$0	\$11,614,791	-\$4,788	\$86,589	-\$16,105	\$4,293,978	-\$461,988	\$15,995,357	-\$482,881
Pessimistic (With Covid)										
2019	\$0	\$0	\$3,725,452	\$0	\$34,231	\$0	\$1,450,504	\$0	\$5,210,188	\$0
2020	\$0	\$0	\$3,886,624	\$0	\$29,197	-\$5,034	\$1,534,920	-\$132,453	\$5,450,741	-\$137,487
2021	\$0	\$0	\$4,001,638	-\$5,865	\$16,176	-\$18,055	\$1,099,000	-\$539,089	\$5,116,814	-\$563,009
Pessimistic (With Covid) Total	\$0	\$0	\$11,613,714	-\$5,865	\$79,604	-\$23,089	\$4,084,424	-\$671,541	\$15,777,743	-\$700,496

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$0	\$0	\$3,725,452	\$0	\$34,231	\$0	\$1,450,504	\$0	\$5,210,188	\$0
2020	\$0	\$0	\$3,886,624	\$0	\$30,140	-\$4,091	\$1,564,840	-\$102,533	\$5,481,604	-\$106,623
2021	\$0	\$0	\$4,004,023	-\$3,480	\$21,636	-\$12,595	\$1,263,279	-\$374,810	\$5,288,939	-\$390,885
Optimistic (With Covid) Total	\$0	\$0	\$11,616,099	-\$3,480	\$86,008	-\$16,686	\$4,278,623	-\$477,342	\$15,980,731	-\$497,508
School Boards										
LaSalle Parish School Board										
Baseline (Without Covid)										
2019	\$9,033,474		\$3,596,784		\$0		\$0		\$12,630,258	
2020	\$9,731,694		\$3,952,131		\$0		\$0		\$13,683,825	
2021	\$11,050,578		\$4,075,048		\$0		\$0		\$15,125,626	
Baseline (Without Covid) Total	\$29,815,746		\$11,623,962		\$0		\$0		\$41,439,709	
Average (With Covid)										
2019	\$9,033,474	\$0	\$3,596,784	\$0	\$0	\$0	\$0	\$0	\$12,630,258	\$0
2020	\$9,319,381	-\$412,314	\$3,952,131	\$0	\$0	\$0	\$0	\$0	\$13,271,512	-\$412,314
2021	\$10,152,299	-\$898,279	\$4,070,179	-\$4,869	\$0	\$0	\$0	\$0	\$14,222,477	-\$903,148
Average (With Covid) Total	\$28,505,154	-\$1,310,593	\$11,619,093	-\$4,869	\$0	\$0	\$0	\$0	\$40,124,247	-\$1,315,462
Pessimistic (With Covid)										
2019	\$9,033,474	\$0	\$3,596,784	\$0	\$0	\$0	\$0	\$0	\$12,630,258	\$0
2020	\$9,201,816	-\$529,878	\$3,952,131	\$0	\$0	\$0	\$0	\$0	\$13,153,947	-\$529,878
2021	\$9,655,460	-\$1,395,118	\$4,069,084	-\$5,964	\$0	\$0	\$0	\$0	\$13,724,544	-\$1,401,082
Pessimistic (With Covid) Total	\$27,890,750	-\$1,924,996	\$11,617,998	-\$5,964	\$0	\$0	\$0	\$0	\$39,508,749	-\$1,930,960
Optimistic (With Covid)										
2019	\$9,033,474	\$0	\$3,596,784	\$0	\$0	\$0	\$0	\$0	\$12,630,258	\$0
2020	\$9,444,457	-\$287,237	\$3,952,131	\$0	\$0	\$0	\$0	\$0	\$13,396,588	-\$287,237
2021	\$10,588,322	-\$462,256	\$4,071,509	-\$3,539	\$0	\$0	\$0	\$0	\$14,659,831	-\$465,795
Optimistic (With Covid) Total	\$29,066,253	-\$749,494	\$11,620,424	-\$3,539	\$0	\$0	\$0	\$0	\$40,686,676	-\$753,032

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Sheriff										
LaSalle Parish Sheriff										
Baseline (Without Covid)										
2019	\$1,443,160		\$2,816,185		\$0		\$0		\$4,259,345	
2020	\$1,618,869		\$2,915,835		\$0		\$0		\$4,534,704	
2021	\$1,838,265		\$3,006,522		\$0		\$0		\$4,844,787	
Baseline (Without Covid) Total	\$4,900,294		\$8,738,542		\$0		\$0		\$13,638,836	
Average (With Covid)										
2019	\$1,443,160	\$0	\$2,816,185	\$0	\$0	\$0	\$0	\$0	\$4,259,345	\$0
2020	\$1,548,332	-\$70,537	\$2,915,835	\$0	\$0	\$0	\$0	\$0	\$4,464,167	-\$70,537
2021	\$1,687,410	-\$150,855	\$3,002,930	-\$3,592	\$0	\$0	\$0	\$0	\$4,690,340	-\$154,447
Average (With Covid) Total	\$4,678,902	-\$221,392	\$8,734,950	-\$3,592	\$0	\$0	\$0	\$0	\$13,413,852	-\$224,984
Pessimistic (With Covid)										
2019	\$1,443,160	\$0	\$2,816,185	\$0	\$0	\$0	\$0	\$0	\$4,259,345	\$0
2020	\$1,528,342	-\$90,527	\$2,915,835	\$0	\$0	\$0	\$0	\$0	\$4,444,177	-\$90,527
2021	\$1,604,396	-\$233,869	\$3,002,122	-\$4,400	\$0	\$0	\$0	\$0	\$4,606,517	-\$238,269
Pessimistic (With Covid) Total	\$4,575,898	-\$324,396	\$8,734,142	-\$4,400	\$0	\$0	\$0	\$0	\$13,310,040	-\$328,796
Optimistic (With Covid)										
2019	\$1,443,160	\$0	\$2,816,185	\$0	\$0	\$0	\$0	\$0	\$4,259,345	\$0
2020	\$1,569,551	-\$49,317	\$2,915,835	\$0	\$0	\$0	\$0	\$0	\$4,485,387	-\$49,317
2021	\$1,761,426	-\$76,839	\$3,003,911	-\$2,611	\$0	\$0	\$0	\$0	\$4,765,337	-\$79,450
Optimistic (With Covid) Total	\$4,774,137	-\$126,157	\$8,735,931	-\$2,611	\$0	\$0	\$0	\$0	\$13,510,068	-\$128,767
Lincoln										
Municipalities										
City of Grambling										
Baseline (Without Covid)										
2019	\$868,930		\$727,747		\$0		\$0		\$1,596,677	
2020	\$815,416		\$734,428		\$0		\$0		\$1,549,844	
2021	\$765,198		\$744,118		\$0		\$0		\$1,509,316	
Baseline (Without Covid) Total	\$2,449,544		\$2,206,293		\$0		\$0		\$4,655,837	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$868,930	\$0	\$727,747	\$0	\$0	\$0	\$0	\$0	\$1,596,677	\$0
2020	\$780,086	-\$35,330	\$734,428	\$0	\$0	\$0	\$0	\$0	\$1,514,514	-\$35,330
2021	\$695,020	-\$70,178	\$743,117	-\$1,001	\$0	\$0	\$0	\$0	\$1,438,137	-\$71,179
Average (With Covid) Total	\$2,344,036	-\$105,508	\$2,205,292	-\$1,001	\$0	\$0	\$0	\$0	\$4,549,328	-\$106,509
Pessimistic (With Covid)										
2019	\$868,930	\$0	\$727,747	\$0	\$0	\$0	\$0	\$0	\$1,596,677	\$0
2020	\$770,750	-\$44,666	\$734,428	\$0	\$0	\$0	\$0	\$0	\$1,505,178	-\$44,666
2021	\$658,949	-\$106,250	\$742,839	-\$1,279	\$0	\$0	\$0	\$0	\$1,401,788	-\$107,528
Pessimistic (With Covid) Total	\$2,298,629	-\$150,915	\$2,205,014	-\$1,279	\$0	\$0	\$0	\$0	\$4,503,643	-\$152,194
Optimistic (With Covid)										
2019	\$868,930	\$0	\$727,747	\$0	\$0	\$0	\$0	\$0	\$1,596,677	\$0
2020	\$790,049	-\$25,367	\$734,428	\$0	\$0	\$0	\$0	\$0	\$1,524,477	-\$25,367
2021	\$736,150	-\$29,048	\$743,461	-\$657	\$0	\$0	\$0	\$0	\$1,479,611	-\$29,705
Optimistic (With Covid) Total	\$2,395,128	-\$54,416	\$2,205,636	-\$657	\$0	\$0	\$0	\$0	\$4,600,765	-\$55,072
City of Ruston										
Baseline (Without Covid)										
2019	\$13,763,827		\$1,761,528		\$0		\$0		\$15,525,355	
2020	\$12,916,175		\$1,777,699		\$0		\$0		\$14,693,874	
2021	\$12,120,726		\$1,801,153		\$0		\$0		\$13,921,879	
Baseline (Without Covid) Total	\$38,800,728		\$5,340,380		\$0		\$0		\$44,141,108	
Average (With Covid)										
2019	\$13,763,827	\$0	\$1,761,528	\$0	\$0	\$0	\$0	\$0	\$15,525,355	\$0
2020	\$12,410,146	-\$506,029	\$1,777,699	\$0	\$0	\$0	\$0	\$0	\$14,187,844	-\$506,029
2021	\$11,046,177	-\$1,074,549	\$1,798,731	-\$2,422	\$0	\$0	\$0	\$0	\$12,844,908	-\$1,076,971
Average (With Covid) Total	\$37,220,150	-\$1,580,578	\$5,337,958	-\$2,422	\$0	\$0	\$0	\$0	\$42,558,108	-\$1,583,000
Pessimistic (With Covid)										
2019	\$13,763,827	\$0	\$1,761,528	\$0	\$0	\$0	\$0	\$0	\$15,525,355	\$0
2020	\$12,273,743	-\$642,432	\$1,777,699	\$0	\$0	\$0	\$0	\$0	\$14,051,442	-\$642,432
2021	\$10,486,779	-\$1,633,947	\$1,798,058	-\$3,096	\$0	\$0	\$0	\$0	\$12,284,837	-\$1,637,042
Pessimistic (With Covid) Total	\$36,524,349	-\$2,276,379	\$5,337,284	-\$3,096	\$0	\$0	\$0	\$0	\$41,861,634	-\$2,279,475

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$13,763,827	\$0	\$1,761,528	\$0	\$0	\$0	\$0	\$0	\$15,525,355	\$0
2020	\$12,557,023	-\$359,152	\$1,777,699	\$0	\$0	\$0	\$0	\$0	\$14,334,721	-\$359,152
2021	\$11,669,074	-\$451,653	\$1,799,564	-\$1,589	\$0	\$0	\$0	\$0	\$13,468,637	-\$453,242
Optimistic (With Covid) Total	\$37,989,923	-\$810,805	\$5,338,791	-\$1,589	\$0	\$0	\$0	\$0	\$43,328,714	-\$812,394
Town of Dubach										
Baseline (Without Covid)										
2019	\$390,356		\$144,731		\$0		\$0		\$535,087	
2020	\$366,315		\$146,060		\$0		\$0		\$512,375	
2021	\$343,756		\$147,987		\$0		\$0		\$491,743	
Baseline (Without Covid) Total	\$1,100,427		\$438,778		\$0		\$0		\$1,539,205	
Average (With Covid)										
2019	\$390,356	\$0	\$144,731	\$0	\$0	\$0	\$0	\$0	\$535,087	\$0
2020	\$352,553	-\$13,762	\$146,060	\$0	\$0	\$0	\$0	\$0	\$498,613	-\$13,762
2021	\$313,688	-\$30,068	\$147,788	-\$199	\$0	\$0	\$0	\$0	\$461,476	-\$30,267
Average (With Covid) Total	\$1,056,597	-\$43,829	\$438,579	-\$199	\$0	\$0	\$0	\$0	\$1,495,176	-\$44,029
Pessimistic (With Covid)										
2019	\$390,356	\$0	\$144,731	\$0	\$0	\$0	\$0	\$0	\$535,087	\$0
2020	\$348,811	-\$17,504	\$146,060	\$0	\$0	\$0	\$0	\$0	\$494,871	-\$17,504
2021	\$297,955	-\$45,801	\$147,733	-\$254	\$0	\$0	\$0	\$0	\$445,687	-\$46,055
Pessimistic (With Covid) Total	\$1,037,122	-\$63,305	\$438,524	-\$254	\$0	\$0	\$0	\$0	\$1,475,645	-\$63,559
Optimistic (With Covid)										
2019	\$390,356	\$0	\$144,731	\$0	\$0	\$0	\$0	\$0	\$535,087	\$0
2020	\$356,599	-\$9,717	\$146,060	\$0	\$0	\$0	\$0	\$0	\$502,659	-\$9,717
2021	\$331,040	-\$12,716	\$147,856	-\$131	\$0	\$0	\$0	\$0	\$478,896	-\$12,847
Optimistic (With Covid) Total	\$1,077,994	-\$22,433	\$438,647	-\$131	\$0	\$0	\$0	\$0	\$1,516,641	-\$22,563
Village of Choudrant										
Baseline (Without Covid)										
2019	\$223,719		\$0		\$0		\$0		\$223,719	
2020	\$209,941		\$0		\$0		\$0		\$209,941	
2021	\$197,011		\$0		\$0		\$0		\$197,011	
Baseline (Without Covid) Total	\$630,671		\$0		\$0		\$0		\$630,671	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$223,719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$223,719	\$0
2020	\$198,183	-\$11,757	\$0	\$0	\$0	\$0	\$0	\$0	\$198,183	-\$11,757
2021	\$177,103	-\$19,909	\$0	\$0	\$0	\$0	\$0	\$0	\$177,103	-\$19,909
Average (With Covid) Total	\$599,004	-\$31,666	\$0	\$0	\$0	\$0	\$0	\$0	\$599,004	-\$31,666
Pessimistic (With Covid)										
2019	\$223,719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$223,719	\$0
2020	\$195,210	-\$14,731	\$0	\$0	\$0	\$0	\$0	\$0	\$195,210	-\$14,731
2021	\$167,221	-\$29,791	\$0	\$0	\$0	\$0	\$0	\$0	\$167,221	-\$29,791
Pessimistic (With Covid) Total	\$586,149	-\$44,522	\$0	\$0	\$0	\$0	\$0	\$0	\$586,149	-\$44,522
Optimistic (With Covid)										
2019	\$223,719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$223,719	\$0
2020	\$201,291	-\$8,650	\$0	\$0	\$0	\$0	\$0	\$0	\$201,291	-\$8,650
2021	\$189,112	-\$7,900	\$0	\$0	\$0	\$0	\$0	\$0	\$189,112	-\$7,900
Optimistic (With Covid) Total	\$614,121	-\$16,549	\$0	\$0	\$0	\$0	\$0	\$0	\$614,121	-\$16,549
Village of Simsboro										
Baseline (Without Covid)										
2019	\$0		\$11,824		\$0		\$0		\$11,824	
2020	\$0		\$11,932		\$0		\$0		\$11,932	
2021	\$0		\$12,090		\$0		\$0		\$12,090	
Baseline (Without Covid) Total	\$0		\$35,846		\$0		\$0		\$35,846	
Average (With Covid)										
2019	\$0	\$0	\$11,824	\$0	\$0	\$0	\$0	\$0	\$11,824	\$0
2020	\$0	\$0	\$11,932	\$0	\$0	\$0	\$0	\$0	\$11,932	\$0
2021	\$0	\$0	\$12,073	-\$16	\$0	\$0	\$0	\$0	\$12,073	-\$16
Average (With Covid) Total	\$0	\$0	\$35,829	-\$16	\$0	\$0	\$0	\$0	\$35,829	-\$16
Pessimistic (With Covid)										
2019	\$0	\$0	\$11,824	\$0	\$0	\$0	\$0	\$0	\$11,824	\$0
2020	\$0	\$0	\$11,932	\$0	\$0	\$0	\$0	\$0	\$11,932	\$0
2021	\$0	\$0	\$12,069	-\$21	\$0	\$0	\$0	\$0	\$12,069	-\$21
Pessimistic (With Covid) Total	\$0	\$0	\$35,825	-\$21	\$0	\$0	\$0	\$0	\$35,825	-\$21

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$0	\$0	\$11,824	\$0	\$0	\$0	\$0	\$0	\$11,824	\$0
2020	\$0	\$0	\$11,932	\$0	\$0	\$0	\$0	\$0	\$11,932	\$0
2021	\$0	\$0	\$12,079	-\$11	\$0	\$0	\$0	\$0	\$12,079	-\$11
Optimistic (With Covid) Total	\$0	\$0	\$35,835	-\$11	\$0	\$0	\$0	\$0	\$35,835	-\$11
Parish Governing Authorities										
Lincoln Parish Police Jury										
Baseline (Without Covid)										
2019	\$4,279,321		\$7,284,305		\$1,235		-\$2,928,619		\$8,636,243	
2020	\$4,015,777		\$7,351,174		\$1,235		\$1,205,391		\$12,573,578	
2021	\$3,768,464		\$7,448,164		\$1,235		\$1,182,451		\$12,400,314	
Baseline (Without Covid) Total	\$12,063,562		\$22,083,642		\$3,706		-\$540,776		\$33,610,134	
Average (With Covid)										
2019	\$4,279,321	\$0	\$7,284,305	\$0	\$1,235	\$0	-\$2,928,619	\$0	\$8,636,243	\$0
2020	\$3,808,901	-\$206,876	\$7,351,174	\$0	\$1,071	-\$165	\$1,205,391	\$0	\$12,366,537	-\$207,041
2021	\$3,400,108	-\$368,356	\$7,438,147	-\$10,016	\$819	-\$417	\$1,182,451	\$0	\$12,021,525	-\$378,789
Average (With Covid) Total	\$11,488,330	-\$575,232	\$22,073,626	-\$10,016	\$3,125	-\$581	-\$540,776	\$0	\$33,024,304	-\$585,830
Pessimistic (With Covid)										
2019	\$4,279,321	\$0	\$7,284,305	\$0	\$1,235	\$0	-\$2,928,619	\$0	\$8,636,243	\$0
2020	\$3,755,881	-\$259,896	\$7,351,174	\$0	\$1,054	-\$182	\$1,205,391	\$0	\$12,313,500	-\$260,077
2021	\$3,215,114	-\$553,350	\$7,435,363	-\$12,801	\$584	-\$652	\$1,182,451	\$0	\$11,833,512	-\$566,802
Pessimistic (With Covid) Total	\$11,250,316	-\$813,246	\$22,070,842	-\$12,801	\$2,873	-\$833	-\$540,776	\$0	\$32,783,255	-\$826,879
Optimistic (With Covid)										
2019	\$4,279,321	\$0	\$7,284,305	\$0	\$1,235	\$0	-\$2,928,619	\$0	\$8,636,243	\$0
2020	\$3,864,673	-\$151,104	\$7,351,174	\$0	\$1,088	-\$148	\$1,205,391	\$0	\$12,422,326	-\$151,251
2021	\$3,620,206	-\$148,258	\$7,441,591	-\$6,572	\$781	-\$455	\$1,182,451	\$0	\$12,245,029	-\$155,284
Optimistic (With Covid) Total	\$11,764,201	-\$299,361	\$22,077,070	-\$6,572	\$3,104	-\$602	-\$540,776	\$0	\$33,303,598	-\$306,536

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
School Boards										
Lincoln Parish School Board										
Baseline (Without Covid)										
2019	\$17,792,666		\$20,124,690		\$0		\$0		\$37,917,356	
2020	\$16,696,896		\$21,230,064		\$0		\$0		\$37,926,960	
2021	\$15,668,610		\$21,510,168		\$0		\$0		\$37,178,778	
Baseline (Without Covid) Total	\$50,158,172		\$62,864,922		\$0		\$0		\$113,023,093	
Average (With Covid)										
2019	\$17,792,666	\$0	\$20,124,690	\$0	\$0	\$0	\$0	\$0	\$37,917,356	\$0
2020	\$15,946,152	-\$750,744	\$21,230,064	\$0	\$0	\$0	\$0	\$0	\$37,176,216	-\$750,744
2021	\$14,212,721	-\$1,455,889	\$21,481,241	-\$28,927	\$0	\$0	\$0	\$0	\$35,693,962	-\$1,484,815
Average (With Covid) Total	\$47,951,539	-\$2,206,633	\$62,835,995	-\$28,927	\$0	\$0	\$0	\$0	\$110,787,534	-\$2,235,559
Pessimistic (With Covid)										
2019	\$17,792,666	\$0	\$20,124,690	\$0	\$0	\$0	\$0	\$0	\$37,917,356	\$0
2020	\$15,749,137	-\$947,759	\$21,230,064	\$0	\$0	\$0	\$0	\$0	\$36,979,201	-\$947,759
2021	\$13,467,997	-\$2,200,613	\$21,473,200	-\$36,968	\$0	\$0	\$0	\$0	\$34,941,197	-\$2,237,581
Pessimistic (With Covid) Total	\$47,009,800	-\$3,148,372	\$62,827,954	-\$36,968	\$0	\$0	\$0	\$0	\$109,837,754	-\$3,185,340
Optimistic (With Covid)										
2019	\$17,792,666	\$0	\$20,124,690	\$0	\$0	\$0	\$0	\$0	\$37,917,356	\$0
2020	\$16,155,726	-\$541,170	\$21,230,064	\$0	\$0	\$0	\$0	\$0	\$37,385,790	-\$541,170
2021	\$15,069,480	-\$599,130	\$21,491,188	-\$18,980	\$0	\$0	\$0	\$0	\$36,560,668	-\$618,110
Optimistic (With Covid) Total	\$49,017,872	-\$1,140,300	\$62,845,942	-\$18,980	\$0	\$0	\$0	\$0	\$111,863,813	-\$1,159,280
Sheriff										
Lincoln Parish Sheriff										
Baseline (Without Covid)										
2019	\$2,223,750		\$5,093,858		\$0		\$0		\$7,317,608	
2020	\$2,080,653		\$5,137,215		\$0		\$0		\$7,217,868	
2021	\$1,952,515		\$5,204,994		\$0		\$0		\$7,157,510	
Baseline (Without Covid) Total	\$6,256,919		\$15,436,067		\$0		\$0		\$21,692,986	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$2,223,750	\$0	\$5,093,858	\$0	\$0	\$0	\$0	\$0	\$7,317,608	\$0
2020	\$1,987,025	-\$93,628	\$5,137,215	\$0	\$0	\$0	\$0	\$0	\$7,124,240	-\$93,628
2021	\$1,771,040	-\$181,475	\$5,197,995	-\$7,000	\$0	\$0	\$0	\$0	\$6,969,035	-\$188,475
Average (With Covid) Total	\$5,981,815	-\$275,103	\$15,429,068	-\$7,000	\$0	\$0	\$0	\$0	\$21,410,883	-\$282,103
Pessimistic (With Covid)										
2019	\$2,223,750	\$0	\$5,093,858	\$0	\$0	\$0	\$0	\$0	\$7,317,608	\$0
2020	\$1,962,458	-\$118,195	\$5,137,215	\$0	\$0	\$0	\$0	\$0	\$7,099,674	-\$118,195
2021	\$1,678,221	-\$274,294	\$5,196,049	-\$8,945	\$0	\$0	\$0	\$0	\$6,874,270	-\$283,240
Pessimistic (With Covid) Total	\$5,864,429	-\$392,489	\$15,427,122	-\$8,945	\$0	\$0	\$0	\$0	\$21,291,551	-\$401,435
Optimistic (With Covid)										
2019	\$2,223,750	\$0	\$5,093,858	\$0	\$0	\$0	\$0	\$0	\$7,317,608	\$0
2020	\$2,013,156	-\$67,497	\$5,137,215	\$0	\$0	\$0	\$0	\$0	\$7,150,371	-\$67,497
2021	\$1,877,844	-\$74,671	\$5,200,401	-\$4,593	\$0	\$0	\$0	\$0	\$7,078,245	-\$79,264
Optimistic (With Covid) Total	\$6,114,750	-\$142,168	\$15,431,475	-\$4,593	\$0	\$0	\$0	\$0	\$21,546,225	-\$146,761
Livingston										
Municipalities										
City of Denham Springs										
Baseline (Without Covid)										
2019	\$10,859,341		\$274,212		\$0		\$0		\$11,133,554	
2020	\$11,278,044		\$284,720		\$0		\$0		\$11,562,764	
2021	\$11,712,890		\$294,837		\$0		\$0		\$12,007,728	
Baseline (Without Covid) Total	\$33,850,276		\$853,770		\$0		\$0		\$34,704,045	
Average (With Covid)										
2019	\$10,859,341	\$0	\$274,212	\$0	\$0	\$0	\$0	\$0	\$11,133,554	\$0
2020	\$10,995,293	-\$282,751	\$284,720	\$0	\$0	\$0	\$0	\$0	\$11,280,013	-\$282,751
2021	\$11,032,028	-\$680,863	\$294,727	-\$110	\$0	\$0	\$0	\$0	\$11,326,755	-\$680,973
Average (With Covid) Total	\$32,886,662	-\$963,614	\$853,659	-\$110	\$0	\$0	\$0	\$0	\$33,740,321	-\$963,724

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$10,859,341	\$0	\$274,212	\$0	\$0	\$0	\$0	\$0	\$11,133,554	\$0
2020	\$10,874,125	-\$403,919	\$284,720	\$0	\$0	\$0	\$0	\$0	\$11,158,845	-\$403,919
2021	\$10,591,287	-\$1,121,604	\$294,693	-\$144	\$0	\$0	\$0	\$0	\$10,885,980	-\$1,121,748
Pessimistic (With Covid) Total	\$32,324,753	-\$1,525,523	\$853,625	-\$144	\$0	\$0	\$0	\$0	\$33,178,379	-\$1,525,667
Optimistic (With Covid)										
2019	\$10,859,341	\$0	\$274,212	\$0	\$0	\$0	\$0	\$0	\$11,133,554	\$0
2020	\$11,125,468	-\$152,576	\$284,720	\$0	\$0	\$0	\$0	\$0	\$11,410,188	-\$152,576
2021	\$11,529,901	-\$182,989	\$294,769	-\$68	\$0	\$0	\$0	\$0	\$11,824,670	-\$183,057
Optimistic (With Covid) Total	\$33,514,711	-\$335,565	\$853,701	-\$68	\$0	\$0	\$0	\$0	\$34,368,412	-\$335,633
City of Walker										
Baseline (Without Covid)										
2019	\$4,682,198		\$125,500		\$0		\$0		\$4,807,698	
2020	\$4,862,729		\$130,310		\$0		\$0		\$4,993,038	
2021	\$5,050,221		\$134,940		\$0		\$0		\$5,185,161	
Baseline (Without Covid) Total	\$14,595,147		\$390,750		\$0		\$0		\$14,985,897	
Average (With Covid)										
2019	\$4,682,198	\$0	\$125,500	\$0	\$0	\$0	\$0	\$0	\$4,807,698	\$0
2020	\$4,728,784	-\$133,945	\$130,310	\$0	\$0	\$0	\$0	\$0	\$4,859,093	-\$133,945
2021	\$4,747,000	-\$303,221	\$134,889	-\$51	\$0	\$0	\$0	\$0	\$4,881,889	-\$303,271
Average (With Covid) Total	\$14,157,982	-\$437,166	\$390,699	-\$51	\$0	\$0	\$0	\$0	\$14,548,681	-\$437,216
Pessimistic (With Covid)										
2019	\$4,682,198	\$0	\$125,500	\$0	\$0	\$0	\$0	\$0	\$4,807,698	\$0
2020	\$4,673,994	-\$188,735	\$130,310	\$0	\$0	\$0	\$0	\$0	\$4,804,303	-\$188,735
2021	\$4,553,702	-\$496,519	\$134,874	-\$66	\$0	\$0	\$0	\$0	\$4,688,576	-\$496,585
Pessimistic (With Covid) Total	\$13,909,894	-\$685,254	\$390,684	-\$66	\$0	\$0	\$0	\$0	\$14,300,577	-\$685,320
Optimistic (With Covid)										
2019	\$4,682,198	\$0	\$125,500	\$0	\$0	\$0	\$0	\$0	\$4,807,698	\$0
2020	\$4,787,336	-\$75,393	\$130,310	\$0	\$0	\$0	\$0	\$0	\$4,917,645	-\$75,393
2021	\$4,968,553	-\$81,668	\$134,909	-\$31	\$0	\$0	\$0	\$0	\$5,103,462	-\$81,699
Optimistic (With Covid) Total	\$14,438,087	-\$157,061	\$390,719	-\$31	\$0	\$0	\$0	\$0	\$14,828,805	-\$157,092
Town of Albany										

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Baseline (Without Covid)										
2019	\$406,079		\$38,698		\$0		\$0		\$444,777	
2020	\$421,736		\$40,181		\$0		\$0		\$461,917	
2021	\$437,997		\$41,609		\$0		\$0		\$479,606	
Baseline (Without Covid) Total	\$1,265,812		\$120,488		\$0		\$0		\$1,386,301	
Average (With Covid)										
2019	\$406,079	\$0	\$38,698	\$0	\$0	\$0	\$0	\$0	\$444,777	\$0
2020	\$409,449	-\$12,287	\$40,181	\$0	\$0	\$0	\$0	\$0	\$449,630	-\$12,287
2021	\$411,161	-\$26,836	\$41,593	-\$16	\$0	\$0	\$0	\$0	\$452,754	-\$26,852
Average (With Covid) Total	\$1,226,689	-\$39,123	\$120,473	-\$16	\$0	\$0	\$0	\$0	\$1,347,162	-\$39,139
Pessimistic (With Covid)										
2019	\$406,079	\$0	\$38,698	\$0	\$0	\$0	\$0	\$0	\$444,777	\$0
2020	\$404,555	-\$17,181	\$40,181	\$0	\$0	\$0	\$0	\$0	\$444,736	-\$17,181
2021	\$394,215	-\$43,782	\$41,589	-\$20	\$0	\$0	\$0	\$0	\$435,803	-\$43,803
Pessimistic (With Covid) Total	\$1,204,849	-\$60,964	\$120,468	-\$20	\$0	\$0	\$0	\$0	\$1,325,317	-\$60,984
Optimistic (With Covid)										
2019	\$406,079	\$0	\$38,698	\$0	\$0	\$0	\$0	\$0	\$444,777	\$0
2020	\$414,662	-\$7,074	\$40,181	\$0	\$0	\$0	\$0	\$0	\$454,843	-\$7,074
2021	\$430,760	-\$7,237	\$41,599	-\$10	\$0	\$0	\$0	\$0	\$472,359	-\$7,247
Optimistic (With Covid) Total	\$1,251,501	-\$14,311	\$120,479	-\$10	\$0	\$0	\$0	\$0	\$1,371,980	-\$14,321
Town of Killian										
Baseline (Without Covid)										
2019	\$0		\$182,694		\$0		\$0		\$182,694	
2020	\$0		\$189,695		\$0		\$0		\$189,695	
2021	\$0		\$196,436		\$0		\$0		\$196,436	
Baseline (Without Covid) Total	\$0		\$568,825		\$0		\$0		\$568,825	
Average (With Covid)										
2019	\$0	\$0	\$182,694	\$0	\$0	\$0	\$0	\$0	\$182,694	\$0
2020	\$0	\$0	\$189,695	\$0	\$0	\$0	\$0	\$0	\$189,695	\$0
2021	\$0	\$0	\$196,362	-\$74	\$0	\$0	\$0	\$0	\$196,362	-\$74
Average (With Covid) Total	\$0	\$0	\$568,751	-\$74	\$0	\$0	\$0	\$0	\$568,751	-\$74

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$0	\$0	\$182,694	\$0	\$0	\$0	\$0	\$0	\$182,694	\$0
2020	\$0	\$0	\$189,695	\$0	\$0	\$0	\$0	\$189,695	\$0	
2021	\$0	\$0	\$196,340	-\$96	\$0	\$0	\$0	\$196,340	-\$96	
Pessimistic (With Covid) Total	\$0	\$0	\$568,729	-\$96	\$0	\$0	\$0	\$568,729	-\$96	
Optimistic (With Covid)										
2019	\$0	\$0	\$182,694	\$0	\$0	\$0	\$0	\$182,694	\$0	
2020	\$0	\$0	\$189,695	\$0	\$0	\$0	\$0	\$189,695	\$0	
2021	\$0	\$0	\$196,390	-\$46	\$0	\$0	\$0	\$196,390	-\$46	
Optimistic (With Covid) Total	\$0	\$0	\$568,779	-\$46	\$0	\$0	\$0	\$568,779	-\$46	
Town of Livingston										
Baseline (Without Covid)										
2019	\$434,004		\$33,918		\$0		\$0	\$467,922		
2020	\$450,738		\$35,218		\$0		\$0	\$485,955		
2021	\$468,117		\$36,469		\$0		\$0	\$504,586		
Baseline (Without Covid) Total	\$1,352,858		\$105,605		\$0		\$0	\$1,458,463		
Average (With Covid)										
2019	\$434,004	\$0	\$33,918	\$0	\$0	\$0	\$0	\$467,922	\$0	
2020	\$434,942	-\$15,796	\$35,218	\$0	\$0	\$0	\$0	\$470,159	-\$15,796	
2021	\$437,298	-\$30,819	\$36,456	-\$14	\$0	\$0	\$0	\$473,753	-\$30,832	
Average (With Covid) Total	\$1,306,243	-\$46,615	\$105,591	-\$14	\$0	\$0	\$0	\$1,411,835	-\$46,629	
Pessimistic (With Covid)										
2019	\$434,004	\$0	\$33,918	\$0	\$0	\$0	\$0	\$467,922	\$0	
2020	\$429,147	-\$21,590	\$35,218	\$0	\$0	\$0	\$0	\$464,365	-\$21,590	
2021	\$418,463	-\$49,653	\$36,451	-\$18	\$0	\$0	\$0	\$454,915	-\$49,671	
Pessimistic (With Covid) Total	\$1,281,615	-\$71,243	\$105,587	-\$18	\$0	\$0	\$0	\$1,387,202	-\$71,261	
Optimistic (With Covid)										
2019	\$434,004	\$0	\$33,918	\$0	\$0	\$0	\$0	\$467,922	\$0	
2020	\$441,050	-\$9,688	\$35,218	\$0	\$0	\$0	\$0	\$476,268	-\$9,688	
2021	\$459,769	-\$8,348	\$36,461	-\$8	\$0	\$0	\$0	\$496,230	-\$8,356	
Optimistic (With Covid) Total	\$1,334,823	-\$18,035	\$105,597	-\$8	\$0	\$0	\$0	\$1,440,419	-\$18,044	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Town of Springfield										
Baseline (Without Covid)										
2019	\$476,468		\$145,440		\$0		\$0		\$621,908	
2020	\$494,839		\$151,013		\$0		\$0		\$645,852	
2021	\$513,919		\$156,379		\$0		\$0		\$670,298	
Baseline (Without Covid) Total	\$1,485,226		\$452,832		\$0		\$0		\$1,938,058	
Average (With Covid)										
2019	\$476,468	\$0	\$145,440	\$0	\$0	\$0	\$0	\$0	\$621,908	\$0
2020	\$482,274	-\$12,565	\$151,013	\$0	\$0	\$0	\$0	\$0	\$633,287	-\$12,565
2021	\$483,917	-\$30,001	\$156,321	-\$59	\$0	\$0	\$0	\$0	\$640,238	-\$30,060
Average (With Covid) Total	\$1,442,659	-\$42,566	\$452,774	-\$59	\$0	\$0	\$0	\$0	\$1,895,433	-\$42,625
Pessimistic (With Covid)										
2019	\$476,468	\$0	\$145,440	\$0	\$0	\$0	\$0	\$0	\$621,908	\$0
2020	\$476,924	-\$17,915	\$151,013	\$0	\$0	\$0	\$0	\$0	\$627,937	-\$17,915
2021	\$464,536	-\$49,382	\$156,303	-\$76	\$0	\$0	\$0	\$0	\$620,839	-\$49,459
Pessimistic (With Covid) Total	\$1,417,928	-\$67,297	\$452,756	-\$76	\$0	\$0	\$0	\$0	\$1,870,684	-\$67,374
Optimistic (With Covid)										
2019	\$476,468	\$0	\$145,440	\$0	\$0	\$0	\$0	\$0	\$621,908	\$0
2020	\$488,018	-\$6,821	\$151,013	\$0	\$0	\$0	\$0	\$0	\$639,031	-\$6,821
2021	\$505,853	-\$8,065	\$156,343	-\$36	\$0	\$0	\$0	\$0	\$662,196	-\$8,102
Optimistic (With Covid) Total	\$1,470,339	-\$14,887	\$452,796	-\$36	\$0	\$0	\$0	\$0	\$1,923,135	-\$14,923
Village of French Settlement										
Baseline (Without Covid)										
2019	\$0		\$0		\$0		\$0		\$0	
2020	\$0		\$0		\$0		\$0		\$0	
2021	\$0		\$0		\$0		\$0		\$0	
Baseline (Without Covid) Total	\$0		\$0		\$0		\$0		\$0	
Average (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Average (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pessimistic (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Optimistic (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Optimistic (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Village of Port Vincent										
Baseline (Without Covid)										
2019	\$97,629		\$8,478		\$0		\$0		\$106,107	
2020	\$101,393		\$8,803		\$0		\$0		\$110,196	
2021	\$105,303		\$9,116		\$0		\$0		\$114,418	
Baseline (Without Covid) Total	\$304,325		\$26,396		\$0		\$0		\$330,721	
Average (With Covid)										
2019	\$97,629	\$0	\$8,478	\$0	\$0	\$0	\$0	\$0	\$106,107	\$0
2020	\$99,164	-\$2,229	\$8,803	\$0	\$0	\$0	\$0	\$0	\$107,967	-\$2,229
2021	\$99,433	-\$5,870	\$9,112	-\$3	\$0	\$0	\$0	\$0	\$108,545	-\$5,874
Average (With Covid) Total	\$296,226	-\$8,100	\$26,393	-\$3	\$0	\$0	\$0	\$0	\$322,618	-\$8,103
Pessimistic (With Covid)										
2019	\$97,629	\$0	\$8,478	\$0	\$0	\$0	\$0	\$0	\$106,107	\$0
2020	\$98,141	-\$3,252	\$8,803	\$0	\$0	\$0	\$0	\$0	\$106,944	-\$3,252
2021	\$95,555	-\$9,748	\$9,111	-\$4	\$0	\$0	\$0	\$0	\$104,666	-\$9,752
Pessimistic (With Covid) Total	\$291,325	-\$13,000	\$26,392	-\$4	\$0	\$0	\$0	\$0	\$317,717	-\$13,005
Optimistic (With Covid)										
2019	\$97,629	\$0	\$8,478	\$0	\$0	\$0	\$0	\$0	\$106,107	\$0
2020	\$100,271	-\$1,122	\$8,803	\$0	\$0	\$0	\$0	\$0	\$109,074	-\$1,122
2021	\$103,730	-\$1,573	\$9,113	-\$2	\$0	\$0	\$0	\$0	\$112,843	-\$1,575
Optimistic (With Covid) Total	\$301,630	-\$2,695	\$26,394	-\$2	\$0	\$0	\$0	\$0	\$328,024	-\$2,697
Parish Governing Authorities										

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Livingston Parish Council										
Baseline (Without Covid)										
2019	\$18,390,731		\$5,947,940		\$18,777		\$555,956		\$24,913,404	
2020	\$19,099,821		\$6,175,864		\$18,777		\$581,179		\$25,875,641	
2021	\$19,836,251		\$6,395,322		\$18,777		\$587,752		\$26,838,102	
Baseline (Without Covid) Total	\$57,326,803		\$18,519,126		\$56,332		\$1,724,887		\$77,627,147	
Average (With Covid)										
2019	\$18,390,731	\$0	\$5,947,940	\$0	\$18,777	\$0	\$555,956	\$0	\$24,913,404	\$0
2020	\$18,087,613	-\$1,012,208	\$6,175,864	\$0	\$16,274	-\$2,503	\$530,314	-\$50,866	\$24,810,065	-\$1,065,576
2021	\$18,255,193	-\$1,581,058	\$6,392,927	-\$2,395	\$12,446	-\$6,331	\$459,616	-\$128,135	\$25,120,182	-\$1,717,920
Average (With Covid) Total	\$54,733,538	-\$2,593,266	\$18,516,731	-\$2,395	\$47,497	-\$8,834	\$1,545,886	-\$179,001	\$74,843,651	-\$2,783,496
Pessimistic (With Covid)										
2019	\$18,390,731	\$0	\$5,947,940	\$0	\$18,777	\$0	\$555,956	\$0	\$24,913,404	\$0
2020	\$17,769,529	-\$1,330,292	\$6,175,864	\$0	\$16,016	-\$2,761	\$525,064	-\$56,115	\$24,486,473	-\$1,389,168
2021	\$17,364,058	-\$2,472,193	\$6,392,196	-\$3,126	\$8,873	-\$9,904	\$387,305	-\$200,447	\$24,152,432	-\$2,685,670
Pessimistic (With Covid) Total	\$53,524,319	-\$3,802,484	\$18,516,000	-\$3,126	\$43,666	-\$12,665	\$1,468,325	-\$256,562	\$73,552,309	-\$4,074,838
Optimistic (With Covid)										
2019	\$18,390,731	\$0	\$5,947,940	\$0	\$18,777	\$0	\$555,956	\$0	\$24,913,404	\$0
2020	\$18,415,543	-\$684,278	\$6,175,864	\$0	\$16,533	-\$2,244	\$535,579	-\$45,600	\$25,143,519	-\$732,122
2021	\$19,403,624	-\$432,627	\$6,393,840	-\$1,482	\$11,868	-\$6,909	\$447,926	-\$139,826	\$26,257,258	-\$580,844
Optimistic (With Covid) Total	\$56,209,898	-\$1,116,906	\$18,517,644	-\$1,482	\$47,179	-\$9,153	\$1,539,461	-\$185,426	\$76,314,181	-\$1,312,966
School Boards										
Livingston Parish School Board										
Baseline (Without Covid)										
2019	\$50,287,841		\$18,270,090		\$0		\$0		\$68,557,931	
2020	\$52,467,984		\$19,738,820		\$0		\$0		\$72,206,804	
2021	\$54,490,987		\$20,440,234		\$0		\$0		\$74,931,221	
Baseline (Without Covid) Total	\$157,246,812		\$58,449,144		\$0		\$0		\$215,695,956	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$50,287,841	\$0	\$18,270,090	\$0	\$0	\$0	\$0	\$0	\$68,557,931	\$0
2020	\$50,446,391	-\$2,021,593	\$19,738,820	\$0	\$0	\$0	\$0	\$0	\$70,185,211	-\$2,021,593
2021	\$50,756,799	-\$3,734,188	\$20,432,579	-\$7,655	\$0	\$0	\$0	\$0	\$71,189,378	-\$3,741,843
Average (With Covid) Total	\$151,491,031	-\$5,755,781	\$58,441,489	-\$7,655	\$0	\$0	\$0	\$0	\$209,932,520	-\$5,763,436
Pessimistic (With Covid)										
2019	\$50,287,841	\$0	\$18,270,090	\$0	\$0	\$0	\$0	\$0	\$68,557,931	\$0
2020	\$49,733,236	-\$2,734,748	\$19,738,820	\$0	\$0	\$0	\$0	\$0	\$69,472,056	-\$2,734,748
2021	\$48,514,759	-\$5,976,228	\$20,430,243	-\$9,991	\$0	\$0	\$0	\$0	\$68,945,002	-\$5,986,219
Pessimistic (With Covid) Total	\$148,535,836	-\$8,710,976	\$58,439,153	-\$9,991	\$0	\$0	\$0	\$0	\$206,974,989	-\$8,720,967
Optimistic (With Covid)										
2019	\$50,287,841	\$0	\$18,270,090	\$0	\$0	\$0	\$0	\$0	\$68,557,931	\$0
2020	\$51,194,290	-\$1,273,694	\$19,738,820	\$0	\$0	\$0	\$0	\$0	\$70,933,111	-\$1,273,694
2021	\$53,477,188	-\$1,013,799	\$20,435,497	-\$4,737	\$0	\$0	\$0	\$0	\$73,912,685	-\$1,018,536
Optimistic (With Covid) Total	\$154,959,319	-\$2,287,493	\$58,444,407	-\$4,737	\$0	\$0	\$0	\$0	\$213,403,727	-\$2,292,230
Sheriff										
Livingston Parish Sheriff										
Baseline (Without Covid)										
2019	\$9,451,274		\$11,863,909		\$0		\$0		\$21,315,183	
2020	\$9,948,688		\$11,837,224		\$0		\$0		\$21,785,912	
2021	\$10,332,279		\$12,257,857		\$0		\$0		\$22,590,136	
Baseline (Without Covid) Total	\$29,732,241		\$35,958,990		\$0		\$0		\$65,691,231	
Average (With Covid)										
2019	\$9,451,274	\$0	\$11,863,909	\$0	\$0	\$0	\$0	\$0	\$21,315,183	\$0
2020	\$9,526,324	-\$422,364	\$11,837,224	\$0	\$0	\$0	\$0	\$0	\$21,363,548	-\$422,364
2021	\$9,592,895	-\$739,384	\$12,253,266	-\$4,591	\$0	\$0	\$0	\$0	\$21,846,161	-\$743,975
Average (With Covid) Total	\$28,570,493	-\$1,161,748	\$35,954,399	-\$4,591	\$0	\$0	\$0	\$0	\$64,524,892	-\$1,166,339

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$9,451,274	\$0	\$11,863,909	\$0	\$0	\$0	\$0	\$0	\$21,315,183	\$0
2020	\$9,382,837	-\$565,851	\$11,837,224	\$0	\$0	\$0	\$0	\$0	\$21,220,061	-\$565,851
2021	\$9,157,178	-\$1,175,101	\$12,251,865	-\$5,992	\$0	\$0	\$0	\$0	\$21,409,043	-\$1,181,092
Pessimistic (With Covid) Total	\$27,991,290	-\$1,740,952	\$35,952,998	-\$5,992	\$0	\$0	\$0	\$0	\$63,944,287	-\$1,746,943
Optimistic (With Covid)										
2019	\$9,451,274	\$0	\$11,863,909	\$0	\$0	\$0	\$0	\$0	\$21,315,183	\$0
2020	\$9,676,004	-\$272,685	\$11,837,224	\$0	\$0	\$0	\$0	\$0	\$21,513,228	-\$272,685
2021	\$10,131,065	-\$201,214	\$12,255,016	-\$2,841	\$0	\$0	\$0	\$0	\$22,386,081	-\$204,055
Optimistic (With Covid) Total	\$29,258,342	-\$473,899	\$35,956,149	-\$2,841	\$0	\$0	\$0	\$0	\$65,214,491	-\$476,740
Madison										
Municipalities										
City of Tallulah										
Baseline (Without Covid)										
2019	\$1,298,368		\$495,802		\$0		\$0		\$1,794,171	
2020	\$1,294,916		\$505,331		\$0		\$0		\$1,800,247	
2021	\$1,291,474		\$499,644		\$0		\$0		\$1,791,117	
Baseline (Without Covid) Total	\$3,884,758		\$1,500,777		\$0		\$0		\$5,385,535	
Average (With Covid)										
2019	\$1,298,368	\$0	\$495,802	\$0	\$0	\$0	\$0	\$0	\$1,794,171	\$0
2020	\$1,238,335	-\$56,581	\$505,331	\$0	\$0	\$0	\$0	\$0	\$1,743,666	-\$56,581
2021	\$1,214,300	-\$77,173	\$499,380	-\$264	\$0	\$0	\$0	\$0	\$1,713,680	-\$77,437
Average (With Covid) Total	\$3,751,003	-\$133,754	\$1,500,513	-\$264	\$0	\$0	\$0	\$0	\$5,251,517	-\$134,018
Pessimistic (With Covid)										
2019	\$1,298,368	\$0	\$495,802	\$0	\$0	\$0	\$0	\$0	\$1,794,171	\$0
2020	\$1,220,208	-\$74,708	\$505,331	\$0	\$0	\$0	\$0	\$0	\$1,725,539	-\$74,708
2021	\$1,168,468	-\$123,005	\$499,293	-\$351	\$0	\$0	\$0	\$0	\$1,667,761	-\$123,356
Pessimistic (With Covid) Total	\$3,687,045	-\$197,713	\$1,500,426	-\$351	\$0	\$0	\$0	\$0	\$5,187,471	-\$198,064

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$1,298,368	\$0	\$495,802	\$0	\$0	\$0	\$0	\$0	\$1,794,171	\$0
2020	\$1,257,140	-\$37,776	\$505,331	\$0	\$0	\$0	\$0	\$0	\$1,762,471	-\$37,776
2021	\$1,272,168	-\$19,305	\$499,490	-\$154	\$0	\$0	\$0	\$0	\$1,771,658	-\$19,459
Optimistic (With Covid) Total	\$3,827,676	-\$57,082	\$1,500,623	-\$154	\$0	\$0	\$0	\$0	\$5,328,300	-\$57,236
Village of Delta										
Baseline (Without Covid)										
2019	\$55,021		\$18,290		\$0		\$0		\$73,311	
2020	\$54,875		\$18,642		\$0		\$0		\$73,517	
2021	\$54,729		\$18,432		\$0		\$0		\$73,161	
Baseline (Without Covid) Total	\$164,625		\$55,364		\$0		\$0		\$219,989	
Average (With Covid)										
2019	\$55,021	\$0	\$18,290	\$0	\$0	\$0	\$0	\$0	\$73,311	\$0
2020	\$53,082	-\$1,793	\$18,642	\$0	\$0	\$0	\$0	\$0	\$71,724	-\$1,793
2021	\$51,945	-\$2,784	\$18,422	-\$10	\$0	\$0	\$0	\$0	\$70,367	-\$2,794
Average (With Covid) Total	\$160,048	-\$4,577	\$55,354	-\$10	\$0	\$0	\$0	\$0	\$215,402	-\$4,587
Pessimistic (With Covid)										
2019	\$55,021	\$0	\$18,290	\$0	\$0	\$0	\$0	\$0	\$73,311	\$0
2020	\$52,441	-\$2,434	\$18,642	\$0	\$0	\$0	\$0	\$0	\$71,083	-\$2,434
2021	\$50,171	-\$4,558	\$18,419	-\$13	\$0	\$0	\$0	\$0	\$68,590	-\$4,571
Pessimistic (With Covid) Total	\$157,633	-\$6,992	\$55,351	-\$13	\$0	\$0	\$0	\$0	\$212,984	-\$7,004
Optimistic (With Covid)										
2019	\$55,021	\$0	\$18,290	\$0	\$0	\$0	\$0	\$0	\$73,311	\$0
2020	\$53,758	-\$1,117	\$18,642	\$0	\$0	\$0	\$0	\$0	\$72,400	-\$1,117
2021	\$54,060	-\$669	\$18,426	-\$6	\$0	\$0	\$0	\$0	\$72,487	-\$674
Optimistic (With Covid) Total	\$162,839	-\$1,786	\$55,358	-\$6	\$0	\$0	\$0	\$0	\$218,197	-\$1,791
Village of Richmond										
Baseline (Without Covid)										
2019	\$398,725		\$141,191		\$0		\$0		\$539,916	
2020	\$397,665		\$143,905		\$0		\$0		\$541,569	
2021	\$396,607		\$142,285		\$0		\$0		\$538,893	
Baseline (Without Covid) Total	\$1,192,997		\$427,382		\$0		\$0		\$1,620,378	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$398,725	\$0	\$141,191	\$0	\$0	\$0	\$0	\$0	\$539,916	\$0
2020	\$382,376	-\$15,289	\$143,905	\$0	\$0	\$0	\$0	\$0	\$526,281	-\$15,289
2021	\$374,585	-\$22,023	\$142,210	-\$75	\$0	\$0	\$0	\$0	\$516,795	-\$22,098
Average (With Covid) Total	\$1,155,685	-\$37,312	\$427,306	-\$75	\$0	\$0	\$0	\$0	\$1,582,991	-\$37,387
Pessimistic (With Covid)										
2019	\$398,725	\$0	\$141,191	\$0	\$0	\$0	\$0	\$0	\$539,916	\$0
2020	\$377,248	-\$20,416	\$143,905	\$0	\$0	\$0	\$0	\$0	\$521,153	-\$20,416
2021	\$361,091	-\$35,516	\$142,185	-\$100	\$0	\$0	\$0	\$0	\$503,277	-\$35,616
Pessimistic (With Covid) Total	\$1,137,064	-\$55,932	\$427,282	-\$100	\$0	\$0	\$0	\$0	\$1,564,346	-\$56,032
Optimistic (With Covid)										
2019	\$398,725	\$0	\$141,191	\$0	\$0	\$0	\$0	\$0	\$539,916	\$0
2020	\$387,733	-\$9,932	\$143,905	\$0	\$0	\$0	\$0	\$0	\$531,638	-\$9,932
2021	\$391,194	-\$5,413	\$142,241	-\$44	\$0	\$0	\$0	\$0	\$533,436	-\$5,457
Optimistic (With Covid) Total	\$1,177,651	-\$15,345	\$427,338	-\$44	\$0	\$0	\$0	\$0	\$1,604,989	-\$15,389
Parish Governing Authorities										
Madison Parish Police Jury										
Baseline (Without Covid)										
2019	\$1,338,503		\$5,234,804		\$1,546		\$20,729		\$6,595,583	
2020	\$1,334,945		\$5,335,408		\$1,546		\$15,861		\$6,687,760	
2021	\$1,331,396		\$5,275,361		\$1,546		\$4,384		\$6,612,687	
Baseline (Without Covid) Total	\$4,004,844		\$15,845,572		\$4,639		\$40,974		\$19,896,030	
Average (With Covid)										
2019	\$1,338,503	\$0	\$5,234,804	\$0	\$1,546	\$0	\$20,729	\$0	\$6,595,583	\$0
2020	\$1,286,634	-\$48,311	\$5,335,408	\$0	\$1,340	-\$206	\$15,861	\$0	\$6,639,242	-\$48,517
2021	\$1,259,887	-\$71,509	\$5,272,574	-\$2,787	\$1,025	-\$521	\$4,384	\$0	\$6,537,870	-\$74,817
Average (With Covid) Total	\$3,885,024	-\$119,820	\$15,842,786	-\$2,787	\$3,912	-\$728	\$40,974	\$0	\$19,772,696	-\$123,334

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$1,338,503	\$0	\$5,234,804	\$0	\$1,546	\$0	\$20,729	\$0	\$6,595,583	\$0
2020	\$1,270,054	-\$64,890	\$5,335,408	\$0	\$1,319	-\$227	\$15,861	\$0	\$6,622,642	-\$65,118
2021	\$1,215,431	-\$115,964	\$5,271,658	-\$3,703	\$731	-\$816	\$4,384	\$0	\$6,492,204	-\$120,483
Pessimistic (With Covid) Total	\$3,823,989	-\$180,855	\$15,841,870	-\$3,703	\$3,596	-\$1,043	\$40,974	\$0	\$19,710,429	-\$185,601
Optimistic (With Covid)										
2019	\$1,338,503	\$0	\$5,234,804	\$0	\$1,546	\$0	\$20,729	\$0	\$6,595,583	\$0
2020	\$1,304,014	-\$30,931	\$5,335,408	\$0	\$1,362	-\$185	\$15,861	\$0	\$6,656,644	-\$31,116
2021	\$1,313,968	-\$17,428	\$5,273,736	-\$1,625	\$977	-\$569	\$4,384	\$0	\$6,593,065	-\$19,622
Optimistic (With Covid) Total	\$3,956,485	-\$48,359	\$15,843,947	-\$1,625	\$3,886	-\$754	\$40,974	\$0	\$19,845,292	-\$50,738
School Boards										
Madison Parish School Board										
Baseline (Without Covid)										
2019	\$3,282,361		\$2,311,623		\$0		\$0		\$5,593,984	
2020	\$3,273,634		\$2,625,605		\$0		\$0		\$5,899,239	
2021	\$3,264,931		\$2,596,055		\$0		\$0		\$5,860,986	
Baseline (Without Covid) Total	\$9,820,927		\$7,533,283		\$0		\$0		\$17,354,209	
Average (With Covid)										
2019	\$3,282,361	\$0	\$2,311,623	\$0	\$0	\$0	\$0	\$0	\$5,593,984	\$0
2020	\$3,124,479	-\$149,155	\$2,625,605	\$0	\$0	\$0	\$0	\$0	\$5,750,084	-\$149,155
2021	\$3,064,919	-\$200,012	\$2,594,684	-\$1,371	\$0	\$0	\$0	\$0	\$5,659,603	-\$201,383
Average (With Covid) Total	\$9,471,760	-\$349,167	\$7,531,911	-\$1,371	\$0	\$0	\$0	\$0	\$17,003,671	-\$350,538
Pessimistic (With Covid)										
2019	\$3,282,361	\$0	\$2,311,623	\$0	\$0	\$0	\$0	\$0	\$5,593,984	\$0
2020	\$3,077,367	-\$196,267	\$2,625,605	\$0	\$0	\$0	\$0	\$0	\$5,702,972	-\$196,267
2021	\$2,947,349	-\$317,582	\$2,594,233	-\$1,822	\$0	\$0	\$0	\$0	\$5,541,582	-\$319,404
Pessimistic (With Covid) Total	\$9,307,077	-\$513,850	\$7,531,461	-\$1,822	\$0	\$0	\$0	\$0	\$16,838,538	-\$515,672

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$3,282,361	\$0	\$2,311,623	\$0	\$0	\$0	\$0	\$0	\$5,593,984	\$0
2020	\$3,173,243	-\$100,391	\$2,625,605	\$0	\$0	\$0	\$0	\$0	\$5,798,848	-\$100,391
2021	\$3,214,616	-\$50,315	\$2,595,255	-\$800	\$0	\$0	\$0	\$0	\$5,809,872	-\$51,114
Optimistic (With Covid) Total	\$9,670,221	-\$150,706	\$7,532,483	-\$800	\$0	\$0	\$0	\$0	\$17,202,704	-\$151,506
Sheriff										
Madison Parish Sheriff										
Baseline (Without Covid)										
2019	\$666,107		\$878,943		\$0		\$0		\$1,545,050	
2020	\$650,082		\$898,206		\$0		\$0		\$1,548,289	
2021	\$648,354		\$888,098		\$0		\$0		\$1,536,452	
Baseline (Without Covid) Total	\$1,964,544		\$2,665,247		\$0		\$0		\$4,629,791	
Average (With Covid)										
2019	\$666,107	\$0	\$878,943	\$0	\$0	\$0	\$0	\$0	\$1,545,050	\$0
2020	\$620,378	-\$29,705	\$898,206	\$0	\$0	\$0	\$0	\$0	\$1,518,584	-\$29,705
2021	\$608,567	-\$39,787	\$887,629	-\$469	\$0	\$0	\$0	\$0	\$1,496,195	-\$40,256
Average (With Covid) Total	\$1,895,052	-\$69,492	\$2,664,778	-\$469	\$0	\$0	\$0	\$0	\$4,559,830	-\$69,961
Pessimistic (With Covid)										
2019	\$666,107	\$0	\$878,943	\$0	\$0	\$0	\$0	\$0	\$1,545,050	\$0
2020	\$611,004	-\$39,078	\$898,206	\$0	\$0	\$0	\$0	\$0	\$1,509,210	-\$39,078
2021	\$585,196	-\$63,158	\$887,474	-\$623	\$0	\$0	\$0	\$0	\$1,472,670	-\$63,782
Pessimistic (With Covid) Total	\$1,862,307	-\$102,237	\$2,664,624	-\$623	\$0	\$0	\$0	\$0	\$4,526,931	-\$102,860
Optimistic (With Covid)										
2019	\$666,107	\$0	\$878,943	\$0	\$0	\$0	\$0	\$0	\$1,545,050	\$0
2020	\$630,078	-\$20,004	\$898,206	\$0	\$0	\$0	\$0	\$0	\$1,528,285	-\$20,004
2021	\$638,342	-\$10,013	\$887,824	-\$274	\$0	\$0	\$0	\$0	\$1,526,166	-\$10,286
Optimistic (With Covid) Total	\$1,934,527	-\$30,017	\$2,664,973	-\$274	\$0	\$0	\$0	\$0	\$4,599,500	-\$30,290

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Morehouse										
Municipalities										
City of Bastrop										
Baseline (Without Covid)										
2019	\$5,458,439		\$3,024,437		\$0		\$0		\$8,482,876	
2020	\$5,333,251		\$3,081,268		\$0		\$0		\$8,414,519	
2021	\$5,210,934		\$3,114,448		\$0		\$0		\$8,325,382	
Baseline (Without Covid) Total	\$16,002,625		\$9,220,152		\$0		\$0		\$25,222,777	
Average (With Covid)										
2019	\$5,458,439	\$0	\$3,024,437	\$0	\$0	\$0	\$0	\$0	\$8,482,876	\$0
2020	\$5,245,899	-\$87,352	\$3,081,268	\$0	\$0	\$0	\$0	\$0	\$8,327,167	-\$87,352
2021	\$4,976,979	-\$233,955	\$3,113,046	-\$1,401	\$0	\$0	\$0	\$0	\$8,090,025	-\$235,357
Average (With Covid) Total	\$15,681,318	-\$321,307	\$9,218,751	-\$1,401	\$0	\$0	\$0	\$0	\$24,900,069	-\$322,708
Pessimistic (With Covid)										
2019	\$5,458,439	\$0	\$3,024,437	\$0	\$0	\$0	\$0	\$0	\$8,482,876	\$0
2020	\$5,191,005	-\$142,246	\$3,081,268	\$0	\$0	\$0	\$0	\$0	\$8,272,273	-\$142,246
2021	\$4,807,557	-\$403,378	\$3,112,566	-\$1,882	\$0	\$0	\$0	\$0	\$7,920,122	-\$405,260
Pessimistic (With Covid) Total	\$15,457,001	-\$545,624	\$9,218,270	-\$1,882	\$0	\$0	\$0	\$0	\$24,675,271	-\$547,506
Optimistic (With Covid)										
2019	\$5,458,439	\$0	\$3,024,437	\$0	\$0	\$0	\$0	\$0	\$8,482,876	\$0
2020	\$5,305,230	-\$28,021	\$3,081,268	\$0	\$0	\$0	\$0	\$0	\$8,386,498	-\$28,021
2021	\$5,177,237	-\$33,698	\$3,113,663	-\$785	\$0	\$0	\$0	\$0	\$8,290,899	-\$34,483
Optimistic (With Covid) Total	\$15,940,906	-\$61,719	\$9,219,367	-\$785	\$0	\$0	\$0	\$0	\$25,160,273	-\$62,504
Village of Bonita										
Baseline (Without Covid)										
2019	\$33,984		\$18,092		\$0		\$0		\$52,076	
2020	\$33,205		\$18,432		\$0		\$0		\$51,637	
2021	\$32,443		\$18,630		\$0		\$0		\$51,074	
Baseline (Without Covid) Total	\$99,633		\$55,154		\$0		\$0		\$154,787	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$33,984	\$0	\$18,092	\$0	\$0	\$0	\$0	\$0	\$52,076	\$0
2020	\$32,162	-\$1,043	\$18,432	\$0	\$0	\$0	\$0	\$0	\$50,594	-\$1,043
2021	\$30,585	-\$1,858	\$18,622	-\$8	\$0	\$0	\$0	\$0	\$49,207	-\$1,867
Average (With Covid) Total	\$96,732	-\$2,901	\$55,146	-\$8	\$0	\$0	\$0	\$0	\$151,878	-\$2,909
Pessimistic (With Covid)										
2019	\$33,984	\$0	\$18,092	\$0	\$0	\$0	\$0	\$0	\$52,076	\$0
2020	\$31,716	-\$1,489	\$18,432	\$0	\$0	\$0	\$0	\$0	\$50,148	-\$1,489
2021	\$29,390	-\$3,054	\$18,619	-\$11	\$0	\$0	\$0	\$0	\$48,009	-\$3,065
Pessimistic (With Covid) Total	\$95,090	-\$4,543	\$55,143	-\$11	\$0	\$0	\$0	\$0	\$150,233	-\$4,554
Optimistic (With Covid)										
2019	\$33,984	\$0	\$18,092	\$0	\$0	\$0	\$0	\$0	\$52,076	\$0
2020	\$32,631	-\$574	\$18,432	\$0	\$0	\$0	\$0	\$0	\$51,063	-\$574
2021	\$32,108	-\$335	\$18,626	-\$5	\$0	\$0	\$0	\$0	\$50,734	-\$340
Optimistic (With Covid) Total	\$98,724	-\$909	\$55,150	-\$5	\$0	\$0	\$0	\$0	\$153,874	-\$914
Village of Collinston										
Baseline (Without Covid)										
2019	\$18,315		\$8,343		\$0		\$0		\$26,658	
2020	\$17,895		\$8,499		\$0		\$0		\$26,394	
2021	\$17,485		\$8,591		\$0		\$0		\$26,075	
Baseline (Without Covid) Total	\$53,695		\$25,433		\$0		\$0		\$79,127	
Average (With Covid)										
2019	\$18,315	\$0	\$8,343	\$0	\$0	\$0	\$0	\$0	\$26,658	\$0
2020	\$17,101	-\$794	\$8,499	\$0	\$0	\$0	\$0	\$0	\$25,600	-\$794
2021	\$16,296	-\$1,188	\$8,587	-\$4	\$0	\$0	\$0	\$0	\$24,883	-\$1,192
Average (With Covid) Total	\$51,712	-\$1,982	\$25,429	-\$4	\$0	\$0	\$0	\$0	\$77,141	-\$1,986
Pessimistic (With Covid)										
2019	\$18,315	\$0	\$8,343	\$0	\$0	\$0	\$0	\$0	\$26,658	\$0
2020	\$16,812	-\$1,083	\$8,499	\$0	\$0	\$0	\$0	\$0	\$25,311	-\$1,083
2021	\$15,586	-\$1,898	\$8,586	-\$5	\$0	\$0	\$0	\$0	\$24,172	-\$1,903
Pessimistic (With Covid) Total	\$50,713	-\$2,982	\$25,428	-\$5	\$0	\$0	\$0	\$0	\$76,141	-\$2,987

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$18,315	\$0	\$8,343	\$0	\$0	\$0	\$0	\$0	\$26,658	\$0
2020	\$17,400	-\$495	\$8,499	\$0	\$0	\$0	\$0	\$0	\$25,899	-\$495
2021	\$17,246	-\$239	\$8,589	-\$2	\$0	\$0	\$0	\$0	\$25,834	-\$241
Optimistic (With Covid) Total	\$52,961	-\$734	\$25,431	-\$2	\$0	\$0	\$0	\$0	\$78,391	-\$736
Village of Mer Rouge										
Baseline (Without Covid)										
2019	\$282,063		\$50,931		\$0		\$0		\$332,994	
2020	\$275,594		\$51,888		\$0		\$0		\$327,482	
2021	\$269,274		\$52,447		\$0		\$0		\$321,720	
Baseline (Without Covid) Total	\$826,931		\$155,266		\$0		\$0		\$982,197	
Average (With Covid)										
2019	\$282,063	\$0	\$50,931	\$0	\$0	\$0	\$0	\$0	\$332,994	\$0
2020	\$270,475	-\$5,119	\$51,888	\$0	\$0	\$0	\$0	\$0	\$322,363	-\$5,119
2021	\$256,697	-\$12,577	\$52,423	-\$24	\$0	\$0	\$0	\$0	\$309,120	-\$12,601
Average (With Covid) Total	\$809,235	-\$17,696	\$155,242	-\$24	\$0	\$0	\$0	\$0	\$964,477	-\$17,720
Pessimistic (With Covid)										
2019	\$282,063	\$0	\$50,931	\$0	\$0	\$0	\$0	\$0	\$332,994	\$0
2020	\$267,511	-\$8,083	\$51,888	\$0	\$0	\$0	\$0	\$0	\$319,399	-\$8,083
2021	\$247,771	-\$21,503	\$52,415	-\$32	\$0	\$0	\$0	\$0	\$300,186	-\$21,534
Pessimistic (With Covid) Total	\$797,346	-\$29,586	\$155,234	-\$32	\$0	\$0	\$0	\$0	\$952,580	-\$29,617
Optimistic (With Covid)										
2019	\$282,063	\$0	\$50,931	\$0	\$0	\$0	\$0	\$0	\$332,994	\$0
2020	\$273,662	-\$1,932	\$51,888	\$0	\$0	\$0	\$0	\$0	\$325,550	-\$1,932
2021	\$267,380	-\$1,894	\$52,433	-\$13	\$0	\$0	\$0	\$0	\$319,814	-\$1,907
Optimistic (With Covid) Total	\$823,105	-\$3,826	\$155,252	-\$13	\$0	\$0	\$0	\$0	\$978,358	-\$3,839
Village of Oak Ridge										
Baseline (Without Covid)										
2019	\$0		\$17,306		\$0		\$0		\$17,306	
2020	\$0		\$17,632		\$0		\$0		\$17,632	
2021	\$0		\$17,821		\$0		\$0		\$17,821	
Baseline (Without Covid) Total	\$0		\$52,759		\$0		\$0		\$52,759	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$0	\$0	\$17,306	\$0	\$0	\$0	\$0	\$0	\$17,306	\$0
2020	\$0	\$0	\$17,632	\$0	\$0	\$0	\$0	\$0	\$17,632	\$0
2021	\$0	\$0	\$17,813	-\$8	\$0	\$0	\$0	\$0	\$17,813	-\$8
Average (With Covid) Total	\$0	\$0	\$52,751	-\$8	\$0	\$0	\$0	\$0	\$52,751	-\$8
Pessimistic (With Covid)										
2019	\$0	\$0	\$17,306	\$0	\$0	\$0	\$0	\$0	\$17,306	\$0
2020	\$0	\$0	\$17,632	\$0	\$0	\$0	\$0	\$0	\$17,632	\$0
2021	\$0	\$0	\$17,811	-\$11	\$0	\$0	\$0	\$0	\$17,811	-\$11
Pessimistic (With Covid) Total	\$0	\$0	\$52,749	-\$11	\$0	\$0	\$0	\$0	\$52,749	-\$11
Optimistic (With Covid)										
2019	\$0	\$0	\$17,306	\$0	\$0	\$0	\$0	\$0	\$17,306	\$0
2020	\$0	\$0	\$17,632	\$0	\$0	\$0	\$0	\$0	\$17,632	\$0
2021	\$0	\$0	\$17,817	-\$4	\$0	\$0	\$0	\$0	\$17,817	-\$4
Optimistic (With Covid) Total	\$0	\$0	\$52,755	-\$4	\$0	\$0	\$0	\$0	\$52,755	-\$4
Parish Governing Authorities										
Morehouse Parish Police Jury										
Baseline (Without Covid)										
2019	\$2,380,182		\$0		-\$176		\$162,530		\$2,542,536	
2020	\$2,325,593		\$0		-\$176		\$122,027		\$2,447,444	
2021	\$2,272,256		\$0		-\$176		\$89,035		\$2,361,115	
Baseline (Without Covid) Total	\$6,978,031		\$0		-\$527		\$373,592		\$7,351,095	
Average (With Covid)										
2019	\$2,380,182	\$0	\$0	\$0	-\$176	\$0	\$162,530	\$0	\$2,542,536	\$0
2020	\$2,272,937	-\$52,656	\$0	\$0	-\$152	\$23	\$122,013	-\$14	\$2,394,797	-\$52,647
2021	\$2,158,511	-\$113,745	\$0	\$0	-\$117	\$59	\$88,992	-\$43	\$2,247,387	-\$113,728
Average (With Covid) Total	\$6,811,630	-\$166,401	\$0	\$0	-\$445	\$83	\$373,535	-\$57	\$7,184,720	-\$166,375

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$2,380,182	\$0	\$0	\$0	-\$176	\$0	\$162,530	\$0	\$2,542,536	\$0
2020	\$2,245,943	-\$79,650	\$0	\$0	-\$150	\$26	\$122,006	-\$21	\$2,367,799	-\$79,646
2021	\$2,080,523	-\$191,733	\$0	\$0	-\$83	\$93	\$88,961	-\$74	\$2,169,401	-\$191,715
Pessimistic (With Covid) Total	\$6,706,647	-\$271,384	\$0	\$0	-\$409	\$119	\$373,497	-\$95	\$7,079,735	-\$271,360
Optimistic (With Covid)										
2019	\$2,380,182	\$0	\$0	\$0	-\$176	\$0	\$162,530	\$0	\$2,542,536	\$0
2020	\$2,301,717	-\$23,876	\$0	\$0	-\$155	\$21	\$122,020	-\$7	\$2,423,582	-\$23,862
2021	\$2,253,899	-\$18,357	\$0	\$0	-\$111	\$65	\$89,023	-\$12	\$2,342,811	-\$18,304
Optimistic (With Covid) Total	\$6,935,798	-\$42,233	\$0	\$0	-\$442	\$86	\$373,573	-\$19	\$7,308,929	-\$42,166
School Boards										
Morehouse Parish School Board										
Baseline (Without Covid)										
2019	\$5,989,734		\$5,601,296		\$0		\$0		\$11,591,030	
2020	\$5,854,028		\$5,944,072		\$0		\$0		\$11,798,100	
2021	\$5,719,767		\$6,008,079		\$0		\$0		\$11,727,847	
Baseline (Without Covid) Total	\$17,563,529		\$17,553,448		\$0		\$0		\$35,116,977	
Average (With Covid)										
2019	\$5,989,734	\$0	\$5,601,296	\$0	\$0	\$0	\$0	\$0	\$11,591,030	\$0
2020	\$5,681,918	-\$172,111	\$5,944,072	\$0	\$0	\$0	\$0	\$0	\$11,625,990	-\$172,111
2021	\$5,401,594	-\$318,173	\$6,005,376	-\$2,703	\$0	\$0	\$0	\$0	\$11,406,970	-\$320,876
Average (With Covid) Total	\$17,073,246	-\$490,284	\$17,550,744	-\$2,703	\$0	\$0	\$0	\$0	\$34,623,990	-\$492,987
Pessimistic (With Covid)										
2019	\$5,989,734	\$0	\$5,601,296	\$0	\$0	\$0	\$0	\$0	\$11,591,030	\$0
2020	\$5,605,664	-\$248,364	\$5,944,072	\$0	\$0	\$0	\$0	\$0	\$11,549,737	-\$248,364
2021	\$5,194,115	-\$525,652	\$6,004,449	-\$3,631	\$0	\$0	\$0	\$0	\$11,198,564	-\$529,283
Pessimistic (With Covid) Total	\$16,789,513	-\$774,016	\$17,549,817	-\$3,631	\$0	\$0	\$0	\$0	\$34,339,330	-\$777,647

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$5,989,734	\$0	\$5,601,296	\$0	\$0	\$0	\$0	\$0	\$11,591,030	\$0
2020	\$5,762,264	-\$91,764	\$5,944,072	\$0	\$0	\$0	\$0	\$0	\$11,706,336	-\$91,764
2021	\$5,663,611	-\$56,157	\$6,006,565	-\$1,514	\$0	\$0	\$0	\$0	\$11,670,176	-\$57,671
Optimistic (With Covid) Total	\$17,415,608	-\$147,921	\$17,551,933	-\$1,514	\$0	\$0	\$0	\$0	\$34,967,542	-\$149,435
Sheriff										
Morehouse Parish Sheriff										
Baseline (Without Covid)										
2019	\$816,476		\$2,422,323		\$0		\$0		\$3,238,799	
2020	\$1,627,413		\$2,662,112		\$0		\$0		\$4,289,525	
2021	\$1,590,089		\$2,690,778		\$0		\$0		\$4,280,867	
Baseline (Without Covid) Total	\$4,033,978		\$7,775,213		\$0		\$0		\$11,809,191	
Average (With Covid)										
2019	\$816,476	\$0	\$2,422,323	\$0	\$0	\$0	\$0	\$0	\$3,238,799	\$0
2020	\$1,539,880	-\$87,534	\$2,662,112	\$0	\$0	\$0	\$0	\$0	\$4,201,991	-\$87,534
2021	\$1,469,685	-\$120,404	\$2,689,567	-\$1,211	\$0	\$0	\$0	\$0	\$4,159,252	-\$121,615
Average (With Covid) Total	\$3,826,040	-\$207,938	\$7,774,002	-\$1,211	\$0	\$0	\$0	\$0	\$11,600,042	-\$209,148
Pessimistic (With Covid)										
2019	\$816,476	\$0	\$2,422,323	\$0	\$0	\$0	\$0	\$0	\$3,238,799	\$0
2020	\$1,510,352	-\$117,061	\$2,662,112	\$0	\$0	\$0	\$0	\$0	\$4,172,464	-\$117,061
2021	\$1,400,806	-\$189,283	\$2,689,152	-\$1,626	\$0	\$0	\$0	\$0	\$4,089,957	-\$190,909
Pessimistic (With Covid) Total	\$3,727,633	-\$306,345	\$7,773,587	-\$1,626	\$0	\$0	\$0	\$0	\$11,501,220	-\$307,971
Optimistic (With Covid)										
2019	\$816,476	\$0	\$2,422,323	\$0	\$0	\$0	\$0	\$0	\$3,238,799	\$0
2020	\$1,570,141	-\$57,272	\$2,662,112	\$0	\$0	\$0	\$0	\$0	\$4,232,253	-\$57,272
2021	\$1,564,498	-\$25,591	\$2,690,100	-\$678	\$0	\$0	\$0	\$0	\$4,254,597	-\$26,269
Optimistic (With Covid) Total	\$3,951,114	-\$82,864	\$7,774,535	-\$678	\$0	\$0	\$0	\$0	\$11,725,649	-\$83,542

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Natchitoches										
Municipalities										
City of Natchitoches										
Baseline (Without Covid)										
2019	\$9,294,543		\$2,699,378		\$0		\$0		\$11,993,920	
2020	\$9,283,695		\$2,756,907		\$0		\$0		\$12,040,602	
2021	\$9,272,860		\$2,808,848		\$0		\$0		\$12,081,709	
Baseline (Without Covid) Total	\$27,851,098		\$8,265,133		\$0		\$0		\$36,116,231	
Average (With Covid)										
2019	\$9,294,543	\$0	\$2,699,378	\$0	\$0	\$0	\$0	\$0	\$11,993,920	\$0
2020	\$8,801,678	-\$482,017	\$2,756,907	\$0	\$0	\$0	\$0	\$0	\$11,558,585	-\$482,017
2021	\$8,134,048	-\$1,138,812	\$2,806,324	-\$2,524	\$0	\$0	\$0	\$0	\$10,940,372	-\$1,141,337
Average (With Covid) Total	\$26,230,269	-\$1,620,829	\$8,262,608	-\$2,524	\$0	\$0	\$0	\$0	\$34,492,877	-\$1,623,354
Pessimistic (With Covid)										
2019	\$9,294,543	\$0	\$2,699,378	\$0	\$0	\$0	\$0	\$0	\$11,993,920	\$0
2020	\$8,670,100	-\$613,595	\$2,756,907	\$0	\$0	\$0	\$0	\$0	\$11,427,007	-\$613,595
2021	\$7,553,302	-\$1,719,559	\$2,805,562	-\$3,286	\$0	\$0	\$0	\$0	\$10,358,864	-\$1,722,845
Pessimistic (With Covid) Total	\$25,517,944	-\$2,333,154	\$8,261,847	-\$3,286	\$0	\$0	\$0	\$0	\$33,779,791	-\$2,336,440
Optimistic (With Covid)										
2019	\$9,294,543	\$0	\$2,699,378	\$0	\$0	\$0	\$0	\$0	\$11,993,920	\$0
2020	\$8,939,587	-\$344,108	\$2,756,907	\$0	\$0	\$0	\$0	\$0	\$11,696,493	-\$344,108
2021	\$8,847,664	-\$425,196	\$2,807,278	-\$1,571	\$0	\$0	\$0	\$0	\$11,654,942	-\$426,767
Optimistic (With Covid) Total	\$27,081,794	-\$769,305	\$8,263,562	-\$1,571	\$0	\$0	\$0	\$0	\$35,345,356	-\$770,875
Town of Campti										
Baseline (Without Covid)										
2019	\$75,268		\$15,709		\$0		\$0		\$90,977	
2020	\$75,180		\$16,044		\$0		\$0		\$91,224	
2021	\$75,092		\$16,346		\$0		\$0		\$91,438	
Baseline (Without Covid) Total	\$225,540		\$48,099		\$0		\$0		\$273,639	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$75,268	\$0	\$15,709	\$0	\$0	\$0	\$0	\$0	\$90,977	\$0
2020	\$69,681	-\$5,499	\$16,044	\$0	\$0	\$0	\$0	\$0	\$85,725	-\$5,499
2021	\$64,639	-\$10,453	\$16,331	-\$15	\$0	\$0	\$0	\$0	\$80,971	-\$10,467
Average (With Covid) Total	\$209,588	-\$15,951	\$48,084	-\$15	\$0	\$0	\$0	\$0	\$257,673	-\$15,966
Pessimistic (With Covid)										
2019	\$75,268	\$0	\$15,709	\$0	\$0	\$0	\$0	\$0	\$90,977	\$0
2020	\$68,277	-\$6,902	\$16,044	\$0	\$0	\$0	\$0	\$0	\$84,321	-\$6,902
2021	\$59,519	-\$15,573	\$16,327	-\$19	\$0	\$0	\$0	\$0	\$75,846	-\$15,592
Pessimistic (With Covid) Total	\$203,064	-\$22,475	\$48,080	-\$19	\$0	\$0	\$0	\$0	\$251,144	-\$22,494
Optimistic (With Covid)										
2019	\$75,268	\$0	\$15,709	\$0	\$0	\$0	\$0	\$0	\$90,977	\$0
2020	\$71,120	-\$4,060	\$16,044	\$0	\$0	\$0	\$0	\$0	\$87,164	-\$4,060
2021	\$71,301	-\$3,791	\$16,337	-\$9	\$0	\$0	\$0	\$0	\$87,638	-\$3,800
Optimistic (With Covid) Total	\$217,689	-\$7,850	\$48,090	-\$9	\$0	\$0	\$0	\$0	\$265,779	-\$7,860
Village of Ashland										
Baseline (Without Covid)										
2019	\$0		\$0		\$0		\$0		\$0	
2020	\$0		\$0		\$0		\$0		\$0	
2021	\$0		\$0		\$0		\$0		\$0	
Baseline (Without Covid) Total	\$0		\$0		\$0		\$0		\$0	
Average (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Average (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pessimistic (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pessimistic (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Optimistic (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Village of Clarence										
Baseline (Without Covid)										
2019	\$498,331		\$53,874		\$0		\$0		\$552,205	
2020	\$497,749		\$55,022		\$0		\$0		\$552,771	
2021	\$497,168		\$56,059		\$0		\$0		\$553,227	
Baseline (Without Covid) Total	\$1,493,248		\$164,955		\$0		\$0		\$1,658,203	
Average (With Covid)										
2019	\$498,331	\$0	\$53,874	\$0	\$0	\$0	\$0	\$0	\$552,205	\$0
2020	\$475,284	-\$22,465	\$55,022	\$0	\$0	\$0	\$0	\$0	\$530,306	-\$22,465
2021	\$438,716	-\$58,452	\$56,008	-\$50	\$0	\$0	\$0	\$0	\$494,725	-\$58,502
Average (With Covid) Total	\$1,412,332	-\$80,917	\$164,905	-\$50	\$0	\$0	\$0	\$0	\$1,577,236	-\$80,967
Pessimistic (With Covid)										
2019	\$498,331	\$0	\$53,874	\$0	\$0	\$0	\$0	\$0	\$552,205	\$0
2020	\$468,946	-\$28,803	\$55,022	\$0	\$0	\$0	\$0	\$0	\$523,968	-\$28,803
2021	\$408,463	-\$88,705	\$55,993	-\$66	\$0	\$0	\$0	\$0	\$464,457	-\$88,770
Pessimistic (With Covid) Total	\$1,375,740	-\$117,508	\$164,890	-\$66	\$0	\$0	\$0	\$0	\$1,540,630	-\$117,574
Optimistic (With Covid)										
2019	\$498,331	\$0	\$53,874	\$0	\$0	\$0	\$0	\$0	\$552,205	\$0
2020	\$481,996	-\$15,753	\$55,022	\$0	\$0	\$0	\$0	\$0	\$537,018	-\$15,753
2021	\$475,107	-\$22,061	\$56,028	-\$31	\$0	\$0	\$0	\$0	\$531,135	-\$22,093
Optimistic (With Covid) Total	\$1,455,434	-\$37,814	\$164,924	-\$31	\$0	\$0	\$0	\$0	\$1,620,358	-\$37,846
Village of Goldonna										
Baseline (Without Covid)										
2019	\$0		\$0		\$0		\$0		\$0	
2020	\$0		\$0		\$0		\$0		\$0	
2021	\$0		\$0		\$0		\$0		\$0	
Baseline (Without Covid) Total	\$0		\$0		\$0		\$0		\$0	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals		
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	
Average (With Covid)											
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Average (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pessimistic (With Covid)											
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pessimistic (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Optimistic (With Covid)											
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Optimistic (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Village of Natchez											
Baseline (Without Covid)											
2019	\$22,395		\$8,459		\$0		\$0		\$30,854		
2020	\$22,369		\$8,639		\$0		\$0		\$31,008		
2021	\$22,343		\$8,802		\$0		\$0		\$31,145		
Baseline (Without Covid) Total	\$67,107		\$25,899		\$0		\$0		\$93,006		
Average (With Covid)											
2019	\$22,395	\$0	\$8,459	\$0	\$0	\$0	\$0	\$0	\$30,854	\$0	
2020	\$20,683	-\$1,686	\$8,639	\$0	\$0	\$0	\$0	\$0	\$29,322	-\$1,686	
2021	\$19,194	-\$3,148	\$8,794	-\$8	\$0	\$0	\$0	\$0	\$27,988	-\$3,156	
Average (With Covid) Total	\$62,272	-\$4,834	\$25,892	-\$8	\$0	\$0	\$0	\$0	\$88,164	-\$4,842	
Pessimistic (With Covid)											
2019	\$22,395	\$0	\$8,459	\$0	\$0	\$0	\$0	\$0	\$30,854	\$0	
2020	\$20,255	-\$2,114	\$8,639	\$0	\$0	\$0	\$0	\$0	\$28,894	-\$2,114	
2021	\$17,658	-\$4,685	\$8,791	-\$10	\$0	\$0	\$0	\$0	\$26,449	-\$4,695	
Pessimistic (With Covid) Total	\$60,308	-\$6,799	\$25,889	-\$10	\$0	\$0	\$0	\$0	\$86,197	-\$6,809	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$22,395	\$0	\$8,459	\$0	\$0	\$0	\$0	\$0	\$30,854	\$0
2020	\$21,121	-\$1,248	\$8,639	\$0	\$0	\$0	\$0	\$0	\$29,760	-\$1,248
2021	\$21,204	-\$1,139	\$8,797	-\$5	\$0	\$0	\$0	\$0	\$30,001	-\$1,144
Optimistic (With Covid) Total	\$64,720	-\$2,386	\$25,895	-\$5	\$0	\$0	\$0	\$0	\$90,615	-\$2,391
Village of Powhatan										
Baseline (Without Covid)										
2019	\$0		\$3,625		\$0		\$0		\$3,625	
2020	\$0		\$3,702		\$0		\$0		\$3,702	
2021	\$0		\$3,772		\$0		\$0		\$3,772	
Baseline (Without Covid) Total	\$0		\$11,100		\$0		\$0		\$11,100	
Average (With Covid)										
2019	\$0	\$0	\$3,625	\$0	\$0	\$0	\$0	\$0	\$3,625	\$0
2020	\$0	\$0	\$3,702	\$0	\$0	\$0	\$0	\$0	\$3,702	\$0
2021	\$0	\$0	\$3,769	-\$3	\$0	\$0	\$0	\$0	\$3,769	-\$3
Average (With Covid) Total	\$0	\$0	\$11,096	-\$3	\$0	\$0	\$0	\$0	\$11,096	-\$3
Pessimistic (With Covid)										
2019	\$0	\$0	\$3,625	\$0	\$0	\$0	\$0	\$0	\$3,625	\$0
2020	\$0	\$0	\$3,702	\$0	\$0	\$0	\$0	\$0	\$3,702	\$0
2021	\$0	\$0	\$3,768	-\$4	\$0	\$0	\$0	\$0	\$3,768	-\$4
Pessimistic (With Covid) Total	\$0	\$0	\$11,095	-\$4	\$0	\$0	\$0	\$0	\$11,095	-\$4
Optimistic (With Covid)										
2019	\$0	\$0	\$3,625	\$0	\$0	\$0	\$0	\$0	\$3,625	\$0
2020	\$0	\$0	\$3,702	\$0	\$0	\$0	\$0	\$0	\$3,702	\$0
2021	\$0	\$0	\$3,770	-\$2	\$0	\$0	\$0	\$0	\$3,770	-\$2
Optimistic (With Covid) Total	\$0	\$0	\$11,098	-\$2	\$0	\$0	\$0	\$0	\$11,098	-\$2
Village of Provencal										
Baseline (Without Covid)										
2019	\$322,747		\$102,687		\$0		\$0		\$425,434	
2020	\$322,370		\$104,876		\$0		\$0		\$427,246	
2021	\$321,994		\$106,852		\$0		\$0		\$428,846	
Baseline (Without Covid) Total	\$967,112		\$314,414		\$0		\$0		\$1,281,526	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$322,747	\$0	\$102,687	\$0	\$0	\$0	\$0	\$0	\$425,434	\$0
2020	\$308,265	-\$14,106	\$104,876	\$0	\$0	\$0	\$0	\$0	\$413,141	-\$14,106
2021	\$284,480	-\$37,514	\$106,756	-\$96	\$0	\$0	\$0	\$0	\$391,236	-\$37,610
Average (With Covid) Total	\$915,492	-\$51,620	\$314,318	-\$96	\$0	\$0	\$0	\$0	\$1,229,810	-\$51,716
Pessimistic (With Covid)										
2019	\$322,747	\$0	\$102,687	\$0	\$0	\$0	\$0	\$0	\$425,434	\$0
2020	\$304,254	-\$18,116	\$104,876	\$0	\$0	\$0	\$0	\$0	\$409,130	-\$18,116
2021	\$265,003	-\$56,992	\$106,727	-\$125	\$0	\$0	\$0	\$0	\$371,729	-\$57,117
Pessimistic (With Covid) Total	\$892,004	-\$75,108	\$314,289	-\$125	\$0	\$0	\$0	\$0	\$1,206,293	-\$75,233
Optimistic (With Covid)										
2019	\$322,747	\$0	\$102,687	\$0	\$0	\$0	\$0	\$0	\$425,434	\$0
2020	\$312,522	-\$9,848	\$104,876	\$0	\$0	\$0	\$0	\$0	\$417,398	-\$9,848
2021	\$307,803	-\$14,191	\$106,792	-\$60	\$0	\$0	\$0	\$0	\$414,595	-\$14,251
Optimistic (With Covid) Total	\$943,072	-\$24,040	\$314,355	-\$60	\$0	\$0	\$0	\$0	\$1,257,427	-\$24,099
Village of Robeline										
Baseline (Without Covid)										
2019	\$25,242		\$29,510		\$0		\$0		\$54,752	
2020	\$25,213		\$30,139		\$0		\$0		\$55,352	
2021	\$25,183		\$30,707		\$0		\$0		\$55,890	
Baseline (Without Covid) Total	\$75,638		\$90,356		\$0		\$0		\$165,994	
Average (With Covid)										
2019	\$25,242	\$0	\$29,510	\$0	\$0	\$0	\$0	\$0	\$54,752	\$0
2020	\$23,777	-\$1,436	\$30,139	\$0	\$0	\$0	\$0	\$0	\$53,916	-\$1,436
2021	\$21,993	-\$3,191	\$30,679	-\$28	\$0	\$0	\$0	\$0	\$52,672	-\$3,218
Average (With Covid) Total	\$71,012	-\$4,626	\$90,328	-\$28	\$0	\$0	\$0	\$0	\$161,340	-\$4,654
Pessimistic (With Covid)										
2019	\$25,242	\$0	\$29,510	\$0	\$0	\$0	\$0	\$0	\$54,752	\$0
2020	\$23,393	-\$1,820	\$30,139	\$0	\$0	\$0	\$0	\$0	\$53,532	-\$1,820
2021	\$20,382	-\$4,801	\$30,671	-\$36	\$0	\$0	\$0	\$0	\$51,053	-\$4,837
Pessimistic (With Covid) Total	\$69,017	-\$6,621	\$90,320	-\$36	\$0	\$0	\$0	\$0	\$159,337	-\$6,657

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$25,242	\$0	\$29,510	\$0	\$0	\$0	\$0	\$0	\$54,752	\$0
2020	\$24,177	-\$1,036	\$30,139	\$0	\$0	\$0	\$0	\$0	\$54,316	-\$1,036
2021	\$24,001	-\$1,182	\$30,690	-\$17	\$0	\$0	\$0	\$0	\$54,691	-\$1,200
Optimistic (With Covid) Total	\$73,420	-\$2,218	\$90,338	-\$17	\$0	\$0	\$0	\$0	\$163,759	-\$2,235
Parish Governing Authorities										
Natchitoches Parish Government										
Baseline (Without Covid)										
2019	\$2,454,807		\$7,292,493		\$2		\$427,957		\$10,175,259	
2020	\$2,451,942		\$7,447,910		\$2		\$476,118		\$10,375,971	
2021	\$2,449,080		\$7,588,232		\$2		\$377,258		\$10,414,572	
Baseline (Without Covid) Total	\$7,355,830		\$22,328,635		\$5		\$1,281,333		\$30,965,802	
Average (With Covid)										
2019	\$2,454,807	\$0	\$7,292,493	\$0	\$2	\$0	\$427,957	\$0	\$10,175,259	\$0
2020	\$2,270,233	-\$181,709	\$7,447,910	\$0	\$1	\$0	\$474,094	-\$2,024	\$10,192,238	-\$183,733
2021	\$2,106,342	-\$342,739	\$7,581,413	-\$6,819	\$1	-\$1	\$371,742	-\$5,516	\$10,059,497	-\$355,075
Average (With Covid) Total	\$6,831,381	-\$524,448	\$22,321,815	-\$6,819	\$4	-\$1	\$1,273,793	-\$7,540	\$30,426,994	-\$538,808
Pessimistic (With Covid)										
2019	\$2,454,807	\$0	\$7,292,493	\$0	\$2	\$0	\$427,957	\$0	\$10,175,259	\$0
2020	\$2,223,944	-\$227,998	\$7,447,910	\$0	\$1	\$0	\$473,300	-\$2,818	\$10,145,155	-\$230,816
2021	\$1,938,727	-\$510,353	\$7,579,355	-\$8,877	\$1	-\$1	\$367,994	-\$9,264	\$9,886,077	-\$528,495
Pessimistic (With Covid) Total	\$6,617,478	-\$738,351	\$22,319,758	-\$8,877	\$4	-\$1	\$1,269,252	-\$12,081	\$30,206,491	-\$759,311
Optimistic (With Covid)										
2019	\$2,454,807	\$0	\$7,292,493	\$0	\$2	\$0	\$427,957	\$0	\$10,175,259	\$0
2020	\$2,317,640	-\$134,302	\$7,447,910	\$0	\$1	\$0	\$474,888	-\$1,230	\$10,240,439	-\$135,532
2021	\$2,324,932	-\$124,149	\$7,583,989	-\$4,243	\$1	-\$1	\$374,428	-\$2,830	\$10,283,350	-\$131,222
Optimistic (With Covid) Total	\$7,097,379	-\$258,451	\$22,324,392	-\$4,243	\$4	-\$1	\$1,277,273	-\$4,060	\$30,699,048	-\$266,754

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
School Boards										
Natchitoches Parish School Board										
Baseline (Without Covid)										
2019	\$15,758,220		\$8,746,046		\$0		\$0		\$24,504,266	
2020	\$13,076,166		\$9,929,718		\$0		\$0		\$23,005,884	
2021	\$13,060,905		\$10,116,800		\$0		\$0		\$23,177,704	
Baseline (Without Covid) Total	\$41,895,290		\$28,792,564		\$0		\$0		\$70,687,854	
Average (With Covid)										
2019	\$15,758,220	\$0	\$8,746,046	\$0	\$0	\$0	\$0	\$0	\$24,504,266	\$0
2020	\$12,287,117	-\$789,049	\$9,929,718	\$0	\$0	\$0	\$0	\$0	\$22,216,835	-\$789,049
2021	\$11,371,932	-\$1,688,972	\$10,107,708	-\$9,092	\$0	\$0	\$0	\$0	\$21,479,640	-\$1,698,064
Average (With Covid) Total	\$39,417,269	-\$2,478,021	\$28,783,472	-\$9,092	\$0	\$0	\$0	\$0	\$68,200,741	-\$2,487,113
Pessimistic (With Covid)										
2019	\$15,758,220	\$0	\$8,746,046	\$0	\$0	\$0	\$0	\$0	\$24,504,266	\$0
2020	\$12,078,433	-\$997,732	\$9,929,718	\$0	\$0	\$0	\$0	\$0	\$22,008,152	-\$997,732
2021	\$10,525,138	-\$2,535,767	\$10,104,964	-\$11,835	\$0	\$0	\$0	\$0	\$20,630,102	-\$2,547,602
Pessimistic (With Covid) Total	\$38,361,791	-\$3,533,499	\$28,780,729	-\$11,835	\$0	\$0	\$0	\$0	\$67,142,520	-\$3,545,334
Optimistic (With Covid)										
2019	\$15,758,220	\$0	\$8,746,046	\$0	\$0	\$0	\$0	\$0	\$24,504,266	\$0
2020	\$12,503,596	-\$572,569	\$9,929,718	\$0	\$0	\$0	\$0	\$0	\$22,433,315	-\$572,569
2021	\$12,438,027	-\$622,878	\$10,111,143	-\$5,657	\$0	\$0	\$0	\$0	\$22,549,170	-\$628,534
Optimistic (With Covid) Total	\$40,699,844	-\$1,195,447	\$28,786,907	-\$5,657	\$0	\$0	\$0	\$0	\$69,486,751	-\$1,201,103
Sheriff										
Natchitoches Parish Sheriff										
Baseline (Without Covid)										
2019	\$6,358,834		\$3,104,649		\$0		\$0		\$9,463,483	
2020	\$6,197,017		\$3,214,817		\$0		\$0		\$9,411,834	
2021	\$6,189,785		\$3,275,386		\$0		\$0		\$9,465,170	
Baseline (Without Covid) Total	\$18,745,635		\$9,594,852		\$0		\$0		\$28,340,487	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$6,358,834	\$0	\$3,104,649	\$0	\$0	\$0	\$0	\$0	\$9,463,483	\$0
2020	\$5,873,537	-\$323,479	\$3,214,817	\$0	\$0	\$0	\$0	\$0	\$9,088,354	-\$323,479
2021	\$5,428,278	-\$761,506	\$3,272,442	-\$2,944	\$0	\$0	\$0	\$0	\$8,700,720	-\$764,450
Average (With Covid) Total	\$17,660,649	-\$1,084,986	\$9,591,908	-\$2,944	\$0	\$0	\$0	\$0	\$27,252,558	-\$1,087,930
Pessimistic (With Covid)										
2019	\$6,358,834	\$0	\$3,104,649	\$0	\$0	\$0	\$0	\$0	\$9,463,483	\$0
2020	\$5,785,341	-\$411,676	\$3,214,817	\$0	\$0	\$0	\$0	\$0	\$9,000,158	-\$411,676
2021	\$5,040,169	-\$1,149,615	\$3,271,554	-\$3,832	\$0	\$0	\$0	\$0	\$8,311,723	-\$1,153,447
Pessimistic (With Covid) Total	\$17,184,344	-\$1,561,291	\$9,591,020	-\$3,832	\$0	\$0	\$0	\$0	\$26,775,364	-\$1,565,123
Optimistic (With Covid)										
2019	\$6,358,834	\$0	\$3,104,649	\$0	\$0	\$0	\$0	\$0	\$9,463,483	\$0
2020	\$5,965,942	-\$231,075	\$3,214,817	\$0	\$0	\$0	\$0	\$0	\$9,180,759	-\$231,075
2021	\$5,905,583	-\$284,201	\$3,273,554	-\$1,831	\$0	\$0	\$0	\$0	\$9,179,138	-\$286,033
Optimistic (With Covid) Total	\$18,230,359	-\$515,276	\$9,593,021	-\$1,831	\$0	\$0	\$0	\$0	\$27,823,380	-\$517,107
Orleans										
Municipalities										
City of New Orleans										
Baseline (Without Covid)										
2019	\$239,225,094		\$302,502,794		\$0		\$1,666		\$541,729,554	
2020	\$251,208,942		\$340,656,558		\$0		\$1,156		\$591,866,656	
2021	\$263,793,114		\$360,840,714		\$0		\$1,376		\$624,635,204	
Baseline (Without Covid) Total	\$754,227,150		\$1,004,000,066		\$0		\$4,198		\$1,758,231,414	
Average (With Covid)										
2019	\$239,225,094	\$0	\$302,502,794	\$0	\$0	\$0	\$1,666	\$0	\$541,729,554	\$0
2020	\$222,978,006	-\$28,230,936	\$340,656,558	\$0	\$0	\$0	\$1,156	\$0	\$563,635,720	-\$28,230,936
2021	\$183,510,704	-\$80,282,410	\$360,605,025	-\$235,689	\$0	\$0	\$1,376	\$0	\$544,117,105	-\$80,518,099
Average (With Covid) Total	\$645,713,804	-\$108,513,346	\$1,003,764,376	-\$235,689	\$0	\$0	\$4,198	\$0	\$1,649,482,378	-\$108,749,035

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$239,225,094	\$0	\$302,502,794	\$0	\$0	\$0	\$1,666	\$0	\$541,729,554	\$0
2020	\$218,498,007	-\$32,710,935	\$340,656,558	\$0	\$0	\$0	\$1,156	\$0	\$559,155,721	-\$32,710,935
2021	\$147,916,560	-\$115,876,554	\$360,552,660	-\$288,054	\$0	\$0	\$1,376	\$0	\$508,470,596	-\$116,164,608
Pessimistic (With Covid) Total	\$605,639,661	-\$148,587,489	\$1,003,712,012	-\$288,054	\$0	\$0	\$4,198	\$0	\$1,609,355,871	-\$148,875,543
Optimistic (With Covid)										
2019	\$239,225,094	\$0	\$302,502,794	\$0	\$0	\$0	\$1,666	\$0	\$541,729,554	\$0
2020	\$227,567,778	-\$23,641,164	\$340,656,558	\$0	\$0	\$0	\$1,156	\$0	\$568,225,493	-\$23,641,164
2021	\$226,719,527	-\$37,073,587	\$360,666,880	-\$173,834	\$0	\$0	\$1,376	\$0	\$587,387,783	-\$37,247,421
Optimistic (With Covid) Total	\$693,512,400	-\$60,714,750	\$1,003,826,232	-\$173,834	\$0	\$0	\$4,198	\$0	\$1,697,342,829	-\$60,888,585
School Boards										
Orleans Parish School Board										
Baseline (Without Covid)										
2019	\$148,006,505		\$173,510,889		\$0		\$0		\$321,517,394	
2020	\$155,420,808		\$184,157,798		\$0		\$0		\$339,578,606	
2021	\$163,206,527		\$195,069,285		\$0		\$0		\$358,275,812	
Baseline (Without Covid) Total	\$466,633,840		\$552,737,972		\$0		\$0		\$1,019,371,812	
Average (With Covid)										
2019	\$148,006,505	\$0	\$173,510,889	\$0	\$0	\$0	\$0	\$0	\$321,517,394	\$0
2020	\$138,120,765	-\$17,300,043	\$184,157,798	\$0	\$0	\$0	\$0	\$0	\$322,278,563	-\$17,300,043
2021	\$113,830,223	-\$49,376,304	\$194,941,872	-\$127,413	\$0	\$0	\$0	\$0	\$308,772,096	-\$49,503,717
Average (With Covid) Total	\$399,957,493	-\$66,676,347	\$552,610,559	-\$127,413	\$0	\$0	\$0	\$0	\$952,568,052	-\$66,803,760
Pessimistic (With Covid)										
2019	\$148,006,505	\$0	\$173,510,889	\$0	\$0	\$0	\$0	\$0	\$321,517,394	\$0
2020	\$135,291,602	-\$20,129,206	\$184,157,798	\$0	\$0	\$0	\$0	\$0	\$319,449,400	-\$20,129,206
2021	\$91,757,897	-\$71,448,630	\$194,913,564	-\$155,721	\$0	\$0	\$0	\$0	\$286,671,462	-\$71,604,351
Pessimistic (With Covid) Total	\$375,056,005	-\$91,577,836	\$552,582,251	-\$155,721	\$0	\$0	\$0	\$0	\$927,638,256	-\$91,733,557

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$148,006,505	\$0	\$173,510,889	\$0	\$0	\$0	\$0	\$0	\$321,517,394	\$0
2020	\$141,016,623	-\$14,404,186	\$184,157,798	\$0	\$0	\$0	\$0	\$0	\$325,174,420	-\$14,404,186
2021	\$140,605,409	-\$22,601,118	\$194,975,311	-\$93,974	\$0	\$0	\$0	\$0	\$335,580,720	-\$22,695,093
Optimistic (With Covid) Total	\$429,628,536	-\$37,005,304	\$552,643,998	-\$93,974	\$0	\$0	\$0	\$0	\$982,272,534	-\$37,099,278
Sheriff										
Orleans Parish Sheriff										
Baseline (Without Covid)										
2019	\$0		\$10,040,301		\$0		\$0		\$10,040,301	
2020	\$0		\$11,306,654		\$0		\$0		\$11,306,654	
2021	\$0		\$11,976,582		\$0		\$0		\$11,976,582	
Baseline (Without Covid) Total	\$0		\$33,323,536		\$0		\$0		\$33,323,536	
Average (With Covid)										
2019	\$0	\$0	\$10,040,301	\$0	\$0	\$0	\$0	\$0	\$10,040,301	\$0
2020	\$0	\$0	\$11,306,654	\$0	\$0	\$0	\$0	\$0	\$11,306,654	\$0
2021	\$0	\$0	\$11,968,759	-\$7,823	\$0	\$0	\$0	\$0	\$11,968,759	-\$7,823
Average (With Covid) Total	\$0	\$0	\$33,315,714	-\$7,823	\$0	\$0	\$0	\$0	\$33,315,714	-\$7,823
Pessimistic (With Covid)										
2019	\$0	\$0	\$10,040,301	\$0	\$0	\$0	\$0	\$0	\$10,040,301	\$0
2020	\$0	\$0	\$11,306,654	\$0	\$0	\$0	\$0	\$0	\$11,306,654	\$0
2021	\$0	\$0	\$11,967,021	-\$9,561	\$0	\$0	\$0	\$0	\$11,967,021	-\$9,561
Pessimistic (With Covid) Total	\$0	\$0	\$33,313,976	-\$9,561	\$0	\$0	\$0	\$0	\$33,313,976	-\$9,561
Optimistic (With Covid)										
2019	\$0	\$0	\$10,040,301	\$0	\$0	\$0	\$0	\$0	\$10,040,301	\$0
2020	\$0	\$0	\$11,306,654	\$0	\$0	\$0	\$0	\$0	\$11,306,654	\$0
2021	\$0	\$0	\$11,970,812	-\$5,770	\$0	\$0	\$0	\$0	\$11,970,812	-\$5,770
Optimistic (With Covid) Total	\$0	\$0	\$33,317,767	-\$5,770	\$0	\$0	\$0	\$0	\$33,317,767	-\$5,770

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Ouachita										
Municipalities										
City of Monroe										
Baseline (Without Covid)										
2019	\$67,238,351		\$12,462,489		\$0		\$0		\$79,700,841	
2020	\$66,504,456		\$12,674,219		\$0		\$0		\$79,178,674	
2021	\$65,778,570		\$12,938,085		\$0		\$0		\$78,716,655	
Baseline (Without Covid) Total	\$199,521,377		\$38,074,793		\$0		\$0		\$237,596,170	
Average (With Covid)										
2019	\$67,238,351	\$0	\$12,462,489	\$0	\$0	\$0	\$0	\$0	\$79,700,841	\$0
2020	\$63,645,471	-\$2,858,985	\$12,674,219	\$0	\$0	\$0	\$0	\$0	\$76,319,689	-\$2,858,985
2021	\$61,164,349	-\$4,614,221	\$12,928,665	-\$9,419	\$0	\$0	\$0	\$0	\$74,093,014	-\$4,623,640
Average (With Covid) Total	\$192,048,171	-\$7,473,206	\$38,065,373	-\$9,419	\$0	\$0	\$0	\$0	\$230,113,545	-\$7,482,625
Pessimistic (With Covid)										
2019	\$67,238,351	\$0	\$12,462,489	\$0	\$0	\$0	\$0	\$0	\$79,700,841	\$0
2020	\$62,840,448	-\$3,664,007	\$12,674,219	\$0	\$0	\$0	\$0	\$0	\$75,514,667	-\$3,664,007
2021	\$58,639,774	-\$7,138,796	\$12,925,688	-\$12,397	\$0	\$0	\$0	\$0	\$71,565,462	-\$7,151,193
Pessimistic (With Covid) Total	\$188,718,574	-\$10,802,803	\$38,062,395	-\$12,397	\$0	\$0	\$0	\$0	\$226,780,970	-\$10,815,200
Optimistic (With Covid)										
2019	\$67,238,351	\$0	\$12,462,489	\$0	\$0	\$0	\$0	\$0	\$79,700,841	\$0
2020	\$64,501,266	-\$2,003,190	\$12,674,219	\$0	\$0	\$0	\$0	\$0	\$77,175,484	-\$2,003,190
2021	\$64,150,386	-\$1,628,184	\$12,932,425	-\$5,660	\$0	\$0	\$0	\$0	\$77,082,811	-\$1,633,844
Optimistic (With Covid) Total	\$195,890,003	-\$3,631,374	\$38,069,133	-\$5,660	\$0	\$0	\$0	\$0	\$233,959,136	-\$3,637,034
City of West Monroe										
Baseline (Without Covid)										
2019	\$19,702,488		\$1,390,646		\$0		\$0		\$21,093,134	
2020	\$19,487,438		\$1,414,272		\$0		\$0		\$20,901,710	
2021	\$19,274,736		\$1,443,716		\$0		\$0		\$20,718,452	
Baseline (Without Covid) Total	\$58,464,661		\$4,248,634		\$0		\$0		\$62,713,295	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$19,702,488	\$0	\$1,390,646	\$0	\$0	\$0	\$0	\$0	\$21,093,134	\$0
2020	\$18,871,187	-\$616,251	\$1,414,272	\$0	\$0	\$0	\$0	\$0	\$20,285,459	-\$616,251
2021	\$18,124,471	-\$1,150,264	\$1,442,665	-\$1,051	\$0	\$0	\$0	\$0	\$19,567,136	-\$1,151,316
Average (With Covid) Total	\$56,698,146	-\$1,766,516	\$4,247,583	-\$1,051	\$0	\$0	\$0	\$0	\$60,945,729	-\$1,767,567
Pessimistic (With Covid)										
2019	\$19,702,488	\$0	\$1,390,646	\$0	\$0	\$0	\$0	\$0	\$21,093,134	\$0
2020	\$18,643,954	-\$843,484	\$1,414,272	\$0	\$0	\$0	\$0	\$0	\$20,058,226	-\$843,484
2021	\$17,403,573	-\$1,871,163	\$1,442,333	-\$1,383	\$0	\$0	\$0	\$0	\$18,845,906	-\$1,872,546
Pessimistic (With Covid) Total	\$55,750,014	-\$2,714,647	\$4,247,251	-\$1,383	\$0	\$0	\$0	\$0	\$59,997,265	-\$2,716,030
Optimistic (With Covid)										
2019	\$19,702,488	\$0	\$1,390,646	\$0	\$0	\$0	\$0	\$0	\$21,093,134	\$0
2020	\$19,113,410	-\$374,028	\$1,414,272	\$0	\$0	\$0	\$0	\$0	\$20,527,682	-\$374,028
2021	\$18,954,014	-\$320,722	\$1,443,084	-\$632	\$0	\$0	\$0	\$0	\$20,397,099	-\$321,353
Optimistic (With Covid) Total	\$57,769,912	-\$694,749	\$4,248,003	-\$632	\$0	\$0	\$0	\$0	\$62,017,915	-\$695,381
Town of Richwood										
Baseline (Without Covid)										
2019	\$280,763		\$81,796		\$0		\$0		\$362,559	
2020	\$277,698		\$83,186		\$0		\$0		\$360,884	
2021	\$274,667		\$84,918		\$0		\$0		\$359,585	
Baseline (Without Covid) Total	\$833,129		\$249,900		\$0		\$0		\$1,083,028	
Average (With Covid)										
2019	\$280,763	\$0	\$81,796	\$0	\$0	\$0	\$0	\$0	\$362,559	\$0
2020	\$264,609	-\$13,089	\$83,186	\$0	\$0	\$0	\$0	\$0	\$347,795	-\$13,089
2021	\$253,974	-\$20,693	\$84,856	-\$62	\$0	\$0	\$0	\$0	\$338,830	-\$20,755
Average (With Covid) Total	\$799,347	-\$33,782	\$249,838	-\$62	\$0	\$0	\$0	\$0	\$1,049,185	-\$33,844
Pessimistic (With Covid)										
2019	\$280,763	\$0	\$81,796	\$0	\$0	\$0	\$0	\$0	\$362,559	\$0
2020	\$260,428	-\$17,270	\$83,186	\$0	\$0	\$0	\$0	\$0	\$343,614	-\$17,270
2021	\$242,113	-\$32,555	\$84,836	-\$81	\$0	\$0	\$0	\$0	\$326,949	-\$32,636
Pessimistic (With Covid) Total	\$783,304	-\$49,825	\$249,818	-\$81	\$0	\$0	\$0	\$0	\$1,033,122	-\$49,906

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$280,763	\$0	\$81,796	\$0	\$0	\$0	\$0	\$0	\$362,559	\$0
2020	\$268,965	-\$8,734	\$83,186	\$0	\$0	\$0	\$0	\$0	\$352,150	-\$8,734
2021	\$268,780	-\$5,887	\$84,881	-\$37	\$0	\$0	\$0	\$0	\$353,661	-\$5,924
Optimistic (With Covid) Total	\$818,508	-\$14,621	\$249,863	-\$37	\$0	\$0	\$0	\$0	\$1,068,371	-\$14,658
Town of Sterlington										
Baseline (Without Covid)										
2019	\$569,231		\$100,880		\$0		\$0		\$670,112	
2020	\$563,018		\$102,594		\$0		\$0		\$665,612	
2021	\$556,873		\$104,730		\$0		\$0		\$661,603	
Baseline (Without Covid) Total	\$1,689,122		\$308,205		\$0		\$0		\$1,997,327	
Average (With Covid)										
2019	\$569,231	\$0	\$100,880	\$0	\$0	\$0	\$0	\$0	\$670,112	\$0
2020	\$531,773	-\$31,245	\$102,594	\$0	\$0	\$0	\$0	\$0	\$634,367	-\$31,245
2021	\$511,229	-\$45,644	\$104,654	-\$76	\$0	\$0	\$0	\$0	\$615,883	-\$45,720
Average (With Covid) Total	\$1,612,233	-\$76,890	\$308,129	-\$76	\$0	\$0	\$0	\$0	\$1,920,361	-\$76,966
Pessimistic (With Covid)										
2019	\$569,231	\$0	\$100,880	\$0	\$0	\$0	\$0	\$0	\$670,112	\$0
2020	\$522,301	-\$40,717	\$102,594	\$0	\$0	\$0	\$0	\$0	\$624,895	-\$40,717
2021	\$485,912	-\$70,961	\$104,630	-\$100	\$0	\$0	\$0	\$0	\$590,542	-\$71,061
Pessimistic (With Covid) Total	\$1,577,444	-\$111,678	\$308,105	-\$100	\$0	\$0	\$0	\$0	\$1,885,549	-\$111,778
Optimistic (With Covid)										
2019	\$569,231	\$0	\$100,880	\$0	\$0	\$0	\$0	\$0	\$670,112	\$0
2020	\$541,549	-\$21,469	\$102,594	\$0	\$0	\$0	\$0	\$0	\$644,143	-\$21,469
2021	\$543,848	-\$13,025	\$104,684	-\$46	\$0	\$0	\$0	\$0	\$648,533	-\$13,070
Optimistic (With Covid) Total	\$1,654,628	-\$34,494	\$308,159	-\$46	\$0	\$0	\$0	\$0	\$1,962,787	-\$34,540

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Parish Governing Authorities										
Ouachita Parish Police Jury										
Baseline (Without Covid)										
2019	\$19,575,200		\$39,398,423		\$265		\$223,319		\$59,197,207	
2020	\$19,361,540		\$40,067,776		\$265		\$134,866		\$59,564,446	
2021	\$19,150,211		\$40,901,952		\$265		\$115,462		\$60,167,890	
Baseline (Without Covid) Total	\$58,086,951		\$120,368,151		\$794		\$473,647		\$178,929,543	
Average (With Covid)										
2019	\$19,575,200	\$0	\$39,398,423	\$0	\$265	\$0	\$223,319	\$0	\$59,197,207	\$0
2020	\$18,101,763	-\$1,259,777	\$40,067,776	\$0	\$229	-\$35	\$131,726	-\$3,140	\$58,301,494	-\$1,262,952
2021	\$17,435,348	-\$1,714,864	\$40,872,174	-\$29,778	\$175	-\$89	\$106,081	-\$9,381	\$58,413,778	-\$1,754,111
Average (With Covid) Total	\$55,112,311	-\$2,974,640	\$120,338,373	-\$29,778	\$669	-\$124	\$461,126	-\$12,521	\$175,912,479	-\$3,017,063
Pessimistic (With Covid)										
2019	\$19,575,200	\$0	\$39,398,423	\$0	\$265	\$0	\$223,319	\$0	\$59,197,207	\$0
2020	\$17,736,923	-\$1,624,617	\$40,067,776	\$0	\$226	-\$39	\$131,210	-\$3,656	\$57,936,135	-\$1,628,311
2021	\$16,514,841	-\$2,635,370	\$40,862,760	-\$39,192	\$125	-\$140	\$100,545	-\$14,917	\$57,478,271	-\$2,689,618
Pessimistic (With Covid) Total	\$53,826,964	-\$4,259,987	\$120,328,959	-\$39,192	\$615	-\$178	\$455,075	-\$18,572	\$174,611,614	-\$4,317,929
Optimistic (With Covid)										
2019	\$19,575,200	\$0	\$39,398,423	\$0	\$265	\$0	\$223,319	\$0	\$59,197,207	\$0
2020	\$18,475,188	-\$886,352	\$40,067,776	\$0	\$233	-\$32	\$132,242	-\$2,624	\$58,675,439	-\$889,007
2021	\$18,659,447	-\$490,764	\$40,884,059	-\$17,893	\$167	-\$97	\$106,440	-\$9,022	\$59,650,113	-\$517,777
Optimistic (With Covid) Total	\$56,709,835	-\$1,377,116	\$120,350,258	-\$17,893	\$665	-\$129	\$462,001	-\$11,646	\$177,522,758	-\$1,406,784
School Boards										
City of Monroe School Board										
Baseline (Without Covid)										
2019	\$28,593,192		\$14,321,903		\$0		\$0		\$42,915,095	
2020	\$28,809,680		\$17,147,888		\$0		\$0		\$45,957,568	
2021	\$28,495,227		\$17,504,891		\$0		\$0		\$46,000,118	
Baseline (Without Covid) Total	\$85,898,099		\$48,974,682		\$0		\$0		\$134,872,781	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$28,593,192	\$0	\$14,321,903	\$0	\$0	\$0	\$0	\$0	\$42,915,095	\$0
2020	\$27,646,278	-\$1,163,402	\$17,147,888	\$0	\$0	\$0	\$0	\$0	\$44,794,165	-\$1,163,402
2021	\$26,500,877	-\$1,994,350	\$17,492,147	-\$12,744	\$0	\$0	\$0	\$0	\$43,993,024	-\$2,007,094
Average (With Covid) Total	\$82,740,346	-\$3,157,752	\$48,961,938	-\$12,744	\$0	\$0	\$0	\$0	\$131,702,284	-\$3,170,496
Pessimistic (With Covid)										
2019	\$28,593,192	\$0	\$14,321,903	\$0	\$0	\$0	\$0	\$0	\$42,915,095	\$0
2020	\$27,253,556	-\$1,556,124	\$17,147,888	\$0	\$0	\$0	\$0	\$0	\$44,401,444	-\$1,556,124
2021	\$25,322,677	-\$3,172,550	\$17,488,118	-\$16,773	\$0	\$0	\$0	\$0	\$42,810,795	-\$3,189,323
Pessimistic (With Covid) Total	\$81,169,425	-\$4,728,674	\$48,957,909	-\$16,773	\$0	\$0	\$0	\$0	\$130,127,334	-\$4,745,447
Optimistic (With Covid)										
2019	\$28,593,192	\$0	\$14,321,903	\$0	\$0	\$0	\$0	\$0	\$42,915,095	\$0
2020	\$28,059,009	-\$750,671	\$17,147,888	\$0	\$0	\$0	\$0	\$0	\$45,206,896	-\$750,671
2021	\$27,929,489	-\$565,738	\$17,497,234	-\$7,658	\$0	\$0	\$0	\$0	\$45,426,723	-\$573,396
Optimistic (With Covid) Total	\$84,581,690	-\$1,316,409	\$48,967,024	-\$7,658	\$0	\$0	\$0	\$0	\$133,548,714	-\$1,324,067
Ouachita Parish School Board										
Baseline (Without Covid)										
2019	\$45,653,738		\$29,104,114		\$0		\$0		\$74,757,852	
2020	\$44,362,567		\$27,863,387		\$0		\$0		\$72,225,955	
2021	\$43,878,357		\$28,443,478		\$0		\$0		\$72,321,835	
Baseline (Without Covid) Total	\$133,894,663		\$85,410,980		\$0		\$0		\$219,305,642	
Average (With Covid)										
2019	\$45,653,738	\$0	\$29,104,114	\$0	\$0	\$0	\$0	\$0	\$74,757,852	\$0
2020	\$42,448,643	-\$1,913,925	\$27,863,387	\$0	\$0	\$0	\$0	\$0	\$70,312,030	-\$1,913,925
2021	\$40,711,381	-\$3,166,976	\$28,422,771	-\$20,708	\$0	\$0	\$0	\$0	\$69,134,152	-\$3,187,684
Average (With Covid) Total	\$128,813,762	-\$5,080,901	\$85,390,272	-\$20,708	\$0	\$0	\$0	\$0	\$214,204,034	-\$5,101,608
Pessimistic (With Covid)										
2019	\$45,653,738	\$0	\$29,104,114	\$0	\$0	\$0	\$0	\$0	\$74,757,852	\$0
2020	\$41,818,054	-\$2,544,514	\$27,863,387	\$0	\$0	\$0	\$0	\$0	\$69,681,441	-\$2,544,514
2021	\$38,864,153	-\$5,014,204	\$28,416,224	-\$27,254	\$0	\$0	\$0	\$0	\$67,280,377	-\$5,041,458
Pessimistic (With Covid) Total	\$126,335,945	-\$7,558,718	\$85,383,725	-\$27,254	\$0	\$0	\$0	\$0	\$211,719,670	-\$7,585,972

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$45,653,738	\$0	\$29,104,114	\$0	\$0	\$0	\$0	\$0	\$74,757,852	\$0
2020	\$43,108,798	-\$1,253,769	\$27,863,387	\$0	\$0	\$0	\$0	\$0	\$70,972,185	-\$1,253,769
2021	\$42,978,876	-\$899,481	\$28,431,035	-\$12,443	\$0	\$0	\$0	\$0	\$71,409,911	-\$911,924
Optimistic (With Covid) Total	\$131,741,412	-\$2,153,250	\$85,398,536	-\$12,443	\$0	\$0	\$0	\$0	\$217,139,949	-\$2,165,693
Sheriff										
Ouachita Parish Sheriff										
Baseline (Without Covid)										
2019	\$13,567,754		\$4,224,368		\$0		\$0		\$17,792,122	
2020	\$13,001,443		\$4,474,101		\$0		\$0		\$17,475,545	
2021	\$12,859,535		\$4,567,248		\$0		\$0		\$17,426,783	
Baseline (Without Covid) Total	\$39,428,732		\$13,265,717		\$0		\$0		\$52,694,449	
Average (With Covid)										
2019	\$13,567,754	\$0	\$4,224,368	\$0	\$0	\$0	\$0	\$0	\$17,792,122	\$0
2020	\$12,468,891	-\$532,552	\$4,474,101	\$0	\$0	\$0	\$0	\$0	\$16,942,992	-\$532,552
2021	\$11,953,613	-\$905,921	\$4,563,923	-\$3,325	\$0	\$0	\$0	\$0	\$16,517,536	-\$909,246
Average (With Covid) Total	\$37,990,259	-\$1,438,474	\$13,262,392	-\$3,325	\$0	\$0	\$0	\$0	\$51,252,651	-\$1,441,799
Pessimistic (With Covid)										
2019	\$13,567,754	\$0	\$4,224,368	\$0	\$0	\$0	\$0	\$0	\$17,792,122	\$0
2020	\$12,290,072	-\$711,371	\$4,474,101	\$0	\$0	\$0	\$0	\$0	\$16,764,174	-\$711,371
2021	\$11,419,881	-\$1,439,654	\$4,562,872	-\$4,376	\$0	\$0	\$0	\$0	\$15,982,752	-\$1,444,030
Pessimistic (With Covid) Total	\$37,277,707	-\$2,151,025	\$13,261,341	-\$4,376	\$0	\$0	\$0	\$0	\$50,539,048	-\$2,155,401
Optimistic (With Covid)										
2019	\$13,567,754	\$0	\$4,224,368	\$0	\$0	\$0	\$0	\$0	\$17,792,122	\$0
2020	\$12,656,663	-\$344,780	\$4,474,101	\$0	\$0	\$0	\$0	\$0	\$17,130,765	-\$344,780
2021	\$12,602,484	-\$257,051	\$4,565,250	-\$1,998	\$0	\$0	\$0	\$0	\$17,167,734	-\$259,049
Optimistic (With Covid) Total	\$38,826,901	-\$601,831	\$13,263,719	-\$1,998	\$0	\$0	\$0	\$0	\$52,090,621	-\$603,829

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Plaquemines										
Parish Governing Authorities										
Plaquemines Parish Government										
Baseline (Without Covid)										
2019	\$12,465,247		\$14,208,446		\$7,863,607		\$1,037,211		\$35,574,511	
2020	\$12,135,810		\$14,319,898		\$7,863,607		\$1,062,658		\$35,381,973	
2021	\$11,815,079		\$14,167,189		\$7,863,607		\$1,083,734		\$34,929,609	
Baseline (Without Covid) Total	\$36,416,136		\$42,695,533		\$23,590,821		\$3,183,602		\$105,886,092	
Average (With Covid)										
2019	\$12,465,247	\$0	\$14,208,446	\$0	\$7,863,607	\$0	\$1,037,211	\$0	\$35,574,511	\$0
2020	\$11,388,035	-\$747,775	\$14,319,898	\$0	\$6,815,368	-\$1,048,239	\$1,062,658	\$0	\$33,585,959	-\$1,796,014
2021	\$9,944,533	-\$1,870,546	\$14,114,665	-\$52,524	\$5,212,219	-\$2,651,388	\$1,083,734	\$0	\$30,355,151	-\$4,574,458
Average (With Covid) Total	\$33,797,816	-\$2,618,320	\$42,643,009	-\$52,524	\$19,891,194	-\$3,699,627	\$3,183,602	\$0	\$99,515,621	-\$6,370,471
Pessimistic (With Covid)										
2019	\$12,465,247	\$0	\$14,208,446	\$0	\$7,863,607	\$0	\$1,037,211	\$0	\$35,574,511	\$0
2020	\$11,241,528	-\$894,282	\$14,319,898	\$0	\$6,707,182	-\$1,156,425	\$1,062,658	\$0	\$33,331,266	-\$2,050,706
2021	\$9,038,047	-\$2,777,032	\$14,104,735	-\$62,455	\$3,715,945	-\$4,147,662	\$1,083,734	\$0	\$27,942,460	-\$6,987,148
Pessimistic (With Covid) Total	\$32,744,822	-\$3,671,314	\$42,633,079	-\$62,455	\$18,286,734	-\$5,304,087	\$3,183,602	\$0	\$96,848,238	-\$9,037,855
Optimistic (With Covid)										
2019	\$12,465,247	\$0	\$14,208,446	\$0	\$7,863,607	\$0	\$1,037,211	\$0	\$35,574,511	\$0
2020	\$11,544,960	-\$590,849	\$14,319,898	\$0	\$6,923,884	-\$939,724	\$1,062,658	\$0	\$33,851,400	-\$1,530,573
2021	\$10,671,228	-\$1,143,851	\$14,126,335	-\$40,854	\$4,970,323	-\$2,893,284	\$1,083,734	\$0	\$30,851,620	-\$4,077,989
Optimistic (With Covid) Total	\$34,681,436	-\$1,734,700	\$42,654,679	-\$40,854	\$19,757,813	-\$3,833,008	\$3,183,602	\$0	\$100,277,530	-\$5,608,562
School Boards										
Plaquemines Parish School Board										
Baseline (Without Covid)										
2019	\$16,883,890		\$25,979,625		\$0		\$0		\$42,863,515	
2020	\$14,035,245		\$24,043,524		\$0		\$0		\$38,078,769	
2021	\$13,664,315		\$23,787,122		\$0		\$0		\$37,451,436	
Baseline (Without Covid) Total	\$44,583,450		\$73,810,270		\$0		\$0		\$118,393,720	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$16,883,890	\$0	\$25,979,625	\$0	\$0	\$0	\$0	\$0	\$42,863,515	\$0
2020	\$13,214,788	-\$820,457	\$24,043,524	\$0	\$0	\$0	\$0	\$0	\$37,258,312	-\$820,457
2021	\$11,570,885	-\$2,093,429	\$23,698,932	-\$88,189	\$0	\$0	\$0	\$0	\$35,269,818	-\$2,181,619
Average (With Covid) Total	\$41,669,563	-\$2,913,886	\$73,722,081	-\$88,189	\$0	\$0	\$0	\$0	\$115,391,644	-\$3,002,076
Pessimistic (With Covid)										
2019	\$16,883,890	\$0	\$25,979,625	\$0	\$0	\$0	\$0	\$0	\$42,863,515	\$0
2020	\$13,032,869	-\$1,002,376	\$24,043,524	\$0	\$0	\$0	\$0	\$0	\$37,076,392	-\$1,002,376
2021	\$10,515,639	-\$3,148,676	\$23,682,259	-\$104,863	\$0	\$0	\$0	\$0	\$34,197,897	-\$3,253,539
Pessimistic (With Covid) Total	\$40,432,397	-\$4,151,052	\$73,705,407	-\$104,863	\$0	\$0	\$0	\$0	\$114,137,805	-\$4,255,915
Optimistic (With Covid)										
2019	\$16,883,890	\$0	\$25,979,625	\$0	\$0	\$0	\$0	\$0	\$42,863,515	\$0
2020	\$13,408,498	-\$626,747	\$24,043,524	\$0	\$0	\$0	\$0	\$0	\$37,452,021	-\$626,747
2021	\$12,423,523	-\$1,240,792	\$23,718,526	-\$68,596	\$0	\$0	\$0	\$0	\$36,142,049	-\$1,309,388
Optimistic (With Covid) Total	\$42,715,911	-\$1,867,539	\$73,741,675	-\$68,596	\$0	\$0	\$0	\$0	\$116,457,585	-\$1,936,135
Sheriff										
Plaquemines Parish Sheriff										
Baseline (Without Covid)										
2019	\$0		\$16,911,228		\$0		\$0		\$16,911,228	
2020	\$0		\$16,919,086		\$0		\$0		\$16,919,086	
2021	\$0		\$16,738,659		\$0		\$0		\$16,738,659	
Baseline (Without Covid) Total	\$0		\$50,568,973		\$0		\$0		\$50,568,973	
Average (With Covid)										
2019	\$0	\$0	\$16,911,228	\$0	\$0	\$0	\$0	\$0	\$16,911,228	\$0
2020	\$0	\$0	\$16,919,086	\$0	\$0	\$0	\$0	\$0	\$16,919,086	\$0
2021	\$0	\$0	\$16,676,602	-\$62,058	\$0	\$0	\$0	\$0	\$16,676,602	-\$62,058
Average (With Covid) Total	\$0	\$0	\$50,506,916	-\$62,058	\$0	\$0	\$0	\$0	\$50,506,916	-\$62,058

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$0	\$0	\$16,911,228	\$0	\$0	\$0	\$0	\$0	\$16,911,228	\$0
2020	\$0	\$0	\$16,919,086	\$0	\$0	\$0	\$0	\$0	\$16,919,086	\$0
2021	\$0	\$0	\$16,664,869	-\$73,791	\$0	\$0	\$0	\$0	\$16,664,869	-\$73,791
Pessimistic (With Covid) Total	\$0	\$0	\$50,495,183	-\$73,791	\$0	\$0	\$0	\$0	\$50,495,183	-\$73,791
Optimistic (With Covid)										
2019	\$0	\$0	\$16,911,228	\$0	\$0	\$0	\$0	\$0	\$16,911,228	\$0
2020	\$0	\$0	\$16,919,086	\$0	\$0	\$0	\$0	\$0	\$16,919,086	\$0
2021	\$0	\$0	\$16,690,390	-\$48,270	\$0	\$0	\$0	\$0	\$16,690,390	-\$48,270
Optimistic (With Covid) Total	\$0	\$0	\$50,520,704	-\$48,270	\$0	\$0	\$0	\$0	\$50,520,704	-\$48,270
Pointe Coupee										
Municipalities										
City of New Roads										
Baseline (Without Covid)										
2019	\$1,400,161		\$325,157		\$0		\$0		\$1,725,319	
2020	\$1,428,529		\$313,967		\$0		\$0		\$1,742,496	
2021	\$1,457,471		\$311,485		\$0		\$0		\$1,768,956	
Baseline (Without Covid) Total	\$4,286,161		\$950,609		\$0		\$0		\$5,236,770	
Average (With Covid)										
2019	\$1,400,161	\$0	\$325,157	\$0	\$0	\$0	\$0	\$0	\$1,725,319	\$0
2020	\$1,390,099	-\$38,430	\$313,967	\$0	\$0	\$0	\$0	\$0	\$1,704,065	-\$38,430
2021	\$1,337,490	-\$119,981	\$311,169	-\$315	\$0	\$0	\$0	\$0	\$1,648,659	-\$120,296
Average (With Covid) Total	\$4,127,750	-\$158,411	\$950,293	-\$315	\$0	\$0	\$0	\$0	\$5,078,043	-\$158,727
Pessimistic (With Covid)										
2019	\$1,400,161	\$0	\$325,157	\$0	\$0	\$0	\$0	\$0	\$1,725,319	\$0
2020	\$1,364,260	-\$64,268	\$313,967	\$0	\$0	\$0	\$0	\$0	\$1,678,227	-\$64,268
2021	\$1,251,821	-\$205,649	\$311,079	-\$405	\$0	\$0	\$0	\$0	\$1,562,901	-\$206,055
Pessimistic (With Covid) Total	\$4,016,243	-\$269,918	\$950,203	-\$405	\$0	\$0	\$0	\$0	\$4,966,447	-\$270,323

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$1,400,161	\$0	\$325,157	\$0	\$0	\$0	\$0	\$0	\$1,725,319	\$0
2020	\$1,417,061	-\$11,468	\$313,967	\$0	\$0	\$0	\$0	\$0	\$1,731,028	-\$11,468
2021	\$1,438,293	-\$19,177	\$311,282	-\$203	\$0	\$0	\$0	\$0	\$1,749,576	-\$19,380
Optimistic (With Covid) Total	\$4,255,516	-\$30,645	\$950,406	-\$203	\$0	\$0	\$0	\$0	\$5,205,922	-\$30,848
Town of Fordoche										
Baseline (Without Covid)										
2019	\$45,626		\$44,648		\$0		\$0		\$90,273	
2020	\$46,550		\$43,111		\$0		\$0		\$89,661	
2021	\$47,493		\$42,770		\$0		\$0		\$90,264	
Baseline (Without Covid) Total	\$139,669		\$130,530		\$0		\$0		\$270,198	
Average (With Covid)										
2019	\$45,626	\$0	\$44,648	\$0	\$0	\$0	\$0	\$0	\$90,273	\$0
2020	\$42,172	-\$4,378	\$43,111	\$0	\$0	\$0	\$0	\$0	\$85,283	-\$4,378
2021	\$41,149	-\$6,344	\$42,727	-\$43	\$0	\$0	\$0	\$0	\$83,876	-\$6,387
Average (With Covid) Total	\$128,947	-\$10,722	\$130,486	-\$43	\$0	\$0	\$0	\$0	\$259,433	-\$10,765
Pessimistic (With Covid)										
2019	\$45,626	\$0	\$44,648	\$0	\$0	\$0	\$0	\$0	\$90,273	\$0
2020	\$40,662	-\$5,888	\$43,111	\$0	\$0	\$0	\$0	\$0	\$83,773	-\$5,888
2021	\$37,562	-\$9,931	\$42,715	-\$56	\$0	\$0	\$0	\$0	\$80,277	-\$9,986
Pessimistic (With Covid) Total	\$123,850	-\$15,819	\$130,474	-\$56	\$0	\$0	\$0	\$0	\$254,324	-\$15,875
Optimistic (With Covid)										
2019	\$45,626	\$0	\$44,648	\$0	\$0	\$0	\$0	\$0	\$90,273	\$0
2020	\$43,687	-\$2,863	\$43,111	\$0	\$0	\$0	\$0	\$0	\$86,798	-\$2,863
2021	\$46,324	-\$1,169	\$42,743	-\$28	\$0	\$0	\$0	\$0	\$89,067	-\$1,197
Optimistic (With Covid) Total	\$135,637	-\$4,032	\$130,502	-\$28	\$0	\$0	\$0	\$0	\$266,139	-\$4,060
Town of Livonia										
Baseline (Without Covid)										
2019	\$283,229		\$48,598		\$0		\$0		\$331,828	
2020	\$288,967		\$46,926		\$0		\$0		\$335,893	
2021	\$294,822		\$46,555		\$0		\$0		\$341,377	
Baseline (Without Covid) Total	\$867,019		\$142,079		\$0		\$0		\$1,009,098	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$283,229	\$0	\$48,598	\$0	\$0	\$0	\$0	\$0	\$331,828	\$0
2020	\$279,520	-\$9,447	\$46,926	\$0	\$0	\$0	\$0	\$0	\$326,446	-\$9,447
2021	\$269,248	-\$25,574	\$46,508	-\$47	\$0	\$0	\$0	\$0	\$315,756	-\$25,621
Average (With Covid) Total	\$831,998	-\$35,021	\$142,032	-\$47	\$0	\$0	\$0	\$0	\$974,030	-\$35,068
Pessimistic (With Covid)										
2019	\$283,229	\$0	\$48,598	\$0	\$0	\$0	\$0	\$0	\$331,828	\$0
2020	\$273,935	-\$15,032	\$46,926	\$0	\$0	\$0	\$0	\$0	\$320,861	-\$15,032
2021	\$251,493	-\$43,329	\$46,494	-\$61	\$0	\$0	\$0	\$0	\$297,988	-\$43,389
Pessimistic (With Covid) Total	\$808,658	-\$58,361	\$142,019	-\$61	\$0	\$0	\$0	\$0	\$950,677	-\$58,421
Optimistic (With Covid)										
2019	\$283,229	\$0	\$48,598	\$0	\$0	\$0	\$0	\$0	\$331,828	\$0
2020	\$285,315	-\$3,653	\$46,926	\$0	\$0	\$0	\$0	\$0	\$332,241	-\$3,653
2021	\$290,651	-\$4,171	\$46,525	-\$30	\$0	\$0	\$0	\$0	\$337,176	-\$4,201
Optimistic (With Covid) Total	\$859,196	-\$7,823	\$142,049	-\$30	\$0	\$0	\$0	\$0	\$1,001,245	-\$7,853
Village of Morganza										
Baseline (Without Covid)										
2019	\$48,130		\$24,625		\$0		\$0		\$72,754	
2020	\$49,105		\$23,777		\$0		\$0		\$72,882	
2021	\$50,100		\$23,589		\$0		\$0		\$73,689	
Baseline (Without Covid) Total	\$147,334		\$71,991		\$0		\$0		\$219,326	
Average (With Covid)										
2019	\$48,130	\$0	\$24,625	\$0	\$0	\$0	\$0	\$0	\$72,754	\$0
2020	\$46,594	-\$2,511	\$23,777	\$0	\$0	\$0	\$0	\$0	\$70,372	-\$2,511
2021	\$45,049	-\$5,051	\$23,565	-\$24	\$0	\$0	\$0	\$0	\$68,614	-\$5,075
Average (With Covid) Total	\$139,773	-\$7,561	\$71,967	-\$24	\$0	\$0	\$0	\$0	\$211,740	-\$7,585
Pessimistic (With Covid)										
2019	\$48,130	\$0	\$24,625	\$0	\$0	\$0	\$0	\$0	\$72,754	\$0
2020	\$45,452	-\$3,653	\$23,777	\$0	\$0	\$0	\$0	\$0	\$69,229	-\$3,653
2021	\$41,802	-\$8,298	\$23,559	-\$31	\$0	\$0	\$0	\$0	\$65,360	-\$8,329
Pessimistic (With Covid) Total	\$135,383	-\$11,951	\$71,961	-\$31	\$0	\$0	\$0	\$0	\$207,344	-\$11,982

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$48,130	\$0	\$24,625	\$0	\$0	\$0	\$0	\$0	\$72,754	\$0
2020	\$47,763	-\$1,342	\$23,777	\$0	\$0	\$0	\$0	\$0	\$71,541	-\$1,342
2021	\$49,233	-\$866	\$23,574	-\$15	\$0	\$0	\$0	\$0	\$72,807	-\$882
Optimistic (With Covid) Total	\$145,126	-\$2,208	\$71,976	-\$15	\$0	\$0	\$0	\$0	\$217,102	-\$2,223
Parish Governing Authorities										
Pointe Coupee Parish Police Jury										
Baseline (Without Covid)										
2019	\$3,919,835		\$1,681,706		\$6,503		\$666,139		\$6,274,183	
2020	\$3,999,251		\$1,623,830		\$6,503		\$487,359		\$6,116,943	
2021	\$4,080,276		\$1,610,993		\$6,503		\$444,842		\$6,142,615	
Baseline (Without Covid) Total	\$11,999,363		\$4,916,530		\$19,508		\$1,598,340		\$18,533,741	
Average (With Covid)										
2019	\$3,919,835	\$0	\$1,681,706	\$0	\$6,503	\$0	\$666,139	\$0	\$6,274,183	\$0
2020	\$3,778,425	-\$220,827	\$1,623,830	\$0	\$5,636	-\$867	\$433,821	-\$53,537	\$5,841,712	-\$275,231
2021	\$3,656,192	-\$424,084	\$1,609,362	-\$1,632	\$4,310	-\$2,193	\$319,101	-\$125,741	\$5,588,965	-\$553,650
Average (With Covid) Total	\$11,354,452	-\$644,911	\$4,914,898	-\$1,632	\$16,449	-\$3,059	\$1,419,061	-\$179,279	\$17,704,860	-\$828,880
Pessimistic (With Covid)										
2019	\$3,919,835	\$0	\$1,681,706	\$0	\$6,503	\$0	\$666,139	\$0	\$6,274,183	\$0
2020	\$3,681,874	-\$317,377	\$1,623,830	\$0	\$5,546	-\$956	\$427,543	-\$59,816	\$5,738,794	-\$378,149
2021	\$3,387,553	-\$692,724	\$1,608,896	-\$2,097	\$3,073	-\$3,430	\$247,385	-\$197,457	\$5,246,907	-\$895,707
Pessimistic (With Covid) Total	\$10,989,262	-\$1,010,101	\$4,914,433	-\$2,097	\$15,122	-\$4,386	\$1,341,067	-\$257,273	\$17,259,884	-\$1,273,857
Optimistic (With Covid)										
2019	\$3,919,835	\$0	\$1,681,706	\$0	\$6,503	\$0	\$666,139	\$0	\$6,274,183	\$0
2020	\$3,876,967	-\$122,284	\$1,623,830	\$0	\$5,726	-\$777	\$440,116	-\$47,243	\$5,946,639	-\$170,304
2021	\$4,006,879	-\$73,398	\$1,609,945	-\$1,048	\$4,110	-\$2,393	\$311,423	-\$133,419	\$5,932,357	-\$210,257
Optimistic (With Covid) Total	\$11,803,681	-\$195,681	\$4,915,482	-\$1,048	\$16,339	-\$3,170	\$1,417,678	-\$180,662	\$18,153,179	-\$380,561

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
School Boards										
Pointe Coupee Parish School Board										
Baseline (Without Covid)										
2019	\$7,018,036		\$8,104,568		\$0		\$0		\$15,122,604	
2020	\$7,160,222		\$8,123,834		\$0		\$0		\$15,284,055	
2021	\$7,305,288		\$8,059,613		\$0		\$0		\$15,364,901	
Baseline (Without Covid) Total	\$21,483,546		\$24,288,014		\$0		\$0		\$45,771,560	
Average (With Covid)										
2019	\$7,018,036	\$0	\$8,104,568	\$0	\$0	\$0	\$0	\$0	\$15,122,604	\$0
2020	\$6,880,740	-\$279,481	\$8,123,834	\$0	\$0	\$0	\$0	\$0	\$15,004,574	-\$279,481
2021	\$6,636,263	-\$669,025	\$8,051,450	-\$8,163	\$0	\$0	\$0	\$0	\$14,687,712	-\$677,188
Average (With Covid) Total	\$20,535,039	-\$948,507	\$24,279,851	-\$8,163	\$0	\$0	\$0	\$0	\$44,814,891	-\$956,669
Pessimistic (With Covid)										
2019	\$7,018,036	\$0	\$8,104,568	\$0	\$0	\$0	\$0	\$0	\$15,122,604	\$0
2020	\$6,732,658	-\$427,564	\$8,123,834	\$0	\$0	\$0	\$0	\$0	\$14,856,491	-\$427,564
2021	\$6,184,772	-\$1,120,516	\$8,049,122	-\$10,491	\$0	\$0	\$0	\$0	\$14,233,893	-\$1,131,007
Pessimistic (With Covid) Total	\$19,935,465	-\$1,548,081	\$24,277,523	-\$10,491	\$0	\$0	\$0	\$0	\$44,212,989	-\$1,558,571
Optimistic (With Covid)										
2019	\$7,018,036	\$0	\$8,104,568	\$0	\$0	\$0	\$0	\$0	\$15,122,604	\$0
2020	\$7,033,571	-\$126,650	\$8,123,834	\$0	\$0	\$0	\$0	\$0	\$15,157,405	-\$126,650
2021	\$7,194,047	-\$111,241	\$8,054,370	-\$5,243	\$0	\$0	\$0	\$0	\$15,248,417	-\$116,483
Optimistic (With Covid) Total	\$21,245,655	-\$237,891	\$24,282,771	-\$5,243	\$0	\$0	\$0	\$0	\$45,528,426	-\$243,134
Sheriff										
Pointe Coupee Parish Sheriff										
Baseline (Without Covid)										
2019	\$0		\$7,551,445		\$0		\$0		\$7,551,445	
2020	\$0		\$7,298,383		\$0		\$0		\$7,298,383	
2021	\$0		\$7,240,687		\$0		\$0		\$7,240,687	
Baseline (Without Covid) Total	\$0		\$22,090,516		\$0		\$0		\$22,090,516	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$0	\$0	\$7,551,445	\$0	\$0	\$0	\$0	\$0	\$7,551,445	\$0
2020	\$0	\$0	\$7,298,383	\$0	\$0	\$0	\$0	\$0	\$7,298,383	\$0
2021	\$0	\$0	\$7,233,354	-\$7,333	\$0	\$0	\$0	\$0	\$7,233,354	-\$7,333
Average (With Covid) Total	\$0	\$0	\$22,083,182	-\$7,333	\$0	\$0	\$0	\$0	\$22,083,182	-\$7,333
Pessimistic (With Covid)										
2019	\$0	\$0	\$7,551,445	\$0	\$0	\$0	\$0	\$0	\$7,551,445	\$0
2020	\$0	\$0	\$7,298,383	\$0	\$0	\$0	\$0	\$0	\$7,298,383	\$0
2021	\$0	\$0	\$7,231,263	-\$9,425	\$0	\$0	\$0	\$0	\$7,231,263	-\$9,425
Pessimistic (With Covid) Total	\$0	\$0	\$22,081,091	-\$9,425	\$0	\$0	\$0	\$0	\$22,081,091	-\$9,425
Optimistic (With Covid)										
2019	\$0	\$0	\$7,551,445	\$0	\$0	\$0	\$0	\$0	\$7,551,445	\$0
2020	\$0	\$0	\$7,298,383	\$0	\$0	\$0	\$0	\$0	\$7,298,383	\$0
2021	\$0	\$0	\$7,235,977	-\$4,710	\$0	\$0	\$0	\$0	\$7,235,977	-\$4,710
Optimistic (With Covid) Total	\$0	\$0	\$22,085,806	-\$4,710	\$0	\$0	\$0	\$0	\$22,085,806	-\$4,710
Rapides										
Municipalities										
City of Alexandria										
Baseline (Without Covid)										
2019	\$41,641,780		\$10,114,739		\$0		\$0		\$51,756,518	
2020	\$41,792,129		\$10,198,752		\$0		\$0		\$51,990,881	
2021	\$41,943,021		\$10,399,415		\$0		\$0		\$52,342,435	
Baseline (Without Covid) Total	\$125,376,929		\$30,712,905		\$0		\$0		\$156,089,834	
Average (With Covid)										
2019	\$41,641,780	\$0	\$10,114,739	\$0	\$0	\$0	\$0	\$0	\$51,756,518	\$0
2020	\$40,493,235	-\$1,298,894	\$10,198,752	\$0	\$0	\$0	\$0	\$0	\$50,691,987	-\$1,298,894
2021	\$39,677,904	-\$2,265,117	\$10,393,131	-\$6,284	\$0	\$0	\$0	\$0	\$50,071,035	-\$2,271,401
Average (With Covid) Total	\$121,812,918	-\$3,564,011	\$30,706,621	-\$6,284	\$0	\$0	\$0	\$0	\$152,519,539	-\$3,570,295

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$41,641,780	\$0	\$10,114,739	\$0	\$0	\$0	\$0	\$0	\$51,756,518	\$0
2020	\$40,000,466	-\$1,791,663	\$10,198,752	\$0	\$0	\$0	\$0	\$0	\$50,199,218	-\$1,791,663
2021	\$38,223,267	-\$3,719,754	\$10,391,095	-\$8,320	\$0	\$0	\$0	\$0	\$48,614,362	-\$3,728,074
Pessimistic (With Covid) Total	\$119,865,512	-\$5,511,417	\$30,704,585	-\$8,320	\$0	\$0	\$0	\$0	\$150,570,098	-\$5,519,737
Optimistic (With Covid)										
2019	\$41,641,780	\$0	\$10,114,739	\$0	\$0	\$0	\$0	\$0	\$51,756,518	\$0
2020	\$41,018,692	-\$773,437	\$10,198,752	\$0	\$0	\$0	\$0	\$0	\$51,217,444	-\$773,437
2021	\$41,377,238	-\$565,783	\$10,395,710	-\$3,705	\$0	\$0	\$0	\$0	\$51,772,948	-\$569,487
Optimistic (With Covid) Total	\$124,037,710	-\$1,339,219	\$30,709,201	-\$3,705	\$0	\$0	\$0	\$0	\$154,746,911	-\$1,342,924
City of Pineville										
Baseline (Without Covid)										
2019	\$11,690,308		\$1,595,269		\$0		\$0		\$13,285,578	
2020	\$11,732,517		\$1,608,519		\$0		\$0		\$13,341,036	
2021	\$11,774,877		\$1,640,167		\$0		\$0		\$13,415,045	
Baseline (Without Covid) Total	\$35,197,703		\$4,843,956		\$0		\$0		\$40,041,659	
Average (With Covid)										
2019	\$11,690,308	\$0	\$1,595,269	\$0	\$0	\$0	\$0	\$0	\$13,285,578	\$0
2020	\$11,362,887	-\$369,630	\$1,608,519	\$0	\$0	\$0	\$0	\$0	\$12,971,406	-\$369,630
2021	\$11,134,970	-\$639,908	\$1,639,176	-\$991	\$0	\$0	\$0	\$0	\$12,774,146	-\$640,899
Average (With Covid) Total	\$34,188,165	-\$1,009,538	\$4,842,965	-\$991	\$0	\$0	\$0	\$0	\$39,031,130	-\$1,010,529
Pessimistic (With Covid)										
2019	\$11,690,308	\$0	\$1,595,269	\$0	\$0	\$0	\$0	\$0	\$13,285,578	\$0
2020	\$11,223,499	-\$509,018	\$1,608,519	\$0	\$0	\$0	\$0	\$0	\$12,832,018	-\$509,018
2021	\$10,725,216	-\$1,049,661	\$1,638,855	-\$1,312	\$0	\$0	\$0	\$0	\$12,364,072	-\$1,050,973
Pessimistic (With Covid) Total	\$33,639,024	-\$1,558,679	\$4,842,644	-\$1,312	\$0	\$0	\$0	\$0	\$38,481,667	-\$1,559,991
Optimistic (With Covid)										
2019	\$11,690,308	\$0	\$1,595,269	\$0	\$0	\$0	\$0	\$0	\$13,285,578	\$0
2020	\$11,511,401	-\$221,116	\$1,608,519	\$0	\$0	\$0	\$0	\$0	\$13,119,920	-\$221,116
2021	\$11,614,832	-\$160,045	\$1,639,583	-\$584	\$0	\$0	\$0	\$0	\$13,254,415	-\$160,630
Optimistic (With Covid) Total	\$34,816,541	-\$381,161	\$4,843,372	-\$584	\$0	\$0	\$0	\$0	\$39,659,913	-\$381,746

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Town of Ball										
Baseline (Without Covid)										
2019	\$961,915		\$90,568		\$0		\$0		\$1,052,483	
2020	\$965,388		\$91,320		\$0		\$0		\$1,056,708	
2021	\$968,874		\$93,117		\$0		\$0		\$1,061,991	
Baseline (Without Covid) Total	\$2,896,176		\$275,005		\$0		\$0		\$3,171,182	
Average (With Covid)										
2019	\$961,915	\$0	\$90,568	\$0	\$0	\$0	\$0	\$0	\$1,052,483	\$0
2020	\$918,238	-\$47,150	\$91,320	\$0	\$0	\$0	\$0	\$0	\$1,009,559	-\$47,150
2021	\$902,758	-\$66,115	\$93,061	-\$56	\$0	\$0	\$0	\$0	\$995,819	-\$66,172
Average (With Covid) Total	\$2,782,912	-\$113,265	\$274,949	-\$56	\$0	\$0	\$0	\$0	\$3,057,861	-\$113,321
Pessimistic (With Covid)										
2019	\$961,915	\$0	\$90,568	\$0	\$0	\$0	\$0	\$0	\$1,052,483	\$0
2020	\$903,243	-\$62,145	\$91,320	\$0	\$0	\$0	\$0	\$0	\$994,564	-\$62,145
2021	\$864,390	-\$104,484	\$93,043	-\$74	\$0	\$0	\$0	\$0	\$957,432	-\$104,558
Pessimistic (With Covid) Total	\$2,729,548	-\$166,629	\$274,931	-\$74	\$0	\$0	\$0	\$0	\$3,004,479	-\$166,703
Optimistic (With Covid)										
2019	\$961,915	\$0	\$90,568	\$0	\$0	\$0	\$0	\$0	\$1,052,483	\$0
2020	\$933,814	-\$31,574	\$91,320	\$0	\$0	\$0	\$0	\$0	\$1,025,135	-\$31,574
2021	\$951,642	-\$17,232	\$93,084	-\$33	\$0	\$0	\$0	\$0	\$1,044,725	-\$17,265
Optimistic (With Covid) Total	\$2,847,371	-\$48,806	\$274,972	-\$33	\$0	\$0	\$0	\$0	\$3,122,343	-\$48,839
Town of Boyce										
Baseline (Without Covid)										
2019	\$569,370		\$148,554		\$0		\$0		\$717,925	
2020	\$571,426		\$149,788		\$0		\$0		\$721,214	
2021	\$573,489		\$152,735		\$0		\$0		\$726,225	
Baseline (Without Covid) Total	\$1,714,286		\$451,078		\$0		\$0		\$2,165,364	
Average (With Covid)										
2019	\$569,370	\$0	\$148,554	\$0	\$0	\$0	\$0	\$0	\$717,925	\$0
2020	\$552,630	-\$18,796	\$149,788	\$0	\$0	\$0	\$0	\$0	\$702,418	-\$18,796
2021	\$541,685	-\$31,805	\$152,643	-\$92	\$0	\$0	\$0	\$0	\$694,328	-\$31,897
Average (With Covid) Total	\$1,663,686	-\$50,600	\$450,986	-\$92	\$0	\$0	\$0	\$0	\$2,114,671	-\$50,693

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$569,370	\$0	\$148,554	\$0	\$0	\$0	\$0	\$0	\$717,925	\$0
2020	\$545,674	-\$25,752	\$149,788	\$0	\$0	\$0	\$0	\$0	\$695,463	-\$25,752
2021	\$521,507	-\$51,982	\$152,613	-\$122	\$0	\$0	\$0	\$0	\$674,121	-\$52,104
Pessimistic (With Covid) Total	\$1,636,552	-\$77,734	\$450,956	-\$122	\$0	\$0	\$0	\$0	\$2,087,508	-\$77,856
Optimistic (With Covid)										
2019	\$569,370	\$0	\$148,554	\$0	\$0	\$0	\$0	\$0	\$717,925	\$0
2020	\$560,023	-\$11,404	\$149,788	\$0	\$0	\$0	\$0	\$0	\$709,811	-\$11,404
2021	\$565,502	-\$7,988	\$152,681	-\$54	\$0	\$0	\$0	\$0	\$718,183	-\$8,042
Optimistic (With Covid) Total	\$1,694,895	-\$19,391	\$451,024	-\$54	\$0	\$0	\$0	\$0	\$2,145,918	-\$19,446
Town of Cheneyville										
Baseline (Without Covid)										
2019	\$178,347		\$14,317		\$0		\$0		\$192,663	
2020	\$178,991		\$14,435		\$0		\$0		\$193,426	
2021	\$179,637		\$14,719		\$0		\$0		\$194,356	
Baseline (Without Covid) Total	\$536,974		\$43,471		\$0		\$0		\$580,446	
Average (With Covid)										
2019	\$178,347	\$0	\$14,317	\$0	\$0	\$0	\$0	\$0	\$192,663	\$0
2020	\$173,599	-\$5,391	\$14,435	\$0	\$0	\$0	\$0	\$0	\$188,035	-\$5,391
2021	\$170,074	-\$9,563	\$14,711	-\$9	\$0	\$0	\$0	\$0	\$184,784	-\$9,572
Average (With Covid) Total	\$522,020	-\$14,954	\$43,462	-\$9	\$0	\$0	\$0	\$0	\$565,482	-\$14,963
Pessimistic (With Covid)										
2019	\$178,347	\$0	\$14,317	\$0	\$0	\$0	\$0	\$0	\$192,663	\$0
2020	\$171,525	-\$7,466	\$14,435	\$0	\$0	\$0	\$0	\$0	\$185,960	-\$7,466
2021	\$163,891	-\$15,745	\$14,708	-\$12	\$0	\$0	\$0	\$0	\$178,599	-\$15,757
Pessimistic (With Covid) Total	\$513,763	-\$23,211	\$43,460	-\$12	\$0	\$0	\$0	\$0	\$557,223	-\$23,223
Optimistic (With Covid)										
2019	\$178,347	\$0	\$14,317	\$0	\$0	\$0	\$0	\$0	\$192,663	\$0
2020	\$175,815	-\$3,175	\$14,435	\$0	\$0	\$0	\$0	\$0	\$190,251	-\$3,175
2021	\$177,255	-\$2,381	\$14,714	-\$5	\$0	\$0	\$0	\$0	\$191,970	-\$2,387
Optimistic (With Covid) Total	\$531,417	-\$5,557	\$43,466	-\$5	\$0	\$0	\$0	\$0	\$574,884	-\$5,562

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Town of Glenmora										
Baseline (Without Covid)										
2019	\$413,026		\$19,439		\$0		\$0		\$432,465	
2020	\$414,517		\$19,601		\$0		\$0		\$434,117	
2021	\$416,013		\$19,986		\$0		\$0		\$436,000	
Baseline (Without Covid) Total	\$1,243,556		\$59,026		\$0		\$0		\$1,302,582	
Average (With Covid)										
2019	\$413,026	\$0	\$19,439	\$0	\$0	\$0	\$0	\$0	\$432,465	\$0
2020	\$399,036	-\$15,481	\$19,601	\$0	\$0	\$0	\$0	\$0	\$418,637	-\$15,481
2021	\$391,457	-\$24,556	\$19,974	-\$12	\$0	\$0	\$0	\$0	\$411,431	-\$24,568
Average (With Covid) Total	\$1,203,519	-\$40,037	\$59,014	-\$12	\$0	\$0	\$0	\$0	\$1,262,533	-\$40,049
Pessimistic (With Covid)										
2019	\$413,026	\$0	\$19,439	\$0	\$0	\$0	\$0	\$0	\$432,465	\$0
2020	\$393,601	-\$20,916	\$19,601	\$0	\$0	\$0	\$0	\$0	\$413,202	-\$20,916
2021	\$376,307	-\$39,706	\$19,970	-\$16	\$0	\$0	\$0	\$0	\$396,278	-\$39,722
Pessimistic (With Covid) Total	\$1,182,934	-\$60,622	\$59,010	-\$16	\$0	\$0	\$0	\$0	\$1,241,944	-\$60,638
Optimistic (With Covid)										
2019	\$413,026	\$0	\$19,439	\$0	\$0	\$0	\$0	\$0	\$432,465	\$0
2020	\$404,769	-\$9,748	\$19,601	\$0	\$0	\$0	\$0	\$0	\$424,369	-\$9,748
2021	\$409,771	-\$6,242	\$19,979	-\$7	\$0	\$0	\$0	\$0	\$429,750	-\$6,249
Optimistic (With Covid) Total	\$1,227,565	-\$15,990	\$59,019	-\$7	\$0	\$0	\$0	\$0	\$1,286,584	-\$15,998
Town of LeCompte										
Baseline (Without Covid)										
2019	\$960,120		\$182,712		\$0		\$0		\$1,142,832	
2020	\$963,587		\$184,229		\$0		\$0		\$1,147,816	
2021	\$967,066		\$187,854		\$0		\$0		\$1,154,920	
Baseline (Without Covid) Total	\$2,890,773		\$554,795		\$0		\$0		\$3,445,569	
Average (With Covid)										
2019	\$960,120	\$0	\$182,712	\$0	\$0	\$0	\$0	\$0	\$1,142,832	\$0
2020	\$935,104	-\$28,482	\$184,229	\$0	\$0	\$0	\$0	\$0	\$1,119,334	-\$28,482
2021	\$916,019	-\$51,047	\$187,741	-\$114	\$0	\$0	\$0	\$0	\$1,103,760	-\$51,161
Average (With Covid) Total	\$2,811,244	-\$79,529	\$554,682	-\$114	\$0	\$0	\$0	\$0	\$3,365,926	-\$79,643

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$960,120	\$0	\$182,712	\$0	\$0	\$0	\$0	\$0	\$1,142,832	\$0
2020	\$924,052	-\$39,535	\$184,229	\$0	\$0	\$0	\$0	\$0	\$1,108,281	-\$39,535
2021	\$882,887	-\$84,179	\$187,704	-\$150	\$0	\$0	\$0	\$0	\$1,070,591	-\$84,329
Pessimistic (With Covid) Total	\$2,767,059	-\$123,714	\$554,645	-\$150	\$0	\$0	\$0	\$0	\$3,321,704	-\$123,864
Optimistic (With Covid)										
2019	\$960,120	\$0	\$182,712	\$0	\$0	\$0	\$0	\$0	\$1,142,832	\$0
2020	\$946,926	-\$16,661	\$184,229	\$0	\$0	\$0	\$0	\$0	\$1,131,155	-\$16,661
2021	\$954,377	-\$12,689	\$187,787	-\$67	\$0	\$0	\$0	\$0	\$1,142,164	-\$12,756
Optimistic (With Covid) Total	\$2,861,423	-\$29,350	\$554,728	-\$67	\$0	\$0	\$0	\$0	\$3,416,151	-\$29,417
Town of Woodworth										
Baseline (Without Covid)										
2019	\$289,995		\$54,586		\$0		\$0		\$344,581	
2020	\$291,042		\$55,039		\$0		\$0		\$346,082	
2021	\$292,093		\$56,122		\$0		\$0		\$348,216	
Baseline (Without Covid) Total	\$873,131		\$165,748		\$0		\$0		\$1,038,879	
Average (With Covid)										
2019	\$289,995	\$0	\$54,586	\$0	\$0	\$0	\$0	\$0	\$344,581	\$0
2020	\$268,719	-\$22,324	\$55,039	\$0	\$0	\$0	\$0	\$0	\$323,758	-\$22,324
2021	\$265,638	-\$26,455	\$56,088	-\$34	\$0	\$0	\$0	\$0	\$321,727	-\$26,489
Average (With Covid) Total	\$824,353	-\$48,779	\$165,714	-\$34	\$0	\$0	\$0	\$0	\$990,066	-\$48,812
Pessimistic (With Covid)										
2019	\$289,995	\$0	\$54,586	\$0	\$0	\$0	\$0	\$0	\$344,581	\$0
2020	\$262,490	-\$28,553	\$55,039	\$0	\$0	\$0	\$0	\$0	\$317,529	-\$28,553
2021	\$251,817	-\$40,277	\$56,077	-\$45	\$0	\$0	\$0	\$0	\$307,894	-\$40,322
Pessimistic (With Covid) Total	\$804,302	-\$68,829	\$165,703	-\$45	\$0	\$0	\$0	\$0	\$970,004	-\$68,874
Optimistic (With Covid)										
2019	\$289,995	\$0	\$54,586	\$0	\$0	\$0	\$0	\$0	\$344,581	\$0
2020	\$275,041	-\$16,002	\$55,039	\$0	\$0	\$0	\$0	\$0	\$330,080	-\$16,002
2021	\$284,930	-\$7,164	\$56,102	-\$20	\$0	\$0	\$0	\$0	\$341,032	-\$7,184
Optimistic (With Covid) Total	\$849,966	-\$23,165	\$165,728	-\$20	\$0	\$0	\$0	\$0	\$1,015,693	-\$23,185

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Village of Forest Hill										
Baseline (Without Covid)										
2019	\$333,623		\$118,102		\$0		\$0		\$451,725	
2020	\$334,828		\$119,083		\$0		\$0		\$453,911	
2021	\$336,036		\$121,426		\$0		\$0		\$457,463	
Baseline (Without Covid) Total	\$1,004,487		\$358,612		\$0		\$0		\$1,363,099	
Average (With Covid)										
2019	\$333,623	\$0	\$118,102	\$0	\$0	\$0	\$0	\$0	\$451,725	\$0
2020	\$326,419	-\$8,409	\$119,083	\$0	\$0	\$0	\$0	\$0	\$445,502	-\$8,409
2021	\$319,496	-\$16,541	\$121,353	-\$73	\$0	\$0	\$0	\$0	\$440,849	-\$16,614
Average (With Covid) Total	\$979,537	-\$24,950	\$358,539	-\$73	\$0	\$0	\$0	\$0	\$1,338,076	-\$25,023
Pessimistic (With Covid)										
2019	\$333,623	\$0	\$118,102	\$0	\$0	\$0	\$0	\$0	\$451,725	\$0
2020	\$322,892	-\$11,936	\$119,083	\$0	\$0	\$0	\$0	\$0	\$441,975	-\$11,936
2021	\$308,397	-\$27,640	\$121,329	-\$97	\$0	\$0	\$0	\$0	\$429,726	-\$27,737
Pessimistic (With Covid) Total	\$964,911	-\$39,576	\$358,515	-\$97	\$0	\$0	\$0	\$0	\$1,323,426	-\$39,673
Optimistic (With Covid)										
2019	\$333,623	\$0	\$118,102	\$0	\$0	\$0	\$0	\$0	\$451,725	\$0
2020	\$330,228	-\$4,600	\$119,083	\$0	\$0	\$0	\$0	\$0	\$449,311	-\$4,600
2021	\$331,988	-\$4,048	\$121,383	-\$43	\$0	\$0	\$0	\$0	\$453,372	-\$4,091
Optimistic (With Covid) Total	\$995,839	-\$8,648	\$358,569	-\$43	\$0	\$0	\$0	\$0	\$1,354,408	-\$8,691
Village of McNary										
Baseline (Without Covid)										
2019	\$45,811		\$0		\$0		\$0		\$45,811	
2020	\$45,977		\$0		\$0		\$0		\$45,977	
2021	\$46,143		\$0		\$0		\$0		\$46,143	
Baseline (Without Covid) Total	\$137,931		\$0		\$0		\$0		\$137,931	
Average (With Covid)										
2019	\$45,811	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,811	\$0
2020	\$44,822	-\$1,155	\$0	\$0	\$0	\$0	\$0	\$0	\$44,822	-\$1,155
2021	\$43,871	-\$2,271	\$0	\$0	\$0	\$0	\$0	\$0	\$43,871	-\$2,271
Average (With Covid) Total	\$134,505	-\$3,426	\$0	\$0	\$0	\$0	\$0	\$0	\$134,505	-\$3,426

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$45,811	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,811	\$0
2020	\$44,338	-\$1,639	\$0	\$0	\$0	\$0	\$0	\$0	\$44,338	-\$1,639
2021	\$42,347	-\$3,795	\$0	\$0	\$0	\$0	\$0	\$0	\$42,347	-\$3,795
Pessimistic (With Covid) Total	\$132,496	-\$5,434	\$0	\$0	\$0	\$0	\$0	\$0	\$132,496	-\$5,434
Optimistic (With Covid)										
2019	\$45,811	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,811	\$0
2020	\$45,345	-\$632	\$0	\$0	\$0	\$0	\$0	\$0	\$45,345	-\$632
2021	\$45,587	-\$556	\$0	\$0	\$0	\$0	\$0	\$0	\$45,587	-\$556
Optimistic (With Covid) Total	\$136,743	-\$1,187	\$0	\$0	\$0	\$0	\$0	\$0	\$136,743	-\$1,187
Parish Governing Authorities										
Rapides Parish Police Jury										
Baseline (Without Covid)										
2019	\$5,362,586		\$25,124,420		\$27		\$504,847		\$30,991,880	
2020	\$5,381,948		\$25,333,105		\$27		\$466,327		\$31,181,406	
2021	\$5,401,380		\$25,831,539		\$27		\$354,394		\$31,587,339	
Baseline (Without Covid) Total	\$16,145,913		\$76,289,063		\$81		\$1,325,568		\$93,760,626	
Average (With Covid)										
2019	\$5,362,586	\$0	\$25,124,420	\$0	\$27	\$0	\$504,847	\$0	\$30,991,880	\$0
2020	\$5,053,180	-\$328,768	\$25,333,105	\$0	\$23	-\$4	\$458,267	-\$8,059	\$30,844,575	-\$336,831
2021	\$4,979,773	-\$421,607	\$25,815,929	-\$15,609	\$18	-\$9	\$335,032	-\$19,362	\$31,130,752	-\$456,587
Average (With Covid) Total	\$15,395,539	-\$750,374	\$76,273,454	-\$15,609	\$68	-\$13	\$1,298,147	-\$27,422	\$92,967,208	-\$793,418
Pessimistic (With Covid)										
2019	\$5,362,586	\$0	\$25,124,420	\$0	\$27	\$0	\$504,847	\$0	\$30,991,880	\$0
2020	\$4,955,696	-\$426,251	\$25,333,105	\$0	\$23	-\$4	\$457,440	-\$8,887	\$30,746,263	-\$435,143
2021	\$4,747,547	-\$653,833	\$25,810,872	-\$20,667	\$13	-\$14	\$324,131	-\$30,263	\$30,882,563	-\$704,777
Pessimistic (With Covid) Total	\$15,065,829	-\$1,080,084	\$76,268,396	-\$20,667	\$63	-\$18	\$1,286,418	-\$39,150	\$92,620,706	-\$1,139,920

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$5,362,586	\$0	\$25,124,420	\$0	\$27	\$0	\$504,847	\$0	\$30,991,880	\$0
2020	\$5,153,230	-\$228,717	\$25,333,105	\$0	\$24	-\$3	\$459,098	-\$7,229	\$30,945,457	-\$235,950
2021	\$5,289,311	-\$112,068	\$25,822,337	-\$9,202	\$17	-\$10	\$333,135	-\$21,259	\$31,444,800	-\$142,539
Optimistic (With Covid) Total	\$15,805,128	-\$340,786	\$76,279,861	-\$9,202	\$68	-\$13	\$1,297,080	-\$28,488	\$93,382,137	-\$378,489
School Boards										
Rapides Parish School Board										
Baseline (Without Covid)										
2019	\$51,970,756		\$40,312,143		\$0		\$0		\$92,282,899	
2020	\$42,127,937		\$40,513,901		\$0		\$0		\$82,641,838	
2021	\$42,280,041		\$41,311,021		\$0		\$0		\$83,591,062	
Baseline (Without Covid) Total	\$136,378,734		\$122,137,065		\$0		\$0		\$258,515,799	
Average (With Covid)										
2019	\$51,970,756	\$0	\$40,312,143	\$0	\$0	\$0	\$0	\$0	\$92,282,899	\$0
2020	\$40,624,314	-\$1,503,623	\$40,513,901	\$0	\$0	\$0	\$0	\$0	\$81,138,215	-\$1,503,623
2021	\$39,840,437	-\$2,439,605	\$41,286,058	-\$24,963	\$0	\$0	\$0	\$0	\$81,126,494	-\$2,464,568
Average (With Covid) Total	\$132,435,506	-\$3,943,228	\$122,112,102	-\$24,963	\$0	\$0	\$0	\$0	\$254,547,608	-\$3,968,191
Pessimistic (With Covid)										
2019	\$51,970,756	\$0	\$40,312,143	\$0	\$0	\$0	\$0	\$0	\$92,282,899	\$0
2020	\$40,086,650	-\$2,041,287	\$40,513,901	\$0	\$0	\$0	\$0	\$0	\$80,600,551	-\$2,041,287
2021	\$38,320,095	-\$3,959,947	\$41,277,970	-\$33,051	\$0	\$0	\$0	\$0	\$79,598,064	-\$3,992,998
Pessimistic (With Covid) Total	\$130,377,501	-\$6,001,233	\$122,104,014	-\$33,051	\$0	\$0	\$0	\$0	\$252,481,515	-\$6,034,284
Optimistic (With Covid)										
2019	\$51,970,756	\$0	\$40,312,143	\$0	\$0	\$0	\$0	\$0	\$92,282,899	\$0
2020	\$41,192,952	-\$934,985	\$40,513,901	\$0	\$0	\$0	\$0	\$0	\$81,706,853	-\$934,985
2021	\$41,662,543	-\$617,498	\$41,296,304	-\$14,716	\$0	\$0	\$0	\$0	\$82,958,848	-\$632,214
Optimistic (With Covid) Total	\$134,826,251	-\$1,552,483	\$122,122,348	-\$14,716	\$0	\$0	\$0	\$0	\$256,948,599	-\$1,567,200

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Sheriff										
Rapides Parish Sheriff										
Baseline (Without Covid)										
2019	\$14,304,010		\$13,001,725		\$0		\$0		\$27,305,735	
2020	\$14,047,510		\$13,387,175		\$0		\$0		\$27,434,685	
2021	\$14,098,229		\$13,650,570		\$0		\$0		\$27,748,800	
Baseline (Without Covid) Total	\$42,449,750		\$40,039,470		\$0		\$0		\$82,489,220	
Average (With Covid)										
2019	\$14,304,010	\$0	\$13,001,725	\$0	\$0	\$0	\$0	\$0	\$27,305,735	\$0
2020	\$13,510,814	-\$536,696	\$13,387,175	\$0	\$0	\$0	\$0	\$0	\$26,897,989	-\$536,696
2021	\$13,256,339	-\$841,890	\$13,642,322	-\$8,249	\$0	\$0	\$0	\$0	\$26,898,661	-\$850,139
Average (With Covid) Total	\$41,071,163	-\$1,378,586	\$40,031,221	-\$8,249	\$0	\$0	\$0	\$0	\$81,102,385	-\$1,386,835
Pessimistic (With Covid)										
2019	\$14,304,010	\$0	\$13,001,725	\$0	\$0	\$0	\$0	\$0	\$27,305,735	\$0
2020	\$13,324,090	-\$723,420	\$13,387,175	\$0	\$0	\$0	\$0	\$0	\$26,711,265	-\$723,420
2021	\$12,739,565	-\$1,358,665	\$13,639,649	-\$10,921	\$0	\$0	\$0	\$0	\$26,379,214	-\$1,369,586
Pessimistic (With Covid) Total	\$40,367,665	-\$2,082,084	\$40,028,549	-\$10,921	\$0	\$0	\$0	\$0	\$80,396,214	-\$2,093,006
Optimistic (With Covid)										
2019	\$14,304,010	\$0	\$13,001,725	\$0	\$0	\$0	\$0	\$0	\$27,305,735	\$0
2020	\$13,707,507	-\$340,003	\$13,387,175	\$0	\$0	\$0	\$0	\$0	\$27,094,682	-\$340,003
2021	\$13,883,752	-\$214,478	\$13,645,708	-\$4,863	\$0	\$0	\$0	\$0	\$27,529,459	-\$219,340
Optimistic (With Covid) Total	\$41,895,269	-\$554,481	\$40,034,607	-\$4,863	\$0	\$0	\$0	\$0	\$81,929,876	-\$559,344
Red River										
Municipalities										
Town of Coushatta										
Baseline (Without Covid)										
2019	\$1,023,797		\$316,657		\$0		\$0		\$1,340,453	
2020	\$1,151,731		\$313,450		\$0		\$0		\$1,465,181	
2021	\$1,295,653		\$311,476		\$0		\$0		\$1,607,129	
Baseline (Without Covid) Total	\$3,471,181		\$941,583		\$0		\$0		\$4,412,763	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$1,023,797	\$0	\$316,657	\$0	\$0	\$0	\$0	\$0	\$1,340,453	\$0
2020	\$1,118,389	-\$33,342	\$313,450	\$0	\$0	\$0	\$0	\$0	\$1,431,839	-\$33,342
2021	\$1,190,659	-\$104,994	\$310,485	-\$991	\$0	\$0	\$0	\$0	\$1,501,144	-\$105,985
Average (With Covid) Total	\$3,332,844	-\$138,336	\$940,592	-\$991	\$0	\$0	\$0	\$0	\$4,273,436	-\$139,327
Pessimistic (With Covid)										
2019	\$1,023,797	\$0	\$316,657	\$0	\$0	\$0	\$0	\$0	\$1,340,453	\$0
2020	\$1,109,621	-\$42,111	\$313,450	\$0	\$0	\$0	\$0	\$0	\$1,423,070	-\$42,111
2021	\$1,132,111	-\$163,541	\$310,267	-\$1,209	\$0	\$0	\$0	\$0	\$1,442,379	-\$164,751
Pessimistic (With Covid) Total	\$3,265,528	-\$205,652	\$940,373	-\$1,209	\$0	\$0	\$0	\$0	\$4,205,902	-\$206,861
Optimistic (With Covid)										
2019	\$1,023,797	\$0	\$316,657	\$0	\$0	\$0	\$0	\$0	\$1,340,453	\$0
2020	\$1,128,304	-\$23,427	\$313,450	\$0	\$0	\$0	\$0	\$0	\$1,441,754	-\$23,427
2021	\$1,228,189	-\$67,464	\$310,749	-\$727	\$0	\$0	\$0	\$0	\$1,538,938	-\$68,191
Optimistic (With Covid) Total	\$3,380,289	-\$90,891	\$940,856	-\$727	\$0	\$0	\$0	\$0	\$4,321,145	-\$91,618
Village of Edgefield										
Baseline (Without Covid)										
2019	\$0		\$0		\$0		\$0		\$0	
2020	\$0		\$0		\$0		\$0		\$0	
2021	\$0		\$0		\$0		\$0		\$0	
Baseline (Without Covid) Total	\$0		\$0		\$0		\$0		\$0	
Average (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Average (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pessimistic (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pessimistic (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Optimistic (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Village of Hall Summit										
Baseline (Without Covid)										
2019	\$24,757		\$16,847		\$0		\$0		\$41,604	
2020	\$27,850		\$16,677		\$0		\$0		\$44,527	
2021	\$31,331		\$16,572		\$0		\$0		\$47,902	
Baseline (Without Covid) Total	\$83,938		\$50,096		\$0		\$0		\$134,033	
Average (With Covid)										
2019	\$24,757	\$0	\$16,847	\$0	\$0	\$0	\$0	\$0	\$41,604	\$0
2020	\$26,292	-\$1,559	\$16,677	\$0	\$0	\$0	\$0	\$0	\$42,968	-\$1,559
2021	\$28,261	-\$3,069	\$16,519	-\$53	\$0	\$0	\$0	\$0	\$44,780	-\$3,122
Average (With Covid) Total	\$79,309	-\$4,628	\$50,043	-\$53	\$0	\$0	\$0	\$0	\$129,352	-\$4,681
Pessimistic (With Covid)										
2019	\$24,757	\$0	\$16,847	\$0	\$0	\$0	\$0	\$0	\$41,604	\$0
2020	\$25,911	-\$1,939	\$16,677	\$0	\$0	\$0	\$0	\$0	\$42,588	-\$1,939
2021	\$26,715	-\$4,615	\$16,507	-\$64	\$0	\$0	\$0	\$0	\$43,223	-\$4,680
Pessimistic (With Covid) Total	\$77,383	-\$6,554	\$50,032	-\$64	\$0	\$0	\$0	\$0	\$127,415	-\$6,618
Optimistic (With Covid)										
2019	\$24,757	\$0	\$16,847	\$0	\$0	\$0	\$0	\$0	\$41,604	\$0
2020	\$26,692	-\$1,159	\$16,677	\$0	\$0	\$0	\$0	\$0	\$43,368	-\$1,159
2021	\$29,740	-\$1,590	\$16,533	-\$39	\$0	\$0	\$0	\$0	\$46,273	-\$1,629
Optimistic (With Covid) Total	\$81,189	-\$2,749	\$50,057	-\$39	\$0	\$0	\$0	\$0	\$131,246	-\$2,788

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Parish Governing Authorities										
Red River Parish Police Jury										
Baseline (Without Covid)										
2019	\$3,542,145		\$3,374,034		\$405,711		\$1,186,996		\$8,508,886	
2020	\$3,984,775		\$3,339,866		\$405,711		\$1,255,185		\$8,985,537	
2021	\$4,482,717		\$3,318,839		\$405,711		\$1,301,601		\$9,508,867	
Baseline (Without Covid) Total	\$12,009,636		\$10,032,738		\$1,217,133		\$3,743,782		\$27,003,290	
Average (With Covid)										
2019	\$3,542,145	\$0	\$3,374,034	\$0	\$405,711	\$0	\$1,186,996	\$0	\$8,508,886	\$0
2020	\$3,844,306	-\$140,469	\$3,339,866	\$0	\$351,629	-\$54,082	\$1,255,185	\$0	\$8,790,986	-\$194,551
2021	\$4,101,753	-\$380,963	\$3,308,280	-\$10,559	\$268,917	-\$136,794	\$1,301,601	\$0	\$8,980,551	-\$528,316
Average (With Covid) Total	\$11,488,204	-\$521,432	\$10,022,180	-\$10,559	\$1,026,256	-\$190,877	\$3,743,782	\$0	\$26,280,422	-\$722,868
Pessimistic (With Covid)										
2019	\$3,542,145	\$0	\$3,374,034	\$0	\$405,711	\$0	\$1,186,996	\$0	\$8,508,886	\$0
2020	\$3,808,362	-\$176,413	\$3,339,866	\$0	\$346,047	-\$59,664	\$1,255,185	\$0	\$8,749,460	-\$236,077
2021	\$3,894,849	-\$587,867	\$3,305,955	-\$12,884	\$191,719	-\$213,992	\$1,301,601	\$0	\$8,694,123	-\$814,744
Pessimistic (With Covid) Total	\$11,245,356	-\$764,280	\$10,019,854	-\$12,884	\$943,477	-\$273,656	\$3,743,782	\$0	\$25,952,469	-\$1,050,821
Optimistic (With Covid)										
2019	\$3,542,145	\$0	\$3,374,034	\$0	\$405,711	\$0	\$1,186,996	\$0	\$8,508,886	\$0
2020	\$3,883,959	-\$100,816	\$3,339,866	\$0	\$357,227	-\$48,484	\$1,255,185	\$0	\$8,836,238	-\$149,299
2021	\$4,250,675	-\$232,042	\$3,311,092	-\$7,747	\$256,436	-\$149,275	\$1,301,601	\$0	\$9,119,804	-\$389,063
Optimistic (With Covid) Total	\$11,676,779	-\$332,857	\$10,024,991	-\$7,747	\$1,019,375	-\$197,758	\$3,743,782	\$0	\$26,464,927	-\$538,363
School Boards										
Red River Parish School Board										
Baseline (Without Covid)										
2019	\$4,808,006		\$12,183,435		\$0		\$0		\$16,991,441	
2020	\$5,408,819		\$11,228,492		\$0		\$0		\$16,637,312	
2021	\$6,084,711		\$11,157,801		\$0		\$0		\$17,242,512	
Baseline (Without Covid) Total	\$16,301,537		\$34,569,728		\$0		\$0		\$50,871,265	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$4,808,006	\$0	\$12,183,435	\$0	\$0	\$0	\$0	\$0	\$16,991,441	\$0
2020	\$5,219,083	-\$189,737	\$11,228,492	\$0	\$0	\$0	\$0	\$0	\$16,447,575	-\$189,737
2021	\$5,568,260	-\$516,452	\$11,122,303	-\$35,498	\$0	\$0	\$0	\$0	\$16,690,563	-\$551,949
Average (With Covid) Total	\$15,595,348	-\$706,188	\$34,534,231	-\$35,498	\$0	\$0	\$0	\$0	\$50,129,579	-\$741,686
Pessimistic (With Covid)										
2019	\$4,808,006	\$0	\$12,183,435	\$0	\$0	\$0	\$0	\$0	\$16,991,441	\$0
2020	\$5,170,502	-\$238,318	\$11,228,492	\$0	\$0	\$0	\$0	\$0	\$16,398,994	-\$238,318
2021	\$5,287,575	-\$797,136	\$11,114,485	-\$43,315	\$0	\$0	\$0	\$0	\$16,402,060	-\$840,452
Pessimistic (With Covid) Total	\$15,266,083	-\$1,035,454	\$34,526,413	-\$43,315	\$0	\$0	\$0	\$0	\$49,792,496	-\$1,078,769
Optimistic (With Covid)										
2019	\$4,808,006	\$0	\$12,183,435	\$0	\$0	\$0	\$0	\$0	\$16,991,441	\$0
2020	\$5,272,708	-\$136,111	\$11,228,492	\$0	\$0	\$0	\$0	\$0	\$16,501,201	-\$136,111
2021	\$5,769,694	-\$315,018	\$11,131,756	-\$26,045	\$0	\$0	\$0	\$0	\$16,901,449	-\$341,063
Optimistic (With Covid) Total	\$15,850,408	-\$451,129	\$34,543,683	-\$26,045	\$0	\$0	\$0	\$0	\$50,394,091	-\$477,174
Sheriff										
Red River Parish Sheriff										
Baseline (Without Covid)										
2019	\$3,388,882		\$2,404,141		\$0		\$0		\$5,793,023	
2020	\$4,407,461		\$2,091,166		\$0		\$0		\$6,498,627	
2021	\$4,958,222		\$2,078,001		\$0		\$0		\$7,036,222	
Baseline (Without Covid) Total	\$12,754,564		\$6,573,308		\$0		\$0		\$19,327,872	
Average (With Covid)										
2019	\$3,388,882	\$0	\$2,404,141	\$0	\$0	\$0	\$0	\$0	\$5,793,023	\$0
2020	\$4,269,127	-\$138,333	\$2,091,166	\$0	\$0	\$0	\$0	\$0	\$6,360,294	-\$138,333
2021	\$4,548,858	-\$409,364	\$2,071,390	-\$6,611	\$0	\$0	\$0	\$0	\$6,620,248	-\$415,975
Average (With Covid) Total	\$12,206,868	-\$547,697	\$6,566,697	-\$6,611	\$0	\$0	\$0	\$0	\$18,773,564	-\$554,308

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$3,388,882	\$0	\$2,404,141	\$0	\$0	\$0	\$0	\$0	\$5,793,023	\$0
2020	\$4,233,174	-\$174,287	\$2,091,166	\$0	\$0	\$0	\$0	\$0	\$6,324,340	-\$174,287
2021	\$4,322,952	-\$635,270	\$2,069,934	-\$8,067	\$0	\$0	\$0	\$0	\$6,392,885	-\$643,337
Pessimistic (With Covid) Total	\$11,945,008	-\$809,557	\$6,565,241	-\$8,067	\$0	\$0	\$0	\$0	\$18,510,248	-\$817,624
Optimistic (With Covid)										
2019	\$3,388,882	\$0	\$2,404,141	\$0	\$0	\$0	\$0	\$0	\$5,793,023	\$0
2020	\$4,309,357	-\$98,103	\$2,091,166	\$0	\$0	\$0	\$0	\$0	\$6,400,523	-\$98,103
2021	\$4,700,636	-\$257,585	\$2,073,150	-\$4,851	\$0	\$0	\$0	\$0	\$6,773,786	-\$262,436
Optimistic (With Covid) Total	\$12,398,876	-\$355,689	\$6,568,457	-\$4,851	\$0	\$0	\$0	\$0	\$18,967,333	-\$360,539
Richland										
Municipalities										
Town of Delhi										
Baseline (Without Covid)										
2019	\$923,485		\$172,256		\$0		\$0		\$1,095,742	
2020	\$892,177		\$174,237		\$0		\$0		\$1,066,414	
2021	\$861,930		\$176,080		\$0		\$0		\$1,038,010	
Baseline (Without Covid) Total	\$2,677,592		\$522,574		\$0		\$0		\$3,200,166	
Average (With Covid)										
2019	\$923,485	\$0	\$172,256	\$0	\$0	\$0	\$0	\$0	\$1,095,742	\$0
2020	\$865,775	-\$26,402	\$174,237	\$0	\$0	\$0	\$0	\$0	\$1,040,012	-\$26,402
2021	\$820,542	-\$41,388	\$175,975	-\$105	\$0	\$0	\$0	\$0	\$996,517	-\$41,493
Average (With Covid) Total	\$2,609,802	-\$67,790	\$522,469	-\$105	\$0	\$0	\$0	\$0	\$3,132,271	-\$67,895
Pessimistic (With Covid)										
2019	\$923,485	\$0	\$172,256	\$0	\$0	\$0	\$0	\$0	\$1,095,742	\$0
2020	\$855,654	-\$36,523	\$174,237	\$0	\$0	\$0	\$0	\$0	\$1,029,891	-\$36,523
2021	\$793,917	-\$68,013	\$175,940	-\$140	\$0	\$0	\$0	\$0	\$969,857	-\$68,153
Pessimistic (With Covid) Total	\$2,573,056	-\$104,536	\$522,433	-\$140	\$0	\$0	\$0	\$0	\$3,095,489	-\$104,676

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$923,485	\$0	\$172,256	\$0	\$0	\$0	\$0	\$0	\$1,095,742	\$0
2020	\$876,579	-\$15,598	\$174,237	\$0	\$0	\$0	\$0	\$0	\$1,050,817	-\$15,598
2021	\$852,143	-\$9,787	\$176,021	-\$59	\$0	\$0	\$0	\$0	\$1,028,164	-\$9,846
Optimistic (With Covid) Total	\$2,652,208	-\$25,384	\$522,515	-\$59	\$0	\$0	\$0	\$0	\$3,174,722	-\$25,443
Town of Mangham										
Baseline (Without Covid)										
2019	\$85,578		\$41,516		\$0		\$0		\$127,094	
2020	\$82,677		\$41,993		\$0		\$0		\$124,670	
2021	\$79,874		\$42,437		\$0		\$0		\$122,311	
Baseline (Without Covid) Total	\$248,129		\$125,946		\$0		\$0		\$374,075	
Average (With Covid)										
2019	\$85,578	\$0	\$41,516	\$0	\$0	\$0	\$0	\$0	\$127,094	\$0
2020	\$79,620	-\$3,056	\$41,993	\$0	\$0	\$0	\$0	\$0	\$121,614	-\$3,056
2021	\$75,553	-\$4,321	\$42,412	-\$25	\$0	\$0	\$0	\$0	\$117,965	-\$4,346
Average (With Covid) Total	\$240,751	-\$7,377	\$125,921	-\$25	\$0	\$0	\$0	\$0	\$366,672	-\$7,402
Pessimistic (With Covid)										
2019	\$85,578	\$0	\$41,516	\$0	\$0	\$0	\$0	\$0	\$127,094	\$0
2020	\$78,554	-\$4,122	\$41,993	\$0	\$0	\$0	\$0	\$0	\$120,548	-\$4,122
2021	\$72,916	-\$6,957	\$42,403	-\$34	\$0	\$0	\$0	\$0	\$115,320	-\$6,991
Pessimistic (With Covid) Total	\$237,049	-\$11,080	\$125,912	-\$34	\$0	\$0	\$0	\$0	\$362,961	-\$11,114
Optimistic (With Covid)										
2019	\$85,578	\$0	\$41,516	\$0	\$0	\$0	\$0	\$0	\$127,094	\$0
2020	\$80,744	-\$1,933	\$41,993	\$0	\$0	\$0	\$0	\$0	\$122,737	-\$1,933
2021	\$78,819	-\$1,054	\$42,423	-\$14	\$0	\$0	\$0	\$0	\$121,242	-\$1,069
Optimistic (With Covid) Total	\$245,141	-\$2,988	\$125,932	-\$14	\$0	\$0	\$0	\$0	\$371,073	-\$3,002
Town of Rayville										
Baseline (Without Covid)										
2019	\$1,024,176		\$279,166		\$0		\$0		\$1,303,342	
2020	\$989,453		\$282,377		\$0		\$0		\$1,271,830	
2021	\$955,908		\$285,363		\$0		\$0		\$1,241,271	
Baseline (Without Covid) Total	\$2,969,538		\$846,906		\$0		\$0		\$3,816,443	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$1,024,176	\$0	\$279,166	\$0	\$0	\$0	\$0	\$0	\$1,303,342	\$0
2020	\$962,564	-\$26,889	\$282,377	\$0	\$0	\$0	\$0	\$0	\$1,244,941	-\$26,889
2021	\$911,913	-\$43,996	\$285,193	-\$169	\$0	\$0	\$0	\$0	\$1,197,106	-\$44,165
Average (With Covid) Total	\$2,898,653	-\$70,885	\$846,736	-\$169	\$0	\$0	\$0	\$0	\$3,745,389	-\$71,054
Pessimistic (With Covid)										
2019	\$1,024,176	\$0	\$279,166	\$0	\$0	\$0	\$0	\$0	\$1,303,342	\$0
2020	\$951,843	-\$37,611	\$282,377	\$0	\$0	\$0	\$0	\$0	\$1,234,219	-\$37,611
2021	\$883,049	-\$72,860	\$285,136	-\$227	\$0	\$0	\$0	\$0	\$1,168,184	-\$73,087
Pessimistic (With Covid) Total	\$2,859,067	-\$110,471	\$846,679	-\$227	\$0	\$0	\$0	\$0	\$3,705,746	-\$110,698
Optimistic (With Covid)										
2019	\$1,024,176	\$0	\$279,166	\$0	\$0	\$0	\$0	\$0	\$1,303,342	\$0
2020	\$974,069	-\$15,384	\$282,377	\$0	\$0	\$0	\$0	\$0	\$1,256,446	-\$15,384
2021	\$945,633	-\$10,275	\$285,268	-\$95	\$0	\$0	\$0	\$0	\$1,230,901	-\$10,370
Optimistic (With Covid) Total	\$2,943,878	-\$25,660	\$846,811	-\$95	\$0	\$0	\$0	\$0	\$3,790,688	-\$25,755
Parish Governing Authorities										
Richland Parish Police Jury										
Baseline (Without Covid)										
2019	\$6,870,638		\$0		\$1,040		\$27,256		\$6,898,935	
2020	\$6,637,706		\$0		\$1,040		\$40,425		\$6,679,171	
2021	\$6,412,670		\$0		\$1,040		\$27,159		\$6,440,870	
Baseline (Without Covid) Total	\$19,921,014		\$0		\$3,121		\$94,841		\$20,018,976	
Average (With Covid)										
2019	\$6,870,638	\$0	\$0	\$0	\$1,040	\$0	\$27,256	\$0	\$6,898,935	\$0
2020	\$6,420,102	-\$217,603	\$0	\$0	\$902	-\$139	\$39,431	-\$994	\$6,460,435	-\$218,737
2021	\$6,087,885	-\$324,786	\$0	\$0	\$690	-\$351	\$24,131	-\$3,028	\$6,112,706	-\$328,164
Average (With Covid) Total	\$19,378,625	-\$542,389	\$0	\$0	\$2,632	-\$489	\$90,819	-\$4,022	\$19,472,075	-\$546,901

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$6,870,638	\$0	\$0	\$0	\$1,040	\$0	\$27,256	\$0	\$6,898,935	\$0
2020	\$6,340,357	-\$297,348	\$0	\$0	\$887	-\$153	\$39,193	-\$1,232	\$6,380,438	-\$298,733
2021	\$5,883,921	-\$528,750	\$0	\$0	\$492	-\$549	\$22,273	-\$4,886	\$5,906,685	-\$534,184
Pessimistic (With Covid) Total	\$19,094,916	-\$826,098	\$0	\$0	\$2,419	-\$702	\$88,723	-\$6,118	\$19,186,058	-\$832,918
Optimistic (With Covid)										
2019	\$6,870,638	\$0	\$0	\$0	\$1,040	\$0	\$27,256	\$0	\$6,898,935	\$0
2020	\$6,504,719	-\$132,986	\$0	\$0	\$916	-\$124	\$39,669	-\$756	\$6,545,304	-\$133,867
2021	\$6,334,736	-\$77,935	\$0	\$0	\$658	-\$383	\$24,608	-\$2,551	\$6,360,001	-\$80,869
Optimistic (With Covid) Total	\$19,710,093	-\$210,921	\$0	\$0	\$2,614	-\$507	\$91,533	-\$3,308	\$19,804,240	-\$214,736
School Boards										
Richland Parish School Board										
Baseline (Without Covid)										
2019	\$6,207,098		\$6,790,069		\$0		\$0		\$12,997,167	
2020	\$5,996,661		\$6,036,224		\$0		\$0		\$12,032,886	
2021	\$5,793,359		\$6,100,055		\$0		\$0		\$11,893,414	
Baseline (Without Covid) Total	\$17,997,119		\$18,926,348		\$0		\$0		\$36,923,467	
Average (With Covid)										
2019	\$6,207,098	\$0	\$6,790,069	\$0	\$0	\$0	\$0	\$0	\$12,997,167	\$0
2020	\$5,761,772	-\$234,890	\$6,036,224	\$0	\$0	\$0	\$0	\$0	\$11,797,996	-\$234,890
2021	\$5,469,437	-\$323,922	\$6,096,434	-\$3,621	\$0	\$0	\$0	\$0	\$11,565,871	-\$327,543
Average (With Covid) Total	\$17,438,307	-\$558,812	\$18,922,727	-\$3,621	\$0	\$0	\$0	\$0	\$36,361,034	-\$562,433
Pessimistic (With Covid)										
2019	\$6,207,098	\$0	\$6,790,069	\$0	\$0	\$0	\$0	\$0	\$12,997,167	\$0
2020	\$5,681,683	-\$314,979	\$6,036,224	\$0	\$0	\$0	\$0	\$0	\$11,717,907	-\$314,979
2021	\$5,274,539	-\$518,821	\$6,095,199	-\$4,856	\$0	\$0	\$0	\$0	\$11,369,738	-\$523,677
Pessimistic (With Covid) Total	\$17,163,320	-\$833,799	\$18,921,492	-\$4,856	\$0	\$0	\$0	\$0	\$36,084,812	-\$838,655

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$6,207,098	\$0	\$6,790,069	\$0	\$0	\$0	\$0	\$0	\$12,997,167	\$0
2020	\$5,845,872	-\$150,790	\$6,036,224	\$0	\$0	\$0	\$0	\$0	\$11,882,096	-\$150,790
2021	\$5,713,686	-\$79,674	\$6,098,019	-\$2,036	\$0	\$0	\$0	\$0	\$11,811,705	-\$81,710
Optimistic (With Covid) Total	\$17,766,655	-\$230,464	\$18,924,312	-\$2,036	\$0	\$0	\$0	\$0	\$36,690,967	-\$232,499
Sheriff										
Richland Parish Sheriff										
Baseline (Without Covid)										
2019	\$2,566,183		\$1,515,599		\$0		\$0		\$4,081,782	
2020	\$2,302,862		\$1,543,941		\$0		\$0		\$3,846,803	
2021	\$2,224,789		\$1,560,268		\$0		\$0		\$3,785,057	
Baseline (Without Covid) Total	\$7,093,834		\$4,619,807		\$0		\$0		\$11,713,641	
Average (With Covid)										
2019	\$2,566,183	\$0	\$1,515,599	\$0	\$0	\$0	\$0	\$0	\$4,081,782	\$0
2020	\$2,228,579	-\$74,283	\$1,543,941	\$0	\$0	\$0	\$0	\$0	\$3,772,520	-\$74,283
2021	\$2,113,074	-\$111,715	\$1,559,341	-\$926	\$0	\$0	\$0	\$0	\$3,672,416	-\$112,641
Average (With Covid) Total	\$6,907,837	-\$185,997	\$4,618,881	-\$926	\$0	\$0	\$0	\$0	\$11,526,718	-\$186,923
Pessimistic (With Covid)										
2019	\$2,566,183	\$0	\$1,515,599	\$0	\$0	\$0	\$0	\$0	\$4,081,782	\$0
2020	\$2,201,168	-\$101,694	\$1,543,941	\$0	\$0	\$0	\$0	\$0	\$3,745,109	-\$101,694
2021	\$2,042,648	-\$182,141	\$1,559,025	-\$1,242	\$0	\$0	\$0	\$0	\$3,601,674	-\$183,383
Pessimistic (With Covid) Total	\$6,809,999	-\$283,835	\$4,618,565	-\$1,242	\$0	\$0	\$0	\$0	\$11,428,564	-\$285,077
Optimistic (With Covid)										
2019	\$2,566,183	\$0	\$1,515,599	\$0	\$0	\$0	\$0	\$0	\$4,081,782	\$0
2020	\$2,257,694	-\$45,168	\$1,543,941	\$0	\$0	\$0	\$0	\$0	\$3,801,635	-\$45,168
2021	\$2,198,044	-\$26,745	\$1,559,747	-\$521	\$0	\$0	\$0	\$0	\$3,757,791	-\$27,266
Optimistic (With Covid) Total	\$7,021,921	-\$71,913	\$4,619,287	-\$521	\$0	\$0	\$0	\$0	\$11,641,208	-\$72,434

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Sabine										
Municipalities										
Town of Many										
Baseline (Without Covid)										
2019	\$1,442,009		\$156,065		\$0		\$0		\$1,598,074	
2020	\$1,601,309		\$187,244		\$0		\$0		\$1,788,553	
2021	\$1,778,208		\$201,952		\$0		\$0		\$1,980,159	
Baseline (Without Covid) Total	\$4,821,526		\$545,260		\$0		\$0		\$5,366,786	
Average (With Covid)										
2019	\$1,442,009	\$0	\$156,065	\$0	\$0	\$0	\$0	\$0	\$1,598,074	\$0
2020	\$1,573,667	-\$27,643	\$187,244	\$0	\$0	\$0	\$0	\$0	\$1,760,911	-\$27,643
2021	\$1,688,258	-\$89,950	\$201,732	-\$220	\$0	\$0	\$0	\$0	\$1,889,990	-\$90,169
Average (With Covid) Total	\$4,703,934	-\$117,592	\$545,040	-\$220	\$0	\$0	\$0	\$0	\$5,248,974	-\$117,812
Pessimistic (With Covid)										
2019	\$1,442,009	\$0	\$156,065	\$0	\$0	\$0	\$0	\$0	\$1,598,074	\$0
2020	\$1,560,178	-\$41,131	\$187,244	\$0	\$0	\$0	\$0	\$0	\$1,747,422	-\$41,131
2021	\$1,631,297	-\$146,910	\$201,661	-\$291	\$0	\$0	\$0	\$0	\$1,832,958	-\$147,201
Pessimistic (With Covid) Total	\$4,633,484	-\$188,042	\$544,969	-\$291	\$0	\$0	\$0	\$0	\$5,178,454	-\$188,332
Optimistic (With Covid)										
2019	\$1,442,009	\$0	\$156,065	\$0	\$0	\$0	\$0	\$0	\$1,598,074	\$0
2020	\$1,588,758	-\$12,552	\$187,244	\$0	\$0	\$0	\$0	\$0	\$1,776,002	-\$12,552
2021	\$1,749,616	-\$28,591	\$201,823	-\$128	\$0	\$0	\$0	\$0	\$1,951,440	-\$28,720
Optimistic (With Covid) Total	\$4,780,383	-\$41,143	\$545,131	-\$128	\$0	\$0	\$0	\$0	\$5,325,515	-\$41,271
Town of Zwolle										
Baseline (Without Covid)										
2019	\$729,185		\$73,769		\$0		\$0		\$802,954	
2020	\$809,739		\$88,507		\$0		\$0		\$898,246	
2021	\$899,192		\$95,459		\$0		\$0		\$994,651	
Baseline (Without Covid) Total	\$2,438,116		\$257,734		\$0		\$0		\$2,695,851	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$729,185	\$0	\$73,769	\$0	\$0	\$0	\$0	\$0	\$802,954	\$0
2020	\$788,613	-\$21,126	\$88,507	\$0	\$0	\$0	\$0	\$0	\$877,120	-\$21,126
2021	\$847,260	-\$51,932	\$95,355	-\$104	\$0	\$0	\$0	\$0	\$942,615	-\$52,036
Average (With Covid) Total	\$2,365,058	-\$73,058	\$257,631	-\$104	\$0	\$0	\$0	\$0	\$2,622,689	-\$73,162
Pessimistic (With Covid)										
2019	\$729,185	\$0	\$73,769	\$0	\$0	\$0	\$0	\$0	\$802,954	\$0
2020	\$780,283	-\$29,456	\$88,507	\$0	\$0	\$0	\$0	\$0	\$868,790	-\$29,456
2021	\$816,245	-\$82,946	\$95,321	-\$137	\$0	\$0	\$0	\$0	\$911,567	-\$83,084
Pessimistic (With Covid) Total	\$2,325,714	-\$112,402	\$257,597	-\$137	\$0	\$0	\$0	\$0	\$2,583,311	-\$112,540
Optimistic (With Covid)										
2019	\$729,185	\$0	\$73,769	\$0	\$0	\$0	\$0	\$0	\$802,954	\$0
2020	\$797,680	-\$12,059	\$88,507	\$0	\$0	\$0	\$0	\$0	\$886,187	-\$12,059
2021	\$882,930	-\$16,262	\$95,398	-\$61	\$0	\$0	\$0	\$0	\$978,328	-\$16,323
Optimistic (With Covid) Total	\$2,409,795	-\$28,321	\$257,674	-\$61	\$0	\$0	\$0	\$0	\$2,667,469	-\$28,382
Village of Converse										
Baseline (Without Covid)										
2019	\$59,802		\$26,993		\$0		\$0		\$86,795	
2020	\$66,409		\$32,386		\$0		\$0		\$98,795	
2021	\$73,745		\$34,930		\$0		\$0		\$108,675	
Baseline (Without Covid) Total	\$199,956		\$94,309		\$0		\$0		\$294,265	
Average (With Covid)										
2019	\$59,802	\$0	\$26,993	\$0	\$0	\$0	\$0	\$0	\$86,795	\$0
2020	\$64,035	-\$2,374	\$32,386	\$0	\$0	\$0	\$0	\$0	\$96,421	-\$2,374
2021	\$68,908	-\$4,837	\$34,892	-\$38	\$0	\$0	\$0	\$0	\$103,800	-\$4,875
Average (With Covid) Total	\$192,746	-\$7,211	\$94,271	-\$38	\$0	\$0	\$0	\$0	\$287,017	-\$7,249
Pessimistic (With Covid)										
2019	\$59,802	\$0	\$26,993	\$0	\$0	\$0	\$0	\$0	\$86,795	\$0
2020	\$63,217	-\$3,192	\$32,386	\$0	\$0	\$0	\$0	\$0	\$95,603	-\$3,192
2021	\$66,166	-\$7,579	\$34,880	-\$50	\$0	\$0	\$0	\$0	\$101,046	-\$7,629
Pessimistic (With Covid) Total	\$189,185	-\$10,771	\$94,259	-\$50	\$0	\$0	\$0	\$0	\$283,444	-\$10,821

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$59,802	\$0	\$26,993	\$0	\$0	\$0	\$0	\$0	\$86,795	\$0
2020	\$64,908	-\$1,501	\$32,386	\$0	\$0	\$0	\$0	\$0	\$97,294	-\$1,501
2021	\$72,250	-\$1,495	\$34,908	-\$22	\$0	\$0	\$0	\$0	\$107,157	-\$1,518
Optimistic (With Covid) Total	\$196,960	-\$2,997	\$94,287	-\$22	\$0	\$0	\$0	\$0	\$291,246	-\$3,019
Village of Fisher										
Baseline (Without Covid)										
2019	\$0		\$7,159		\$0		\$0		\$7,159	
2020	\$0		\$8,590		\$0		\$0		\$8,590	
2021	\$0		\$9,264		\$0		\$0		\$9,264	
Baseline (Without Covid) Total	\$0		\$25,014		\$0		\$0		\$25,014	
Average (With Covid)										
2019	\$0	\$0	\$7,159	\$0	\$0	\$0	\$0	\$0	\$7,159	\$0
2020	\$0	\$0	\$8,590	\$0	\$0	\$0	\$0	\$0	\$8,590	\$0
2021	\$0	\$0	\$9,254	-\$10	\$0	\$0	\$0	\$0	\$9,254	-\$10
Average (With Covid) Total	\$0	\$0	\$25,004	-\$10	\$0	\$0	\$0	\$0	\$25,004	-\$10
Pessimistic (With Covid)										
2019	\$0	\$0	\$7,159	\$0	\$0	\$0	\$0	\$0	\$7,159	\$0
2020	\$0	\$0	\$8,590	\$0	\$0	\$0	\$0	\$0	\$8,590	\$0
2021	\$0	\$0	\$9,251	-\$13	\$0	\$0	\$0	\$0	\$9,251	-\$13
Pessimistic (With Covid) Total	\$0	\$0	\$25,000	-\$13	\$0	\$0	\$0	\$0	\$25,000	-\$13
Optimistic (With Covid)										
2019	\$0	\$0	\$7,159	\$0	\$0	\$0	\$0	\$0	\$7,159	\$0
2020	\$0	\$0	\$8,590	\$0	\$0	\$0	\$0	\$0	\$8,590	\$0
2021	\$0	\$0	\$9,259	-\$6	\$0	\$0	\$0	\$0	\$9,259	-\$6
Optimistic (With Covid) Total	\$0	\$0	\$25,008	-\$6	\$0	\$0	\$0	\$0	\$25,008	-\$6
Village of Florien										
Baseline (Without Covid)										
2019	\$417,791		\$85,687		\$0		\$0		\$503,478	
2020	\$463,944		\$102,806		\$0		\$0		\$566,750	
2021	\$515,197		\$110,881		\$0		\$0		\$626,078	
Baseline (Without Covid) Total	\$1,396,932		\$299,375		\$0		\$0		\$1,696,307	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$417,791	\$0	\$85,687	\$0	\$0	\$0	\$0	\$0	\$503,478	\$0
2020	\$455,568	-\$8,377	\$102,806	\$0	\$0	\$0	\$0	\$0	\$558,374	-\$8,377
2021	\$488,804	-\$26,393	\$110,761	-\$121	\$0	\$0	\$0	\$0	\$599,565	-\$26,513
Average (With Covid) Total	\$1,362,163	-\$34,769	\$299,254	-\$121	\$0	\$0	\$0	\$0	\$1,661,417	-\$34,890
Pessimistic (With Covid)										
2019	\$417,791	\$0	\$85,687	\$0	\$0	\$0	\$0	\$0	\$503,478	\$0
2020	\$451,582	-\$12,362	\$102,806	\$0	\$0	\$0	\$0	\$0	\$554,388	-\$12,362
2021	\$472,187	-\$43,009	\$110,722	-\$160	\$0	\$0	\$0	\$0	\$582,909	-\$43,169
Pessimistic (With Covid) Total	\$1,341,560	-\$55,372	\$299,215	-\$160	\$0	\$0	\$0	\$0	\$1,640,775	-\$55,531
Optimistic (With Covid)										
2019	\$417,791	\$0	\$85,687	\$0	\$0	\$0	\$0	\$0	\$503,478	\$0
2020	\$460,014	-\$3,930	\$102,806	\$0	\$0	\$0	\$0	\$0	\$562,820	-\$3,930
2021	\$506,820	-\$8,377	\$110,811	-\$71	\$0	\$0	\$0	\$0	\$617,631	-\$8,447
Optimistic (With Covid) Total	\$1,384,625	-\$12,307	\$299,304	-\$71	\$0	\$0	\$0	\$0	\$1,683,929	-\$12,377
Village of Noble										
Baseline (Without Covid)										
2019	\$0		\$3,391		\$0		\$0		\$3,391	
2020	\$0		\$4,069		\$0		\$0		\$4,069	
2021	\$0		\$4,389		\$0		\$0		\$4,389	
Baseline (Without Covid) Total	\$0		\$11,849		\$0		\$0		\$11,849	
Average (With Covid)										
2019	\$0	\$0	\$3,391	\$0	\$0	\$0	\$0	\$0	\$3,391	\$0
2020	\$0	\$0	\$4,069	\$0	\$0	\$0	\$0	\$0	\$4,069	\$0
2021	\$0	\$0	\$4,384	-\$5	\$0	\$0	\$0	\$0	\$4,384	-\$5
Average (With Covid) Total	\$0	\$0	\$11,844	-\$5	\$0	\$0	\$0	\$0	\$11,844	-\$5
Pessimistic (With Covid)										
2019	\$0	\$0	\$3,391	\$0	\$0	\$0	\$0	\$0	\$3,391	\$0
2020	\$0	\$0	\$4,069	\$0	\$0	\$0	\$0	\$0	\$4,069	\$0
2021	\$0	\$0	\$4,382	-\$6	\$0	\$0	\$0	\$0	\$4,382	-\$6
Pessimistic (With Covid) Total	\$0	\$0	\$11,843	-\$6	\$0	\$0	\$0	\$0	\$11,843	-\$6

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$0	\$0	\$3,391	\$0	\$0	\$0	\$0	\$0	\$3,391	\$0
2020	\$0	\$0	\$4,069	\$0	\$0	\$0	\$0	\$0	\$4,069	\$0
2021	\$0	\$0	\$4,386	-\$3	\$0	\$0	\$0	\$0	\$4,386	-\$3
Optimistic (With Covid) Total	\$0	\$0	\$11,846	-\$3	\$0	\$0	\$0	\$0	\$11,846	-\$3
Village of Pleasant Hill										
Baseline (Without Covid)										
2019	\$64,281		\$41,176		\$0		\$0		\$105,457	
2020	\$71,382		\$49,403		\$0		\$0		\$120,785	
2021	\$79,268		\$53,283		\$0		\$0		\$132,551	
Baseline (Without Covid) Total	\$214,931		\$143,863		\$0		\$0		\$358,794	
Average (With Covid)										
2019	\$64,281	\$0	\$41,176	\$0	\$0	\$0	\$0	\$0	\$105,457	\$0
2020	\$68,828	-\$2,554	\$49,403	\$0	\$0	\$0	\$0	\$0	\$118,231	-\$2,554
2021	\$74,066	-\$5,202	\$53,226	-\$58	\$0	\$0	\$0	\$0	\$127,291	-\$5,260
Average (With Covid) Total	\$207,174	-\$7,757	\$143,805	-\$58	\$0	\$0	\$0	\$0	\$350,979	-\$7,815
Pessimistic (With Covid)										
2019	\$64,281	\$0	\$41,176	\$0	\$0	\$0	\$0	\$0	\$105,457	\$0
2020	\$67,947	-\$3,435	\$49,403	\$0	\$0	\$0	\$0	\$0	\$117,350	-\$3,435
2021	\$71,117	-\$8,150	\$53,207	-\$77	\$0	\$0	\$0	\$0	\$124,324	-\$8,227
Pessimistic (With Covid) Total	\$203,346	-\$11,585	\$143,786	-\$77	\$0	\$0	\$0	\$0	\$347,132	-\$11,662
Optimistic (With Covid)										
2019	\$64,281	\$0	\$41,176	\$0	\$0	\$0	\$0	\$0	\$105,457	\$0
2020	\$69,766	-\$1,616	\$49,403	\$0	\$0	\$0	\$0	\$0	\$119,169	-\$1,616
2021	\$77,660	-\$1,608	\$53,250	-\$34	\$0	\$0	\$0	\$0	\$130,909	-\$1,642
Optimistic (With Covid) Total	\$211,707	-\$3,224	\$143,829	-\$34	\$0	\$0	\$0	\$0	\$355,536	-\$3,258

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Parish Governing Authorities										
Sabine Parish Police Jury										
Baseline (Without Covid)										
2019	\$4,928,118		\$3,544,774		\$12,360		\$1,867,715		\$10,352,967	
2020	\$5,472,533		\$4,252,963		\$12,360		\$2,036,572		\$11,774,429	
2021	\$6,077,090		\$4,587,033		\$12,360		\$2,078,319		\$12,754,802	
Baseline (Without Covid) Total	\$16,477,741		\$12,384,771		\$37,080		\$5,982,605		\$34,882,197	
Average (With Covid)										
2019	\$4,928,118	\$0	\$3,544,774	\$0	\$12,360	\$0	\$1,867,715	\$0	\$10,352,967	\$0
2020	\$5,293,468	-\$179,065	\$4,252,963	\$0	\$10,713	-\$1,648	\$2,036,572	\$0	\$11,593,716	-\$180,712
2021	\$5,693,386	-\$383,703	\$4,582,047	-\$4,986	\$8,193	-\$4,167	\$2,078,319	\$0	\$12,361,945	-\$392,857
Average (With Covid) Total	\$15,914,973	-\$562,768	\$12,379,784	-\$4,986	\$31,265	-\$5,815	\$5,982,605	\$0	\$34,308,628	-\$573,570
Pessimistic (With Covid)										
2019	\$4,928,118	\$0	\$3,544,774	\$0	\$12,360	\$0	\$1,867,715	\$0	\$10,352,967	\$0
2020	\$5,229,512	-\$243,021	\$4,252,963	\$0	\$10,542	-\$1,818	\$2,036,572	\$0	\$11,529,590	-\$244,838
2021	\$5,472,555	-\$604,535	\$4,580,430	-\$6,604	\$5,841	-\$6,519	\$2,078,319	\$0	\$12,137,144	-\$617,658
Pessimistic (With Covid) Total	\$15,630,185	-\$847,556	\$12,378,167	-\$6,604	\$28,743	-\$8,337	\$5,982,605	\$0	\$34,019,701	-\$862,497
Optimistic (With Covid)										
2019	\$4,928,118	\$0	\$3,544,774	\$0	\$12,360	\$0	\$1,867,715	\$0	\$10,352,967	\$0
2020	\$5,362,037	-\$110,496	\$4,252,963	\$0	\$10,883	-\$1,477	\$2,036,572	\$0	\$11,662,455	-\$111,973
2021	\$5,958,028	-\$119,062	\$4,584,115	-\$2,918	\$7,812	-\$4,548	\$2,078,319	\$0	\$12,628,274	-\$126,528
Optimistic (With Covid) Total	\$16,248,182	-\$229,559	\$12,381,852	-\$2,918	\$31,056	-\$6,025	\$5,982,605	\$0	\$34,643,696	-\$238,502
School Boards										
Sabine Parish School Board										
Baseline (Without Covid)										
2019	\$11,328,604		\$6,676,651		\$0		\$0		\$18,005,255	
2020	\$12,392,377		\$7,480,599		\$0		\$0		\$19,872,976	
2021	\$13,761,377		\$8,068,200		\$0		\$0		\$21,829,577	
Baseline (Without Covid) Total	\$37,482,358		\$22,225,449		\$0		\$0		\$59,707,808	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$11,328,604	\$0	\$6,676,651	\$0	\$0	\$0	\$0	\$0	\$18,005,255	\$0
2020	\$11,978,713	-\$413,664	\$7,480,599	\$0	\$0	\$0	\$0	\$0	\$19,459,312	-\$413,664
2021	\$12,885,118	-\$876,259	\$8,059,429	-\$8,770	\$0	\$0	\$0	\$0	\$20,944,547	-\$885,029
Average (With Covid) Total	\$36,192,435	-\$1,289,923	\$22,216,679	-\$8,770	\$0	\$0	\$0	\$0	\$58,409,114	-\$1,298,693
Pessimistic (With Covid)										
2019	\$11,328,604	\$0	\$6,676,651	\$0	\$0	\$0	\$0	\$0	\$18,005,255	\$0
2020	\$11,832,161	-\$560,216	\$7,480,599	\$0	\$0	\$0	\$0	\$0	\$19,312,760	-\$560,216
2021	\$12,382,522	-\$1,378,855	\$8,056,584	-\$11,615	\$0	\$0	\$0	\$0	\$20,439,106	-\$1,390,470
Pessimistic (With Covid) Total	\$35,543,287	-\$1,939,071	\$22,213,834	-\$11,615	\$0	\$0	\$0	\$0	\$57,757,121	-\$1,950,686
Optimistic (With Covid)										
2019	\$11,328,604	\$0	\$6,676,651	\$0	\$0	\$0	\$0	\$0	\$18,005,255	\$0
2020	\$12,135,627	-\$256,750	\$7,480,599	\$0	\$0	\$0	\$0	\$0	\$19,616,226	-\$256,750
2021	\$13,489,701	-\$271,676	\$8,063,067	-\$5,133	\$0	\$0	\$0	\$0	\$21,552,767	-\$276,809
Optimistic (With Covid) Total	\$36,953,932	-\$528,426	\$22,220,316	-\$5,133	\$0	\$0	\$0	\$0	\$59,174,249	-\$533,559
Sheriff										
Sabine Parish Sheriff										
Baseline (Without Covid)										
2019	\$3,488,820		\$2,410,433		\$0		\$0		\$5,899,253	
2020	\$3,838,222		\$2,895,491		\$0		\$0		\$6,733,712	
2021	\$4,262,234		\$3,122,932		\$0		\$0		\$7,385,166	
Baseline (Without Covid) Total	\$11,589,276		\$8,428,856		\$0		\$0		\$20,018,131	
Average (With Covid)										
2019	\$3,488,820	\$0	\$2,410,433	\$0	\$0	\$0	\$0	\$0	\$5,899,253	\$0
2020	\$3,711,388	-\$126,833	\$2,895,491	\$0	\$0	\$0	\$0	\$0	\$6,606,879	-\$126,833
2021	\$3,991,998	-\$270,237	\$3,119,537	-\$3,395	\$0	\$0	\$0	\$0	\$7,111,535	-\$273,631
Average (With Covid) Total	\$11,192,206	-\$397,070	\$8,425,461	-\$3,395	\$0	\$0	\$0	\$0	\$19,617,667	-\$400,464

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$3,488,820	\$0	\$2,410,433	\$0	\$0	\$0	\$0	\$0	\$5,899,253	\$0
2020	\$3,666,270	-\$171,952	\$2,895,491	\$0	\$0	\$0	\$0	\$0	\$6,561,761	-\$171,952
2021	\$3,836,730	-\$425,504	\$3,118,436	-\$4,496	\$0	\$0	\$0	\$0	\$6,955,166	-\$430,000
Pessimistic (With Covid) Total	\$10,991,820	-\$597,456	\$8,424,360	-\$4,496	\$0	\$0	\$0	\$0	\$19,416,179	-\$601,952
Optimistic (With Covid)										
2019	\$3,488,820	\$0	\$2,410,433	\$0	\$0	\$0	\$0	\$0	\$5,899,253	\$0
2020	\$3,759,730	-\$78,492	\$2,895,491	\$0	\$0	\$0	\$0	\$0	\$6,655,220	-\$78,492
2021	\$4,178,415	-\$83,820	\$3,120,945	-\$1,987	\$0	\$0	\$0	\$0	\$7,299,359	-\$85,806
Optimistic (With Covid) Total	\$11,426,964	-\$162,311	\$8,426,869	-\$1,987	\$0	\$0	\$0	\$0	\$19,853,833	-\$164,298
St. Bernard										
Parish Governing Authorities										
St. Bernard Parish Government										
Baseline (Without Covid)										
2019	\$19,264,551		\$16,110,460		\$314,799		\$465,323		\$36,155,133	
2020	\$20,193,491		\$17,947,758		\$314,799		\$397,969		\$38,854,018	
2021	\$21,167,225		\$19,301,012		\$314,799		\$347,367		\$41,130,403	
Baseline (Without Covid) Total	\$60,625,268		\$53,359,230		\$944,397		\$1,210,659		\$116,139,554	
Average (With Covid)										
2019	\$19,264,551	\$0	\$16,110,460	\$0	\$314,799	\$0	\$465,323	\$0	\$36,155,133	\$0
2020	\$19,199,893	-\$993,599	\$17,947,758	\$0	\$272,835	-\$41,964	\$345,927	-\$52,042	\$37,766,413	-\$1,087,604
2021	\$19,397,021	-\$1,770,203	\$19,278,799	-\$22,213	\$208,658	-\$106,141	\$231,962	-\$115,405	\$39,116,440	-\$2,013,963
Average (With Covid) Total	\$57,861,466	-\$2,763,802	\$53,337,017	-\$22,213	\$796,292	-\$148,105	\$1,043,212	-\$167,447	\$113,037,986	-\$3,101,568
Pessimistic (With Covid)										
2019	\$19,264,551	\$0	\$16,110,460	\$0	\$314,799	\$0	\$465,323	\$0	\$36,155,133	\$0
2020	\$18,888,367	-\$1,305,124	\$17,947,758	\$0	\$268,505	-\$46,294	\$340,483	-\$57,486	\$37,445,113	-\$1,408,905
2021	\$18,376,937	-\$2,790,288	\$19,271,205	-\$29,808	\$148,758	-\$166,041	\$166,764	-\$180,603	\$37,963,663	-\$3,166,740
Pessimistic (With Covid) Total	\$56,529,856	-\$4,095,412	\$53,329,423	-\$29,808	\$732,062	-\$212,335	\$972,570	-\$238,089	\$111,563,909	-\$4,575,645

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$19,264,551	\$0	\$16,110,460	\$0	\$314,799	\$0	\$465,323	\$0	\$36,155,133	\$0
2020	\$19,523,141	-\$670,350	\$17,947,758	\$0	\$277,180	-\$37,619	\$351,387	-\$46,582	\$38,099,466	-\$754,551
2021	\$20,648,800	-\$518,425	\$19,288,521	-\$12,492	\$198,974	-\$115,825	\$221,790	-\$125,577	\$40,358,084	-\$772,319
Optimistic (With Covid) Total	\$59,436,493	-\$1,188,775	\$53,346,739	-\$12,492	\$790,952	-\$153,444	\$1,038,500	-\$172,159	\$114,612,684	-\$1,526,870
School Boards										
St. Bernard Parish School Board										
Baseline (Without Covid)										
2019	\$15,351,712		\$14,286,650		\$0		\$0		\$29,638,362	
2020	\$16,091,974		\$16,703,089		\$0		\$0		\$32,795,063	
2021	\$16,867,932		\$17,962,495		\$0		\$0		\$34,830,427	
Baseline (Without Covid) Total	\$48,311,618		\$48,952,234		\$0		\$0		\$97,263,852	
Average (With Covid)										
2019	\$15,351,712	\$0	\$14,286,650	\$0	\$0	\$0	\$0	\$0	\$29,638,362	\$0
2020	\$15,073,699	-\$1,018,275	\$16,703,089	\$0	\$0	\$0	\$0	\$0	\$31,776,788	-\$1,018,275
2021	\$15,262,087	-\$1,605,844	\$17,941,822	-\$20,673	\$0	\$0	\$0	\$0	\$33,203,910	-\$1,626,517
Average (With Covid) Total	\$45,687,499	-\$2,624,119	\$48,931,561	-\$20,673	\$0	\$0	\$0	\$0	\$94,619,060	-\$2,644,792
Pessimistic (With Covid)										
2019	\$15,351,712	\$0	\$14,286,650	\$0	\$0	\$0	\$0	\$0	\$29,638,362	\$0
2020	\$14,777,909	-\$1,314,065	\$16,703,089	\$0	\$0	\$0	\$0	\$0	\$31,480,998	-\$1,314,065
2021	\$14,380,851	-\$2,487,081	\$17,934,755	-\$27,741	\$0	\$0	\$0	\$0	\$32,315,605	-\$2,514,822
Pessimistic (With Covid) Total	\$44,510,472	-\$3,801,146	\$48,924,493	-\$27,741	\$0	\$0	\$0	\$0	\$93,434,966	-\$3,828,886
Optimistic (With Covid)										
2019	\$15,351,712	\$0	\$14,286,650	\$0	\$0	\$0	\$0	\$0	\$29,638,362	\$0
2020	\$15,376,524	-\$715,450	\$16,703,089	\$0	\$0	\$0	\$0	\$0	\$32,079,613	-\$715,450
2021	\$16,393,852	-\$474,080	\$17,950,870	-\$11,626	\$0	\$0	\$0	\$0	\$34,344,722	-\$485,705
Optimistic (With Covid) Total	\$47,122,088	-\$1,189,530	\$48,940,609	-\$11,626	\$0	\$0	\$0	\$0	\$96,062,697	-\$1,201,155

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Sheriff										
St. Bernard Parish Sheriff										
Baseline (Without Covid)										
2019	\$3,890,457		\$10,655,084		\$0		\$0		\$14,545,541	
2020	\$4,094,981		\$11,916,804		\$0		\$0		\$16,011,785	
2021	\$4,292,441		\$12,815,327		\$0		\$0		\$17,107,768	
Baseline (Without Covid) Total	\$12,277,879		\$35,387,215		\$0		\$0		\$47,665,094	
Average (With Covid)										
2019	\$3,890,457	\$0	\$10,655,084	\$0	\$0	\$0	\$0	\$0	\$14,545,541	\$0
2020	\$3,868,589	-\$226,392	\$11,916,804	\$0	\$0	\$0	\$0	\$0	\$15,785,393	-\$226,392
2021	\$3,912,005	-\$380,436	\$12,800,578	-\$14,749	\$0	\$0	\$0	\$0	\$16,712,583	-\$395,185
Average (With Covid) Total	\$11,671,051	-\$606,828	\$35,372,466	-\$14,749	\$0	\$0	\$0	\$0	\$47,043,517	-\$621,577
Pessimistic (With Covid)										
2019	\$3,890,457	\$0	\$10,655,084	\$0	\$0	\$0	\$0	\$0	\$14,545,541	\$0
2020	\$3,800,188	-\$294,792	\$11,916,804	\$0	\$0	\$0	\$0	\$0	\$15,716,993	-\$294,792
2021	\$3,697,631	-\$594,810	\$12,795,535	-\$19,792	\$0	\$0	\$0	\$0	\$16,493,166	-\$614,602
Pessimistic (With Covid) Total	\$11,388,276	-\$889,602	\$35,367,424	-\$19,792	\$0	\$0	\$0	\$0	\$46,755,700	-\$909,394
Optimistic (With Covid)										
2019	\$3,890,457	\$0	\$10,655,084	\$0	\$0	\$0	\$0	\$0	\$14,545,541	\$0
2020	\$3,939,113	-\$155,868	\$11,916,804	\$0	\$0	\$0	\$0	\$0	\$15,855,917	-\$155,868
2021	\$4,180,609	-\$111,832	\$12,807,033	-\$8,294	\$0	\$0	\$0	\$0	\$16,987,642	-\$120,126
Optimistic (With Covid) Total	\$12,010,179	-\$267,700	\$35,378,921	-\$8,294	\$0	\$0	\$0	\$0	\$47,389,100	-\$275,994
St. Charles										
Parish Governing Authorities										
St. Charles Parish Council										
Baseline (Without Covid)										
2019	\$36,129,150		\$30,341,746		\$300,827		\$896,985		\$67,668,708	
2020	\$38,904,097		\$33,215,971		\$300,827		\$1,014,137		\$73,435,032	
2021	\$41,892,177		\$35,824,628		\$300,827		\$1,083,047		\$79,100,679	
Baseline (Without Covid) Total	\$116,925,424		\$99,382,344		\$902,481		\$2,994,169		\$220,204,418	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$36,129,150	\$0	\$30,341,746	\$0	\$300,827	\$0	\$896,985	\$0	\$67,668,708	\$0
2020	\$37,459,342	-\$1,444,755	\$33,215,971	\$0	\$260,726	-\$40,101	\$892,957	-\$121,180	\$71,828,995	-\$1,606,036
2021	\$37,721,566	-\$4,170,611	\$35,775,486	-\$49,142	\$199,397	-\$101,430	\$755,986	-\$327,061	\$74,452,434	-\$4,648,245
Average (With Covid) Total	\$111,310,058	-\$5,615,366	\$99,333,202	-\$49,142	\$760,950	-\$141,532	\$2,545,927	-\$448,241	\$213,950,137	-\$6,254,281
Pessimistic (With Covid)										
2019	\$36,129,150	\$0	\$30,341,746	\$0	\$300,827	\$0	\$896,985	\$0	\$67,668,708	\$0
2020	\$36,979,526	-\$1,924,571	\$33,215,971	\$0	\$256,587	-\$44,240	\$879,251	-\$134,886	\$71,331,334	-\$2,103,697
2021	\$35,631,493	-\$6,260,684	\$35,757,163	-\$67,465	\$142,156	-\$158,671	\$569,906	-\$513,141	\$72,100,718	-\$6,999,961
Pessimistic (With Covid) Total	\$108,740,169	-\$8,185,255	\$99,314,879	-\$67,465	\$699,570	-\$202,911	\$2,346,142	-\$648,027	\$211,100,760	-\$9,103,658
Optimistic (With Covid)										
2019	\$36,129,150	\$0	\$30,341,746	\$0	\$300,827	\$0	\$896,985	\$0	\$67,668,708	\$0
2020	\$37,980,414	-\$923,683	\$33,215,971	\$0	\$264,877	-\$35,950	\$906,699	-\$107,438	\$72,367,961	-\$1,067,070
2021	\$40,483,365	-\$1,408,812	\$35,799,337	-\$25,291	\$190,143	-\$110,684	\$733,723	-\$349,324	\$77,206,567	-\$1,894,112
Optimistic (With Covid) Total	\$114,592,929	-\$2,332,495	\$99,357,053	-\$25,291	\$755,847	-\$146,634	\$2,537,407	-\$456,762	\$217,243,237	-\$2,961,182
School Boards										
St. Charles Parish School Board										
Baseline (Without Covid)										
2019	\$56,750,746		\$78,099,493		\$0		\$0		\$134,850,239	
2020	\$61,109,561		\$84,906,924		\$0		\$0		\$146,016,485	
2021	\$65,803,161		\$91,575,194		\$0		\$0		\$157,378,355	
Baseline (Without Covid) Total	\$183,663,469		\$254,581,610		\$0		\$0		\$438,245,079	
Average (With Covid)										
2019	\$56,750,746	\$0	\$78,099,493	\$0	\$0	\$0	\$0	\$0	\$134,850,239	\$0
2020	\$58,865,330	-\$2,244,232	\$84,906,924	\$0	\$0	\$0	\$0	\$0	\$143,772,253	-\$2,244,232
2021	\$59,275,134	-\$6,528,028	\$91,449,576	-\$125,618	\$0	\$0	\$0	\$0	\$150,724,710	-\$6,653,646
Average (With Covid) Total	\$174,891,209	-\$8,772,260	\$254,455,993	-\$125,618	\$0	\$0	\$0	\$0	\$429,347,202	-\$8,897,877

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$56,750,746	\$0	\$78,099,493	\$0	\$0	\$0	\$0	\$0	\$134,850,239	\$0
2020	\$58,116,901	-\$2,992,661	\$84,906,924	\$0	\$0	\$0	\$0	\$0	\$143,023,824	-\$2,992,661
2021	\$56,000,283	-\$9,802,879	\$91,402,740	-\$172,454	\$0	\$0	\$0	\$0	\$147,403,022	-\$9,975,333
Pessimistic (With Covid) Total	\$170,867,929	-\$12,795,540	\$254,409,156	-\$172,454	\$0	\$0	\$0	\$0	\$425,277,085	-\$12,967,994
Optimistic (With Covid)										
2019	\$56,750,746	\$0	\$78,099,493	\$0	\$0	\$0	\$0	\$0	\$134,850,239	\$0
2020	\$59,678,818	-\$1,430,743	\$84,906,924	\$0	\$0	\$0	\$0	\$0	\$144,585,742	-\$1,430,743
2021	\$63,597,618	-\$2,205,544	\$91,510,545	-\$64,649	\$0	\$0	\$0	\$0	\$155,108,163	-\$2,270,193
Optimistic (With Covid) Total	\$180,027,182	-\$3,636,287	\$254,516,962	-\$64,649	\$0	\$0	\$0	\$0	\$434,544,143	-\$3,700,936
Sheriff										
St. Charles Parish Sheriff										
Baseline (Without Covid)										
2019	\$0		\$30,712,183		\$0		\$0		\$30,712,183	
2020	\$0		\$33,490,709		\$0		\$0		\$33,490,709	
2021	\$0		\$36,120,943		\$0		\$0		\$36,120,943	
Baseline (Without Covid) Total	\$0		\$100,323,836		\$0		\$0		\$100,323,836	
Average (With Covid)										
2019	\$0	\$0	\$30,712,183	\$0	\$0	\$0	\$0	\$0	\$30,712,183	\$0
2020	\$0	\$0	\$33,490,709	\$0	\$0	\$0	\$0	\$0	\$33,490,709	\$0
2021	\$0	\$0	\$36,071,395	-\$49,549	\$0	\$0	\$0	\$0	\$36,071,395	-\$49,549
Average (With Covid) Total	\$0	\$0	\$100,274,287	-\$49,549	\$0	\$0	\$0	\$0	\$100,274,287	-\$49,549
Pessimistic (With Covid)										
2019	\$0	\$0	\$30,712,183	\$0	\$0	\$0	\$0	\$0	\$30,712,183	\$0
2020	\$0	\$0	\$33,490,709	\$0	\$0	\$0	\$0	\$0	\$33,490,709	\$0
2021	\$0	\$0	\$36,052,921	-\$68,023	\$0	\$0	\$0	\$0	\$36,052,921	-\$68,023
Pessimistic (With Covid) Total	\$0	\$0	\$100,255,813	-\$68,023	\$0	\$0	\$0	\$0	\$100,255,813	-\$68,023

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$0	\$0	\$30,712,183	\$0	\$0	\$0	\$0	\$0	\$30,712,183	\$0
2020	\$0	\$0	\$33,490,709	\$0	\$0	\$0	\$0	\$0	\$33,490,709	\$0
2021	\$0	\$0	\$36,095,443	-\$25,500	\$0	\$0	\$0	\$0	\$36,095,443	-\$25,500
Optimistic (With Covid) Total	\$0	\$0	\$100,298,336	-\$25,500	\$0	\$0	\$0	\$0	\$100,298,336	-\$25,500
St. Helena										
Municipalities										
Town of Greensburg										
Baseline (Without Covid)										
2019	\$356,826		\$85,329		\$0		\$0		\$442,155	
2020	\$366,127		\$86,220		\$0		\$0		\$452,347	
2021	\$375,671		\$84,021		\$0		\$0		\$459,692	
Baseline (Without Covid) Total	\$1,098,624		\$255,570		\$0		\$0		\$1,354,194	
Average (With Covid)										
2019	\$356,826	\$0	\$85,329	\$0	\$0	\$0	\$0	\$0	\$442,155	\$0
2020	\$362,352	-\$3,775	\$86,220	\$0	\$0	\$0	\$0	\$0	\$448,572	-\$3,775
2021	\$362,967	-\$12,704	\$83,984	-\$37	\$0	\$0	\$0	\$0	\$446,951	-\$12,741
Average (With Covid) Total	\$1,082,145	-\$16,479	\$255,533	-\$37	\$0	\$0	\$0	\$0	\$1,337,678	-\$16,516
Pessimistic (With Covid)										
2019	\$356,826	\$0	\$85,329	\$0	\$0	\$0	\$0	\$0	\$442,155	\$0
2020	\$358,235	-\$7,892	\$86,220	\$0	\$0	\$0	\$0	\$0	\$444,455	-\$7,892
2021	\$351,287	-\$24,384	\$83,971	-\$50	\$0	\$0	\$0	\$0	\$435,258	-\$24,434
Pessimistic (With Covid) Total	\$1,066,348	-\$32,276	\$255,520	-\$50	\$0	\$0	\$0	\$0	\$1,321,868	-\$32,326
Optimistic (With Covid)										
2019	\$356,826	\$0	\$85,329	\$0	\$0	\$0	\$0	\$0	\$442,155	\$0
2020	\$366,728	\$600	\$86,220	\$0	\$0	\$0	\$0	\$0	\$452,947	\$600
2021	\$376,916	\$1,245	\$84,000	-\$21	\$0	\$0	\$0	\$0	\$460,916	\$1,224
Optimistic (With Covid) Total	\$1,100,469	\$1,845	\$255,550	-\$21	\$0	\$0	\$0	\$0	\$1,356,018	\$1,824

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Village of Montpelier										
Baseline (Without Covid)										
2019	\$39,993		\$0		\$0		\$0		\$39,993	
2020	\$41,035		\$0		\$0		\$0		\$41,035	
2021	\$42,105		\$0		\$0		\$0		\$42,105	
Baseline (Without Covid) Total	\$123,133		\$0		\$0		\$0		\$123,133	
Average (With Covid)										
2019	\$39,993	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,993	\$0
2020	\$40,443	-\$593	\$0	\$0	\$0	\$0	\$0	\$0	\$40,443	-\$593
2021	\$40,537	-\$1,568	\$0	\$0	\$0	\$0	\$0	\$0	\$40,537	-\$1,568
Average (With Covid) Total	\$120,972	-\$2,161	\$0	\$0	\$0	\$0	\$0	\$0	\$120,972	-\$2,161
Pessimistic (With Covid)										
2019	\$39,993	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,993	\$0
2020	\$39,946	-\$1,089	\$0	\$0	\$0	\$0	\$0	\$0	\$39,946	-\$1,089
2021	\$39,177	-\$2,928	\$0	\$0	\$0	\$0	\$0	\$0	\$39,177	-\$2,928
Pessimistic (With Covid) Total	\$119,116	-\$4,017	\$0	\$0	\$0	\$0	\$0	\$0	\$119,116	-\$4,017
Optimistic (With Covid)										
2019	\$39,993	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,993	\$0
2020	\$40,967	-\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$40,967	-\$68
2021	\$42,199	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$42,199	\$94
Optimistic (With Covid) Total	\$123,159	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$123,159	\$26
Parish Governing Authorities										
St. Helena Parish Police Jury										
Baseline (Without Covid)										
2019	\$2,321,664		\$1,715,080		\$3,363		\$479,377		\$4,519,484	
2020	\$2,382,184		\$1,732,983		\$3,363		\$407,750		\$4,526,280	
2021	\$2,444,281		\$1,688,785		\$3,363		\$430,565		\$4,566,994	
Baseline (Without Covid) Total	\$7,148,129		\$5,136,848		\$10,089		\$1,317,691		\$13,612,757	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$2,321,664	\$0	\$1,715,080	\$0	\$3,363	\$0	\$479,377	\$0	\$4,519,484	\$0
2020	\$2,275,124	-\$107,060	\$1,732,983	\$0	\$2,915	-\$448	\$381,802	-\$25,948	\$4,392,823	-\$133,456
2021	\$2,291,352	-\$152,929	\$1,688,034	-\$751	\$2,229	-\$1,134	\$367,787	-\$62,778	\$4,349,402	-\$217,592
Average (With Covid) Total	\$6,888,140	-\$259,989	\$5,136,096	-\$751	\$8,506	-\$1,582	\$1,228,966	-\$88,726	\$13,261,709	-\$351,048
Pessimistic (With Covid)										
2019	\$2,321,664	\$0	\$1,715,080	\$0	\$3,363	\$0	\$479,377	\$0	\$4,519,484	\$0
2020	\$2,231,043	-\$151,140	\$1,732,983	\$0	\$2,868	-\$495	\$379,123	-\$28,626	\$4,346,018	-\$180,261
2021	\$2,190,653	-\$253,628	\$1,687,771	-\$1,014	\$1,589	-\$1,774	\$332,359	-\$98,206	\$4,212,373	-\$354,621
Pessimistic (With Covid) Total	\$6,743,361	-\$404,768	\$5,135,834	-\$1,014	\$7,820	-\$2,268	\$1,190,860	-\$126,832	\$13,077,875	-\$534,882
Optimistic (With Covid)										
2019	\$2,321,664	\$0	\$1,715,080	\$0	\$3,363	\$0	\$479,377	\$0	\$4,519,484	\$0
2020	\$2,320,047	-\$62,137	\$1,732,983	\$0	\$2,961	-\$402	\$384,488	-\$23,261	\$4,440,480	-\$85,800
2021	\$2,430,268	-\$14,013	\$1,688,371	-\$414	\$2,126	-\$1,237	\$362,061	-\$68,503	\$4,482,826	-\$84,168
Optimistic (With Covid) Total	\$7,071,979	-\$76,150	\$5,136,434	-\$414	\$8,449	-\$1,639	\$1,225,927	-\$91,765	\$13,442,789	-\$169,968
School Boards										
St. Helena Parish School Board										
Baseline (Without Covid)										
2019	\$1,544,552		\$2,028,231		\$0		\$0		\$3,572,783	
2020	\$1,584,814		\$1,390,486		\$0		\$0		\$2,975,300	
2021	\$1,626,126		\$1,355,023		\$0		\$0		\$2,981,149	
Baseline (Without Covid) Total	\$4,755,492		\$4,773,739		\$0		\$0		\$9,529,232	
Average (With Covid)										
2019	\$1,544,552	\$0	\$2,028,231	\$0	\$0	\$0	\$0	\$0	\$3,572,783	\$0
2020	\$1,513,456	-\$71,358	\$1,390,486	\$0	\$0	\$0	\$0	\$0	\$2,903,942	-\$71,358
2021	\$1,524,273	-\$101,854	\$1,354,420	-\$603	\$0	\$0	\$0	\$0	\$2,878,692	-\$102,456
Average (With Covid) Total	\$4,582,281	-\$173,211	\$4,773,136	-\$603	\$0	\$0	\$0	\$0	\$9,355,417	-\$173,814

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$1,544,552	\$0	\$2,028,231	\$0	\$0	\$0	\$0	\$0	\$3,572,783	\$0
2020	\$1,484,103	-\$100,711	\$1,390,486	\$0	\$0	\$0	\$0	\$0	\$2,874,588	-\$100,711
2021	\$1,457,240	-\$168,886	\$1,354,209	-\$813	\$0	\$0	\$0	\$0	\$2,811,449	-\$169,700
Pessimistic (With Covid) Total	\$4,485,895	-\$269,597	\$4,772,926	-\$813	\$0	\$0	\$0	\$0	\$9,258,821	-\$270,411
Optimistic (With Covid)										
2019	\$1,544,552	\$0	\$2,028,231	\$0	\$0	\$0	\$0	\$0	\$3,572,783	\$0
2020	\$1,543,370	-\$41,445	\$1,390,486	\$0	\$0	\$0	\$0	\$0	\$2,933,855	-\$41,445
2021	\$1,616,768	-\$9,358	\$1,354,690	-\$332	\$0	\$0	\$0	\$0	\$2,971,458	-\$9,690
Optimistic (With Covid) Total	\$4,704,689	-\$50,803	\$4,773,407	-\$332	\$0	\$0	\$0	\$0	\$9,478,096	-\$51,135
Sheriff										
St. Helena Parish Sheriff										
Baseline (Without Covid)										
2019	\$0		\$903,247		\$0		\$0		\$903,247	
2020	\$0		\$908,974		\$0		\$0		\$908,974	
2021	\$0		\$885,791		\$0		\$0		\$885,791	
Baseline (Without Covid) Total	\$0		\$2,698,012		\$0		\$0		\$2,698,012	
Average (With Covid)										
2019	\$0	\$0	\$903,247	\$0	\$0	\$0	\$0	\$0	\$903,247	\$0
2020	\$0	\$0	\$908,974	\$0	\$0	\$0	\$0	\$0	\$908,974	\$0
2021	\$0	\$0	\$885,397	-\$394	\$0	\$0	\$0	\$0	\$885,397	-\$394
Average (With Covid) Total	\$0	\$0	\$2,697,618	-\$394	\$0	\$0	\$0	\$0	\$2,697,618	-\$394
Pessimistic (With Covid)										
2019	\$0	\$0	\$903,247	\$0	\$0	\$0	\$0	\$0	\$903,247	\$0
2020	\$0	\$0	\$908,974	\$0	\$0	\$0	\$0	\$0	\$908,974	\$0
2021	\$0	\$0	\$885,260	-\$532	\$0	\$0	\$0	\$0	\$885,260	-\$532
Pessimistic (With Covid) Total	\$0	\$0	\$2,697,481	-\$532	\$0	\$0	\$0	\$0	\$2,697,481	-\$532

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$0	\$0	\$903,247	\$0	\$0	\$0	\$0	\$0	\$903,247	\$0
2020	\$0	\$0	\$908,974	\$0	\$0	\$0	\$0	\$0	\$908,974	\$0
2021	\$0	\$0	\$885,574	-\$217	\$0	\$0	\$0	\$0	\$885,574	-\$217
Optimistic (With Covid) Total	\$0	\$0	\$2,697,795	-\$217	\$0	\$0	\$0	\$0	\$2,697,795	-\$217
St. James										
Municipalities										
Town of Gramercy										
Baseline (Without Covid)										
2019	\$906,776		\$286,356		\$0		\$0		\$1,193,132	
2020	\$1,029,374		\$311,740		\$0		\$0		\$1,341,115	
2021	\$1,168,549		\$348,624		\$0		\$0		\$1,517,173	
Baseline (Without Covid) Total	\$3,104,699		\$946,720		\$0		\$0		\$4,051,419	
Average (With Covid)										
2019	\$906,776	\$0	\$286,356	\$0	\$0	\$0	\$0	\$0	\$1,193,132	\$0
2020	\$999,031	-\$30,343	\$311,740	\$0	\$0	\$0	\$0	\$0	\$1,310,771	-\$30,343
2021	\$1,065,698	-\$102,851	\$347,985	-\$639	\$0	\$0	\$0	\$0	\$1,413,682	-\$103,490
Average (With Covid) Total	\$2,971,504	-\$133,195	\$946,081	-\$639	\$0	\$0	\$0	\$0	\$3,917,585	-\$133,834
Pessimistic (With Covid)										
2019	\$906,776	\$0	\$286,356	\$0	\$0	\$0	\$0	\$0	\$1,193,132	\$0
2020	\$988,788	-\$40,587	\$311,740	\$0	\$0	\$0	\$0	\$0	\$1,300,528	-\$40,587
2021	\$1,014,390	-\$154,159	\$347,756	-\$868	\$0	\$0	\$0	\$0	\$1,362,146	-\$155,027
Pessimistic (With Covid) Total	\$2,909,954	-\$194,745	\$945,852	-\$868	\$0	\$0	\$0	\$0	\$3,855,805	-\$195,613
Optimistic (With Covid)										
2019	\$906,776	\$0	\$286,356	\$0	\$0	\$0	\$0	\$0	\$1,193,132	\$0
2020	\$1,010,469	-\$18,905	\$311,740	\$0	\$0	\$0	\$0	\$0	\$1,322,209	-\$18,905
2021	\$1,132,024	-\$36,525	\$348,281	-\$343	\$0	\$0	\$0	\$0	\$1,480,305	-\$36,868
Optimistic (With Covid) Total	\$3,049,269	-\$55,430	\$946,377	-\$343	\$0	\$0	\$0	\$0	\$3,995,646	-\$55,773

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Town of Lutchter										
Baseline (Without Covid)										
2019	\$337,601		\$204,870		\$0		\$0		\$542,470	
2020	\$383,245		\$223,030		\$0		\$0		\$606,276	
2021	\$435,061		\$249,418		\$0		\$0		\$684,479	
Baseline (Without Covid) Total	\$1,155,908		\$677,318		\$0		\$0		\$1,833,225	
Average (With Covid)										
2019	\$337,601	\$0	\$204,870	\$0	\$0	\$0	\$0	\$0	\$542,470	\$0
2020	\$366,069	-\$17,177	\$223,030	\$0	\$0	\$0	\$0	\$0	\$589,099	-\$17,177
2021	\$391,168	-\$43,893	\$248,961	-\$457	\$0	\$0	\$0	\$0	\$640,129	-\$44,350
Average (With Covid) Total	\$1,094,838	-\$61,070	\$676,861	-\$457	\$0	\$0	\$0	\$0	\$1,771,698	-\$61,527
Pessimistic (With Covid)										
2019	\$337,601	\$0	\$204,870	\$0	\$0	\$0	\$0	\$0	\$542,470	\$0
2020	\$361,025	-\$22,221	\$223,030	\$0	\$0	\$0	\$0	\$0	\$584,055	-\$22,221
2021	\$370,089	-\$64,972	\$248,797	-\$621	\$0	\$0	\$0	\$0	\$618,886	-\$65,593
Pessimistic (With Covid) Total	\$1,068,714	-\$87,193	\$676,697	-\$621	\$0	\$0	\$0	\$0	\$1,745,411	-\$87,814
Optimistic (With Covid)										
2019	\$337,601	\$0	\$204,870	\$0	\$0	\$0	\$0	\$0	\$542,470	\$0
2020	\$371,498	-\$11,747	\$223,030	\$0	\$0	\$0	\$0	\$0	\$594,528	-\$11,747
2021	\$419,686	-\$15,376	\$249,173	-\$245	\$0	\$0	\$0	\$0	\$668,858	-\$15,621
Optimistic (With Covid) Total	\$1,128,785	-\$27,123	\$677,072	-\$245	\$0	\$0	\$0	\$0	\$1,805,857	-\$27,368
Parish Governing Authorities										
St. James Parish Council										
Baseline (Without Covid)										
2019	\$10,811,383		\$14,657,112		\$25		\$270,533		\$25,739,053	
2020	\$12,273,114		\$15,956,392		\$25		\$119,013		\$28,348,544	
2021	\$13,932,476		\$17,844,272		\$25		\$98,252		\$31,875,024	
Baseline (Without Covid) Total	\$37,016,973		\$48,457,776		\$74		\$487,797		\$85,962,621	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$10,811,383	\$0	\$14,657,112	\$0	\$25	\$0	\$270,533	\$0	\$25,739,053	\$0
2020	\$11,996,396	-\$276,718	\$15,956,392	\$0	\$21	-\$3	\$103,248	-\$15,765	\$28,056,057	-\$292,486
2021	\$13,174,163	-\$758,313	\$17,811,571	-\$32,701	\$16	-\$8	\$65,143	-\$33,109	\$31,050,893	-\$824,131
Average (With Covid) Total	\$35,981,942	-\$1,035,031	\$48,425,075	-\$32,701	\$63	-\$12	\$438,924	-\$48,874	\$84,846,003	-\$1,116,618
Pessimistic (With Covid)										
2019	\$10,811,383	\$0	\$14,657,112	\$0	\$25	\$0	\$270,533	\$0	\$25,739,053	\$0
2020	\$11,904,877	-\$368,237	\$15,956,392	\$0	\$21	-\$4	\$101,620	-\$17,393	\$27,962,910	-\$385,634
2021	\$12,769,876	-\$1,162,600	\$17,799,840	-\$44,431	\$12	-\$13	\$46,457	-\$51,794	\$30,616,186	-\$1,258,839
Pessimistic (With Covid) Total	\$35,486,136	-\$1,530,837	\$48,413,344	-\$44,431	\$58	-\$17	\$418,610	-\$69,187	\$84,318,149	-\$1,644,472
Optimistic (With Covid)										
2019	\$10,811,383	\$0	\$14,657,112	\$0	\$25	\$0	\$270,533	\$0	\$25,739,053	\$0
2020	\$12,101,539	-\$171,576	\$15,956,392	\$0	\$22	-\$3	\$104,880	-\$14,132	\$28,162,833	-\$185,711
2021	\$13,653,808	-\$278,668	\$17,826,728	-\$17,543	\$16	-\$9	\$62,126	-\$36,126	\$31,542,678	-\$332,346
Optimistic (With Covid) Total	\$36,566,730	-\$450,244	\$48,440,233	-\$17,543	\$62	-\$12	\$437,540	-\$50,258	\$85,444,564	-\$518,057
School Boards										
St. James Parish School Board										
Baseline (Without Covid)										
2019	\$25,806,278		\$27,315,066		\$0		\$0		\$53,121,344	
2020	\$29,295,364		\$28,611,443		\$0		\$0		\$57,906,807	
2021	\$33,256,185		\$31,996,604		\$0		\$0		\$65,252,789	
Baseline (Without Covid) Total	\$88,357,827		\$87,923,112		\$0		\$0		\$176,280,939	
Average (With Covid)										
2019	\$25,806,278	\$0	\$27,315,066	\$0	\$0	\$0	\$0	\$0	\$53,121,344	\$0
2020	\$28,267,652	-\$1,027,712	\$28,611,443	\$0	\$0	\$0	\$0	\$0	\$56,879,095	-\$1,027,712
2021	\$30,172,722	-\$3,083,463	\$31,937,967	-\$58,636	\$0	\$0	\$0	\$0	\$62,110,689	-\$3,142,099
Average (With Covid) Total	\$84,246,652	-\$4,111,175	\$87,864,476	-\$58,636	\$0	\$0	\$0	\$0	\$172,111,128	-\$4,169,811

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$25,806,278	\$0	\$27,315,066	\$0	\$0	\$0	\$0	\$0	\$53,121,344	\$0
2020	\$27,941,776	-\$1,353,588	\$28,611,443	\$0	\$0	\$0	\$0	\$0	\$56,553,218	-\$1,353,588
2021	\$28,657,352	-\$4,598,833	\$31,916,934	-\$79,670	\$0	\$0	\$0	\$0	\$60,574,286	-\$4,678,503
Pessimistic (With Covid) Total	\$82,405,406	-\$5,952,421	\$87,843,442	-\$79,670	\$0	\$0	\$0	\$0	\$170,248,848	-\$6,032,091
Optimistic (With Covid)										
2019	\$25,806,278	\$0	\$27,315,066	\$0	\$0	\$0	\$0	\$0	\$53,121,344	\$0
2020	\$28,625,867	-\$669,497	\$28,611,443	\$0	\$0	\$0	\$0	\$0	\$57,237,310	-\$669,497
2021	\$32,167,089	-\$1,089,096	\$31,965,147	-\$31,457	\$0	\$0	\$0	\$0	\$64,132,236	-\$1,120,552
Optimistic (With Covid) Total	\$86,599,234	-\$1,758,593	\$87,891,656	-\$31,457	\$0	\$0	\$0	\$0	\$174,490,890	-\$1,790,049
Sheriff										
St. James Parish Sheriff										
Baseline (Without Covid)										
2019	\$0		\$12,740,857		\$0		\$0		\$12,740,857	
2020	\$0		\$13,963,980		\$0		\$0		\$13,963,980	
2021	\$0		\$15,616,127		\$0		\$0		\$15,616,127	
Baseline (Without Covid) Total	\$0		\$42,320,964		\$0		\$0		\$42,320,964	
Average (With Covid)										
2019	\$0	\$0	\$12,740,857	\$0	\$0	\$0	\$0	\$0	\$12,740,857	\$0
2020	\$0	\$0	\$13,963,980	\$0	\$0	\$0	\$0	\$0	\$13,963,980	\$0
2021	\$0	\$0	\$15,587,510	-\$28,618	\$0	\$0	\$0	\$0	\$15,587,510	-\$28,618
Average (With Covid) Total	\$0	\$0	\$42,292,346	-\$28,618	\$0	\$0	\$0	\$0	\$42,292,346	-\$28,618
Pessimistic (With Covid)										
2019	\$0	\$0	\$12,740,857	\$0	\$0	\$0	\$0	\$0	\$12,740,857	\$0
2020	\$0	\$0	\$13,963,980	\$0	\$0	\$0	\$0	\$0	\$13,963,980	\$0
2021	\$0	\$0	\$15,577,244	-\$38,883	\$0	\$0	\$0	\$0	\$15,577,244	-\$38,883
Pessimistic (With Covid) Total	\$0	\$0	\$42,282,081	-\$38,883	\$0	\$0	\$0	\$0	\$42,282,081	-\$38,883

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$0	\$0	\$12,740,857	\$0	\$0	\$0	\$0	\$0	\$12,740,857	\$0
2020	\$0	\$0	\$13,963,980	\$0	\$0	\$0	\$0	\$0	\$13,963,980	\$0
2021	\$0	\$0	\$15,600,775	-\$15,353	\$0	\$0	\$0	\$0	\$15,600,775	-\$15,353
Optimistic (With Covid) Total	\$0	\$0	\$42,305,612	-\$15,353	\$0	\$0	\$0	\$0	\$42,305,612	-\$15,353
St. John The Baptist										
Parish Governing Authorities										
St. John the Baptist Parish Council										
Baseline (Without Covid)										
2019	\$21,996,142		\$17,323,882		\$0		\$32,843		\$39,352,866	
2020	\$21,867,307		\$17,366,095		\$0		\$24,660		\$39,258,062	
2021	\$21,739,227		\$17,663,582		\$0		\$27,440		\$39,430,248	
Baseline (Without Covid) Total	\$65,602,675		\$52,353,558		\$0		\$84,942		\$118,041,176	
Average (With Covid)										
2019	\$21,996,142	\$0	\$17,323,882	\$0	\$0	\$0	\$32,843	\$0	\$39,352,866	\$0
2020	\$20,985,979	-\$881,328	\$17,366,095	\$0	\$0	\$0	\$21,373	-\$3,287	\$38,373,447	-\$884,615
2021	\$19,616,762	-\$2,122,465	\$17,633,457	-\$30,125	\$0	\$0	\$18,188	-\$9,252	\$37,268,407	-\$2,161,842
Average (With Covid) Total	\$62,598,883	-\$3,003,793	\$52,323,434	-\$30,125	\$0	\$0	\$72,403	-\$12,539	\$114,994,720	-\$3,046,457
Pessimistic (With Covid)										
2019	\$21,996,142	\$0	\$17,323,882	\$0	\$0	\$0	\$32,843	\$0	\$39,352,866	\$0
2020	\$20,735,948	-\$1,131,359	\$17,366,095	\$0	\$0	\$0	\$21,033	-\$3,627	\$38,123,076	-\$1,134,986
2021	\$18,550,065	-\$3,189,162	\$17,624,137	-\$39,445	\$0	\$0	\$12,967	-\$14,473	\$36,187,169	-\$3,243,080
Pessimistic (With Covid) Total	\$61,282,154	-\$4,320,521	\$52,314,114	-\$39,445	\$0	\$0	\$66,843	-\$18,099	\$113,663,111	-\$4,378,065
Optimistic (With Covid)										
2019	\$21,996,142	\$0	\$17,323,882	\$0	\$0	\$0	\$32,843	\$0	\$39,352,866	\$0
2020	\$21,256,099	-\$611,208	\$17,366,095	\$0	\$0	\$0	\$21,713	-\$2,947	\$38,643,907	-\$614,155
2021	\$20,891,572	-\$847,655	\$17,645,296	-\$18,286	\$0	\$0	\$17,344	-\$10,096	\$38,554,211	-\$876,037
Optimistic (With Covid) Total	\$64,143,813	-\$1,458,863	\$52,335,272	-\$18,286	\$0	\$0	\$71,900	-\$13,043	\$116,550,984	-\$1,490,192

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
School Boards										
St. John the Baptist Parish School Board										
Baseline (Without Covid)										
2019	\$25,821,016		\$15,782,160		\$0		\$0		\$41,603,176	
2020	\$23,497,720		\$16,721,855		\$0		\$0		\$40,219,575	
2021	\$23,360,090		\$17,008,306		\$0		\$0		\$40,368,397	
Baseline (Without Covid) Total	\$72,678,827		\$49,512,321		\$0		\$0		\$122,191,148	
Average (With Covid)										
2019	\$25,821,016	\$0	\$15,782,160	\$0	\$0	\$0	\$0	\$0	\$41,603,176	\$0
2020	\$22,566,467	-\$931,253	\$16,721,855	\$0	\$0	\$0	\$0	\$0	\$39,288,322	-\$931,253
2021	\$21,091,869	-\$2,268,221	\$16,979,299	-\$29,007	\$0	\$0	\$0	\$0	\$38,071,168	-\$2,297,229
Average (With Covid) Total	\$69,479,352	-\$3,199,475	\$49,483,314	-\$29,007	\$0	\$0	\$0	\$0	\$118,962,666	-\$3,228,482
Pessimistic (With Covid)										
2019	\$25,821,016	\$0	\$15,782,160	\$0	\$0	\$0	\$0	\$0	\$41,603,176	\$0
2020	\$22,301,140	-\$1,196,580	\$16,721,855	\$0	\$0	\$0	\$0	\$0	\$39,022,995	-\$1,196,580
2021	\$19,949,860	-\$3,410,230	\$16,970,325	-\$37,981	\$0	\$0	\$0	\$0	\$36,920,185	-\$3,448,212
Pessimistic (With Covid) Total	\$68,072,016	-\$4,606,810	\$49,474,340	-\$37,981	\$0	\$0	\$0	\$0	\$117,546,356	-\$4,644,792
Optimistic (With Covid)										
2019	\$25,821,016	\$0	\$15,782,160	\$0	\$0	\$0	\$0	\$0	\$41,603,176	\$0
2020	\$22,853,541	-\$644,179	\$16,721,855	\$0	\$0	\$0	\$0	\$0	\$39,575,396	-\$644,179
2021	\$22,452,505	-\$907,585	\$16,990,698	-\$17,608	\$0	\$0	\$0	\$0	\$39,443,204	-\$925,193
Optimistic (With Covid) Total	\$71,127,062	-\$1,551,764	\$49,494,713	-\$17,608	\$0	\$0	\$0	\$0	\$120,621,775	-\$1,569,372
Sheriff										
St. John the Baptist Parish Sheriff										
Baseline (Without Covid)										
2019	\$13,906,087		\$5,059,715		\$0		\$0		\$18,965,802	
2020	\$13,785,411		\$5,179,209		\$0		\$0		\$18,964,620	
2021	\$13,704,667		\$5,267,931		\$0		\$0		\$18,972,598	
Baseline (Without Covid) Total	\$41,396,165		\$15,506,855		\$0		\$0		\$56,903,020	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$13,906,087	\$0	\$5,059,715	\$0	\$0	\$0	\$0	\$0	\$18,965,802	\$0
2020	\$13,341,954	-\$443,456	\$5,179,209	\$0	\$0	\$0	\$0	\$0	\$18,521,163	-\$443,456
2021	\$12,455,393	-\$1,249,274	\$5,258,946	-\$8,984	\$0	\$0	\$0	\$0	\$17,714,339	-\$1,258,259
Average (With Covid) Total	\$39,703,435	-\$1,692,730	\$15,497,870	-\$8,984	\$0	\$0	\$0	\$0	\$55,201,305	-\$1,701,715
Pessimistic (With Covid)										
2019	\$13,906,087	\$0	\$5,059,715	\$0	\$0	\$0	\$0	\$0	\$18,965,802	\$0
2020	\$13,208,107	-\$577,303	\$5,179,209	\$0	\$0	\$0	\$0	\$0	\$18,387,316	-\$577,303
2021	\$11,812,919	-\$1,891,749	\$5,256,167	-\$11,764	\$0	\$0	\$0	\$0	\$17,069,085	-\$1,903,513
Pessimistic (With Covid) Total	\$38,927,113	-\$2,469,052	\$15,495,091	-\$11,764	\$0	\$0	\$0	\$0	\$54,422,204	-\$2,480,816
Optimistic (With Covid)										
2019	\$13,906,087	\$0	\$5,059,715	\$0	\$0	\$0	\$0	\$0	\$18,965,802	\$0
2020	\$13,489,609	-\$295,802	\$5,179,209	\$0	\$0	\$0	\$0	\$0	\$18,668,818	-\$295,802
2021	\$13,193,529	-\$511,138	\$5,262,477	-\$5,454	\$0	\$0	\$0	\$0	\$18,456,006	-\$516,592
Optimistic (With Covid) Total	\$40,589,225	-\$806,940	\$15,501,401	-\$5,454	\$0	\$0	\$0	\$0	\$56,090,626	-\$812,394
St. Landry										
Municipalities										
City of Eunice										
Baseline (Without Covid)										
2019	\$4,940,361		\$762,867		\$0		\$0		\$5,703,228	
2020	\$4,953,693		\$787,855		\$0		\$0		\$5,741,547	
2021	\$4,967,060		\$803,401		\$0		\$0		\$5,770,462	
Baseline (Without Covid) Total	\$14,861,114		\$2,354,123		\$0		\$0		\$17,215,237	
Average (With Covid)										
2019	\$4,940,361	\$0	\$762,867	\$0	\$0	\$0	\$0	\$0	\$5,703,228	\$0
2020	\$4,781,728	-\$171,964	\$787,855	\$0	\$0	\$0	\$0	\$0	\$5,569,583	-\$171,964
2021	\$4,641,554	-\$325,506	\$802,497	-\$904	\$0	\$0	\$0	\$0	\$5,444,051	-\$326,410
Average (With Covid) Total	\$14,363,644	-\$497,470	\$2,353,219	-\$904	\$0	\$0	\$0	\$0	\$16,716,863	-\$498,375

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$4,940,361	\$0	\$762,867	\$0	\$0	\$0	\$0	\$0	\$5,703,228	\$0
2020	\$4,706,592	-\$247,101	\$787,855	\$0	\$0	\$0	\$0	\$0	\$5,494,447	-\$247,101
2021	\$4,416,596	-\$550,464	\$802,252	-\$1,150	\$0	\$0	\$0	\$0	\$5,218,848	-\$551,614
Pessimistic (With Covid) Total	\$14,063,549	-\$797,565	\$2,352,974	-\$1,150	\$0	\$0	\$0	\$0	\$16,416,523	-\$798,715
Optimistic (With Covid)										
2019	\$4,940,361	\$0	\$762,867	\$0	\$0	\$0	\$0	\$0	\$5,703,228	\$0
2020	\$4,859,949	-\$93,743	\$787,855	\$0	\$0	\$0	\$0	\$0	\$5,647,804	-\$93,743
2021	\$4,892,080	-\$74,981	\$802,802	-\$599	\$0	\$0	\$0	\$0	\$5,694,882	-\$75,580
Optimistic (With Covid) Total	\$14,692,390	-\$168,724	\$2,353,524	-\$599	\$0	\$0	\$0	\$0	\$17,045,915	-\$169,323
City of Opelousas										
Baseline (Without Covid)										
2019	\$9,131,624		\$1,060,800		\$0		\$0		\$10,192,425	
2020	\$9,156,266		\$1,095,546		\$0		\$0		\$10,251,813	
2021	\$9,180,975		\$1,117,165		\$0		\$0		\$10,298,139	
Baseline (Without Covid) Total	\$27,468,866		\$3,273,511		\$0		\$0		\$30,742,377	
Average (With Covid)										
2019	\$9,131,624	\$0	\$1,060,800	\$0	\$0	\$0	\$0	\$0	\$10,192,425	\$0
2020	\$8,856,270	-\$299,997	\$1,095,546	\$0	\$0	\$0	\$0	\$0	\$9,951,816	-\$299,997
2021	\$8,592,499	-\$588,476	\$1,115,907	-\$1,257	\$0	\$0	\$0	\$0	\$9,708,406	-\$589,733
Average (With Covid) Total	\$26,580,393	-\$888,473	\$3,272,254	-\$1,257	\$0	\$0	\$0	\$0	\$29,852,647	-\$889,730
Pessimistic (With Covid)										
2019	\$9,131,624	\$0	\$1,060,800	\$0	\$0	\$0	\$0	\$0	\$10,192,425	\$0
2020	\$8,721,230	-\$435,036	\$1,095,546	\$0	\$0	\$0	\$0	\$0	\$9,816,777	-\$435,036
2021	\$8,180,977	-\$999,998	\$1,115,566	-\$1,598	\$0	\$0	\$0	\$0	\$9,296,543	-\$1,001,596
Pessimistic (With Covid) Total	\$26,033,832	-\$1,435,034	\$3,271,913	-\$1,598	\$0	\$0	\$0	\$0	\$29,305,745	-\$1,436,632
Optimistic (With Covid)										
2019	\$9,131,624	\$0	\$1,060,800	\$0	\$0	\$0	\$0	\$0	\$10,192,425	\$0
2020	\$8,997,193	-\$159,074	\$1,095,546	\$0	\$0	\$0	\$0	\$0	\$10,092,739	-\$159,074
2021	\$9,045,253	-\$135,722	\$1,116,332	-\$833	\$0	\$0	\$0	\$0	\$10,161,585	-\$136,554
Optimistic (With Covid) Total	\$27,174,070	-\$294,795	\$3,272,679	-\$833	\$0	\$0	\$0	\$0	\$30,446,749	-\$295,628

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Town of Arnaudville										
Baseline (Without Covid)										
2019	\$572,412		\$72,601		\$0		\$0		\$645,013	
2020	\$573,956		\$74,979		\$0		\$0		\$648,936	
2021	\$575,505		\$76,459		\$0		\$0		\$651,964	
Baseline (Without Covid) Total	\$1,721,873		\$224,040		\$0		\$0		\$1,945,913	
Average (With Covid)										
2019	\$572,412	\$0	\$72,601	\$0	\$0	\$0	\$0	\$0	\$645,013	\$0
2020	\$552,110	-\$21,847	\$74,979	\$0	\$0	\$0	\$0	\$0	\$627,089	-\$21,847
2021	\$536,372	-\$39,133	\$76,373	-\$86	\$0	\$0	\$0	\$0	\$612,745	-\$39,219
Average (With Covid) Total	\$1,660,893	-\$60,980	\$223,954	-\$86	\$0	\$0	\$0	\$0	\$1,884,847	-\$61,066
Pessimistic (With Covid)										
2019	\$572,412	\$0	\$72,601	\$0	\$0	\$0	\$0	\$0	\$645,013	\$0
2020	\$542,991	-\$30,966	\$74,979	\$0	\$0	\$0	\$0	\$0	\$617,970	-\$30,966
2021	\$509,846	-\$65,659	\$76,350	-\$109	\$0	\$0	\$0	\$0	\$586,196	-\$65,768
Pessimistic (With Covid) Total	\$1,625,249	-\$96,625	\$223,930	-\$109	\$0	\$0	\$0	\$0	\$1,849,179	-\$96,734
Optimistic (With Covid)										
2019	\$572,412	\$0	\$72,601	\$0	\$0	\$0	\$0	\$0	\$645,013	\$0
2020	\$561,567	-\$12,390	\$74,979	\$0	\$0	\$0	\$0	\$0	\$636,546	-\$12,390
2021	\$566,509	-\$8,997	\$76,402	-\$57	\$0	\$0	\$0	\$0	\$642,911	-\$9,054
Optimistic (With Covid) Total	\$1,700,487	-\$21,386	\$223,983	-\$57	\$0	\$0	\$0	\$0	\$1,924,470	-\$21,443
Town of Grand Coteau										
Baseline (Without Covid)										
2019	\$272,782		\$30,332		\$0		\$0		\$303,114	
2020	\$273,518		\$31,326		\$0		\$0		\$304,844	
2021	\$274,256		\$31,944		\$0		\$0		\$306,200	
Baseline (Without Covid) Total	\$820,556		\$93,602		\$0		\$0		\$914,158	
Average (With Covid)										
2019	\$272,782	\$0	\$30,332	\$0	\$0	\$0	\$0	\$0	\$303,114	\$0
2020	\$262,913	-\$10,605	\$31,326	\$0	\$0	\$0	\$0	\$0	\$294,239	-\$10,605
2021	\$255,464	-\$18,792	\$31,908	-\$36	\$0	\$0	\$0	\$0	\$287,372	-\$18,828
Average (With Covid) Total	\$791,159	-\$29,397	\$93,566	-\$36	\$0	\$0	\$0	\$0	\$884,725	-\$29,433

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$272,782	\$0	\$30,332	\$0	\$0	\$0	\$0	\$0	\$303,114	\$0
2020	\$258,526	-\$14,992	\$31,326	\$0	\$0	\$0	\$0	\$0	\$289,852	-\$14,992
2021	\$242,777	-\$31,479	\$31,898	-\$46	\$0	\$0	\$0	\$0	\$274,675	-\$31,525
Pessimistic (With Covid) Total	\$774,085	-\$46,472	\$93,556	-\$46	\$0	\$0	\$0	\$0	\$867,641	-\$46,517
Optimistic (With Covid)										
2019	\$272,782	\$0	\$30,332	\$0	\$0	\$0	\$0	\$0	\$303,114	\$0
2020	\$267,460	-\$6,059	\$31,326	\$0	\$0	\$0	\$0	\$0	\$298,785	-\$6,059
2021	\$269,938	-\$4,318	\$31,920	-\$24	\$0	\$0	\$0	\$0	\$301,858	-\$4,342
Optimistic (With Covid) Total	\$810,179	-\$10,377	\$93,578	-\$24	\$0	\$0	\$0	\$0	\$903,757	-\$10,401
Town of Krotz Springs										
Baseline (Without Covid)										
2019	\$306,093		\$272,844		\$0		\$0		\$578,938	
2020	\$306,919		\$281,781		\$0		\$0		\$588,701	
2021	\$307,748		\$287,342		\$0		\$0		\$595,089	
Baseline (Without Covid) Total	\$920,760		\$841,968		\$0		\$0		\$1,762,728	
Average (With Covid)										
2019	\$306,093	\$0	\$272,844	\$0	\$0	\$0	\$0	\$0	\$578,938	\$0
2020	\$295,853	-\$11,066	\$281,781	\$0	\$0	\$0	\$0	\$0	\$577,634	-\$11,066
2021	\$287,276	-\$20,472	\$287,018	-\$323	\$0	\$0	\$0	\$0	\$574,294	-\$20,795
Average (With Covid) Total	\$889,223	-\$31,538	\$841,644	-\$323	\$0	\$0	\$0	\$0	\$1,730,867	-\$31,861
Pessimistic (With Covid)										
2019	\$306,093	\$0	\$272,844	\$0	\$0	\$0	\$0	\$0	\$578,938	\$0
2020	\$291,109	-\$15,810	\$281,781	\$0	\$0	\$0	\$0	\$0	\$572,891	-\$15,810
2021	\$273,239	-\$34,508	\$286,931	-\$411	\$0	\$0	\$0	\$0	\$560,170	-\$34,919
Pessimistic (With Covid) Total	\$870,442	-\$50,318	\$841,556	-\$411	\$0	\$0	\$0	\$0	\$1,711,998	-\$50,730
Optimistic (With Covid)										
2019	\$306,093	\$0	\$272,844	\$0	\$0	\$0	\$0	\$0	\$578,938	\$0
2020	\$300,784	-\$6,136	\$281,781	\$0	\$0	\$0	\$0	\$0	\$582,565	-\$6,136
2021	\$303,036	-\$4,712	\$287,127	-\$214	\$0	\$0	\$0	\$0	\$590,163	-\$4,926
Optimistic (With Covid) Total	\$909,913	-\$10,847	\$841,753	-\$214	\$0	\$0	\$0	\$0	\$1,751,666	-\$11,062

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Town of Leonville										
Baseline (Without Covid)										
2019	\$0		\$0		\$0		\$0		\$0	
2020	\$0		\$0		\$0		\$0		\$0	
2021	\$0		\$0		\$0		\$0		\$0	
Baseline (Without Covid) Total	\$0		\$0		\$0		\$0		\$0	
Average (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Average (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pessimistic (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pessimistic (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Optimistic (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Optimistic (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Town of Melville										
Baseline (Without Covid)										
2019	\$463,876		\$158,988		\$0		\$0		\$622,864	
2020	\$465,128		\$164,196		\$0		\$0		\$629,324	
2021	\$466,383		\$167,436		\$0		\$0		\$633,819	
Baseline (Without Covid) Total	\$1,395,386		\$490,620		\$0		\$0		\$1,886,007	
Average (With Covid)										
2019	\$463,876	\$0	\$158,988	\$0	\$0	\$0	\$0	\$0	\$622,864	\$0
2020	\$447,666	-\$17,462	\$164,196	\$0	\$0	\$0	\$0	\$0	\$611,862	-\$17,462
2021	\$434,849	-\$31,534	\$167,248	-\$188	\$0	\$0	\$0	\$0	\$602,096	-\$31,722
Average (With Covid) Total	\$1,346,391	-\$48,996	\$490,432	-\$188	\$0	\$0	\$0	\$0	\$1,836,822	-\$49,184

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$463,876	\$0	\$158,988	\$0	\$0	\$0	\$0	\$0	\$622,864	\$0
2020	\$440,328	-\$24,800	\$164,196	\$0	\$0	\$0	\$0	\$0	\$604,524	-\$24,800
2021	\$413,411	-\$52,972	\$167,196	-\$240	\$0	\$0	\$0	\$0	\$580,607	-\$53,212
Pessimistic (With Covid) Total	\$1,317,615	-\$77,772	\$490,381	-\$240	\$0	\$0	\$0	\$0	\$1,807,995	-\$78,011
Optimistic (With Covid)										
2019	\$463,876	\$0	\$158,988	\$0	\$0	\$0	\$0	\$0	\$622,864	\$0
2020	\$455,280	-\$9,848	\$164,196	\$0	\$0	\$0	\$0	\$0	\$619,476	-\$9,848
2021	\$459,131	-\$7,252	\$167,311	-\$125	\$0	\$0	\$0	\$0	\$626,442	-\$7,377
Optimistic (With Covid) Total	\$1,378,287	-\$17,099	\$490,495	-\$125	\$0	\$0	\$0	\$0	\$1,868,782	-\$17,224
Town of Port Barre										
Baseline (Without Covid)										
2019	\$578,451		\$44,017		\$0		\$0		\$622,468	
2020	\$580,012		\$45,459		\$0		\$0		\$625,471	
2021	\$581,578		\$46,356		\$0		\$0		\$627,933	
Baseline (Without Covid) Total	\$1,740,041		\$135,832		\$0		\$0		\$1,875,873	
Average (With Covid)										
2019	\$578,451	\$0	\$44,017	\$0	\$0	\$0	\$0	\$0	\$622,468	\$0
2020	\$556,186	-\$23,826	\$45,459	\$0	\$0	\$0	\$0	\$0	\$601,645	-\$23,826
2021	\$540,741	-\$40,837	\$46,304	-\$52	\$0	\$0	\$0	\$0	\$587,044	-\$40,889
Average (With Covid) Total	\$1,675,378	-\$64,663	\$135,779	-\$52	\$0	\$0	\$0	\$0	\$1,811,157	-\$64,715
Pessimistic (With Covid)										
2019	\$578,451	\$0	\$44,017	\$0	\$0	\$0	\$0	\$0	\$622,468	\$0
2020	\$546,595	-\$33,418	\$45,459	\$0	\$0	\$0	\$0	\$0	\$592,053	-\$33,418
2021	\$513,515	-\$68,062	\$46,289	-\$66	\$0	\$0	\$0	\$0	\$559,805	-\$68,129
Pessimistic (With Covid) Total	\$1,638,561	-\$101,480	\$135,765	-\$66	\$0	\$0	\$0	\$0	\$1,774,326	-\$101,546
Optimistic (With Covid)										
2019	\$578,451	\$0	\$44,017	\$0	\$0	\$0	\$0	\$0	\$622,468	\$0
2020	\$566,101	-\$13,911	\$45,459	\$0	\$0	\$0	\$0	\$0	\$611,560	-\$13,911
2021	\$572,205	-\$9,373	\$46,321	-\$35	\$0	\$0	\$0	\$0	\$618,526	-\$9,407
Optimistic (With Covid) Total	\$1,716,757	-\$23,284	\$135,797	-\$35	\$0	\$0	\$0	\$0	\$1,852,554	-\$23,318

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Town of Sunset										
Baseline (Without Covid)										
2019	\$555,798		\$147,407		\$0		\$0		\$703,205	
2020	\$557,298		\$152,236		\$0		\$0		\$709,534	
2021	\$558,802		\$155,240		\$0		\$0		\$714,041	
Baseline (Without Covid) Total	\$1,671,898		\$454,883		\$0		\$0		\$2,126,780	
Average (With Covid)										
2019	\$555,798	\$0	\$147,407	\$0	\$0	\$0	\$0	\$0	\$703,205	\$0
2020	\$527,010	-\$30,288	\$152,236	\$0	\$0	\$0	\$0	\$0	\$679,245	-\$30,288
2021	\$514,106	-\$44,696	\$155,065	-\$175	\$0	\$0	\$0	\$0	\$669,171	-\$44,870
Average (With Covid) Total	\$1,596,914	-\$74,984	\$454,708	-\$175	\$0	\$0	\$0	\$0	\$2,051,622	-\$75,159
Pessimistic (With Covid)										
2019	\$555,798	\$0	\$147,407	\$0	\$0	\$0	\$0	\$0	\$703,205	\$0
2020	\$516,203	-\$41,094	\$152,236	\$0	\$0	\$0	\$0	\$0	\$668,439	-\$41,094
2021	\$486,172	-\$72,629	\$155,018	-\$222	\$0	\$0	\$0	\$0	\$641,190	-\$72,851
Pessimistic (With Covid) Total	\$1,558,174	-\$113,724	\$454,661	-\$222	\$0	\$0	\$0	\$0	\$2,012,835	-\$113,946
Optimistic (With Covid)										
2019	\$555,798	\$0	\$147,407	\$0	\$0	\$0	\$0	\$0	\$703,205	\$0
2020	\$538,051	-\$19,246	\$152,236	\$0	\$0	\$0	\$0	\$0	\$690,287	-\$19,246
2021	\$548,607	-\$10,194	\$155,124	-\$116	\$0	\$0	\$0	\$0	\$703,731	-\$10,310
Optimistic (With Covid) Total	\$1,642,457	-\$29,441	\$454,767	-\$116	\$0	\$0	\$0	\$0	\$2,097,224	-\$29,556
Town of Washington										
Baseline (Without Covid)										
2019	\$430,670		\$146,465		\$0		\$0		\$577,135	
2020	\$431,832		\$151,263		\$0		\$0		\$583,095	
2021	\$432,998		\$154,248		\$0		\$0		\$587,245	
Baseline (Without Covid) Total	\$1,295,500		\$451,975		\$0		\$0		\$1,747,476	
Average (With Covid)										
2019	\$430,670	\$0	\$146,465	\$0	\$0	\$0	\$0	\$0	\$577,135	\$0
2020	\$418,503	-\$13,329	\$151,263	\$0	\$0	\$0	\$0	\$0	\$569,766	-\$13,329
2021	\$405,848	-\$27,149	\$154,074	-\$174	\$0	\$0	\$0	\$0	\$559,922	-\$27,323
Average (With Covid) Total	\$1,255,021	-\$40,479	\$451,802	-\$174	\$0	\$0	\$0	\$0	\$1,706,823	-\$40,652

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$430,670	\$0	\$146,465	\$0	\$0	\$0	\$0	\$0	\$577,135	\$0
2020	\$412,310	-\$19,522	\$151,263	\$0	\$0	\$0	\$0	\$0	\$563,573	-\$19,522
2021	\$386,636	-\$46,361	\$154,027	-\$221	\$0	\$0	\$0	\$0	\$540,663	-\$46,582
Pessimistic (With Covid) Total	\$1,229,617	-\$65,883	\$451,755	-\$221	\$0	\$0	\$0	\$0	\$1,681,372	-\$66,104
Optimistic (With Covid)										
2019	\$430,670	\$0	\$146,465	\$0	\$0	\$0	\$0	\$0	\$577,135	\$0
2020	\$424,981	-\$6,851	\$151,263	\$0	\$0	\$0	\$0	\$0	\$576,244	-\$6,851
2021	\$426,728	-\$6,269	\$154,133	-\$115	\$0	\$0	\$0	\$0	\$580,861	-\$6,384
Optimistic (With Covid) Total	\$1,282,380	-\$13,120	\$451,861	-\$115	\$0	\$0	\$0	\$0	\$1,734,240	-\$13,235
Village of Cankton										
Baseline (Without Covid)										
2019	\$34,789		\$0		\$0		\$0		\$34,789	
2020	\$34,883		\$0		\$0		\$0		\$34,883	
2021	\$34,977		\$0		\$0		\$0		\$34,977	
Baseline (Without Covid) Total	\$104,648		\$0		\$0		\$0		\$104,648	
Average (With Covid)										
2019	\$34,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,789	\$0
2020	\$32,810	-\$2,072	\$0	\$0	\$0	\$0	\$0	\$0	\$32,810	-\$2,072
2021	\$32,049	-\$2,928	\$0	\$0	\$0	\$0	\$0	\$0	\$32,049	-\$2,928
Average (With Covid) Total	\$99,648	-\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$99,648	-\$5,000
Pessimistic (With Covid)										
2019	\$34,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,789	\$0
2020	\$32,096	-\$2,787	\$0	\$0	\$0	\$0	\$0	\$0	\$32,096	-\$2,787
2021	\$30,258	-\$4,719	\$0	\$0	\$0	\$0	\$0	\$0	\$30,258	-\$4,719
Pessimistic (With Covid) Total	\$97,143	-\$7,505	\$0	\$0	\$0	\$0	\$0	\$0	\$97,143	-\$7,505
Optimistic (With Covid)										
2019	\$34,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,789	\$0
2020	\$33,538	-\$1,345	\$0	\$0	\$0	\$0	\$0	\$0	\$33,538	-\$1,345
2021	\$34,310	-\$666	\$0	\$0	\$0	\$0	\$0	\$0	\$34,310	-\$666
Optimistic (With Covid) Total	\$102,637	-\$2,011	\$0	\$0	\$0	\$0	\$0	\$0	\$102,637	-\$2,011

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Village of Palmetto										
Baseline (Without Covid)										
2019	\$0		\$6,462		\$0		\$0		\$6,462	
2020	\$0		\$6,673		\$0		\$0		\$6,673	
2021	\$0		\$6,805		\$0		\$0		\$6,805	
Baseline (Without Covid) Total	\$0		\$19,940		\$0		\$0		\$19,940	
Average (With Covid)										
2019	\$0	\$0	\$6,462	\$0	\$0	\$0	\$0	\$0	\$6,462	\$0
2020	\$0	\$0	\$6,673	\$0	\$0	\$0	\$0	\$0	\$6,673	\$0
2021	\$0	\$0	\$6,797	-\$8	\$0	\$0	\$0	\$0	\$6,797	-\$8
Average (With Covid) Total	\$0	\$0	\$19,932	-\$8	\$0	\$0	\$0	\$0	\$19,932	-\$8
Pessimistic (With Covid)										
2019	\$0	\$0	\$6,462	\$0	\$0	\$0	\$0	\$0	\$6,462	\$0
2020	\$0	\$0	\$6,673	\$0	\$0	\$0	\$0	\$0	\$6,673	\$0
2021	\$0	\$0	\$6,795	-\$10	\$0	\$0	\$0	\$0	\$6,795	-\$10
Pessimistic (With Covid) Total	\$0	\$0	\$19,930	-\$10	\$0	\$0	\$0	\$0	\$19,930	-\$10
Optimistic (With Covid)										
2019	\$0	\$0	\$6,462	\$0	\$0	\$0	\$0	\$0	\$6,462	\$0
2020	\$0	\$0	\$6,673	\$0	\$0	\$0	\$0	\$0	\$6,673	\$0
2021	\$0	\$0	\$6,800	-\$5	\$0	\$0	\$0	\$0	\$6,800	-\$5
Optimistic (With Covid) Total	\$0	\$0	\$19,935	-\$5	\$0	\$0	\$0	\$0	\$19,935	-\$5
Parish Governing Authorities										
St. Landry Parish Government										
Baseline (Without Covid)										
2019	\$8,558,620		\$5,234,381		\$5,012		\$411,539		\$14,209,552	
2020	\$8,581,715		\$5,405,830		\$5,012		\$418,680		\$14,411,238	
2021	\$8,604,873		\$5,512,502		\$5,012		\$422,919		\$14,545,307	
Baseline (Without Covid) Total	\$25,745,208		\$16,152,714		\$15,036		\$1,253,139		\$43,166,097	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$8,558,620	\$0	\$5,234,381	\$0	\$5,012	\$0	\$411,539	\$0	\$14,209,552	\$0
2020	\$8,076,858	-\$504,857	\$5,405,830	\$0	\$4,344	-\$668	\$368,813	-\$49,867	\$13,855,845	-\$555,393
2021	\$7,888,227	-\$716,646	\$5,506,299	-\$6,203	\$3,322	-\$1,690	\$290,298	-\$132,621	\$13,688,146	-\$857,161
Average (With Covid) Total	\$24,523,705	-\$1,221,503	\$16,146,511	-\$6,203	\$12,678	-\$2,358	\$1,070,650	-\$182,489	\$41,753,543	-\$1,412,553
Pessimistic (With Covid)										
2019	\$8,558,620	\$0	\$5,234,381	\$0	\$5,012	\$0	\$411,539	\$0	\$14,209,552	\$0
2020	\$7,902,180	-\$679,535	\$5,405,830	\$0	\$4,275	-\$737	\$363,623	-\$55,057	\$13,675,909	-\$735,329
2021	\$7,448,858	-\$1,156,016	\$5,504,615	-\$7,887	\$2,368	-\$2,644	\$215,427	-\$207,492	\$13,171,268	-\$1,374,039
Pessimistic (With Covid) Total	\$23,909,658	-\$1,835,550	\$16,144,826	-\$7,887	\$11,655	-\$3,381	\$990,589	-\$262,549	\$41,056,729	-\$2,109,368
Optimistic (With Covid)										
2019	\$8,558,620	\$0	\$5,234,381	\$0	\$5,012	\$0	\$411,539	\$0	\$14,209,552	\$0
2020	\$8,254,765	-\$326,951	\$5,405,830	\$0	\$4,413	-\$599	\$374,018	-\$44,662	\$14,039,026	-\$372,211
2021	\$8,441,713	-\$163,161	\$5,508,393	-\$4,109	\$3,168	-\$1,844	\$278,339	-\$144,580	\$14,231,612	-\$313,694
Optimistic (With Covid) Total	\$25,255,097	-\$490,111	\$16,148,605	-\$4,109	\$12,593	-\$2,443	\$1,063,897	-\$189,242	\$42,480,191	-\$685,906
School Boards										
St. Landry Parish School Board										
Baseline (Without Covid)										
2019	\$23,429,343		\$13,037,249		\$0		\$0		\$36,466,592	
2020	\$23,492,568		\$13,238,623		\$0		\$0		\$36,731,191	
2021	\$23,555,963		\$13,499,858		\$0		\$0		\$37,055,821	
Baseline (Without Covid) Total	\$70,477,874		\$39,775,730		\$0		\$0		\$110,253,604	
Average (With Covid)										
2019	\$23,429,343	\$0	\$13,037,249	\$0	\$0	\$0	\$0	\$0	\$36,466,592	\$0
2020	\$22,453,105	-\$1,039,463	\$13,238,623	\$0	\$0	\$0	\$0	\$0	\$35,691,728	-\$1,039,463
2021	\$21,846,992	-\$1,708,971	\$13,484,666	-\$15,191	\$0	\$0	\$0	\$0	\$35,331,658	-\$1,724,162
Average (With Covid) Total	\$67,729,440	-\$2,748,434	\$39,760,539	-\$15,191	\$0	\$0	\$0	\$0	\$107,489,979	-\$2,763,625

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$23,429,343	\$0	\$13,037,249	\$0	\$0	\$0	\$0	\$0	\$36,466,592	\$0
2020	\$22,048,610	-\$1,443,958	\$13,238,623	\$0	\$0	\$0	\$0	\$0	\$35,287,233	-\$1,443,958
2021	\$20,726,413	-\$2,829,550	\$13,480,541	-\$19,316	\$0	\$0	\$0	\$0	\$34,206,954	-\$2,848,866
Pessimistic (With Covid) Total	\$66,204,365	-\$4,273,508	\$39,756,414	-\$19,316	\$0	\$0	\$0	\$0	\$105,960,779	-\$4,292,824
Optimistic (With Covid)										
2019	\$23,429,343	\$0	\$13,037,249	\$0	\$0	\$0	\$0	\$0	\$36,466,592	\$0
2020	\$22,869,940	-\$622,627	\$13,238,623	\$0	\$0	\$0	\$0	\$0	\$36,108,564	-\$622,627
2021	\$23,164,377	-\$391,586	\$13,489,794	-\$10,063	\$0	\$0	\$0	\$0	\$36,654,171	-\$401,649
Optimistic (With Covid) Total	\$69,463,660	-\$1,014,213	\$39,765,667	-\$10,063	\$0	\$0	\$0	\$0	\$109,229,327	-\$1,024,277
Sheriff										
St. Landry Parish Sheriff										
Baseline (Without Covid)										
2019	\$2,823,159		\$8,877,265		\$0		\$0		\$11,700,424	
2020	\$2,800,171		\$9,146,509		\$0		\$0		\$11,946,680	
2021	\$2,807,727		\$9,326,995		\$0		\$0		\$12,134,722	
Baseline (Without Covid) Total	\$8,431,057		\$27,350,769		\$0		\$0		\$35,781,826	
Average (With Covid)										
2019	\$2,823,159	\$0	\$8,877,265	\$0	\$0	\$0	\$0	\$0	\$11,700,424	\$0
2020	\$2,569,546	-\$230,625	\$9,146,509	\$0	\$0	\$0	\$0	\$0	\$11,716,055	-\$230,625
2021	\$2,525,255	-\$282,472	\$9,316,499	-\$10,496	\$0	\$0	\$0	\$0	\$11,841,755	-\$292,967
Average (With Covid) Total	\$7,917,960	-\$513,097	\$27,340,274	-\$10,496	\$0	\$0	\$0	\$0	\$35,258,234	-\$523,593
Pessimistic (With Covid)										
2019	\$2,823,159	\$0	\$8,877,265	\$0	\$0	\$0	\$0	\$0	\$11,700,424	\$0
2020	\$2,498,377	-\$301,794	\$9,146,509	\$0	\$0	\$0	\$0	\$0	\$11,644,886	-\$301,794
2021	\$2,366,081	-\$441,646	\$9,313,650	-\$13,345	\$0	\$0	\$0	\$0	\$11,679,731	-\$454,992
Pessimistic (With Covid) Total	\$7,687,617	-\$743,440	\$27,337,424	-\$13,345	\$0	\$0	\$0	\$0	\$35,025,041	-\$756,786

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$2,823,159	\$0	\$8,877,265	\$0	\$0	\$0	\$0	\$0	\$11,700,424	\$0
2020	\$2,641,095	-\$159,076	\$9,146,509	\$0	\$0	\$0	\$0	\$0	\$11,787,605	-\$159,076
2021	\$2,743,897	-\$63,830	\$9,320,042	-\$6,953	\$0	\$0	\$0	\$0	\$12,063,939	-\$70,783
Optimistic (With Covid) Total	\$8,208,151	-\$222,906	\$27,343,816	-\$6,953	\$0	\$0	\$0	\$0	\$35,551,968	-\$229,859
St. Martin										
Municipalities										
City of Breaux Bridge										
Baseline (Without Covid)										
2019	\$3,492,295		\$297,067		\$0		\$0		\$3,789,362	
2020	\$3,631,722		\$304,282		\$0		\$0		\$3,936,004	
2021	\$3,776,715		\$306,130		\$0		\$0		\$4,082,845	
Baseline (Without Covid) Total	\$10,900,732		\$907,479		\$0		\$0		\$11,808,211	
Average (With Covid)										
2019	\$3,492,295	\$0	\$297,067	\$0	\$0	\$0	\$0	\$0	\$3,789,362	\$0
2020	\$3,544,047	-\$87,675	\$304,282	\$0	\$0	\$0	\$0	\$0	\$3,848,329	-\$87,675
2021	\$3,512,857	-\$263,858	\$305,681	-\$448	\$0	\$0	\$0	\$0	\$3,818,539	-\$264,307
Average (With Covid) Total	\$10,549,199	-\$351,533	\$907,031	-\$448	\$0	\$0	\$0	\$0	\$11,456,229	-\$351,982
Pessimistic (With Covid)										
2019	\$3,492,295	\$0	\$297,067	\$0	\$0	\$0	\$0	\$0	\$3,789,362	\$0
2020	\$3,501,108	-\$130,614	\$304,282	\$0	\$0	\$0	\$0	\$0	\$3,805,390	-\$130,614
2021	\$3,339,624	-\$437,091	\$305,567	-\$563	\$0	\$0	\$0	\$0	\$3,645,191	-\$437,654
Pessimistic (With Covid) Total	\$10,333,027	-\$567,705	\$906,916	-\$563	\$0	\$0	\$0	\$0	\$11,239,943	-\$568,268
Optimistic (With Covid)										
2019	\$3,492,295	\$0	\$297,067	\$0	\$0	\$0	\$0	\$0	\$3,789,362	\$0
2020	\$3,590,038	-\$41,683	\$304,282	\$0	\$0	\$0	\$0	\$0	\$3,894,321	-\$41,683
2021	\$3,684,073	-\$92,642	\$305,822	-\$308	\$0	\$0	\$0	\$0	\$3,989,895	-\$92,950
Optimistic (With Covid) Total	\$10,766,406	-\$134,326	\$907,172	-\$308	\$0	\$0	\$0	\$0	\$11,673,578	-\$134,633

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
City of St. Martinville										
Baseline (Without Covid)										
2019	\$1,850,572		\$208,598		\$0		\$0		\$2,059,170	
2020	\$1,924,454		\$213,664		\$0		\$0		\$2,138,119	
2021	\$2,001,287		\$214,962		\$0		\$0		\$2,216,249	
Baseline (Without Covid) Total	\$5,776,313		\$637,225		\$0		\$0		\$6,413,537	
Average (With Covid)										
2019	\$1,850,572	\$0	\$208,598	\$0	\$0	\$0	\$0	\$0	\$2,059,170	\$0
2020	\$1,867,534	-\$56,920	\$213,664	\$0	\$0	\$0	\$0	\$0	\$2,081,199	-\$56,920
2021	\$1,853,774	-\$147,513	\$214,647	-\$315	\$0	\$0	\$0	\$0	\$2,068,421	-\$147,828
Average (With Covid) Total	\$5,571,880	-\$204,433	\$636,910	-\$315	\$0	\$0	\$0	\$0	\$6,208,789	-\$204,748
Pessimistic (With Covid)										
2019	\$1,850,572	\$0	\$208,598	\$0	\$0	\$0	\$0	\$0	\$2,059,170	\$0
2020	\$1,842,510	-\$81,944	\$213,664	\$0	\$0	\$0	\$0	\$0	\$2,056,175	-\$81,944
2021	\$1,759,653	-\$241,633	\$214,567	-\$395	\$0	\$0	\$0	\$0	\$1,974,220	-\$242,029
Pessimistic (With Covid) Total	\$5,452,735	-\$323,577	\$636,829	-\$395	\$0	\$0	\$0	\$0	\$6,089,565	-\$323,973
Optimistic (With Covid)										
2019	\$1,850,572	\$0	\$208,598	\$0	\$0	\$0	\$0	\$0	\$2,059,170	\$0
2020	\$1,894,070	-\$30,385	\$213,664	\$0	\$0	\$0	\$0	\$0	\$2,107,734	-\$30,385
2021	\$1,951,120	-\$50,167	\$214,746	-\$216	\$0	\$0	\$0	\$0	\$2,165,866	-\$50,383
Optimistic (With Covid) Total	\$5,695,761	-\$80,552	\$637,009	-\$216	\$0	\$0	\$0	\$0	\$6,332,769	-\$80,768
Town of Henderson										
Baseline (Without Covid)										
2019	\$116,272		\$7,095		\$0		\$0		\$123,367	
2020	\$120,914		\$7,267		\$0		\$0		\$128,182	
2021	\$125,741		\$7,312		\$0		\$0		\$133,053	
Baseline (Without Covid) Total	\$362,927		\$21,674		\$0		\$0		\$384,602	
Average (With Covid)										
2019	\$116,272	\$0	\$7,095	\$0	\$0	\$0	\$0	\$0	\$123,367	\$0
2020	\$116,059	-\$4,855	\$7,267	\$0	\$0	\$0	\$0	\$0	\$123,326	-\$4,855
2021	\$115,533	-\$10,209	\$7,301	-\$11	\$0	\$0	\$0	\$0	\$122,833	-\$10,220
Average (With Covid) Total	\$347,863	-\$15,064	\$21,664	-\$11	\$0	\$0	\$0	\$0	\$369,527	-\$15,075

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$116,272	\$0	\$7,095	\$0	\$0	\$0	\$0	\$0	\$123,367	\$0
2020	\$114,209	-\$6,705	\$7,267	\$0	\$0	\$0	\$0	\$0	\$121,477	-\$6,705
2021	\$109,335	-\$16,407	\$7,298	-\$13	\$0	\$0	\$0	\$0	\$116,633	-\$16,420
Pessimistic (With Covid) Total	\$339,816	-\$23,112	\$21,661	-\$13	\$0	\$0	\$0	\$0	\$361,477	-\$23,125
Optimistic (With Covid)										
2019	\$116,272	\$0	\$7,095	\$0	\$0	\$0	\$0	\$0	\$123,367	\$0
2020	\$117,991	-\$2,923	\$7,267	\$0	\$0	\$0	\$0	\$0	\$125,258	-\$2,923
2021	\$122,458	-\$3,284	\$7,304	-\$7	\$0	\$0	\$0	\$0	\$129,762	-\$3,291
Optimistic (With Covid) Total	\$356,721	-\$6,207	\$21,667	-\$7	\$0	\$0	\$0	\$0	\$378,388	-\$6,214
Village of Parks										
Baseline (Without Covid)										
2019	\$548,051		\$125,407		\$0		\$0		\$673,457	
2020	\$569,931		\$128,453		\$0		\$0		\$698,384	
2021	\$592,685		\$129,233		\$0		\$0		\$721,918	
Baseline (Without Covid) Total	\$1,710,667		\$383,092		\$0		\$0		\$2,093,759	
Average (With Covid)										
2019	\$548,051	\$0	\$125,407	\$0	\$0	\$0	\$0	\$0	\$673,457	\$0
2020	\$555,810	-\$14,121	\$128,453	\$0	\$0	\$0	\$0	\$0	\$684,263	-\$14,121
2021	\$551,011	-\$41,674	\$129,043	-\$189	\$0	\$0	\$0	\$0	\$680,054	-\$41,863
Average (With Covid) Total	\$1,654,872	-\$55,795	\$382,902	-\$189	\$0	\$0	\$0	\$0	\$2,037,774	-\$55,984
Pessimistic (With Covid)										
2019	\$548,051	\$0	\$125,407	\$0	\$0	\$0	\$0	\$0	\$673,457	\$0
2020	\$548,993	-\$20,938	\$128,453	\$0	\$0	\$0	\$0	\$0	\$677,445	-\$20,938
2021	\$523,745	-\$68,940	\$128,995	-\$238	\$0	\$0	\$0	\$0	\$652,740	-\$69,178
Pessimistic (With Covid) Total	\$1,620,789	-\$89,878	\$382,854	-\$238	\$0	\$0	\$0	\$0	\$2,003,643	-\$90,116
Optimistic (With Covid)										
2019	\$548,051	\$0	\$125,407	\$0	\$0	\$0	\$0	\$0	\$673,457	\$0
2020	\$563,102	-\$6,829	\$128,453	\$0	\$0	\$0	\$0	\$0	\$691,555	-\$6,829
2021	\$578,109	-\$14,576	\$129,103	-\$130	\$0	\$0	\$0	\$0	\$707,212	-\$14,706
Optimistic (With Covid) Total	\$1,689,263	-\$21,404	\$382,962	-\$130	\$0	\$0	\$0	\$0	\$2,072,224	-\$21,534
Parish Governing Authorities										

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
St. Martin Parish Government										
Baseline (Without Covid)										
2019	\$5,392,247		\$12,150,057		\$119,000		\$1,037,860		\$18,699,164	
2020	\$5,607,529		\$12,445,156		\$119,000		\$1,065,512		\$19,237,197	
2021	\$5,831,405		\$12,520,730		\$119,000		\$1,085,494		\$19,556,630	
Baseline (Without Covid) Total	\$16,831,181		\$37,115,943		\$357,001		\$3,188,866		\$57,492,991	
Average (With Covid)										
2019	\$5,392,247	\$0	\$12,150,057	\$0	\$119,000	\$0	\$1,037,860	\$0	\$18,699,164	\$0
2020	\$5,374,293	-\$233,236	\$12,445,156	\$0	\$103,137	-\$15,863	\$1,065,512	\$0	\$18,988,098	-\$249,099
2021	\$5,352,018	-\$479,387	\$12,502,387	-\$18,343	\$78,877	-\$40,124	\$1,085,494	\$0	\$19,018,777	-\$537,853
Average (With Covid) Total	\$16,118,558	-\$712,623	\$37,097,600	-\$18,343	\$301,014	-\$55,987	\$3,188,866	\$0	\$56,706,039	-\$786,952
Pessimistic (With Covid)										
2019	\$5,392,247	\$0	\$12,150,057	\$0	\$119,000	\$0	\$1,037,860	\$0	\$18,699,164	\$0
2020	\$5,286,751	-\$320,778	\$12,445,156	\$0	\$101,500	-\$17,500	\$1,065,512	\$0	\$18,898,919	-\$338,278
2021	\$5,062,799	-\$768,606	\$12,497,707	-\$23,024	\$56,234	-\$62,767	\$1,085,494	\$0	\$18,702,233	-\$854,397
Pessimistic (With Covid) Total	\$15,741,797	-\$1,089,384	\$37,092,919	-\$23,024	\$276,734	-\$80,267	\$3,188,866	\$0	\$56,300,316	-\$1,192,674
Optimistic (With Covid)										
2019	\$5,392,247	\$0	\$12,150,057	\$0	\$119,000	\$0	\$1,037,860	\$0	\$18,699,164	\$0
2020	\$5,465,552	-\$141,977	\$12,445,156	\$0	\$104,779	-\$14,221	\$1,065,512	\$0	\$19,080,999	-\$156,198
2021	\$5,678,296	-\$153,109	\$12,508,149	-\$12,581	\$75,216	-\$43,784	\$1,085,494	\$0	\$19,347,156	-\$209,474
Optimistic (With Covid) Total	\$16,536,095	-\$295,086	\$37,103,362	-\$12,581	\$298,996	-\$58,005	\$3,188,866	\$0	\$57,127,319	-\$365,672
School Boards										
St. Martin Parish School Board										
Baseline (Without Covid)										
2019	\$16,117,594		\$12,767,564		\$0		\$0		\$28,885,158	
2020	\$16,761,076		\$12,730,477		\$0		\$0		\$29,491,554	
2021	\$17,430,249		\$12,807,784		\$0		\$0		\$30,238,034	
Baseline (Without Covid) Total	\$50,308,920		\$38,305,826		\$0		\$0		\$88,614,746	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$16,117,594	\$0	\$12,767,564	\$0	\$0	\$0	\$0	\$0	\$28,885,158	\$0
2020	\$16,126,344	-\$634,732	\$12,730,477	\$0	\$0	\$0	\$0	\$0	\$28,856,822	-\$634,732
2021	\$16,043,257	-\$1,386,992	\$12,789,021	-\$18,764	\$0	\$0	\$0	\$0	\$28,832,278	-\$1,405,756
Average (With Covid) Total	\$48,287,196	-\$2,021,724	\$38,287,062	-\$18,764	\$0	\$0	\$0	\$0	\$86,574,258	-\$2,040,488
Pessimistic (With Covid)										
2019	\$16,117,594	\$0	\$12,767,564	\$0	\$0	\$0	\$0	\$0	\$28,885,158	\$0
2020	\$15,878,229	-\$882,848	\$12,730,477	\$0	\$0	\$0	\$0	\$0	\$28,608,706	-\$882,848
2021	\$15,192,637	-\$2,237,612	\$12,784,233	-\$23,551	\$0	\$0	\$0	\$0	\$27,976,870	-\$2,261,164
Pessimistic (With Covid) Total	\$47,188,460	-\$3,120,460	\$38,282,274	-\$23,551	\$0	\$0	\$0	\$0	\$85,470,734	-\$3,144,012
Optimistic (With Covid)										
2019	\$16,117,594	\$0	\$12,767,564	\$0	\$0	\$0	\$0	\$0	\$28,885,158	\$0
2020	\$16,386,207	-\$374,869	\$12,730,477	\$0	\$0	\$0	\$0	\$0	\$29,116,684	-\$374,869
2021	\$16,979,023	-\$451,227	\$12,794,915	-\$12,870	\$0	\$0	\$0	\$0	\$29,773,937	-\$464,096
Optimistic (With Covid) Total	\$49,482,824	-\$826,096	\$38,292,956	-\$12,870	\$0	\$0	\$0	\$0	\$87,775,780	-\$838,966
Sheriff										
St. Martin Parish Sheriff										
Baseline (Without Covid)										
2019	\$6,837,504		\$3,973,516		\$0		\$0		\$10,811,020	
2020	\$7,595,754		\$3,810,585		\$0		\$0		\$11,406,339	
2021	\$7,899,009		\$3,833,725		\$0		\$0		\$11,732,734	
Baseline (Without Covid) Total	\$22,332,267		\$11,617,826		\$0		\$0		\$33,950,093	
Average (With Covid)										
2019	\$6,837,504	\$0	\$3,973,516	\$0	\$0	\$0	\$0	\$0	\$10,811,020	\$0
2020	\$7,374,167	-\$221,587	\$3,810,585	\$0	\$0	\$0	\$0	\$0	\$11,184,752	-\$221,587
2021	\$7,319,042	-\$579,967	\$3,828,109	-\$5,616	\$0	\$0	\$0	\$0	\$11,147,150	-\$585,584
Average (With Covid) Total	\$21,530,713	-\$801,554	\$11,612,210	-\$5,616	\$0	\$0	\$0	\$0	\$33,142,923	-\$807,170

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$6,837,504	\$0	\$3,973,516	\$0	\$0	\$0	\$0	\$0	\$10,811,020	\$0
2020	\$7,276,066	-\$319,689	\$3,810,585	\$0	\$0	\$0	\$0	\$0	\$11,086,651	-\$319,689
2021	\$6,948,235	-\$950,774	\$3,826,676	-\$7,050	\$0	\$0	\$0	\$0	\$10,774,911	-\$957,823
Pessimistic (With Covid) Total	\$21,061,805	-\$1,270,462	\$11,610,776	-\$7,050	\$0	\$0	\$0	\$0	\$32,672,581	-\$1,277,512
Optimistic (With Covid)										
2019	\$6,837,504	\$0	\$3,973,516	\$0	\$0	\$0	\$0	\$0	\$10,811,020	\$0
2020	\$7,478,265	-\$117,489	\$3,810,585	\$0	\$0	\$0	\$0	\$0	\$11,288,850	-\$117,489
2021	\$7,701,317	-\$197,692	\$3,829,873	-\$3,852	\$0	\$0	\$0	\$0	\$11,531,190	-\$201,544
Optimistic (With Covid) Total	\$22,017,086	-\$315,181	\$11,613,974	-\$3,852	\$0	\$0	\$0	\$0	\$33,631,060	-\$319,034
St. Mary										
Municipalities										
City of Franklin										
Baseline (Without Covid)										
2019	\$3,002,711		\$720,709		\$0		\$0		\$3,723,420	
2020	\$3,005,582		\$726,736		\$0		\$0		\$3,732,318	
2021	\$3,008,456		\$724,326		\$0		\$0		\$3,732,782	
Baseline (Without Covid) Total	\$9,016,750		\$2,171,771		\$0		\$0		\$11,188,521	
Average (With Covid)										
2019	\$3,002,711	\$0	\$720,709	\$0	\$0	\$0	\$0	\$0	\$3,723,420	\$0
2020	\$2,889,952	-\$115,630	\$726,736	\$0	\$0	\$0	\$0	\$0	\$3,616,688	-\$115,630
2021	\$2,650,557	-\$357,899	\$721,366	-\$2,960	\$0	\$0	\$0	\$0	\$3,371,923	-\$360,859
Average (With Covid) Total	\$8,543,220	-\$473,529	\$2,168,811	-\$2,960	\$0	\$0	\$0	\$0	\$10,712,031	-\$476,490
Pessimistic (With Covid)										
2019	\$3,002,711	\$0	\$720,709	\$0	\$0	\$0	\$0	\$0	\$3,723,420	\$0
2020	\$2,855,024	-\$150,558	\$726,736	\$0	\$0	\$0	\$0	\$0	\$3,581,760	-\$150,558
2021	\$2,438,957	-\$569,499	\$720,839	-\$3,487	\$0	\$0	\$0	\$0	\$3,159,796	-\$572,987
Pessimistic (With Covid) Total	\$8,296,692	-\$720,057	\$2,168,284	-\$3,487	\$0	\$0	\$0	\$0	\$10,464,976	-\$723,545

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$3,002,711	\$0	\$720,709	\$0	\$0	\$0	\$0	\$0	\$3,723,420	\$0
2020	\$2,927,257	-\$78,325	\$726,736	\$0	\$0	\$0	\$0	\$0	\$3,653,993	-\$78,325
2021	\$2,780,171	-\$228,285	\$721,975	-\$2,351	\$0	\$0	\$0	\$0	\$3,502,146	-\$230,636
Optimistic (With Covid) Total	\$8,710,139	-\$306,611	\$2,169,420	-\$2,351	\$0	\$0	\$0	\$0	\$10,879,559	-\$308,962
City of Morgan City										
Baseline (Without Covid)										
2019	\$4,986,109		\$1,934,570		\$0		\$0		\$6,920,679	
2020	\$4,990,876		\$1,950,748		\$0		\$0		\$6,941,624	
2021	\$4,995,648		\$1,944,280		\$0		\$0		\$6,939,928	
Baseline (Without Covid) Total	\$14,972,633		\$5,829,598		\$0		\$0		\$20,802,232	
Average (With Covid)										
2019	\$4,986,109	\$0	\$1,934,570	\$0	\$0	\$0	\$0	\$0	\$6,920,679	\$0
2020	\$4,786,478	-\$204,399	\$1,950,748	\$0	\$0	\$0	\$0	\$0	\$6,737,226	-\$204,399
2021	\$4,396,625	-\$599,023	\$1,936,334	-\$7,946	\$0	\$0	\$0	\$0	\$6,332,959	-\$606,969
Average (With Covid) Total	\$14,169,211	-\$803,422	\$5,821,653	-\$7,946	\$0	\$0	\$0	\$0	\$19,990,864	-\$811,368
Pessimistic (With Covid)										
2019	\$4,986,109	\$0	\$1,934,570	\$0	\$0	\$0	\$0	\$0	\$6,920,679	\$0
2020	\$4,725,516	-\$265,361	\$1,950,748	\$0	\$0	\$0	\$0	\$0	\$6,676,264	-\$265,361
2021	\$4,045,410	-\$950,238	\$1,934,919	-\$9,361	\$0	\$0	\$0	\$0	\$5,980,329	-\$959,600
Pessimistic (With Covid) Total	\$13,757,035	-\$1,215,599	\$5,820,237	-\$9,361	\$0	\$0	\$0	\$0	\$19,577,272	-\$1,224,960
Optimistic (With Covid)										
2019	\$4,986,109	\$0	\$1,934,570	\$0	\$0	\$0	\$0	\$0	\$6,920,679	\$0
2020	\$4,851,261	-\$139,615	\$1,950,748	\$0	\$0	\$0	\$0	\$0	\$6,802,009	-\$139,615
2021	\$4,621,617	-\$374,031	\$1,937,969	-\$6,311	\$0	\$0	\$0	\$0	\$6,559,586	-\$380,342
Optimistic (With Covid) Total	\$14,458,987	-\$513,646	\$5,823,288	-\$6,311	\$0	\$0	\$0	\$0	\$20,282,275	-\$519,957
City of Patterson										
Baseline (Without Covid)										
2019	\$2,188,666		\$198,787		\$0		\$0		\$2,387,453	
2020	\$2,190,759		\$200,449		\$0		\$0		\$2,391,208	
2021	\$2,192,853		\$199,785		\$0		\$0		\$2,392,638	
Baseline (Without Covid) Total	\$6,572,278		\$599,021		\$0		\$0		\$7,171,299	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$2,188,666	\$0	\$198,787	\$0	\$0	\$0	\$0	\$0	\$2,387,453	\$0
2020	\$2,106,476	-\$84,283	\$200,449	\$0	\$0	\$0	\$0	\$0	\$2,306,925	-\$84,283
2021	\$1,931,982	-\$260,871	\$198,968	-\$816	\$0	\$0	\$0	\$0	\$2,130,950	-\$261,688
Average (With Covid) Total	\$6,227,124	-\$345,154	\$598,204	-\$816	\$0	\$0	\$0	\$0	\$6,825,329	-\$345,971
Pessimistic (With Covid)										
2019	\$2,188,666	\$0	\$198,787	\$0	\$0	\$0	\$0	\$0	\$2,387,453	\$0
2020	\$2,081,018	-\$109,741	\$200,449	\$0	\$0	\$0	\$0	\$0	\$2,281,467	-\$109,741
2021	\$1,777,747	-\$415,106	\$198,823	-\$962	\$0	\$0	\$0	\$0	\$1,976,570	-\$416,068
Pessimistic (With Covid) Total	\$6,047,431	-\$524,847	\$598,059	-\$962	\$0	\$0	\$0	\$0	\$6,645,490	-\$525,809
Optimistic (With Covid)										
2019	\$2,188,666	\$0	\$198,787	\$0	\$0	\$0	\$0	\$0	\$2,387,453	\$0
2020	\$2,133,668	-\$57,091	\$200,449	\$0	\$0	\$0	\$0	\$0	\$2,334,117	-\$57,091
2021	\$2,026,457	-\$166,396	\$199,136	-\$648	\$0	\$0	\$0	\$0	\$2,225,593	-\$167,045
Optimistic (With Covid) Total	\$6,348,791	-\$223,487	\$598,372	-\$648	\$0	\$0	\$0	\$0	\$6,947,163	-\$224,136
Town of Baldwin										
Baseline (Without Covid)										
2019	\$857,204		\$92,265		\$0		\$0		\$949,469	
2020	\$858,023		\$93,037		\$0		\$0		\$951,060	
2021	\$858,844		\$92,729		\$0		\$0		\$951,572	
Baseline (Without Covid) Total	\$2,574,071		\$278,031		\$0		\$0		\$2,852,102	
Average (With Covid)										
2019	\$857,204	\$0	\$92,265	\$0	\$0	\$0	\$0	\$0	\$949,469	\$0
2020	\$825,014	-\$33,010	\$93,037	\$0	\$0	\$0	\$0	\$0	\$918,051	-\$33,010
2021	\$756,672	-\$102,172	\$92,350	-\$379	\$0	\$0	\$0	\$0	\$849,022	-\$102,551
Average (With Covid) Total	\$2,438,890	-\$135,182	\$277,652	-\$379	\$0	\$0	\$0	\$0	\$2,716,542	-\$135,561
Pessimistic (With Covid)										
2019	\$857,204	\$0	\$92,265	\$0	\$0	\$0	\$0	\$0	\$949,469	\$0
2020	\$815,043	-\$42,981	\$93,037	\$0	\$0	\$0	\$0	\$0	\$908,080	-\$42,981
2021	\$696,265	-\$162,579	\$92,282	-\$446	\$0	\$0	\$0	\$0	\$788,547	-\$163,025
Pessimistic (With Covid) Total	\$2,368,512	-\$205,559	\$277,585	-\$446	\$0	\$0	\$0	\$0	\$2,646,096	-\$206,006

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$857,204	\$0	\$92,265	\$0	\$0	\$0	\$0	\$0	\$949,469	\$0
2020	\$835,663	-\$22,360	\$93,037	\$0	\$0	\$0	\$0	\$0	\$928,700	-\$22,360
2021	\$793,674	-\$65,170	\$92,428	-\$301	\$0	\$0	\$0	\$0	\$886,101	-\$65,471
Optimistic (With Covid) Total	\$2,486,541	-\$87,530	\$277,730	-\$301	\$0	\$0	\$0	\$0	\$2,764,271	-\$87,831
Town of Berwick										
Baseline (Without Covid)										
2019	\$1,583,571		\$558,834		\$0		\$0		\$2,142,405	
2020	\$1,585,085		\$563,507		\$0		\$0		\$2,148,593	
2021	\$1,586,601		\$561,639		\$0		\$0		\$2,148,240	
Baseline (Without Covid) Total	\$4,755,257		\$1,683,981		\$0		\$0		\$6,439,238	
Average (With Covid)										
2019	\$1,583,571	\$0	\$558,834	\$0	\$0	\$0	\$0	\$0	\$2,142,405	\$0
2020	\$1,524,104	-\$60,981	\$563,507	\$0	\$0	\$0	\$0	\$0	\$2,087,611	-\$60,981
2021	\$1,397,852	-\$188,749	\$559,344	-\$2,295	\$0	\$0	\$0	\$0	\$1,957,195	-\$191,044
Average (With Covid) Total	\$4,505,527	-\$249,730	\$1,681,685	-\$2,295	\$0	\$0	\$0	\$0	\$6,187,212	-\$252,025
Pessimistic (With Covid)										
2019	\$1,583,571	\$0	\$558,834	\$0	\$0	\$0	\$0	\$0	\$2,142,405	\$0
2020	\$1,505,684	-\$79,401	\$563,507	\$0	\$0	\$0	\$0	\$0	\$2,069,191	-\$79,401
2021	\$1,286,258	-\$300,343	\$558,935	-\$2,704	\$0	\$0	\$0	\$0	\$1,845,193	-\$303,047
Pessimistic (With Covid) Total	\$4,375,513	-\$379,744	\$1,681,276	-\$2,704	\$0	\$0	\$0	\$0	\$6,056,790	-\$382,448
Optimistic (With Covid)										
2019	\$1,583,571	\$0	\$558,834	\$0	\$0	\$0	\$0	\$0	\$2,142,405	\$0
2020	\$1,543,778	-\$41,307	\$563,507	\$0	\$0	\$0	\$0	\$0	\$2,107,285	-\$41,307
2021	\$1,466,207	-\$120,393	\$559,816	-\$1,823	\$0	\$0	\$0	\$0	\$2,026,024	-\$122,216
Optimistic (With Covid) Total	\$4,593,557	-\$161,700	\$1,682,158	-\$1,823	\$0	\$0	\$0	\$0	\$6,275,714	-\$163,523

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Parish Governing Authorities										
St. Mary Parish Council										
Baseline (Without Covid)										
2019	\$5,900,037		\$3,686,422		\$3,700,096		\$1,038,171		\$14,324,725	
2020	\$5,905,677		\$3,717,250		\$3,700,096		\$1,062,801		\$14,385,824	
2021	\$5,911,324		\$3,704,925		\$3,700,096		\$1,084,003		\$14,400,348	
Baseline (Without Covid) Total	\$17,717,038		\$11,108,597		\$11,100,288		\$3,184,975		\$43,110,898	
Average (With Covid)										
2019	\$5,900,037	\$0	\$3,686,422	\$0	\$3,700,096	\$0	\$1,038,171	\$0	\$14,324,725	\$0
2020	\$5,489,003	-\$416,675	\$3,717,250	\$0	\$3,206,864	-\$493,232	\$1,062,801	\$0	\$13,475,917	-\$909,907
2021	\$5,135,922	-\$775,402	\$3,689,784	-\$15,141	\$2,452,527	-\$1,247,569	\$1,084,003	\$0	\$12,362,236	-\$2,038,112
Average (With Covid) Total	\$16,524,961	-\$1,192,076	\$11,093,455	-\$15,141	\$9,359,487	-\$1,740,801	\$3,184,975	\$0	\$40,162,879	-\$2,948,019
Pessimistic (With Covid)										
2019	\$5,900,037	\$0	\$3,686,422	\$0	\$3,700,096	\$0	\$1,038,171	\$0	\$14,324,725	\$0
2020	\$5,375,064	-\$530,614	\$3,717,250	\$0	\$3,155,959	-\$544,137	\$1,062,801	\$0	\$13,311,073	-\$1,074,751
2021	\$4,722,508	-\$1,188,816	\$3,687,087	-\$17,838	\$1,748,479	-\$1,951,617	\$1,084,003	\$0	\$11,242,077	-\$3,158,271
Pessimistic (With Covid) Total	\$15,997,608	-\$1,719,430	\$11,090,759	-\$17,838	\$8,604,534	-\$2,495,754	\$3,184,975	\$0	\$38,877,876	-\$4,233,022
Optimistic (With Covid)										
2019	\$5,900,037	\$0	\$3,686,422	\$0	\$3,700,096	\$0	\$1,038,171	\$0	\$14,324,725	\$0
2020	\$5,605,688	-\$299,989	\$3,717,250	\$0	\$3,257,924	-\$442,172	\$1,062,801	\$0	\$13,643,663	-\$742,161
2021	\$5,539,909	-\$371,415	\$3,692,899	-\$12,026	\$2,338,707	-\$1,361,389	\$1,084,003	\$0	\$12,655,519	-\$1,744,830
Optimistic (With Covid) Total	\$17,045,634	-\$671,404	\$11,096,571	-\$12,026	\$9,296,727	-\$1,803,561	\$3,184,975	\$0	\$40,623,907	-\$2,486,991
School Boards										
St. Mary Parish School Board										
Baseline (Without Covid)										
2019	\$15,042,514		\$22,049,409		\$0		\$0		\$37,091,923	
2020	\$15,056,896		\$20,913,679		\$0		\$0		\$35,970,574	
2021	\$15,071,291		\$20,844,338		\$0		\$0		\$35,915,630	
Baseline (Without Covid) Total	\$45,170,701		\$63,807,426		\$0		\$0		\$108,978,127	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$15,042,514	\$0	\$22,049,409	\$0	\$0	\$0	\$0	\$0	\$37,091,923	\$0
2020	\$14,339,084	-\$717,812	\$20,913,679	\$0	\$0	\$0	\$0	\$0	\$35,252,762	-\$717,812
2021	\$13,225,576	-\$1,845,715	\$20,759,151	-\$85,188	\$0	\$0	\$0	\$0	\$33,984,727	-\$1,930,903
Average (With Covid) Total	\$42,607,174	-\$2,563,527	\$63,722,238	-\$85,188	\$0	\$0	\$0	\$0	\$106,329,412	-\$2,648,715
Pessimistic (With Covid)										
2019	\$15,042,514	\$0	\$22,049,409	\$0	\$0	\$0	\$0	\$0	\$37,091,923	\$0
2020	\$14,130,977	-\$925,919	\$20,913,679	\$0	\$0	\$0	\$0	\$0	\$35,044,656	-\$925,919
2021	\$12,167,261	-\$2,904,031	\$20,743,979	-\$100,359	\$0	\$0	\$0	\$0	\$32,911,240	-\$3,004,390
Pessimistic (With Covid) Total	\$41,340,752	-\$3,829,949	\$63,707,066	-\$100,359	\$0	\$0	\$0	\$0	\$105,047,819	-\$3,930,308
Optimistic (With Covid)										
2019	\$15,042,514	\$0	\$22,049,409	\$0	\$0	\$0	\$0	\$0	\$37,091,923	\$0
2020	\$14,557,693	-\$499,203	\$20,913,679	\$0	\$0	\$0	\$0	\$0	\$35,471,371	-\$499,203
2021	\$13,984,072	-\$1,087,219	\$20,776,681	-\$67,657	\$0	\$0	\$0	\$0	\$34,760,753	-\$1,154,876
Optimistic (With Covid) Total	\$43,584,279	-\$1,586,422	\$63,739,769	-\$67,657	\$0	\$0	\$0	\$0	\$107,324,048	-\$1,654,079
Sheriff										
St. Mary Parish Sheriff										
Baseline (Without Covid)										
2019	\$6,418,350		\$2,145,675		\$0		\$0		\$8,564,025	
2020	\$6,595,175		\$2,133,677		\$0		\$0		\$8,728,852	
2021	\$6,601,481		\$2,126,603		\$0		\$0		\$8,728,083	
Baseline (Without Covid) Total	\$19,615,006		\$6,405,954		\$0		\$0		\$26,020,961	
Average (With Covid)										
2019	\$6,418,350	\$0	\$2,145,675	\$0	\$0	\$0	\$0	\$0	\$8,564,025	\$0
2020	\$6,293,672	-\$301,503	\$2,133,677	\$0	\$0	\$0	\$0	\$0	\$8,427,349	-\$301,503
2021	\$5,797,944	-\$803,537	\$2,117,911	-\$8,691	\$0	\$0	\$0	\$0	\$7,915,855	-\$812,228
Average (With Covid) Total	\$18,509,966	-\$1,105,040	\$6,397,263	-\$8,691	\$0	\$0	\$0	\$0	\$24,907,230	-\$1,113,731

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$6,418,350	\$0	\$2,145,675	\$0	\$0	\$0	\$0	\$0	\$8,564,025	\$0
2020	\$6,205,606	-\$389,569	\$2,133,677	\$0	\$0	\$0	\$0	\$0	\$8,339,283	-\$389,569
2021	\$5,334,223	-\$1,267,258	\$2,116,364	-\$10,239	\$0	\$0	\$0	\$0	\$7,450,587	-\$1,277,497
Pessimistic (With Covid) Total	\$17,958,179	-\$1,656,827	\$6,395,716	-\$10,239	\$0	\$0	\$0	\$0	\$24,353,894	-\$1,667,066
Optimistic (With Covid)										
2019	\$6,418,350	\$0	\$2,145,675	\$0	\$0	\$0	\$0	\$0	\$8,564,025	\$0
2020	\$6,386,471	-\$208,705	\$2,133,677	\$0	\$0	\$0	\$0	\$0	\$8,520,148	-\$208,705
2021	\$6,120,004	-\$481,477	\$2,119,700	-\$6,903	\$0	\$0	\$0	\$0	\$8,239,704	-\$488,380
Optimistic (With Covid) Total	\$18,924,824	-\$690,182	\$6,399,052	-\$6,903	\$0	\$0	\$0	\$0	\$25,323,876	-\$697,084
St. Tammany										
Municipalities										
City of Covington										
Baseline (Without Covid)										
2019	\$10,153,663		\$2,894,451		\$0		\$0		\$13,048,114	
2020	\$10,481,084		\$2,979,239		\$0		\$0		\$13,460,323	
2021	\$10,819,063		\$3,052,654		\$0		\$0		\$13,871,717	
Baseline (Without Covid) Total	\$31,453,810		\$8,926,344		\$0		\$0		\$40,380,154	
Average (With Covid)										
2019	\$10,153,663	\$0	\$2,894,451	\$0	\$0	\$0	\$0	\$0	\$13,048,114	\$0
2020	\$9,974,931	-\$506,153	\$2,979,239	\$0	\$0	\$0	\$0	\$0	\$12,954,170	-\$506,153
2021	\$9,592,448	-\$1,226,615	\$3,051,248	-\$1,406	\$0	\$0	\$0	\$0	\$12,643,696	-\$1,228,020
Average (With Covid) Total	\$29,721,042	-\$1,732,767	\$8,924,939	-\$1,406	\$0	\$0	\$0	\$0	\$38,645,981	-\$1,734,173
Pessimistic (With Covid)										
2019	\$10,153,663	\$0	\$2,894,451	\$0	\$0	\$0	\$0	\$0	\$13,048,114	\$0
2020	\$9,823,148	-\$657,936	\$2,979,239	\$0	\$0	\$0	\$0	\$0	\$12,802,387	-\$657,936
2021	\$8,907,137	-\$1,911,926	\$3,050,892	-\$1,762	\$0	\$0	\$0	\$0	\$11,958,029	-\$1,913,688
Pessimistic (With Covid) Total	\$28,883,948	-\$2,569,862	\$8,924,582	-\$1,762	\$0	\$0	\$0	\$0	\$37,808,530	-\$2,571,624

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$10,153,663	\$0	\$2,894,451	\$0	\$0	\$0	\$0	\$0	\$13,048,114	\$0
2020	\$10,133,661	-\$347,422	\$2,979,239	\$0	\$0	\$0	\$0	\$0	\$13,112,901	-\$347,422
2021	\$10,327,203	-\$491,860	\$3,051,683	-\$971	\$0	\$0	\$0	\$0	\$13,378,886	-\$492,831
Optimistic (With Covid) Total	\$30,614,527	-\$839,283	\$8,925,374	-\$971	\$0	\$0	\$0	\$0	\$39,539,901	-\$840,253
City of Mandeville										
Baseline (Without Covid)										
2019	\$17,043,914		\$3,187,489		\$0		\$0		\$20,231,404	
2020	\$17,593,522		\$3,280,861		\$0		\$0		\$20,874,383	
2021	\$18,160,853		\$3,361,708		\$0		\$0		\$21,522,561	
Baseline (Without Covid) Total	\$52,798,289		\$9,830,059		\$0		\$0		\$62,628,348	
Average (With Covid)										
2019	\$17,043,914	\$0	\$3,187,489	\$0	\$0	\$0	\$0	\$0	\$20,231,404	\$0
2020	\$16,756,203	-\$837,319	\$3,280,861	\$0	\$0	\$0	\$0	\$0	\$20,037,064	-\$837,319
2021	\$16,110,640	-\$2,050,213	\$3,360,160	-\$1,548	\$0	\$0	\$0	\$0	\$19,470,800	-\$2,051,761
Average (With Covid) Total	\$49,910,757	-\$2,887,532	\$9,828,511	-\$1,548	\$0	\$0	\$0	\$0	\$59,739,268	-\$2,889,080
Pessimistic (With Covid)										
2019	\$17,043,914	\$0	\$3,187,489	\$0	\$0	\$0	\$0	\$0	\$20,231,404	\$0
2020	\$16,504,092	-\$1,089,430	\$3,280,861	\$0	\$0	\$0	\$0	\$0	\$19,784,954	-\$1,089,430
2021	\$14,962,901	-\$3,197,952	\$3,359,768	-\$1,940	\$0	\$0	\$0	\$0	\$18,322,669	-\$3,199,892
Pessimistic (With Covid) Total	\$48,510,908	-\$4,287,381	\$9,828,119	-\$1,940	\$0	\$0	\$0	\$0	\$58,339,027	-\$4,289,322
Optimistic (With Covid)										
2019	\$17,043,914	\$0	\$3,187,489	\$0	\$0	\$0	\$0	\$0	\$20,231,404	\$0
2020	\$17,020,100	-\$573,423	\$3,280,861	\$0	\$0	\$0	\$0	\$0	\$20,300,961	-\$573,423
2021	\$17,336,470	-\$824,383	\$3,360,639	-\$1,069	\$0	\$0	\$0	\$0	\$20,697,110	-\$825,451
Optimistic (With Covid) Total	\$51,400,484	-\$1,397,805	\$9,828,990	-\$1,069	\$0	\$0	\$0	\$0	\$61,229,474	-\$1,398,874
City of Slidell										
Baseline (Without Covid)										
2019	\$22,227,559		\$7,162,723		\$0		\$0		\$29,390,282	
2020	\$22,944,322		\$7,372,542		\$0		\$0		\$30,316,864	
2021	\$23,684,198		\$7,554,216		\$0		\$0		\$31,238,414	
Baseline (Without Covid) Total	\$68,856,080		\$22,089,480		\$0		\$0		\$90,945,560	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$22,227,559	\$0	\$7,162,723	\$0	\$0	\$0	\$0	\$0	\$29,390,282	\$0
2020	\$21,853,818	-\$1,090,505	\$7,372,542	\$0	\$0	\$0	\$0	\$0	\$29,226,359	-\$1,090,505
2021	\$21,011,494	-\$2,672,704	\$7,550,737	-\$3,478	\$0	\$0	\$0	\$0	\$28,562,232	-\$2,676,182
Average (With Covid) Total	\$65,092,871	-\$3,763,208	\$22,086,002	-\$3,478	\$0	\$0	\$0	\$0	\$87,178,873	-\$3,766,687
Pessimistic (With Covid)										
2019	\$22,227,559	\$0	\$7,162,723	\$0	\$0	\$0	\$0	\$0	\$29,390,282	\$0
2020	\$21,525,351	-\$1,418,971	\$7,372,542	\$0	\$0	\$0	\$0	\$0	\$28,897,893	-\$1,418,971
2021	\$19,515,003	-\$4,169,195	\$7,549,856	-\$4,360	\$0	\$0	\$0	\$0	\$27,064,858	-\$4,173,556
Pessimistic (With Covid) Total	\$63,267,913	-\$5,588,167	\$22,085,120	-\$4,360	\$0	\$0	\$0	\$0	\$85,353,033	-\$5,592,527
Optimistic (With Covid)										
2019	\$22,227,559	\$0	\$7,162,723	\$0	\$0	\$0	\$0	\$0	\$29,390,282	\$0
2020	\$22,197,669	-\$746,653	\$7,372,542	\$0	\$0	\$0	\$0	\$0	\$29,570,211	-\$746,653
2021	\$22,609,242	-\$1,074,956	\$7,551,814	-\$2,402	\$0	\$0	\$0	\$0	\$30,161,056	-\$1,077,358
Optimistic (With Covid) Total	\$67,034,471	-\$1,821,609	\$22,087,078	-\$2,402	\$0	\$0	\$0	\$0	\$89,121,549	-\$1,824,011
Town of Abita Springs										
Baseline (Without Covid)										
2019	\$750,184		\$319,609		\$0		\$0		\$1,069,793	
2020	\$774,375		\$328,971		\$0		\$0		\$1,103,346	
2021	\$799,346		\$337,077		\$0		\$0		\$1,136,424	
Baseline (Without Covid) Total	\$2,323,906		\$985,657		\$0		\$0		\$3,309,563	
Average (With Covid)										
2019	\$750,184	\$0	\$319,609	\$0	\$0	\$0	\$0	\$0	\$1,069,793	\$0
2020	\$723,934	-\$50,441	\$328,971	\$0	\$0	\$0	\$0	\$0	\$1,052,905	-\$50,441
2021	\$699,414	-\$99,932	\$336,922	-\$155	\$0	\$0	\$0	\$0	\$1,036,337	-\$100,087
Average (With Covid) Total	\$2,173,533	-\$150,373	\$985,502	-\$155	\$0	\$0	\$0	\$0	\$3,159,035	-\$150,528
Pessimistic (With Covid)										
2019	\$750,184	\$0	\$319,609	\$0	\$0	\$0	\$0	\$0	\$1,069,793	\$0
2020	\$709,888	-\$64,487	\$328,971	\$0	\$0	\$0	\$0	\$0	\$1,038,859	-\$64,487
2021	\$646,001	-\$153,345	\$336,883	-\$195	\$0	\$0	\$0	\$0	\$982,884	-\$153,539
Pessimistic (With Covid) Total	\$2,106,073	-\$217,832	\$985,462	-\$195	\$0	\$0	\$0	\$0	\$3,091,536	-\$218,027

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$750,184	\$0	\$319,609	\$0	\$0	\$0	\$0	\$0	\$1,069,793	\$0
2020	\$738,362	-\$36,013	\$328,971	\$0	\$0	\$0	\$0	\$0	\$1,067,333	-\$36,013
2021	\$761,678	-\$37,668	\$336,970	-\$107	\$0	\$0	\$0	\$0	\$1,098,649	-\$37,775
Optimistic (With Covid) Total	\$2,250,225	-\$73,681	\$985,550	-\$107	\$0	\$0	\$0	\$0	\$3,235,774	-\$73,788
Town of Madisonville										
Baseline (Without Covid)										
2019	\$1,111,730		\$174,626		\$0		\$0		\$1,286,356	
2020	\$1,147,579		\$179,741		\$0		\$0		\$1,327,320	
2021	\$1,184,585		\$184,170		\$0		\$0		\$1,368,755	
Baseline (Without Covid) Total	\$3,443,894		\$538,537		\$0		\$0		\$3,982,431	
Average (With Covid)										
2019	\$1,111,730	\$0	\$174,626	\$0	\$0	\$0	\$0	\$0	\$1,286,356	\$0
2020	\$1,090,728	-\$56,851	\$179,741	\$0	\$0	\$0	\$0	\$0	\$1,270,469	-\$56,851
2021	\$1,049,260	-\$135,324	\$184,086	-\$85	\$0	\$0	\$0	\$0	\$1,233,346	-\$135,409
Average (With Covid) Total	\$3,251,719	-\$192,175	\$538,452	-\$85	\$0	\$0	\$0	\$0	\$3,790,171	-\$192,260
Pessimistic (With Covid)										
2019	\$1,111,730	\$0	\$174,626	\$0	\$0	\$0	\$0	\$0	\$1,286,356	\$0
2020	\$1,073,798	-\$73,781	\$179,741	\$0	\$0	\$0	\$0	\$0	\$1,253,540	-\$73,781
2021	\$973,920	-\$210,665	\$184,064	-\$106	\$0	\$0	\$0	\$0	\$1,157,984	-\$210,771
Pessimistic (With Covid) Total	\$3,159,449	-\$284,445	\$538,431	-\$106	\$0	\$0	\$0	\$0	\$3,697,879	-\$284,552
Optimistic (With Covid)										
2019	\$1,111,730	\$0	\$174,626	\$0	\$0	\$0	\$0	\$0	\$1,286,356	\$0
2020	\$1,108,404	-\$39,175	\$179,741	\$0	\$0	\$0	\$0	\$0	\$1,288,145	-\$39,175
2021	\$1,130,585	-\$54,000	\$184,112	-\$59	\$0	\$0	\$0	\$0	\$1,314,697	-\$54,058
Optimistic (With Covid) Total	\$3,350,719	-\$93,175	\$538,479	-\$59	\$0	\$0	\$0	\$0	\$3,889,198	-\$93,234
Town of Pearl River										
Baseline (Without Covid)										
2019	\$1,463,212		\$236,774		\$0		\$0		\$1,699,986	
2020	\$1,510,396		\$243,710		\$0		\$0		\$1,754,106	
2021	\$1,559,101		\$249,715		\$0		\$0		\$1,808,816	
Baseline (Without Covid) Total	\$4,532,709		\$730,199		\$0		\$0		\$5,262,909	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$1,463,212	\$0	\$236,774	\$0	\$0	\$0	\$0	\$0	\$1,699,986	\$0
2020	\$1,425,081	-\$85,315	\$243,710	\$0	\$0	\$0	\$0	\$0	\$1,668,791	-\$85,315
2021	\$1,373,509	-\$185,592	\$249,600	-\$115	\$0	\$0	\$0	\$0	\$1,623,110	-\$185,707
Average (With Covid) Total	\$4,261,802	-\$270,907	\$730,084	-\$115	\$0	\$0	\$0	\$0	\$4,991,887	-\$271,022
Pessimistic (With Covid)										
2019	\$1,463,212	\$0	\$236,774	\$0	\$0	\$0	\$0	\$0	\$1,699,986	\$0
2020	\$1,400,521	-\$109,875	\$243,710	\$0	\$0	\$0	\$0	\$0	\$1,644,231	-\$109,875
2021	\$1,272,114	-\$286,987	\$249,571	-\$144	\$0	\$0	\$0	\$0	\$1,521,685	-\$287,131
Pessimistic (With Covid) Total	\$4,135,847	-\$396,862	\$730,055	-\$144	\$0	\$0	\$0	\$0	\$4,865,902	-\$397,006
Optimistic (With Covid)										
2019	\$1,463,212	\$0	\$236,774	\$0	\$0	\$0	\$0	\$0	\$1,699,986	\$0
2020	\$1,450,516	-\$59,880	\$243,710	\$0	\$0	\$0	\$0	\$0	\$1,694,226	-\$59,880
2021	\$1,486,961	-\$72,140	\$249,636	-\$79	\$0	\$0	\$0	\$0	\$1,736,597	-\$72,219
Optimistic (With Covid) Total	\$4,400,690	-\$132,019	\$730,120	-\$79	\$0	\$0	\$0	\$0	\$5,130,810	-\$132,099
Village of Folsom										
Baseline (Without Covid)										
2019	\$786,147		\$0		\$0		\$0		\$786,147	
2020	\$811,497		\$0		\$0		\$0		\$811,497	
2021	\$837,665		\$0		\$0		\$0		\$837,665	
Baseline (Without Covid) Total	\$2,435,309		\$0		\$0		\$0		\$2,435,309	
Average (With Covid)										
2019	\$786,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$786,147	\$0
2020	\$771,938	-\$39,559	\$0	\$0	\$0	\$0	\$0	\$0	\$771,938	-\$39,559
2021	\$742,431	-\$95,235	\$0	\$0	\$0	\$0	\$0	\$0	\$742,431	-\$95,235
Average (With Covid) Total	\$2,300,516	-\$134,794	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300,516	-\$134,794
Pessimistic (With Covid)										
2019	\$786,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$786,147	\$0
2020	\$760,106	-\$51,391	\$0	\$0	\$0	\$0	\$0	\$0	\$760,106	-\$51,391
2021	\$689,292	-\$148,374	\$0	\$0	\$0	\$0	\$0	\$0	\$689,292	-\$148,374
Pessimistic (With Covid) Total	\$2,235,545	-\$199,765	\$0	\$0	\$0	\$0	\$0	\$0	\$2,235,545	-\$199,765

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$786,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$786,147	\$0
2020	\$784,305	-\$27,193	\$0	\$0	\$0	\$0	\$0	\$0	\$784,305	-\$27,193
2021	\$799,545	-\$38,120	\$0	\$0	\$0	\$0	\$0	\$0	\$799,545	-\$38,120
Optimistic (With Covid) Total	\$2,369,997	-\$65,313	\$0	\$0	\$0	\$0	\$0	\$0	\$2,369,997	-\$65,313
Village of Sun										
Baseline (Without Covid)										
2019	\$45,107		\$57,677		\$0		\$0		\$102,784	
2020	\$46,562		\$59,366		\$0		\$0		\$105,928	
2021	\$48,063		\$60,829		\$0		\$0		\$108,892	
Baseline (Without Covid) Total	\$139,732		\$177,872		\$0		\$0		\$317,604	
Average (With Covid)										
2019	\$45,107	\$0	\$57,677	\$0	\$0	\$0	\$0	\$0	\$102,784	\$0
2020	\$42,191	-\$4,370	\$59,366	\$0	\$0	\$0	\$0	\$0	\$101,558	-\$4,370
2021	\$41,100	-\$6,963	\$60,801	-\$28	\$0	\$0	\$0	\$0	\$101,901	-\$6,991
Average (With Covid) Total	\$128,399	-\$11,333	\$177,844	-\$28	\$0	\$0	\$0	\$0	\$306,243	-\$11,361
Pessimistic (With Covid)										
2019	\$45,107	\$0	\$57,677	\$0	\$0	\$0	\$0	\$0	\$102,784	\$0
2020	\$41,056	-\$5,505	\$59,366	\$0	\$0	\$0	\$0	\$0	\$100,423	-\$5,505
2021	\$37,604	-\$10,459	\$60,794	-\$35	\$0	\$0	\$0	\$0	\$98,398	-\$10,495
Pessimistic (With Covid) Total	\$123,767	-\$15,965	\$177,837	-\$35	\$0	\$0	\$0	\$0	\$301,604	-\$16,000
Optimistic (With Covid)										
2019	\$45,107	\$0	\$57,677	\$0	\$0	\$0	\$0	\$0	\$102,784	\$0
2020	\$43,336	-\$3,226	\$59,366	\$0	\$0	\$0	\$0	\$0	\$102,702	-\$3,226
2021	\$45,662	-\$2,401	\$60,810	-\$19	\$0	\$0	\$0	\$0	\$106,472	-\$2,420
Optimistic (With Covid) Total	\$134,105	-\$5,627	\$177,852	-\$19	\$0	\$0	\$0	\$0	\$311,958	-\$5,646

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Parish Governing Authorities										
St. Tammany Parish Council										
Baseline (Without Covid)										
2019	\$60,448,160		\$37,965,872		\$0		\$71,177		\$98,485,209	
2020	\$62,397,407		\$39,078,014		\$0		\$133,246		\$101,608,667	
2021	\$64,409,510		\$40,040,974		\$0		\$174,740		\$104,625,224	
Baseline (Without Covid) Total	\$187,255,077		\$117,084,860		\$0		\$379,163		\$304,719,100	
Average (With Covid)										
2019	\$60,448,160	\$0	\$37,965,872	\$0	\$0	\$0	\$71,177	\$0	\$98,485,209	\$0
2020	\$58,338,755	-\$4,058,652	\$39,078,014	\$0	\$0	\$0	\$133,246	\$0	\$97,550,015	-\$4,058,652
2021	\$56,361,344	-\$8,048,166	\$40,022,537	-\$18,438	\$0	\$0	\$174,740	\$0	\$96,558,621	-\$8,066,603
Average (With Covid) Total	\$175,148,259	-\$12,106,818	\$117,066,423	-\$18,438	\$0	\$0	\$379,163	\$0	\$292,593,845	-\$12,125,256
Pessimistic (With Covid)										
2019	\$60,448,160	\$0	\$37,965,872	\$0	\$0	\$0	\$71,177	\$0	\$98,485,209	\$0
2020	\$57,208,162	-\$5,189,245	\$39,078,014	\$0	\$0	\$0	\$133,246	\$0	\$96,419,422	-\$5,189,245
2021	\$52,058,669	-\$12,350,841	\$40,017,863	-\$23,111	\$0	\$0	\$174,740	\$0	\$92,251,272	-\$12,373,952
Pessimistic (With Covid) Total	\$169,714,991	-\$17,540,086	\$117,061,749	-\$23,111	\$0	\$0	\$379,163	\$0	\$287,155,904	-\$17,563,197
Optimistic (With Covid)										
2019	\$60,448,160	\$0	\$37,965,872	\$0	\$0	\$0	\$71,177	\$0	\$98,485,209	\$0
2020	\$59,500,101	-\$2,897,305	\$39,078,014	\$0	\$0	\$0	\$133,246	\$0	\$98,711,362	-\$2,897,305
2021	\$61,374,917	-\$3,034,593	\$40,028,243	-\$12,731	\$0	\$0	\$174,740	\$0	\$101,577,900	-\$3,047,324
Optimistic (With Covid) Total	\$181,323,179	-\$5,931,898	\$117,072,129	-\$12,731	\$0	\$0	\$379,163	\$0	\$298,774,471	-\$5,944,630
School Boards										
St. Tammany Parish School Board										
Baseline (Without Covid)										
2019	\$102,644,290		\$132,313,585		\$0		\$0		\$234,957,875	
2020	\$105,954,580		\$138,551,983		\$0		\$0		\$244,506,563	
2021	\$109,371,253		\$141,966,179		\$0		\$0		\$251,337,432	
Baseline (Without Covid) Total	\$317,970,123		\$412,831,747		\$0		\$0		\$730,801,870	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$102,644,290	\$0	\$132,313,585	\$0	\$0	\$0	\$0	\$0	\$234,957,875	\$0
2020	\$99,863,973	-\$6,090,607	\$138,551,983	\$0	\$0	\$0	\$0	\$0	\$238,415,956	-\$6,090,607
2021	\$96,276,546	-\$13,094,707	\$141,900,808	-\$65,371	\$0	\$0	\$0	\$0	\$238,177,354	-\$13,160,078
Average (With Covid) Total	\$298,784,809	-\$19,185,314	\$412,766,376	-\$65,371	\$0	\$0	\$0	\$0	\$711,551,184	-\$19,250,686
Pessimistic (With Covid)										
2019	\$102,644,290	\$0	\$132,313,585	\$0	\$0	\$0	\$0	\$0	\$234,957,875	\$0
2020	\$98,118,128	-\$7,836,453	\$138,551,983	\$0	\$0	\$0	\$0	\$0	\$236,670,110	-\$7,836,453
2021	\$89,141,103	-\$20,230,150	\$141,884,237	-\$81,942	\$0	\$0	\$0	\$0	\$231,025,340	-\$20,312,092
Pessimistic (With Covid) Total	\$289,903,521	-\$28,066,603	\$412,749,805	-\$81,942	\$0	\$0	\$0	\$0	\$702,653,325	-\$28,148,544
Optimistic (With Covid)										
2019	\$102,644,290	\$0	\$132,313,585	\$0	\$0	\$0	\$0	\$0	\$234,957,875	\$0
2020	\$101,670,167	-\$4,284,413	\$138,551,983	\$0	\$0	\$0	\$0	\$0	\$240,222,150	-\$4,284,413
2021	\$104,299,871	-\$5,071,382	\$141,921,039	-\$45,140	\$0	\$0	\$0	\$0	\$246,220,910	-\$5,116,522
Optimistic (With Covid) Total	\$308,614,328	-\$9,355,795	\$412,786,607	-\$45,140	\$0	\$0	\$0	\$0	\$721,400,935	-\$9,400,935
Sheriff										
St. Tammany Parish Sheriff										
Baseline (Without Covid)										
2019	\$24,022,322		\$12,680,024		\$0		\$0		\$36,702,346	
2020	\$24,411,665		\$12,926,591		\$0		\$0		\$37,338,256	
2021	\$25,198,858		\$13,245,128		\$0		\$0		\$38,443,985	
Baseline (Without Covid) Total	\$73,632,844		\$38,851,743		\$0		\$0		\$112,484,587	
Average (With Covid)										
2019	\$24,022,322	\$0	\$12,680,024	\$0	\$0	\$0	\$0	\$0	\$36,702,346	\$0
2020	\$23,190,898	-\$1,220,766	\$12,926,591	\$0	\$0	\$0	\$0	\$0	\$36,117,489	-\$1,220,766
2021	\$22,312,055	-\$2,886,803	\$13,239,029	-\$6,099	\$0	\$0	\$0	\$0	\$35,551,083	-\$2,892,902
Average (With Covid) Total	\$69,525,275	-\$4,107,569	\$38,845,644	-\$6,099	\$0	\$0	\$0	\$0	\$108,370,919	-\$4,113,668

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$24,022,322	\$0	\$12,680,024	\$0	\$0	\$0	\$0	\$0	\$36,702,346	\$0
2020	\$22,828,285	-\$1,583,380	\$12,926,591	\$0	\$0	\$0	\$0	\$0	\$35,754,876	-\$1,583,380
2021	\$20,706,960	-\$4,491,897	\$13,237,483	-\$7,645	\$0	\$0	\$0	\$0	\$33,944,443	-\$4,499,542
Pessimistic (With Covid) Total	\$67,557,567	-\$6,075,278	\$38,844,098	-\$7,645	\$0	\$0	\$0	\$0	\$106,401,665	-\$6,082,923
Optimistic (With Covid)										
2019	\$24,022,322	\$0	\$12,680,024	\$0	\$0	\$0	\$0	\$0	\$36,702,346	\$0
2020	\$23,569,267	-\$842,397	\$12,926,591	\$0	\$0	\$0	\$0	\$0	\$36,495,858	-\$842,397
2021	\$24,048,996	-\$1,149,861	\$13,240,916	-\$4,211	\$0	\$0	\$0	\$0	\$37,289,913	-\$1,154,073
Optimistic (With Covid) Total	\$71,640,586	-\$1,992,259	\$38,847,531	-\$4,211	\$0	\$0	\$0	\$0	\$110,488,117	-\$1,996,470
Tangipahoa										
Municipalities										
City of Hammond										
Baseline (Without Covid)										
2019	\$21,610,964		\$5,269,643		\$0		\$0		\$26,880,607	
2020	\$22,257,740		\$5,427,703		\$0		\$0		\$27,685,443	
2021	\$22,923,872		\$5,543,401		\$0		\$0		\$28,467,273	
Baseline (Without Covid) Total	\$66,792,576		\$16,240,747		\$0		\$0		\$83,033,322	
Average (With Covid)										
2019	\$21,610,964	\$0	\$5,269,643	\$0	\$0	\$0	\$0	\$0	\$26,880,607	\$0
2020	\$21,644,078	-\$613,661	\$5,427,703	\$0	\$0	\$0	\$0	\$0	\$27,071,781	-\$613,661
2021	\$21,551,119	-\$1,372,753	\$5,540,092	-\$3,308	\$0	\$0	\$0	\$0	\$27,091,211	-\$1,376,061
Average (With Covid) Total	\$64,806,161	-\$1,986,415	\$16,237,438	-\$3,308	\$0	\$0	\$0	\$0	\$81,043,599	-\$1,989,723
Pessimistic (With Covid)										
2019	\$21,610,964	\$0	\$5,269,643	\$0	\$0	\$0	\$0	\$0	\$26,880,607	\$0
2020	\$21,370,614	-\$887,126	\$5,427,703	\$0	\$0	\$0	\$0	\$0	\$26,798,317	-\$887,126
2021	\$20,617,718	-\$2,306,155	\$5,539,086	-\$4,315	\$0	\$0	\$0	\$0	\$26,156,804	-\$2,310,469
Pessimistic (With Covid) Total	\$63,599,295	-\$3,193,280	\$16,236,432	-\$4,315	\$0	\$0	\$0	\$0	\$79,835,727	-\$3,197,595

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$21,610,964	\$0	\$5,269,643	\$0	\$0	\$0	\$0	\$0	\$26,880,607	\$0
2020	\$21,934,497	-\$323,243	\$5,427,703	\$0	\$0	\$0	\$0	\$0	\$27,362,200	-\$323,243
2021	\$22,602,274	-\$321,598	\$5,541,351	-\$2,050	\$0	\$0	\$0	\$0	\$28,143,625	-\$323,648
Optimistic (With Covid) Total	\$66,147,734	-\$644,841	\$16,238,697	-\$2,050	\$0	\$0	\$0	\$0	\$82,386,431	-\$646,891
City of Ponchatoula										
Baseline (Without Covid)										
2019	\$4,355,572		\$884,643		\$0		\$0		\$5,240,214	
2020	\$4,485,926		\$911,177		\$0		\$0		\$5,397,103	
2021	\$4,620,181		\$930,600		\$0		\$0		\$5,550,781	
Baseline (Without Covid) Total	\$13,461,678		\$2,726,420		\$0		\$0		\$16,188,099	
Average (With Covid)										
2019	\$4,355,572	\$0	\$884,643	\$0	\$0	\$0	\$0	\$0	\$5,240,214	\$0
2020	\$4,339,545	-\$146,381	\$911,177	\$0	\$0	\$0	\$0	\$0	\$5,250,722	-\$146,381
2021	\$4,325,440	-\$294,742	\$930,045	-\$555	\$0	\$0	\$0	\$0	\$5,255,484	-\$295,297
Average (With Covid) Total	\$13,020,556	-\$441,122	\$2,725,865	-\$555	\$0	\$0	\$0	\$0	\$15,746,421	-\$441,678
Pessimistic (With Covid)										
2019	\$4,355,572	\$0	\$884,643	\$0	\$0	\$0	\$0	\$0	\$5,240,214	\$0
2020	\$4,279,622	-\$206,303	\$911,177	\$0	\$0	\$0	\$0	\$0	\$5,190,800	-\$206,303
2021	\$4,131,197	-\$488,984	\$929,876	-\$724	\$0	\$0	\$0	\$0	\$5,061,073	-\$489,708
Pessimistic (With Covid) Total	\$12,766,391	-\$695,287	\$2,725,696	-\$724	\$0	\$0	\$0	\$0	\$15,492,087	-\$696,012
Optimistic (With Covid)										
2019	\$4,355,572	\$0	\$884,643	\$0	\$0	\$0	\$0	\$0	\$5,240,214	\$0
2020	\$4,402,654	-\$83,272	\$911,177	\$0	\$0	\$0	\$0	\$0	\$5,313,832	-\$83,272
2021	\$4,550,201	-\$69,980	\$930,256	-\$344	\$0	\$0	\$0	\$0	\$5,480,457	-\$70,324
Optimistic (With Covid) Total	\$13,308,427	-\$153,252	\$2,726,076	-\$344	\$0	\$0	\$0	\$0	\$16,034,503	-\$153,596
Town of Amite City										
Baseline (Without Covid)										
2019	\$3,429,924		\$146,919		\$0		\$0		\$3,576,844	
2020	\$3,532,576		\$151,326		\$0		\$0		\$3,683,902	
2021	\$3,638,299		\$154,552		\$0		\$0		\$3,792,851	
Baseline (Without Covid) Total	\$10,600,799		\$452,797		\$0		\$0		\$11,053,596	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$3,429,924	\$0	\$146,919	\$0	\$0	\$0	\$0	\$0	\$3,576,844	\$0
2020	\$3,432,598	-\$99,978	\$151,326	\$0	\$0	\$0	\$0	\$0	\$3,583,924	-\$99,978
2021	\$3,418,371	-\$219,928	\$154,459	-\$92	\$0	\$0	\$0	\$0	\$3,572,830	-\$220,021
Average (With Covid) Total	\$10,280,893	-\$319,906	\$452,705	-\$92	\$0	\$0	\$0	\$0	\$10,733,597	-\$319,999
Pessimistic (With Covid)										
2019	\$3,429,924	\$0	\$146,919	\$0	\$0	\$0	\$0	\$0	\$3,576,844	\$0
2020	\$3,388,649	-\$143,927	\$151,326	\$0	\$0	\$0	\$0	\$0	\$3,539,975	-\$143,927
2021	\$3,269,532	-\$368,767	\$154,431	-\$120	\$0	\$0	\$0	\$0	\$3,423,964	-\$368,887
Pessimistic (With Covid) Total	\$10,088,105	-\$512,694	\$452,677	-\$120	\$0	\$0	\$0	\$0	\$10,540,782	-\$512,814
Optimistic (With Covid)										
2019	\$3,429,924	\$0	\$146,919	\$0	\$0	\$0	\$0	\$0	\$3,576,844	\$0
2020	\$3,479,211	-\$53,364	\$151,326	\$0	\$0	\$0	\$0	\$0	\$3,630,537	-\$53,364
2021	\$3,586,670	-\$51,629	\$154,495	-\$57	\$0	\$0	\$0	\$0	\$3,741,165	-\$51,686
Optimistic (With Covid) Total	\$10,495,806	-\$104,993	\$452,740	-\$57	\$0	\$0	\$0	\$0	\$10,948,545	-\$105,051
Town of Independence										
Baseline (Without Covid)										
2019	\$767,762		\$165,830		\$0		\$0		\$933,592	
2020	\$790,739		\$170,804		\$0		\$0		\$961,544	
2021	\$814,405		\$174,445		\$0		\$0		\$988,850	
Baseline (Without Covid) Total	\$2,372,906		\$511,079		\$0		\$0		\$2,883,985	
Average (With Covid)										
2019	\$767,762	\$0	\$165,830	\$0	\$0	\$0	\$0	\$0	\$933,592	\$0
2020	\$763,695	-\$27,045	\$170,804	\$0	\$0	\$0	\$0	\$0	\$934,499	-\$27,045
2021	\$761,462	-\$52,943	\$174,341	-\$104	\$0	\$0	\$0	\$0	\$935,803	-\$53,047
Average (With Covid) Total	\$2,292,918	-\$79,988	\$510,975	-\$104	\$0	\$0	\$0	\$0	\$2,803,893	-\$80,092
Pessimistic (With Covid)										
2019	\$767,762	\$0	\$165,830	\$0	\$0	\$0	\$0	\$0	\$933,592	\$0
2020	\$752,869	-\$37,870	\$170,804	\$0	\$0	\$0	\$0	\$0	\$923,673	-\$37,870
2021	\$726,888	-\$87,517	\$174,309	-\$136	\$0	\$0	\$0	\$0	\$901,197	-\$87,653
Pessimistic (With Covid) Total	\$2,247,518	-\$125,387	\$510,943	-\$136	\$0	\$0	\$0	\$0	\$2,758,462	-\$125,523

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$767,762	\$0	\$165,830	\$0	\$0	\$0	\$0	\$0	\$933,592	\$0
2020	\$775,070	-\$15,670	\$170,804	\$0	\$0	\$0	\$0	\$0	\$945,874	-\$15,670
2021	\$801,787	-\$12,618	\$174,380	-\$65	\$0	\$0	\$0	\$0	\$976,167	-\$12,682
Optimistic (With Covid) Total	\$2,344,618	-\$28,288	\$511,015	-\$65	\$0	\$0	\$0	\$0	\$2,855,633	-\$28,352
Town of Kentwood										
Baseline (Without Covid)										
2019	\$907,370		\$105,009		\$0		\$0		\$1,012,379	
2020	\$934,526		\$108,159		\$0		\$0		\$1,042,685	
2021	\$962,495		\$110,464		\$0		\$0		\$1,072,959	
Baseline (Without Covid) Total	\$2,804,391		\$323,632		\$0		\$0		\$3,128,023	
Average (With Covid)										
2019	\$907,370	\$0	\$105,009	\$0	\$0	\$0	\$0	\$0	\$1,012,379	\$0
2020	\$904,005	-\$30,521	\$108,159	\$0	\$0	\$0	\$0	\$0	\$1,012,164	-\$30,521
2021	\$901,072	-\$61,423	\$110,398	-\$66	\$0	\$0	\$0	\$0	\$1,011,470	-\$61,489
Average (With Covid) Total	\$2,712,447	-\$91,944	\$323,566	-\$66	\$0	\$0	\$0	\$0	\$3,036,013	-\$92,010
Pessimistic (With Covid)										
2019	\$907,370	\$0	\$105,009	\$0	\$0	\$0	\$0	\$0	\$1,012,379	\$0
2020	\$891,516	-\$43,010	\$108,159	\$0	\$0	\$0	\$0	\$0	\$999,675	-\$43,010
2021	\$860,599	-\$101,896	\$110,378	-\$86	\$0	\$0	\$0	\$0	\$970,978	-\$101,982
Pessimistic (With Covid) Total	\$2,659,485	-\$144,906	\$323,546	-\$86	\$0	\$0	\$0	\$0	\$2,983,031	-\$144,992
Optimistic (With Covid)										
2019	\$907,370	\$0	\$105,009	\$0	\$0	\$0	\$0	\$0	\$1,012,379	\$0
2020	\$917,157	-\$17,369	\$108,159	\$0	\$0	\$0	\$0	\$0	\$1,025,316	-\$17,369
2021	\$947,910	-\$14,585	\$110,423	-\$41	\$0	\$0	\$0	\$0	\$1,058,334	-\$14,625
Optimistic (With Covid) Total	\$2,772,438	-\$31,953	\$323,591	-\$41	\$0	\$0	\$0	\$0	\$3,096,029	-\$31,994
Town of Roseland										
Baseline (Without Covid)										
2019	\$700,820		\$346,468		\$0		\$0		\$1,047,289	
2020	\$721,795		\$356,860		\$0		\$0		\$1,078,655	
2021	\$743,397		\$364,467		\$0		\$0		\$1,107,864	
Baseline (Without Covid) Total	\$2,166,012		\$1,067,796		\$0		\$0		\$3,233,808	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$700,820	\$0	\$346,468	\$0	\$0	\$0	\$0	\$0	\$1,047,289	\$0
2020	\$700,735	-\$21,060	\$356,860	\$0	\$0	\$0	\$0	\$0	\$1,057,595	-\$21,060
2021	\$697,957	-\$45,440	\$364,250	-\$218	\$0	\$0	\$0	\$0	\$1,062,206	-\$45,657
Average (With Covid) Total	\$2,099,512	-\$66,500	\$1,067,578	-\$218	\$0	\$0	\$0	\$0	\$3,167,090	-\$66,717
Pessimistic (With Covid)										
2019	\$700,820	\$0	\$346,468	\$0	\$0	\$0	\$0	\$0	\$1,047,289	\$0
2020	\$691,621	-\$30,174	\$356,860	\$0	\$0	\$0	\$0	\$0	\$1,048,481	-\$30,174
2021	\$667,375	-\$76,022	\$364,183	-\$284	\$0	\$0	\$0	\$0	\$1,031,558	-\$76,305
Pessimistic (With Covid) Total	\$2,059,817	-\$106,195	\$1,067,512	-\$284	\$0	\$0	\$0	\$0	\$3,127,329	-\$106,479
Optimistic (With Covid)										
2019	\$700,820	\$0	\$346,468	\$0	\$0	\$0	\$0	\$0	\$1,047,289	\$0
2020	\$710,387	-\$11,408	\$356,860	\$0	\$0	\$0	\$0	\$0	\$1,067,247	-\$11,408
2021	\$732,704	-\$10,693	\$364,332	-\$135	\$0	\$0	\$0	\$0	\$1,097,036	-\$10,828
Optimistic (With Covid) Total	\$2,143,911	-\$22,101	\$1,067,661	-\$135	\$0	\$0	\$0	\$0	\$3,211,572	-\$22,236
Village of Tangipahoa										
Baseline (Without Covid)										
2019	\$373,944		\$122,138		\$0		\$0		\$496,082	
2020	\$385,135		\$125,801		\$0		\$0		\$510,936	
2021	\$396,662		\$128,483		\$0		\$0		\$525,144	
Baseline (Without Covid) Total	\$1,155,741		\$376,422		\$0		\$0		\$1,532,162	
Average (With Covid)										
2019	\$373,944	\$0	\$122,138	\$0	\$0	\$0	\$0	\$0	\$496,082	\$0
2020	\$374,691	-\$10,444	\$125,801	\$0	\$0	\$0	\$0	\$0	\$500,492	-\$10,444
2021	\$373,047	-\$23,614	\$128,406	-\$77	\$0	\$0	\$0	\$0	\$501,453	-\$23,691
Average (With Covid) Total	\$1,121,682	-\$34,058	\$376,345	-\$77	\$0	\$0	\$0	\$0	\$1,498,027	-\$34,135
Pessimistic (With Covid)										
2019	\$373,944	\$0	\$122,138	\$0	\$0	\$0	\$0	\$0	\$496,082	\$0
2020	\$369,996	-\$15,139	\$125,801	\$0	\$0	\$0	\$0	\$0	\$495,798	-\$15,139
2021	\$356,943	-\$39,718	\$128,383	-\$100	\$0	\$0	\$0	\$0	\$485,326	-\$39,818
Pessimistic (With Covid) Total	\$1,100,883	-\$54,857	\$376,322	-\$100	\$0	\$0	\$0	\$0	\$1,477,205	-\$54,957

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$373,944	\$0	\$122,138	\$0	\$0	\$0	\$0	\$0	\$496,082	\$0
2020	\$379,681	-\$5,454	\$125,801	\$0	\$0	\$0	\$0	\$0	\$505,483	-\$5,454
2021	\$391,137	-\$5,525	\$128,435	-\$48	\$0	\$0	\$0	\$0	\$519,572	-\$5,573
Optimistic (With Covid) Total	\$1,144,762	-\$10,979	\$376,374	-\$48	\$0	\$0	\$0	\$0	\$1,521,136	-\$11,026
Village of Tickfaw										
Baseline (Without Covid)										
2019	\$201,752		\$41,639		\$0		\$0		\$243,391	
2020	\$207,790		\$42,888		\$0		\$0		\$250,678	
2021	\$214,008		\$43,802		\$0		\$0		\$257,811	
Baseline (Without Covid) Total	\$623,550		\$128,330		\$0		\$0		\$751,879	
Average (With Covid)										
2019	\$201,752	\$0	\$41,639	\$0	\$0	\$0	\$0	\$0	\$243,391	\$0
2020	\$199,450	-\$8,340	\$42,888	\$0	\$0	\$0	\$0	\$0	\$242,338	-\$8,340
2021	\$199,115	-\$14,894	\$43,776	-\$26	\$0	\$0	\$0	\$0	\$242,891	-\$14,920
Average (With Covid) Total	\$600,316	-\$23,234	\$128,303	-\$26	\$0	\$0	\$0	\$0	\$728,620	-\$23,260
Pessimistic (With Covid)										
2019	\$201,752	\$0	\$41,639	\$0	\$0	\$0	\$0	\$0	\$243,391	\$0
2020	\$196,344	-\$11,446	\$42,888	\$0	\$0	\$0	\$0	\$0	\$239,232	-\$11,446
2021	\$189,697	-\$24,312	\$43,768	-\$34	\$0	\$0	\$0	\$0	\$233,465	-\$24,346
Pessimistic (With Covid) Total	\$587,792	-\$35,757	\$128,296	-\$34	\$0	\$0	\$0	\$0	\$716,088	-\$35,791
Optimistic (With Covid)										
2019	\$201,752	\$0	\$41,639	\$0	\$0	\$0	\$0	\$0	\$243,391	\$0
2020	\$202,688	-\$5,102	\$42,888	\$0	\$0	\$0	\$0	\$0	\$245,576	-\$5,102
2021	\$210,412	-\$3,596	\$43,786	-\$16	\$0	\$0	\$0	\$0	\$254,198	-\$3,612
Optimistic (With Covid) Total	\$614,851	-\$8,698	\$128,313	-\$16	\$0	\$0	\$0	\$0	\$743,165	-\$8,715

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Parish Governing Authorities										
Tangipahoa Parish Council										
Baseline (Without Covid)										
2019	\$22,358,139		\$7,403,951		\$0		\$389,895		\$30,151,985	
2020	\$23,027,277		\$7,626,028		\$0		\$309,367		\$30,962,672	
2021	\$23,716,441		\$7,788,586		\$0		\$268,627		\$31,773,653	
Baseline (Without Covid) Total	\$69,101,857		\$22,818,564		\$0		\$967,888		\$92,888,309	
Average (With Covid)										
2019	\$22,358,139	\$0	\$7,403,951	\$0	\$0	\$0	\$389,895	\$0	\$30,151,985	\$0
2020	\$22,114,767	-\$912,510	\$7,626,028	\$0	\$0	\$0	\$283,782	-\$25,585	\$30,024,577	-\$938,095
2021	\$22,075,220	-\$1,641,221	\$7,783,937	-\$4,648	\$0	\$0	\$208,274	-\$60,352	\$30,067,431	-\$1,706,222
Average (With Covid) Total	\$66,548,126	-\$2,553,731	\$22,813,916	-\$4,648	\$0	\$0	\$881,950	-\$85,937	\$90,243,993	-\$2,644,316
Pessimistic (With Covid)										
2019	\$22,358,139	\$0	\$7,403,951	\$0	\$0	\$0	\$389,895	\$0	\$30,151,985	\$0
2020	\$21,773,052	-\$1,254,225	\$7,626,028	\$0	\$0	\$0	\$281,141	-\$28,225	\$29,680,222	-\$1,282,450
2021	\$21,034,694	-\$2,681,746	\$7,782,523	-\$6,063	\$0	\$0	\$174,215	-\$94,411	\$28,991,432	-\$2,782,220
Pessimistic (With Covid) Total	\$65,165,886	-\$3,935,971	\$22,812,502	-\$6,063	\$0	\$0	\$845,251	-\$122,637	\$88,823,639	-\$4,064,671
Optimistic (With Covid)										
2019	\$22,358,139	\$0	\$7,403,951	\$0	\$0	\$0	\$389,895	\$0	\$30,151,985	\$0
2020	\$22,471,204	-\$556,073	\$7,626,028	\$0	\$0	\$0	\$286,430	-\$22,936	\$30,383,662	-\$579,010
2021	\$23,320,569	-\$395,871	\$7,785,706	-\$2,880	\$0	\$0	\$202,768	-\$65,859	\$31,309,043	-\$464,610
Optimistic (With Covid) Total	\$68,149,913	-\$951,944	\$22,815,684	-\$2,880	\$0	\$0	\$879,093	-\$88,795	\$91,844,690	-\$1,043,619
School Boards										
Tangipahoa Parish School Board										
Baseline (Without Covid)										
2019	\$44,742,210		\$7,249,694		\$0		\$0		\$51,991,904	
2020	\$46,116,306		\$7,099,653		\$0		\$0		\$53,215,959	
2021	\$47,496,481		\$7,250,990		\$0		\$0		\$54,747,471	
Baseline (Without Covid) Total	\$138,354,997		\$21,600,336		\$0		\$0		\$159,955,334	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$44,742,210	\$0	\$7,249,694	\$0	\$0	\$0	\$0	\$0	\$51,991,904	\$0
2020	\$44,289,245	-\$1,827,061	\$7,099,653	\$0	\$0	\$0	\$0	\$0	\$51,388,898	-\$1,827,061
2021	\$44,209,961	-\$3,286,520	\$7,246,662	-\$4,328	\$0	\$0	\$0	\$0	\$51,456,624	-\$3,290,847
Average (With Covid) Total	\$133,241,417	-\$5,113,580	\$21,596,009	-\$4,328	\$0	\$0	\$0	\$0	\$154,837,426	-\$5,117,908
Pessimistic (With Covid)										
2019	\$44,742,210	\$0	\$7,249,694	\$0	\$0	\$0	\$0	\$0	\$51,991,904	\$0
2020	\$43,604,985	-\$2,511,321	\$7,099,653	\$0	\$0	\$0	\$0	\$0	\$50,704,638	-\$2,511,321
2021	\$42,126,230	-\$5,370,251	\$7,245,346	-\$5,644	\$0	\$0	\$0	\$0	\$49,371,575	-\$5,375,896
Pessimistic (With Covid) Total	\$130,473,425	-\$7,881,572	\$21,594,692	-\$5,644	\$0	\$0	\$0	\$0	\$152,068,117	-\$7,887,216
Optimistic (With Covid)										
2019	\$44,742,210	\$0	\$7,249,694	\$0	\$0	\$0	\$0	\$0	\$51,991,904	\$0
2020	\$45,002,992	-\$1,113,314	\$7,099,653	\$0	\$0	\$0	\$0	\$0	\$52,102,645	-\$1,113,314
2021	\$46,703,770	-\$792,712	\$7,248,308	-\$2,681	\$0	\$0	\$0	\$0	\$53,952,078	-\$795,393
Optimistic (With Covid) Total	\$136,448,972	-\$1,906,025	\$21,597,655	-\$2,681	\$0	\$0	\$0	\$0	\$158,046,627	-\$1,908,706
Sheriff										
Tangipahoa Parish Sheriff										
Baseline (Without Covid)										
2019	\$0		\$10,267,114		\$0		\$0		\$10,267,114	
2020	\$0		\$10,430,234		\$0		\$0		\$10,430,234	
2021	\$0		\$10,652,566		\$0		\$0		\$10,652,566	
Baseline (Without Covid) Total	\$0		\$31,349,915		\$0		\$0		\$31,349,915	
Average (With Covid)										
2019	\$0	\$0	\$10,267,114	\$0	\$0	\$0	\$0	\$0	\$10,267,114	\$0
2020	\$0	\$0	\$10,430,234	\$0	\$0	\$0	\$0	\$0	\$10,430,234	\$0
2021	\$0	\$0	\$10,646,209	-\$6,358	\$0	\$0	\$0	\$0	\$10,646,209	-\$6,358
Average (With Covid) Total	\$0	\$0	\$31,343,557	-\$6,358	\$0	\$0	\$0	\$0	\$31,343,557	-\$6,358

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$0	\$0	\$10,267,114	\$0	\$0	\$0	\$0	\$0	\$10,267,114	\$0
2020	\$0	\$0	\$10,430,234	\$0	\$0	\$0	\$0	\$0	\$10,430,234	\$0
2021	\$0	\$0	\$10,644,275	-\$8,292	\$0	\$0	\$0	\$0	\$10,644,275	-\$8,292
Pessimistic (With Covid) Total	\$0	\$0	\$31,341,623	-\$8,292	\$0	\$0	\$0	\$0	\$31,341,623	-\$8,292
Optimistic (With Covid)										
2019	\$0	\$0	\$10,267,114	\$0	\$0	\$0	\$0	\$0	\$10,267,114	\$0
2020	\$0	\$0	\$10,430,234	\$0	\$0	\$0	\$0	\$0	\$10,430,234	\$0
2021	\$0	\$0	\$10,648,627	-\$3,939	\$0	\$0	\$0	\$0	\$10,648,627	-\$3,939
Optimistic (With Covid) Total	\$0	\$0	\$31,345,976	-\$3,939	\$0	\$0	\$0	\$0	\$31,345,976	-\$3,939
Tensas										
Municipalities										
Town of Newellton										
Baseline (Without Covid)										
2019	\$0		\$33,830		\$0		\$0		\$33,830	
2020	\$0		\$34,384		\$0		\$0		\$34,384	
2021	\$0		\$34,510		\$0		\$0		\$34,510	
Baseline (Without Covid) Total	\$0		\$102,723		\$0		\$0		\$102,723	
Average (With Covid)										
2019	\$0	\$0	\$33,830	\$0	\$0	\$0	\$0	\$0	\$33,830	\$0
2020	\$0	\$0	\$34,384	\$0	\$0	\$0	\$0	\$0	\$34,384	\$0
2021	\$0	\$0	\$34,499	-\$11	\$0	\$0	\$0	\$0	\$34,499	-\$11
Average (With Covid) Total	\$0	\$0	\$102,712	-\$11	\$0	\$0	\$0	\$0	\$102,712	-\$11
Pessimistic (With Covid)										
2019	\$0	\$0	\$33,830	\$0	\$0	\$0	\$0	\$0	\$33,830	\$0
2020	\$0	\$0	\$34,384	\$0	\$0	\$0	\$0	\$0	\$34,384	\$0
2021	\$0	\$0	\$34,495	-\$15	\$0	\$0	\$0	\$0	\$34,495	-\$15
Pessimistic (With Covid) Total	\$0	\$0	\$102,709	-\$15	\$0	\$0	\$0	\$0	\$102,709	-\$15

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$0	\$0	\$33,830	\$0	\$0	\$0	\$0	\$0	\$33,830	\$0
2020	\$0	\$0	\$34,384	\$0	\$0	\$0	\$0	\$0	\$34,384	\$0
2021	\$0	\$0	\$34,504	-\$6	\$0	\$0	\$0	\$0	\$34,504	-\$6
Optimistic (With Covid) Total	\$0	\$0	\$102,718	-\$6	\$0	\$0	\$0	\$0	\$102,718	-\$6
Town of St. Joseph										
Baseline (Without Covid)										
2019	\$458,635		\$161,842		\$0		\$0		\$620,477	
2020	\$471,397		\$164,492		\$0		\$0		\$635,890	
2021	\$484,515		\$165,096		\$0		\$0		\$649,611	
Baseline (Without Covid) Total	\$1,414,547		\$491,430		\$0		\$0		\$1,905,977	
Average (With Covid)										
2019	\$458,635	\$0	\$161,842	\$0	\$0	\$0	\$0	\$0	\$620,477	\$0
2020	\$448,475	-\$22,923	\$164,492	\$0	\$0	\$0	\$0	\$0	\$612,967	-\$22,923
2021	\$469,204	-\$15,311	\$165,045	-\$51	\$0	\$0	\$0	\$0	\$634,249	-\$15,362
Average (With Covid) Total	\$1,376,313	-\$38,234	\$491,380	-\$51	\$0	\$0	\$0	\$0	\$1,867,693	-\$38,285
Pessimistic (With Covid)										
2019	\$458,635	\$0	\$161,842	\$0	\$0	\$0	\$0	\$0	\$620,477	\$0
2020	\$443,084	-\$28,313	\$164,492	\$0	\$0	\$0	\$0	\$0	\$607,576	-\$28,313
2021	\$460,608	-\$23,907	\$165,026	-\$69	\$0	\$0	\$0	\$0	\$625,634	-\$23,976
Pessimistic (With Covid) Total	\$1,362,327	-\$52,220	\$491,361	-\$69	\$0	\$0	\$0	\$0	\$1,853,688	-\$52,289
Optimistic (With Covid)										
2019	\$458,635	\$0	\$161,842	\$0	\$0	\$0	\$0	\$0	\$620,477	\$0
2020	\$454,062	-\$17,335	\$164,492	\$0	\$0	\$0	\$0	\$0	\$618,554	-\$17,335
2021	\$479,336	-\$5,179	\$165,069	-\$26	\$0	\$0	\$0	\$0	\$644,405	-\$5,206
Optimistic (With Covid) Total	\$1,392,033	-\$22,515	\$491,404	-\$26	\$0	\$0	\$0	\$0	\$1,883,437	-\$22,541
Village of Waterproof										
Baseline (Without Covid)										
2019	\$21,454		\$10,348		\$0		\$0		\$31,802	
2020	\$22,051		\$10,517		\$0		\$0		\$32,568	
2021	\$22,665		\$10,556		\$0		\$0		\$33,221	
Baseline (Without Covid) Total	\$66,170		\$31,421		\$0		\$0		\$97,591	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$21,454	\$0	\$10,348	\$0	\$0	\$0	\$0	\$0	\$31,802	\$0
2020	\$20,511	-\$1,540	\$10,517	\$0	\$0	\$0	\$0	\$0	\$31,028	-\$1,540
2021	\$21,540	-\$1,124	\$10,553	-\$3	\$0	\$0	\$0	\$0	\$32,093	-\$1,127
Average (With Covid) Total	\$63,505	-\$2,664	\$31,418	-\$3	\$0	\$0	\$0	\$0	\$94,923	-\$2,668
Pessimistic (With Covid)										
2019	\$21,454	\$0	\$10,348	\$0	\$0	\$0	\$0	\$0	\$31,802	\$0
2020	\$20,161	-\$1,890	\$10,517	\$0	\$0	\$0	\$0	\$0	\$30,678	-\$1,890
2021	\$20,994	-\$1,671	\$10,551	-\$4	\$0	\$0	\$0	\$0	\$31,545	-\$1,675
Pessimistic (With Covid) Total	\$62,609	-\$3,561	\$31,417	-\$4	\$0	\$0	\$0	\$0	\$94,025	-\$3,565
Optimistic (With Covid)										
2019	\$21,454	\$0	\$10,348	\$0	\$0	\$0	\$0	\$0	\$31,802	\$0
2020	\$20,865	-\$1,186	\$10,517	\$0	\$0	\$0	\$0	\$0	\$31,383	-\$1,186
2021	\$22,292	-\$373	\$10,554	-\$2	\$0	\$0	\$0	\$0	\$32,846	-\$375
Optimistic (With Covid) Total	\$64,611	-\$1,559	\$31,419	-\$2	\$0	\$0	\$0	\$0	\$96,030	-\$1,560
Parish Governing Authorities										
Tensas Parish Police Jury										
Baseline (Without Covid)										
2019	\$1,216,645		\$1,803,417		\$44		\$152,468		\$3,172,574	
2020	\$1,250,501		\$1,832,945		\$44		\$128,040		\$3,211,530	
2021	\$1,285,299		\$1,839,668		\$44		\$122,395		\$3,247,405	
Baseline (Without Covid) Total	\$3,752,444		\$5,476,030		\$132		\$402,903		\$9,631,509	
Average (With Covid)										
2019	\$1,216,645	\$0	\$1,803,417	\$0	\$44	\$0	\$152,468	\$0	\$3,172,574	\$0
2020	\$1,152,377	-\$98,124	\$1,832,945	\$0	\$38	-\$6	\$114,581	-\$13,459	\$3,099,941	-\$111,589
2021	\$1,212,143	-\$73,156	\$1,839,103	-\$564	\$29	-\$15	\$89,390	-\$33,005	\$3,140,664	-\$106,741
Average (With Covid) Total	\$3,581,164	-\$171,280	\$5,475,465	-\$564	\$111	-\$21	\$356,438	-\$46,465	\$9,413,179	-\$218,330

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$1,216,645	\$0	\$1,803,417	\$0	\$44	\$0	\$152,468	\$0	\$3,172,574	\$0
2020	\$1,130,279	-\$120,222	\$1,832,945	\$0	\$37	-\$6	\$113,182	-\$14,858	\$3,076,444	-\$135,086
2021	\$1,177,809	-\$107,490	\$1,838,895	-\$773	\$21	-\$23	\$70,754	-\$51,641	\$3,087,478	-\$159,927
Pessimistic (With Covid) Total	\$3,524,732	-\$227,712	\$5,475,257	-\$773	\$102	-\$30	\$336,404	-\$66,499	\$9,336,495	-\$295,014
Optimistic (With Covid)										
2019	\$1,216,645	\$0	\$1,803,417	\$0	\$44	\$0	\$152,468	\$0	\$3,172,574	\$0
2020	\$1,174,617	-\$75,883	\$1,832,945	\$0	\$39	-\$5	\$115,984	-\$12,057	\$3,123,585	-\$87,945
2021	\$1,261,147	-\$24,151	\$1,839,374	-\$294	\$28	-\$16	\$86,427	-\$35,967	\$3,186,977	-\$60,428
Optimistic (With Covid) Total	\$3,652,410	-\$100,035	\$5,475,736	-\$294	\$110	-\$21	\$354,879	-\$48,024	\$9,483,135	-\$148,374
School Boards										
Tensas Parish School Board										
Baseline (Without Covid)										
2019	\$743,696		\$2,099,653		\$0		\$0		\$2,843,349	
2020	\$764,807		\$1,965,988		\$0		\$0		\$2,730,796	
2021	\$786,090		\$1,973,199		\$0		\$0		\$2,759,288	
Baseline (Without Covid) Total	\$2,294,593		\$6,038,840		\$0		\$0		\$8,333,433	
Average (With Covid)										
2019	\$743,696	\$0	\$2,099,653	\$0	\$0	\$0	\$0	\$0	\$2,843,349	\$0
2020	\$711,104	-\$53,703	\$1,965,988	\$0	\$0	\$0	\$0	\$0	\$2,677,093	-\$53,703
2021	\$746,849	-\$39,240	\$1,972,593	-\$605	\$0	\$0	\$0	\$0	\$2,719,443	-\$39,846
Average (With Covid) Total	\$2,201,649	-\$92,944	\$6,038,235	-\$605	\$0	\$0	\$0	\$0	\$8,239,884	-\$93,549
Pessimistic (With Covid)										
2019	\$743,696	\$0	\$2,099,653	\$0	\$0	\$0	\$0	\$0	\$2,843,349	\$0
2020	\$698,907	-\$65,900	\$1,965,988	\$0	\$0	\$0	\$0	\$0	\$2,664,896	-\$65,900
2021	\$727,800	-\$58,289	\$1,972,370	-\$829	\$0	\$0	\$0	\$0	\$2,700,170	-\$59,118
Pessimistic (With Covid) Total	\$2,170,404	-\$124,189	\$6,038,011	-\$829	\$0	\$0	\$0	\$0	\$8,208,415	-\$125,018

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$743,696	\$0	\$2,099,653	\$0	\$0	\$0	\$0	\$0	\$2,843,349	\$0
2020	\$723,452	-\$41,355	\$1,965,988	\$0	\$0	\$0	\$0	\$0	\$2,689,441	-\$41,355
2021	\$773,079	-\$13,010	\$1,972,884	-\$315	\$0	\$0	\$0	\$0	\$2,745,963	-\$13,325
Optimistic (With Covid) Total	\$2,240,227	-\$54,366	\$6,038,525	-\$315	\$0	\$0	\$0	\$0	\$8,278,753	-\$54,680
Sheriff										
Tensas Parish Sheriff										
Baseline (Without Covid)										
2019	\$1,785,282		\$125,866		\$0		\$0		\$1,911,148	
2020	\$1,647,539		\$124,936		\$0		\$0		\$1,772,475	
2021	\$1,693,385		\$125,394		\$0		\$0		\$1,818,780	
Baseline (Without Covid) Total	\$5,126,206		\$376,197		\$0		\$0		\$5,502,403	
Average (With Covid)										
2019	\$1,785,282	\$0	\$125,866	\$0	\$0	\$0	\$0	\$0	\$1,911,148	\$0
2020	\$1,570,507	-\$77,031	\$124,936	\$0	\$0	\$0	\$0	\$0	\$1,695,444	-\$77,031
2021	\$1,642,562	-\$50,823	\$125,356	-\$38	\$0	\$0	\$0	\$0	\$1,767,918	-\$50,861
Average (With Covid) Total	\$4,998,352	-\$127,854	\$376,158	-\$38	\$0	\$0	\$0	\$0	\$5,374,510	-\$127,893
Pessimistic (With Covid)										
2019	\$1,785,282	\$0	\$125,866	\$0	\$0	\$0	\$0	\$0	\$1,911,148	\$0
2020	\$1,552,312	-\$95,226	\$124,936	\$0	\$0	\$0	\$0	\$0	\$1,677,249	-\$95,226
2021	\$1,613,473	-\$79,912	\$125,342	-\$53	\$0	\$0	\$0	\$0	\$1,738,815	-\$79,965
Pessimistic (With Covid) Total	\$4,951,068	-\$175,138	\$376,144	-\$53	\$0	\$0	\$0	\$0	\$5,327,212	-\$175,191
Optimistic (With Covid)										
2019	\$1,785,282	\$0	\$125,866	\$0	\$0	\$0	\$0	\$0	\$1,911,148	\$0
2020	\$1,589,423	-\$58,116	\$124,936	\$0	\$0	\$0	\$0	\$0	\$1,714,359	-\$58,116
2021	\$1,676,144	-\$17,241	\$125,374	-\$20	\$0	\$0	\$0	\$0	\$1,801,519	-\$17,261
Optimistic (With Covid) Total	\$5,050,849	-\$75,357	\$376,177	-\$20	\$0	\$0	\$0	\$0	\$5,427,026	-\$75,377

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Terrebonne										
Parish Governing Authorities										
Terrebonne Parish Consolidated Government										
Baseline (Without Covid)										
2019	\$36,839,695		\$46,587,615		\$2,639,623		\$1,037,186		\$87,104,119	
2020	\$36,875,783		\$48,910,384		\$2,639,623		\$1,062,484		\$89,488,275	
2021	\$36,911,907		\$50,103,225		\$2,639,623		\$1,083,734		\$90,738,489	
Baseline (Without Covid) Total	\$110,627,385		\$145,601,224		\$7,918,870		\$3,183,403		\$267,330,882	
Average (With Covid)										
2019	\$36,839,695	\$0	\$46,587,615	\$0	\$2,639,623	\$0	\$1,037,186	\$0	\$87,104,119	\$0
2020	\$34,675,487	-\$2,200,297	\$48,910,384	\$0	\$2,287,755	-\$351,869	\$1,062,484	\$0	\$86,936,110	-\$2,552,165
2021	\$32,613,388	-\$4,298,519	\$49,974,434	-\$128,791	\$1,749,616	-\$890,007	\$1,083,734	\$0	\$85,421,172	-\$5,317,317
Average (With Covid) Total	\$104,128,570	-\$6,498,816	\$145,472,433	-\$128,791	\$6,676,995	-\$1,241,876	\$3,183,403	\$0	\$259,461,400	-\$7,869,482
Pessimistic (With Covid)										
2019	\$36,839,695	\$0	\$46,587,615	\$0	\$2,639,623	\$0	\$1,037,186	\$0	\$87,104,119	\$0
2020	\$34,060,741	-\$2,815,042	\$48,910,384	\$0	\$2,251,440	-\$388,184	\$1,062,484	\$0	\$86,285,049	-\$3,203,226
2021	\$30,171,514	-\$6,740,393	\$49,950,080	-\$153,145	\$1,247,353	-\$1,392,270	\$1,083,734	\$0	\$82,452,681	-\$8,285,808
Pessimistic (With Covid) Total	\$101,071,950	-\$9,555,435	\$145,448,078	-\$153,145	\$6,138,416	-\$1,780,454	\$3,183,403	\$0	\$255,841,848	-\$11,489,034
Optimistic (With Covid)										
2019	\$36,839,695	\$0	\$46,587,615	\$0	\$2,639,623	\$0	\$1,037,186	\$0	\$87,104,119	\$0
2020	\$35,310,023	-\$1,565,760	\$48,910,384	\$0	\$2,324,181	-\$315,443	\$1,062,484	\$0	\$87,607,072	-\$1,881,203
2021	\$34,704,289	-\$2,207,617	\$50,002,830	-\$100,395	\$1,668,418	-\$971,206	\$1,083,734	\$0	\$87,459,271	-\$3,279,218
Optimistic (With Covid) Total	\$106,854,008	-\$3,773,378	\$145,500,829	-\$100,395	\$6,632,222	-\$1,286,648	\$3,183,403	\$0	\$262,170,462	-\$5,160,421
School Boards										
Terrebonne Parish School Board										
Baseline (Without Covid)										
2019	\$56,643,112		\$8,704,915		\$0		\$0		\$65,348,027	
2020	\$49,311,215		\$8,950,366		\$0		\$0		\$58,261,581	
2021	\$49,359,520		\$9,168,650		\$0		\$0		\$58,528,170	
Baseline (Without Covid) Total	\$155,313,847		\$26,823,931		\$0		\$0		\$182,137,778	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$56,643,112	\$0	\$8,704,915	\$0	\$0	\$0	\$0	\$0	\$65,348,027	\$0
2020	\$46,664,716	-\$2,646,499	\$8,950,366	\$0	\$0	\$0	\$0	\$0	\$55,615,082	-\$2,646,499
2021	\$43,745,455	-\$5,614,065	\$9,145,082	-\$23,568	\$0	\$0	\$0	\$0	\$52,890,537	-\$5,637,633
Average (With Covid) Total	\$147,053,283	-\$8,260,564	\$26,800,363	-\$23,568	\$0	\$0	\$0	\$0	\$173,853,646	-\$8,284,132
Pessimistic (With Covid)										
2019	\$56,643,112	\$0	\$8,704,915	\$0	\$0	\$0	\$0	\$0	\$65,348,027	\$0
2020	\$45,911,775	-\$3,399,440	\$8,950,366	\$0	\$0	\$0	\$0	\$0	\$54,862,141	-\$3,399,440
2021	\$40,491,881	-\$8,867,639	\$9,140,625	-\$28,025	\$0	\$0	\$0	\$0	\$49,632,506	-\$8,895,664
Pessimistic (With Covid) Total	\$143,046,768	-\$12,267,080	\$26,795,906	-\$28,025	\$0	\$0	\$0	\$0	\$169,842,674	-\$12,295,104
Optimistic (With Covid)										
2019	\$56,643,112	\$0	\$8,704,915	\$0	\$0	\$0	\$0	\$0	\$65,348,027	\$0
2020	\$47,447,122	-\$1,864,093	\$8,950,366	\$0	\$0	\$0	\$0	\$0	\$56,397,488	-\$1,864,093
2021	\$46,324,085	-\$3,035,435	\$9,150,278	-\$18,372	\$0	\$0	\$0	\$0	\$55,474,363	-\$3,053,807
Optimistic (With Covid) Total	\$150,414,319	-\$4,899,528	\$26,805,559	-\$18,372	\$0	\$0	\$0	\$0	\$177,219,878	-\$4,917,900
Sheriff										
Terrebonne Parish Sheriff										
Baseline (Without Covid)										
2019	\$7,100,088		\$10,911,265		\$0		\$0		\$18,011,353	
2020	\$7,237,831		\$10,814,782		\$0		\$0		\$18,052,613	
2021	\$7,244,921		\$11,078,536		\$0		\$0		\$18,323,457	
Baseline (Without Covid) Total	\$21,582,840		\$32,804,583		\$0		\$0		\$54,387,423	
Average (With Covid)										
2019	\$7,100,088	\$0	\$10,911,265	\$0	\$0	\$0	\$0	\$0	\$18,011,353	\$0
2020	\$6,803,609	-\$434,222	\$10,814,782	\$0	\$0	\$0	\$0	\$0	\$17,618,391	-\$434,222
2021	\$6,400,157	-\$844,764	\$11,050,058	-\$28,478	\$0	\$0	\$0	\$0	\$17,450,216	-\$873,241
Average (With Covid) Total	\$20,303,855	-\$1,278,985	\$32,776,105	-\$28,478	\$0	\$0	\$0	\$0	\$53,079,960	-\$1,307,463

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$7,100,088	\$0	\$10,911,265	\$0	\$0	\$0	\$0	\$0	\$18,011,353	\$0
2020	\$6,682,399	-\$555,432	\$10,814,782	\$0	\$0	\$0	\$0	\$0	\$17,497,181	-\$555,432
2021	\$5,920,782	-\$1,324,138	\$11,044,673	-\$33,863	\$0	\$0	\$0	\$0	\$16,965,456	-\$1,358,001
Pessimistic (With Covid) Total	\$19,703,269	-\$1,879,570	\$32,770,720	-\$33,863	\$0	\$0	\$0	\$0	\$52,473,990	-\$1,913,433
Optimistic (With Covid)										
2019	\$7,100,088	\$0	\$10,911,265	\$0	\$0	\$0	\$0	\$0	\$18,011,353	\$0
2020	\$6,928,680	-\$309,151	\$10,814,782	\$0	\$0	\$0	\$0	\$0	\$17,743,462	-\$309,151
2021	\$6,812,283	-\$432,638	\$11,056,337	-\$22,199	\$0	\$0	\$0	\$0	\$17,868,620	-\$454,837
Optimistic (With Covid) Total	\$20,841,051	-\$741,789	\$32,782,384	-\$22,199	\$0	\$0	\$0	\$0	\$53,623,435	-\$763,988
Union										
Municipalities										
Town of Bernice										
Baseline (Without Covid)										
2019	\$194,686		\$33,829		\$0		\$0		\$228,515	
2020	\$195,205		\$34,287		\$0		\$0		\$229,492	
2021	\$195,726		\$34,357		\$0		\$0		\$230,083	
Baseline (Without Covid) Total	\$585,617		\$102,473		\$0		\$0		\$688,090	
Average (With Covid)										
2019	\$194,686	\$0	\$33,829	\$0	\$0	\$0	\$0	\$0	\$228,515	\$0
2020	\$189,585	-\$5,620	\$34,287	\$0	\$0	\$0	\$0	\$0	\$223,872	-\$5,620
2021	\$185,110	-\$10,615	\$34,341	-\$16	\$0	\$0	\$0	\$0	\$219,451	-\$10,632
Average (With Covid) Total	\$569,382	-\$16,235	\$102,456	-\$16	\$0	\$0	\$0	\$0	\$671,838	-\$16,252
Pessimistic (With Covid)										
2019	\$194,686	\$0	\$33,829	\$0	\$0	\$0	\$0	\$0	\$228,515	\$0
2020	\$187,038	-\$8,167	\$34,287	\$0	\$0	\$0	\$0	\$0	\$221,325	-\$8,167
2021	\$178,113	-\$17,613	\$34,335	-\$22	\$0	\$0	\$0	\$0	\$212,448	-\$17,635
Pessimistic (With Covid) Total	\$559,837	-\$25,780	\$102,451	-\$22	\$0	\$0	\$0	\$0	\$662,287	-\$25,802

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$194,686	\$0	\$33,829	\$0	\$0	\$0	\$0	\$0	\$228,515	\$0
2020	\$192,268	-\$2,937	\$34,287	\$0	\$0	\$0	\$0	\$0	\$226,555	-\$2,937
2021	\$193,980	-\$1,746	\$34,348	-\$9	\$0	\$0	\$0	\$0	\$228,328	-\$1,755
Optimistic (With Covid) Total	\$580,934	-\$4,683	\$102,464	-\$9	\$0	\$0	\$0	\$0	\$683,398	-\$4,692
Town of Farmerville										
Baseline (Without Covid)										
2019	\$1,513,657		\$445,805		\$0		\$0		\$1,959,462	
2020	\$1,517,693		\$451,845		\$0		\$0		\$1,969,538	
2021	\$1,521,741		\$452,770		\$0		\$0		\$1,974,511	
Baseline (Without Covid) Total	\$4,553,091		\$1,350,420		\$0		\$0		\$5,903,511	
Average (With Covid)										
2019	\$1,513,657	\$0	\$445,805	\$0	\$0	\$0	\$0	\$0	\$1,959,462	\$0
2020	\$1,491,769	-\$25,924	\$451,845	\$0	\$0	\$0	\$0	\$0	\$1,943,614	-\$25,924
2021	\$1,453,978	-\$67,763	\$452,553	-\$217	\$0	\$0	\$0	\$0	\$1,906,530	-\$67,980
Average (With Covid) Total	\$4,459,403	-\$93,688	\$1,350,203	-\$217	\$0	\$0	\$0	\$0	\$5,809,606	-\$93,905
Pessimistic (With Covid)										
2019	\$1,513,657	\$0	\$445,805	\$0	\$0	\$0	\$0	\$0	\$1,959,462	\$0
2020	\$1,475,689	-\$42,004	\$451,845	\$0	\$0	\$0	\$0	\$0	\$1,927,534	-\$42,004
2021	\$1,404,759	-\$116,982	\$452,477	-\$292	\$0	\$0	\$0	\$0	\$1,857,237	-\$117,274
Pessimistic (With Covid) Total	\$4,394,105	-\$158,986	\$1,350,127	-\$292	\$0	\$0	\$0	\$0	\$5,744,233	-\$159,278
Optimistic (With Covid)										
2019	\$1,513,657	\$0	\$445,805	\$0	\$0	\$0	\$0	\$0	\$1,959,462	\$0
2020	\$1,509,084	-\$8,609	\$451,845	\$0	\$0	\$0	\$0	\$0	\$1,960,929	-\$8,609
2021	\$1,512,787	-\$8,953	\$452,650	-\$120	\$0	\$0	\$0	\$0	\$1,965,437	-\$9,073
Optimistic (With Covid) Total	\$4,535,528	-\$17,563	\$1,350,300	-\$120	\$0	\$0	\$0	\$0	\$5,885,828	-\$17,683
Town of Marion										
Baseline (Without Covid)										
2019	\$156,520		\$37,881		\$0		\$0		\$194,401	
2020	\$156,937		\$38,394		\$0		\$0		\$195,331	
2021	\$157,356		\$38,473		\$0		\$0		\$195,828	
Baseline (Without Covid) Total	\$470,812		\$114,748		\$0		\$0		\$585,560	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$156,520	\$0	\$37,881	\$0	\$0	\$0	\$0	\$0	\$194,401	\$0
2020	\$153,470	-\$3,467	\$38,394	\$0	\$0	\$0	\$0	\$0	\$191,864	-\$3,467
2021	\$149,695	-\$7,661	\$38,454	-\$18	\$0	\$0	\$0	\$0	\$188,149	-\$7,679
Average (With Covid) Total	\$459,684	-\$11,128	\$114,730	-\$18	\$0	\$0	\$0	\$0	\$574,414	-\$11,147
Pessimistic (With Covid)										
2019	\$156,520	\$0	\$37,881	\$0	\$0	\$0	\$0	\$0	\$194,401	\$0
2020	\$151,642	-\$5,295	\$38,394	\$0	\$0	\$0	\$0	\$0	\$190,036	-\$5,295
2021	\$144,376	-\$12,980	\$38,448	-\$25	\$0	\$0	\$0	\$0	\$182,824	-\$13,005
Pessimistic (With Covid) Total	\$452,537	-\$18,275	\$114,723	-\$25	\$0	\$0	\$0	\$0	\$567,261	-\$18,300
Optimistic (With Covid)										
2019	\$156,520	\$0	\$37,881	\$0	\$0	\$0	\$0	\$0	\$194,401	\$0
2020	\$155,417	-\$1,520	\$38,394	\$0	\$0	\$0	\$0	\$0	\$193,811	-\$1,520
2021	\$156,225	-\$1,130	\$38,463	-\$10	\$0	\$0	\$0	\$0	\$194,688	-\$1,141
Optimistic (With Covid) Total	\$468,162	-\$2,650	\$114,738	-\$10	\$0	\$0	\$0	\$0	\$582,900	-\$2,661
Village of Downsville										
Baseline (Without Covid)										
2019	\$0		\$0		\$0		\$0		\$0	
2020	\$0		\$0		\$0		\$0		\$0	
2021	\$0		\$0		\$0		\$0		\$0	
Baseline (Without Covid) Total	\$0		\$0		\$0		\$0		\$0	
Average (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Average (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pessimistic (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pessimistic (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Optimistic (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Village of Lillie										
Baseline (Without Covid)										
2019	\$5,590		\$4,413		\$0		\$0		\$10,003	
2020	\$5,605		\$4,473		\$0		\$0		\$10,078	
2021	\$5,620		\$4,482		\$0		\$0		\$10,102	
Baseline (Without Covid) Total	\$16,815		\$13,369		\$0		\$0		\$30,184	
Average (With Covid)										
2019	\$5,590	\$0	\$4,413	\$0	\$0	\$0	\$0	\$0	\$10,003	\$0
2020	\$5,556	-\$49	\$4,473	\$0	\$0	\$0	\$0	\$0	\$10,029	-\$49
2021	\$5,409	-\$211	\$4,480	-\$2	\$0	\$0	\$0	\$0	\$9,889	-\$213
Average (With Covid) Total	\$16,555	-\$260	\$13,367	-\$2	\$0	\$0	\$0	\$0	\$29,922	-\$262
Pessimistic (With Covid)										
2019	\$5,590	\$0	\$4,413	\$0	\$0	\$0	\$0	\$0	\$10,003	\$0
2020	\$5,507	-\$98	\$4,473	\$0	\$0	\$0	\$0	\$0	\$9,980	-\$98
2021	\$5,241	-\$379	\$4,479	-\$3	\$0	\$0	\$0	\$0	\$9,720	-\$382
Pessimistic (With Covid) Total	\$16,338	-\$477	\$13,366	-\$3	\$0	\$0	\$0	\$0	\$29,704	-\$480
Optimistic (With Covid)										
2019	\$5,590	\$0	\$4,413	\$0	\$0	\$0	\$0	\$0	\$10,003	\$0
2020	\$5,611	\$6	\$4,473	\$0	\$0	\$0	\$0	\$0	\$10,084	\$6
2021	\$5,599	-\$21	\$4,481	-\$1	\$0	\$0	\$0	\$0	\$10,080	-\$22
Optimistic (With Covid) Total	\$16,800	-\$15	\$13,368	-\$1	\$0	\$0	\$0	\$0	\$30,168	-\$16

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Parish Governing Authorities										
Union Parish Police Jury										
Baseline (Without Covid)										
2019	\$2,177,019		\$2,790,692		\$379		\$768,496		\$5,736,587	
2020	\$2,182,825		\$2,828,497		\$379		\$559,886		\$5,571,587	
2021	\$2,188,646		\$2,834,287		\$379		\$528,886		\$5,552,198	
Baseline (Without Covid) Total	\$6,548,491		\$8,453,477		\$1,137		\$1,857,268		\$16,860,372	
Average (With Covid)										
2019	\$2,177,019	\$0	\$2,790,692	\$0	\$379	\$0	\$768,496	\$0	\$5,736,587	\$0
2020	\$2,094,240	-\$88,585	\$2,828,497	\$0	\$328	-\$51	\$547,453	-\$12,433	\$5,470,519	-\$101,069
2021	\$2,048,543	-\$140,103	\$2,832,929	-\$1,358	\$251	-\$128	\$496,853	-\$32,032	\$5,378,577	-\$173,621
Average (With Covid) Total	\$6,319,803	-\$228,688	\$8,452,118	-\$1,358	\$958	-\$178	\$1,812,803	-\$44,465	\$16,585,683	-\$274,690
Pessimistic (With Covid)										
2019	\$2,177,019	\$0	\$2,790,692	\$0	\$379	\$0	\$768,496	\$0	\$5,736,587	\$0
2020	\$2,060,355	-\$122,470	\$2,828,497	\$0	\$323	-\$56	\$545,964	-\$13,922	\$5,435,140	-\$136,447
2021	\$1,962,783	-\$225,863	\$2,832,457	-\$1,831	\$179	-\$200	\$478,540	-\$50,346	\$5,273,958	-\$278,240
Pessimistic (With Covid) Total	\$6,200,158	-\$348,333	\$8,451,646	-\$1,831	\$881	-\$256	\$1,793,000	-\$64,268	\$16,445,685	-\$414,687
Optimistic (With Covid)										
2019	\$2,177,019	\$0	\$2,790,692	\$0	\$379	\$0	\$768,496	\$0	\$5,736,587	\$0
2020	\$2,129,379	-\$53,446	\$2,828,497	\$0	\$334	-\$45	\$548,946	-\$10,940	\$5,507,155	-\$64,432
2021	\$2,162,422	-\$26,224	\$2,833,536	-\$751	\$239	-\$139	\$495,122	-\$33,764	\$5,491,320	-\$60,879
Optimistic (With Covid) Total	\$6,468,820	-\$79,671	\$8,452,726	-\$751	\$952	-\$185	\$1,812,564	-\$44,704	\$16,735,062	-\$125,311
School Boards										
Union Parish School Board										
Baseline (Without Covid)										
2019	\$7,479,384		\$5,226,933		\$0		\$0		\$12,706,317	
2020	\$5,963,397		\$4,026,781		\$0		\$0		\$9,990,178	
2021	\$5,979,300		\$4,035,025		\$0		\$0		\$10,014,325	
Baseline (Without Covid) Total	\$19,422,082		\$13,288,739		\$0		\$0		\$32,710,821	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$7,479,384	\$0	\$5,226,933	\$0	\$0	\$0	\$0	\$0	\$12,706,317	\$0
2020	\$5,745,516	-\$217,881	\$4,026,781	\$0	\$0	\$0	\$0	\$0	\$9,772,298	-\$217,881
2021	\$5,616,603	-\$362,697	\$4,033,091	-\$1,934	\$0	\$0	\$0	\$0	\$9,649,694	-\$364,631
Average (With Covid) Total	\$18,841,503	-\$580,578	\$13,286,805	-\$1,934	\$0	\$0	\$0	\$0	\$32,128,309	-\$582,512
Pessimistic (With Covid)										
2019	\$7,479,384	\$0	\$5,226,933	\$0	\$0	\$0	\$0	\$0	\$12,706,317	\$0
2020	\$5,658,005	-\$305,392	\$4,026,781	\$0	\$0	\$0	\$0	\$0	\$9,684,786	-\$305,392
2021	\$5,389,351	-\$589,949	\$4,032,419	-\$2,606	\$0	\$0	\$0	\$0	\$9,421,770	-\$592,555
Pessimistic (With Covid) Total	\$18,526,740	-\$895,341	\$13,286,133	-\$2,606	\$0	\$0	\$0	\$0	\$31,812,873	-\$897,947
Optimistic (With Covid)										
2019	\$7,479,384	\$0	\$5,226,933	\$0	\$0	\$0	\$0	\$0	\$12,706,317	\$0
2020	\$5,836,700	-\$126,697	\$4,026,781	\$0	\$0	\$0	\$0	\$0	\$9,863,481	-\$126,697
2021	\$5,913,935	-\$65,365	\$4,033,955	-\$1,069	\$0	\$0	\$0	\$0	\$9,947,890	-\$66,435
Optimistic (With Covid) Total	\$19,230,019	-\$192,062	\$13,287,670	-\$1,069	\$0	\$0	\$0	\$0	\$32,517,689	-\$193,132
Sheriff										
Union Parish Sheriff										
Baseline (Without Covid)										
2019	\$859,060		\$2,467,926		\$0		\$0		\$3,326,986	
2020	\$1,669,896		\$2,472,215		\$0		\$0		\$4,142,110	
2021	\$1,674,349		\$2,477,276		\$0		\$0		\$4,151,625	
Baseline (Without Covid) Total	\$4,203,305		\$7,417,416		\$0		\$0		\$11,620,721	
Average (With Covid)										
2019	\$859,060	\$0	\$2,467,926	\$0	\$0	\$0	\$0	\$0	\$3,326,986	\$0
2020	\$1,585,757	-\$84,139	\$2,472,215	\$0	\$0	\$0	\$0	\$0	\$4,057,971	-\$84,139
2021	\$1,553,561	-\$120,788	\$2,476,088	-\$1,187	\$0	\$0	\$0	\$0	\$4,029,649	-\$121,976
Average (With Covid) Total	\$3,998,377	-\$204,928	\$7,416,229	-\$1,187	\$0	\$0	\$0	\$0	\$11,414,606	-\$206,115

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$859,060	\$0	\$2,467,926	\$0	\$0	\$0	\$0	\$0	\$3,326,986	\$0
2020	\$1,556,401	-\$113,494	\$2,472,215	\$0	\$0	\$0	\$0	\$0	\$4,028,616	-\$113,494
2021	\$1,483,175	-\$191,174	\$2,475,676	-\$1,600	\$0	\$0	\$0	\$0	\$3,958,850	-\$192,774
Pessimistic (With Covid) Total	\$3,898,636	-\$304,669	\$7,415,816	-\$1,600	\$0	\$0	\$0	\$0	\$11,314,452	-\$306,269
Optimistic (With Covid)										
2019	\$859,060	\$0	\$2,467,926	\$0	\$0	\$0	\$0	\$0	\$3,326,986	\$0
2020	\$1,615,905	-\$53,991	\$2,472,215	\$0	\$0	\$0	\$0	\$0	\$4,088,119	-\$53,991
2021	\$1,650,028	-\$24,321	\$2,476,619	-\$657	\$0	\$0	\$0	\$0	\$4,126,647	-\$24,978
Optimistic (With Covid) Total	\$4,124,992	-\$78,312	\$7,416,760	-\$657	\$0	\$0	\$0	\$0	\$11,541,752	-\$78,969
Vermilion										
Municipalities										
City of Abbeville										
Baseline (Without Covid)										
2019	\$3,453,325		\$420,046		\$0		\$0		\$3,873,371	
2020	\$3,497,528		\$416,846		\$0		\$0		\$3,914,374	
2021	\$3,542,297		\$408,591		\$0		\$0		\$3,950,888	
Baseline (Without Covid) Total	\$10,493,150		\$1,245,483		\$0		\$0		\$11,738,632	
Average (With Covid)										
2019	\$3,453,325	\$0	\$420,046	\$0	\$0	\$0	\$0	\$0	\$3,873,371	\$0
2020	\$3,394,163	-\$103,365	\$416,846	\$0	\$0	\$0	\$0	\$0	\$3,811,009	-\$103,365
2021	\$3,259,321	-\$282,976	\$407,902	-\$689	\$0	\$0	\$0	\$0	\$3,667,223	-\$283,665
Average (With Covid) Total	\$10,106,809	-\$386,340	\$1,244,793	-\$689	\$0	\$0	\$0	\$0	\$11,351,603	-\$387,029
Pessimistic (With Covid)										
2019	\$3,453,325	\$0	\$420,046	\$0	\$0	\$0	\$0	\$0	\$3,873,371	\$0
2020	\$3,354,613	-\$142,915	\$416,846	\$0	\$0	\$0	\$0	\$0	\$3,771,459	-\$142,915
2021	\$3,073,746	-\$468,551	\$407,768	-\$823	\$0	\$0	\$0	\$0	\$3,481,514	-\$469,374
Pessimistic (With Covid) Total	\$9,881,684	-\$611,465	\$1,244,659	-\$823	\$0	\$0	\$0	\$0	\$11,126,344	-\$612,288

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$3,453,325	\$0	\$420,046	\$0	\$0	\$0	\$0	\$0	\$3,873,371	\$0
2020	\$3,436,227	-\$61,301	\$416,846	\$0	\$0	\$0	\$0	\$0	\$3,853,073	-\$61,301
2021	\$3,380,345	-\$161,952	\$408,059	-\$531	\$0	\$0	\$0	\$0	\$3,788,404	-\$162,484
Optimistic (With Covid) Total	\$10,269,897	-\$223,253	\$1,244,951	-\$531	\$0	\$0	\$0	\$0	\$11,514,848	-\$223,784
City of Kaplan										
Baseline (Without Covid)										
2019	\$607,684		\$192,995		\$0		\$0		\$800,678	
2020	\$615,462		\$191,525		\$0		\$0		\$806,987	
2021	\$623,340		\$187,732		\$0		\$0		\$811,072	
Baseline (Without Covid) Total	\$1,846,486		\$572,251		\$0		\$0		\$2,418,737	
Average (With Covid)										
2019	\$607,684	\$0	\$192,995	\$0	\$0	\$0	\$0	\$0	\$800,678	\$0
2020	\$594,276	-\$21,186	\$191,525	\$0	\$0	\$0	\$0	\$0	\$785,801	-\$21,186
2021	\$572,035	-\$51,305	\$187,415	-\$317	\$0	\$0	\$0	\$0	\$759,451	-\$51,621
Average (With Covid) Total	\$1,773,995	-\$72,491	\$571,935	-\$317	\$0	\$0	\$0	\$0	\$2,345,930	-\$72,808
Pessimistic (With Covid)										
2019	\$607,684	\$0	\$192,995	\$0	\$0	\$0	\$0	\$0	\$800,678	\$0
2020	\$586,624	-\$28,839	\$191,525	\$0	\$0	\$0	\$0	\$0	\$778,148	-\$28,839
2021	\$539,176	-\$84,164	\$187,354	-\$378	\$0	\$0	\$0	\$0	\$726,529	-\$84,542
Pessimistic (With Covid) Total	\$1,733,483	-\$113,003	\$571,873	-\$378	\$0	\$0	\$0	\$0	\$2,305,356	-\$113,381
Optimistic (With Covid)										
2019	\$607,684	\$0	\$192,995	\$0	\$0	\$0	\$0	\$0	\$800,678	\$0
2020	\$602,340	-\$13,122	\$191,525	\$0	\$0	\$0	\$0	\$0	\$793,865	-\$13,122
2021	\$595,538	-\$27,802	\$187,488	-\$244	\$0	\$0	\$0	\$0	\$783,025	-\$28,046
Optimistic (With Covid) Total	\$1,805,562	-\$40,924	\$572,007	-\$244	\$0	\$0	\$0	\$0	\$2,377,569	-\$41,168

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Town of Delcambre										
Baseline (Without Covid)										
2019	\$848,374		\$253,195		\$0		\$0		\$1,101,569	
2020	\$859,233		\$251,266		\$0		\$0		\$1,110,500	
2021	\$870,232		\$246,290		\$0		\$0		\$1,116,522	
Baseline (Without Covid) Total	\$2,577,839		\$750,752		\$0		\$0		\$3,328,591	
Average (With Covid)										
2019	\$848,374	\$0	\$253,195	\$0	\$0	\$0	\$0	\$0	\$1,101,569	\$0
2020	\$835,532	-\$23,702	\$251,266	\$0	\$0	\$0	\$0	\$0	\$1,086,798	-\$23,702
2021	\$801,566	-\$68,666	\$245,875	-\$415	\$0	\$0	\$0	\$0	\$1,047,441	-\$69,081
Average (With Covid) Total	\$2,485,471	-\$92,368	\$750,337	-\$415	\$0	\$0	\$0	\$0	\$3,235,808	-\$92,783
Pessimistic (With Covid)										
2019	\$848,374	\$0	\$253,195	\$0	\$0	\$0	\$0	\$0	\$1,101,569	\$0
2020	\$826,207	-\$33,027	\$251,266	\$0	\$0	\$0	\$0	\$0	\$1,077,473	-\$33,027
2021	\$756,091	-\$114,141	\$245,794	-\$496	\$0	\$0	\$0	\$0	\$1,001,885	-\$114,637
Pessimistic (With Covid) Total	\$2,430,671	-\$147,168	\$750,256	-\$496	\$0	\$0	\$0	\$0	\$3,180,927	-\$147,664
Optimistic (With Covid)										
2019	\$848,374	\$0	\$253,195	\$0	\$0	\$0	\$0	\$0	\$1,101,569	\$0
2020	\$845,492	-\$13,742	\$251,266	\$0	\$0	\$0	\$0	\$0	\$1,096,758	-\$13,742
2021	\$830,052	-\$40,180	\$245,970	-\$320	\$0	\$0	\$0	\$0	\$1,076,022	-\$40,500
Optimistic (With Covid) Total	\$2,523,918	-\$53,922	\$750,432	-\$320	\$0	\$0	\$0	\$0	\$3,274,349	-\$54,242
Town of Erath										
Baseline (Without Covid)										
2019	\$278,287		\$22,068		\$0		\$0		\$300,355	
2020	\$281,849		\$21,900		\$0		\$0		\$303,749	
2021	\$285,457		\$21,466		\$0		\$0		\$306,923	
Baseline (Without Covid) Total	\$845,593		\$65,434		\$0		\$0		\$911,027	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$278,287	\$0	\$22,068	\$0	\$0	\$0	\$0	\$0	\$300,355	\$0
2020	\$270,667	-\$11,182	\$21,900	\$0	\$0	\$0	\$0	\$0	\$292,567	-\$11,182
2021	\$261,217	-\$24,240	\$21,430	-\$36	\$0	\$0	\$0	\$0	\$282,646	-\$24,277
Average (With Covid) Total	\$810,171	-\$35,423	\$65,397	-\$36	\$0	\$0	\$0	\$0	\$875,568	-\$35,459
Pessimistic (With Covid)										
2019	\$278,287	\$0	\$22,068	\$0	\$0	\$0	\$0	\$0	\$300,355	\$0
2020	\$266,820	-\$15,029	\$21,900	\$0	\$0	\$0	\$0	\$0	\$288,720	-\$15,029
2021	\$246,068	-\$39,389	\$21,423	-\$43	\$0	\$0	\$0	\$0	\$267,491	-\$39,432
Pessimistic (With Covid) Total	\$791,176	-\$54,418	\$65,390	-\$43	\$0	\$0	\$0	\$0	\$856,566	-\$54,461
Optimistic (With Covid)										
2019	\$278,287	\$0	\$22,068	\$0	\$0	\$0	\$0	\$0	\$300,355	\$0
2020	\$274,687	-\$7,162	\$21,900	\$0	\$0	\$0	\$0	\$0	\$296,587	-\$7,162
2021	\$273,069	-\$12,388	\$21,438	-\$28	\$0	\$0	\$0	\$0	\$294,507	-\$12,416
Optimistic (With Covid) Total	\$826,043	-\$19,550	\$65,406	-\$28	\$0	\$0	\$0	\$0	\$891,449	-\$19,578
Town of Gueydan										
Baseline (Without Covid)										
2019	\$197,498		\$16,959		\$0		\$0		\$214,457	
2020	\$200,026		\$16,829		\$0		\$0		\$216,856	
2021	\$202,587		\$16,496		\$0		\$0		\$219,083	
Baseline (Without Covid) Total	\$600,111		\$50,284		\$0		\$0		\$650,396	
Average (With Covid)										
2019	\$197,498	\$0	\$16,959	\$0	\$0	\$0	\$0	\$0	\$214,457	\$0
2020	\$192,097	-\$7,929	\$16,829	\$0	\$0	\$0	\$0	\$0	\$208,927	-\$7,929
2021	\$185,387	-\$17,200	\$16,468	-\$28	\$0	\$0	\$0	\$0	\$201,855	-\$17,228
Average (With Covid) Total	\$574,982	-\$25,129	\$50,256	-\$28	\$0	\$0	\$0	\$0	\$625,239	-\$25,157
Pessimistic (With Covid)										
2019	\$197,498	\$0	\$16,959	\$0	\$0	\$0	\$0	\$0	\$214,457	\$0
2020	\$189,369	-\$10,657	\$16,829	\$0	\$0	\$0	\$0	\$0	\$206,198	-\$10,657
2021	\$174,637	-\$27,950	\$16,463	-\$33	\$0	\$0	\$0	\$0	\$191,100	-\$27,983
Pessimistic (With Covid) Total	\$561,504	-\$38,607	\$50,251	-\$33	\$0	\$0	\$0	\$0	\$611,755	-\$38,641

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$197,498	\$0	\$16,959	\$0	\$0	\$0	\$0	\$0	\$214,457	\$0
2020	\$194,949	-\$5,078	\$16,829	\$0	\$0	\$0	\$0	\$0	\$211,778	-\$5,078
2021	\$193,793	-\$8,793	\$16,475	-\$21	\$0	\$0	\$0	\$0	\$210,268	-\$8,815
Optimistic (With Covid) Total	\$586,241	-\$13,871	\$50,263	-\$21	\$0	\$0	\$0	\$0	\$636,503	-\$13,892
Village of Maurice										
Baseline (Without Covid)										
2019	\$530,246		\$23,016		\$0		\$0		\$553,262	
2020	\$537,033		\$22,840		\$0		\$0		\$559,873	
2021	\$543,907		\$22,388		\$0		\$0		\$566,295	
Baseline (Without Covid) Total	\$1,611,187		\$68,244		\$0		\$0		\$1,679,430	
Average (With Covid)										
2019	\$530,246	\$0	\$23,016	\$0	\$0	\$0	\$0	\$0	\$553,262	\$0
2020	\$517,986	-\$19,047	\$22,840	\$0	\$0	\$0	\$0	\$0	\$540,826	-\$19,047
2021	\$498,858	-\$45,050	\$22,350	-\$38	\$0	\$0	\$0	\$0	\$521,208	-\$45,087
Average (With Covid) Total	\$1,547,090	-\$64,097	\$68,206	-\$38	\$0	\$0	\$0	\$0	\$1,615,296	-\$64,135
Pessimistic (With Covid)										
2019	\$530,246	\$0	\$23,016	\$0	\$0	\$0	\$0	\$0	\$553,262	\$0
2020	\$511,179	-\$25,854	\$22,840	\$0	\$0	\$0	\$0	\$0	\$534,019	-\$25,854
2021	\$470,148	-\$73,760	\$22,343	-\$45	\$0	\$0	\$0	\$0	\$492,490	-\$73,805
Pessimistic (With Covid) Total	\$1,511,572	-\$99,614	\$68,199	-\$45	\$0	\$0	\$0	\$0	\$1,579,771	-\$99,659
Optimistic (With Covid)										
2019	\$530,246	\$0	\$23,016	\$0	\$0	\$0	\$0	\$0	\$553,262	\$0
2020	\$525,147	-\$11,887	\$22,840	\$0	\$0	\$0	\$0	\$0	\$547,987	-\$11,887
2021	\$519,778	-\$24,129	\$22,359	-\$29	\$0	\$0	\$0	\$0	\$542,137	-\$24,158
Optimistic (With Covid) Total	\$1,575,171	-\$36,016	\$68,215	-\$29	\$0	\$0	\$0	\$0	\$1,643,386	-\$36,045

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Parish Governing Authorities										
Vermilion Parish Police Jury										
Baseline (Without Covid)										
2019	\$11,401,768		\$5,082,132		\$493,461		\$1,037,203		\$18,014,564	
2020	\$11,547,712		\$5,043,422		\$493,461		\$1,062,484		\$18,147,079	
2021	\$11,695,524		\$4,943,543		\$493,461		\$1,083,734		\$18,216,262	
Baseline (Without Covid) Total	\$34,645,004		\$15,069,097		\$1,480,383		\$3,183,421		\$54,377,904	
Average (With Covid)										
2019	\$11,401,768	\$0	\$5,082,132	\$0	\$493,461	\$0	\$1,037,203	\$0	\$18,014,564	\$0
2020	\$11,062,344	-\$485,368	\$5,043,422	\$0	\$427,681	-\$65,780	\$1,062,484	\$0	\$17,595,931	-\$551,148
2021	\$10,688,661	-\$1,006,863	\$4,935,207	-\$8,337	\$327,080	-\$166,381	\$1,083,734	\$0	\$17,034,681	-\$1,181,581
Average (With Covid) Total	\$33,152,772	-\$1,492,232	\$15,060,761	-\$8,337	\$1,248,222	-\$232,161	\$3,183,421	\$0	\$52,645,175	-\$1,732,729
Pessimistic (With Covid)										
2019	\$11,401,768	\$0	\$5,082,132	\$0	\$493,461	\$0	\$1,037,203	\$0	\$18,014,564	\$0
2020	\$10,898,455	-\$649,257	\$5,043,422	\$0	\$420,892	-\$72,569	\$1,062,484	\$0	\$17,425,253	-\$721,825
2021	\$10,066,156	-\$1,629,367	\$4,933,585	-\$9,958	\$233,185	-\$260,276	\$1,083,734	\$0	\$16,316,660	-\$1,899,601
Pessimistic (With Covid) Total	\$32,366,379	-\$2,278,624	\$15,059,139	-\$9,958	\$1,147,538	-\$332,845	\$3,183,421	\$0	\$51,756,477	-\$2,621,427
Optimistic (With Covid)										
2019	\$11,401,768	\$0	\$5,082,132	\$0	\$493,461	\$0	\$1,037,203	\$0	\$18,014,564	\$0
2020	\$11,233,072	-\$314,640	\$5,043,422	\$0	\$434,491	-\$58,970	\$1,062,484	\$0	\$17,773,468	-\$373,610
2021	\$11,194,302	-\$501,222	\$4,937,113	-\$6,431	\$311,900	-\$181,561	\$1,083,734	\$0	\$17,527,048	-\$689,213
Optimistic (With Covid) Total	\$33,829,141	-\$815,862	\$15,062,667	-\$6,431	\$1,239,852	-\$240,531	\$3,183,421	\$0	\$53,315,080	-\$1,062,824

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
School Boards										
Vermilion Parish School Board										
Baseline (Without Covid)										
2019	\$11,142,376		\$12,138,271		\$0		\$0		\$23,280,647	
2020	\$10,468,924		\$12,348,934		\$0		\$0		\$22,817,858	
2021	\$10,602,927		\$12,104,379		\$0		\$0		\$22,707,306	
Baseline (Without Covid) Total	\$32,214,227		\$36,591,584		\$0		\$0		\$68,805,811	
Average (With Covid)										
2019	\$11,142,376	\$0	\$12,138,271	\$0	\$0	\$0	\$0	\$0	\$23,280,647	\$0
2020	\$10,024,454	-\$444,470	\$12,348,934	\$0	\$0	\$0	\$0	\$0	\$22,373,388	-\$444,470
2021	\$9,687,886	-\$915,041	\$12,083,967	-\$20,412	\$0	\$0	\$0	\$0	\$21,771,853	-\$935,453
Average (With Covid) Total	\$30,854,716	-\$1,359,511	\$36,571,171	-\$20,412	\$0	\$0	\$0	\$0	\$67,425,888	-\$1,379,924
Pessimistic (With Covid)										
2019	\$11,142,376	\$0	\$12,138,271	\$0	\$0	\$0	\$0	\$0	\$23,280,647	\$0
2020	\$9,874,848	-\$594,076	\$12,348,934	\$0	\$0	\$0	\$0	\$0	\$22,223,782	-\$594,076
2021	\$9,123,235	-\$1,479,693	\$12,079,997	-\$24,382	\$0	\$0	\$0	\$0	\$21,203,231	-\$1,504,075
Pessimistic (With Covid) Total	\$30,140,458	-\$2,073,769	\$36,567,202	-\$24,382	\$0	\$0	\$0	\$0	\$66,707,660	-\$2,098,151
Optimistic (With Covid)										
2019	\$11,142,376	\$0	\$12,138,271	\$0	\$0	\$0	\$0	\$0	\$23,280,647	\$0
2020	\$10,180,215	-\$288,709	\$12,348,934	\$0	\$0	\$0	\$0	\$0	\$22,529,149	-\$288,709
2021	\$10,149,563	-\$453,365	\$12,088,633	-\$15,745	\$0	\$0	\$0	\$0	\$22,238,196	-\$469,110
Optimistic (With Covid) Total	\$31,472,153	-\$742,074	\$36,575,838	-\$15,745	\$0	\$0	\$0	\$0	\$68,047,992	-\$757,819
Sheriff										
Vermilion Parish Sheriff										
Baseline (Without Covid)										
2019	\$2,886,652		\$5,543,509		\$0		\$0		\$8,430,161	
2020	\$3,052,674		\$5,331,824		\$0		\$0		\$8,384,498	
2021	\$3,091,749		\$5,226,234		\$0		\$0		\$8,317,983	
Baseline (Without Covid) Total	\$9,031,075		\$16,101,566		\$0		\$0		\$25,132,642	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$2,886,652	\$0	\$5,543,509	\$0	\$0	\$0	\$0	\$0	\$8,430,161	\$0
2020	\$2,874,732	-\$177,942	\$5,331,824	\$0	\$0	\$0	\$0	\$0	\$8,206,556	-\$177,942
2021	\$2,800,584	-\$291,165	\$5,217,420	-\$8,813	\$0	\$0	\$0	\$0	\$8,018,004	-\$299,978
Average (With Covid) Total	\$8,561,968	-\$469,107	\$16,092,753	-\$8,813	\$0	\$0	\$0	\$0	\$24,654,721	-\$477,921
Pessimistic (With Covid)										
2019	\$2,886,652	\$0	\$5,543,509	\$0	\$0	\$0	\$0	\$0	\$8,430,161	\$0
2020	\$2,819,934	-\$232,740	\$5,331,824	\$0	\$0	\$0	\$0	\$0	\$8,151,758	-\$232,740
2021	\$2,632,649	-\$459,100	\$5,215,706	-\$10,527	\$0	\$0	\$0	\$0	\$7,848,356	-\$469,627
Pessimistic (With Covid) Total	\$8,339,235	-\$691,840	\$16,091,039	-\$10,527	\$0	\$0	\$0	\$0	\$24,430,274	-\$702,367
Optimistic (With Covid)										
2019	\$2,886,652	\$0	\$5,543,509	\$0	\$0	\$0	\$0	\$0	\$8,430,161	\$0
2020	\$2,930,834	-\$121,840	\$5,331,824	\$0	\$0	\$0	\$0	\$0	\$8,262,658	-\$121,840
2021	\$2,970,786	-\$120,963	\$5,219,435	-\$6,798	\$0	\$0	\$0	\$0	\$8,190,221	-\$127,761
Optimistic (With Covid) Total	\$8,788,272	-\$242,803	\$16,094,768	-\$6,798	\$0	\$0	\$0	\$0	\$24,883,040	-\$249,602
Vernon										
Municipalities										
City of Leesville										
Baseline (Without Covid)										
2019	\$2,910,417		\$796,459		\$0		\$0		\$3,706,876	
2020	\$2,912,705		\$822,005		\$0		\$0		\$3,734,710	
2021	\$2,914,995		\$831,192		\$0		\$0		\$3,746,187	
Baseline (Without Covid) Total	\$8,738,117		\$2,449,655		\$0		\$0		\$11,187,772	
Average (With Covid)										
2019	\$2,910,417	\$0	\$796,459	\$0	\$0	\$0	\$0	\$0	\$3,706,876	\$0
2020	\$2,838,721	-\$73,984	\$822,005	\$0	\$0	\$0	\$0	\$0	\$3,660,725	-\$73,984
2021	\$2,735,671	-\$179,324	\$830,730	-\$462	\$0	\$0	\$0	\$0	\$3,566,401	-\$179,785
Average (With Covid) Total	\$8,484,808	-\$253,308	\$2,449,193	-\$462	\$0	\$0	\$0	\$0	\$10,934,002	-\$253,770

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$2,910,417	\$0	\$796,459	\$0	\$0	\$0	\$0	\$0	\$3,706,876	\$0
2020	\$2,819,765	-\$92,940	\$822,005	\$0	\$0	\$0	\$0	\$0	\$3,641,769	-\$92,940
2021	\$2,647,977	-\$267,018	\$830,583	-\$609	\$0	\$0	\$0	\$0	\$3,478,560	-\$267,627
Pessimistic (With Covid) Total	\$8,378,159	-\$359,958	\$2,449,046	-\$609	\$0	\$0	\$0	\$0	\$10,827,205	-\$360,567
Optimistic (With Covid)										
2019	\$2,910,417	\$0	\$796,459	\$0	\$0	\$0	\$0	\$0	\$3,706,876	\$0
2020	\$2,860,267	-\$52,438	\$822,005	\$0	\$0	\$0	\$0	\$0	\$3,682,272	-\$52,438
2021	\$2,840,003	-\$74,992	\$830,917	-\$275	\$0	\$0	\$0	\$0	\$3,670,920	-\$75,267
Optimistic (With Covid) Total	\$8,610,687	-\$127,429	\$2,449,380	-\$275	\$0	\$0	\$0	\$0	\$11,060,067	-\$127,704
Town of Hornbeck										
Baseline (Without Covid)										
2019	\$198,334		\$65,729		\$0		\$0		\$264,062	
2020	\$198,489		\$67,837		\$0		\$0		\$266,326	
2021	\$198,645		\$68,595		\$0		\$0		\$267,240	
Baseline (Without Covid) Total	\$595,468		\$202,160		\$0		\$0		\$797,629	
Average (With Covid)										
2019	\$198,334	\$0	\$65,729	\$0	\$0	\$0	\$0	\$0	\$264,062	\$0
2020	\$192,930	-\$5,560	\$67,837	\$0	\$0	\$0	\$0	\$0	\$260,766	-\$5,560
2021	\$186,013	-\$12,633	\$68,557	-\$38	\$0	\$0	\$0	\$0	\$254,570	-\$12,671
Average (With Covid) Total	\$577,276	-\$18,192	\$202,122	-\$38	\$0	\$0	\$0	\$0	\$779,398	-\$18,230
Pessimistic (With Covid)										
2019	\$198,334	\$0	\$65,729	\$0	\$0	\$0	\$0	\$0	\$264,062	\$0
2020	\$191,529	-\$6,961	\$67,837	\$0	\$0	\$0	\$0	\$0	\$259,365	-\$6,961
2021	\$179,894	-\$18,751	\$68,545	-\$50	\$0	\$0	\$0	\$0	\$248,439	-\$18,802
Pessimistic (With Covid) Total	\$569,756	-\$25,712	\$202,110	-\$50	\$0	\$0	\$0	\$0	\$771,866	-\$25,762
Optimistic (With Covid)										
2019	\$198,334	\$0	\$65,729	\$0	\$0	\$0	\$0	\$0	\$264,062	\$0
2020	\$194,502	-\$3,987	\$67,837	\$0	\$0	\$0	\$0	\$0	\$262,339	-\$3,987
2021	\$193,410	-\$5,235	\$68,572	-\$23	\$0	\$0	\$0	\$0	\$261,982	-\$5,258
Optimistic (With Covid) Total	\$586,246	-\$9,223	\$202,137	-\$23	\$0	\$0	\$0	\$0	\$788,383	-\$9,246

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Town of New Llano										
Baseline (Without Covid)										
2019	\$367,232		\$159,626		\$0		\$0		\$526,857	
2020	\$367,520		\$164,745		\$0		\$0		\$532,266	
2021	\$367,809		\$166,587		\$0		\$0		\$534,396	
Baseline (Without Covid) Total	\$1,102,561		\$490,958		\$0		\$0		\$1,593,519	
Average (With Covid)										
2019	\$367,232	\$0	\$159,626	\$0	\$0	\$0	\$0	\$0	\$526,857	\$0
2020	\$354,006	-\$13,514	\$164,745	\$0	\$0	\$0	\$0	\$0	\$518,752	-\$13,514
2021	\$341,855	-\$25,954	\$166,494	-\$93	\$0	\$0	\$0	\$0	\$508,349	-\$26,047
Average (With Covid) Total	\$1,063,093	-\$39,468	\$490,865	-\$93	\$0	\$0	\$0	\$0	\$1,553,958	-\$39,561
Pessimistic (With Covid)										
2019	\$367,232	\$0	\$159,626	\$0	\$0	\$0	\$0	\$0	\$526,857	\$0
2020	\$350,733	-\$16,787	\$164,745	\$0	\$0	\$0	\$0	\$0	\$515,479	-\$16,787
2021	\$329,639	-\$38,170	\$166,465	-\$122	\$0	\$0	\$0	\$0	\$496,104	-\$38,292
Pessimistic (With Covid) Total	\$1,047,603	-\$54,957	\$490,836	-\$122	\$0	\$0	\$0	\$0	\$1,538,439	-\$55,080
Optimistic (With Covid)										
2019	\$367,232	\$0	\$159,626	\$0	\$0	\$0	\$0	\$0	\$526,857	\$0
2020	\$357,564	-\$9,956	\$164,745	\$0	\$0	\$0	\$0	\$0	\$522,309	-\$9,956
2021	\$357,338	-\$10,471	\$166,532	-\$55	\$0	\$0	\$0	\$0	\$523,870	-\$10,526
Optimistic (With Covid) Total	\$1,082,133	-\$20,428	\$490,903	-\$55	\$0	\$0	\$0	\$0	\$1,573,036	-\$20,483
Town of Rosepine										
Baseline (Without Covid)										
2019	\$1,324,000		\$229,493		\$0		\$0		\$1,553,492	
2020	\$1,325,040		\$236,853		\$0		\$0		\$1,561,894	
2021	\$1,326,082		\$239,501		\$0		\$0		\$1,565,583	
Baseline (Without Covid) Total	\$3,975,122		\$705,847		\$0		\$0		\$4,680,968	
Average (With Covid)										
2019	\$1,324,000	\$0	\$229,493	\$0	\$0	\$0	\$0	\$0	\$1,553,492	\$0
2020	\$1,292,897	-\$32,143	\$236,853	\$0	\$0	\$0	\$0	\$0	\$1,529,750	-\$32,143
2021	\$1,245,710	-\$80,372	\$239,368	-\$133	\$0	\$0	\$0	\$0	\$1,485,077	-\$80,505
Average (With Covid) Total	\$3,862,606	-\$112,516	\$705,714	-\$133	\$0	\$0	\$0	\$0	\$4,568,320	-\$112,649

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$1,324,000	\$0	\$229,493	\$0	\$0	\$0	\$0	\$0	\$1,553,492	\$0
2020	\$1,284,593	-\$40,448	\$236,853	\$0	\$0	\$0	\$0	\$0	\$1,521,446	-\$40,448
2021	\$1,206,233	-\$119,849	\$239,325	-\$176	\$0	\$0	\$0	\$0	\$1,445,558	-\$120,024
Pessimistic (With Covid) Total	\$3,814,825	-\$160,296	\$705,671	-\$176	\$0	\$0	\$0	\$0	\$4,520,496	-\$160,472
Optimistic (With Covid)										
2019	\$1,324,000	\$0	\$229,493	\$0	\$0	\$0	\$0	\$0	\$1,553,492	\$0
2020	\$1,302,395	-\$22,645	\$236,853	\$0	\$0	\$0	\$0	\$0	\$1,539,249	-\$22,645
2021	\$1,292,332	-\$33,750	\$239,421	-\$79	\$0	\$0	\$0	\$0	\$1,531,754	-\$33,829
Optimistic (With Covid) Total	\$3,918,727	-\$56,395	\$705,767	-\$79	\$0	\$0	\$0	\$0	\$4,624,494	-\$56,474
Village of Anacoco										
Baseline (Without Covid)										
2019	\$0		\$0		\$0		\$0		\$0	
2020	\$0		\$0		\$0		\$0		\$0	
2021	\$0		\$0		\$0		\$0		\$0	
Baseline (Without Covid) Total	\$0		\$0		\$0		\$0		\$0	
Average (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Average (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pessimistic (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pessimistic (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Optimistic (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Optimistic (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Village of Simpson										
Baseline (Without Covid)										
2019	\$0		\$0		\$0		\$0		\$0	
2020	\$0		\$0		\$0		\$0		\$0	
2021	\$0		\$0		\$0		\$0		\$0	
Baseline (Without Covid) Total	\$0		\$0		\$0		\$0		\$0	
Average (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Average (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pessimistic (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pessimistic (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Optimistic (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Optimistic (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parish Governing Authorities										
Vernon Parish Police Jury										
Baseline (Without Covid)										
2019	\$9,704,100		\$5,187,301		\$2,552		\$1,043,769		\$15,937,722	
2020	\$9,711,728		\$5,353,681		\$2,552		\$851,372		\$15,919,333	
2021	\$9,719,363		\$5,413,518		\$2,552		\$788,016		\$15,923,449	
Baseline (Without Covid) Total	\$29,135,191		\$15,954,500		\$7,656		\$2,683,157		\$47,780,504	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$9,704,100	\$0	\$5,187,301	\$0	\$2,552	\$0	\$1,043,769	\$0	\$15,937,722	\$0
2020	\$9,289,626	-\$422,103	\$5,353,681	\$0	\$2,212	-\$340	\$828,297	-\$23,075	\$15,473,815	-\$445,518
2021	\$8,981,765	-\$737,597	\$5,410,512	-\$3,006	\$1,691	-\$860	\$729,963	-\$58,053	\$15,123,931	-\$799,517
Average (With Covid) Total	\$27,975,491	-\$1,159,700	\$15,951,494	-\$3,006	\$6,455	-\$1,201	\$2,602,029	-\$81,128	\$46,535,469	-\$1,245,036
Pessimistic (With Covid)										
2019	\$9,704,100	\$0	\$5,187,301	\$0	\$2,552	\$0	\$1,043,769	\$0	\$15,937,722	\$0
2020	\$9,189,423	-\$522,305	\$5,353,681	\$0	\$2,177	-\$375	\$825,757	-\$25,614	\$15,371,039	-\$548,295
2021	\$8,641,054	-\$1,078,309	\$5,409,550	-\$3,968	\$1,206	-\$1,346	\$697,055	-\$90,961	\$14,748,865	-\$1,174,584
Pessimistic (With Covid) Total	\$27,534,578	-\$1,600,614	\$15,950,533	-\$3,968	\$5,934	-\$1,721	\$2,566,581	-\$116,576	\$46,057,626	-\$1,722,878
Optimistic (With Covid)										
2019	\$9,704,100	\$0	\$5,187,301	\$0	\$2,552	\$0	\$1,043,769	\$0	\$15,937,722	\$0
2020	\$9,396,680	-\$315,049	\$5,353,681	\$0	\$2,247	-\$305	\$830,843	-\$20,529	\$15,583,451	-\$335,883
2021	\$9,426,966	-\$292,397	\$5,411,726	-\$1,792	\$1,613	-\$939	\$725,405	-\$62,611	\$15,565,710	-\$357,739
Optimistic (With Covid) Total	\$28,527,746	-\$607,446	\$15,952,709	-\$1,792	\$6,412	-\$1,244	\$2,600,017	-\$83,140	\$47,086,883	-\$693,621
School Boards										
Vernon Parish School Board										
Baseline (Without Covid)										
2019	\$12,011,781		\$7,791,164		\$0		\$0		\$19,802,945	
2020	\$12,021,223		\$7,636,658		\$0		\$0		\$19,657,882	
2021	\$12,030,673		\$7,722,012		\$0		\$0		\$19,752,685	
Baseline (Without Covid) Total	\$36,063,677		\$23,149,834		\$0		\$0		\$59,213,511	
Average (With Covid)										
2019	\$12,011,781	\$0	\$7,791,164	\$0	\$0	\$0	\$0	\$0	\$19,802,945	\$0
2020	\$11,477,390	-\$543,834	\$7,636,658	\$0	\$0	\$0	\$0	\$0	\$19,114,048	-\$543,834
2021	\$11,100,669	-\$930,004	\$7,717,723	-\$4,288	\$0	\$0	\$0	\$0	\$18,818,392	-\$934,293
Average (With Covid) Total	\$34,589,840	-\$1,473,838	\$23,145,546	-\$4,288	\$0	\$0	\$0	\$0	\$57,735,385	-\$1,478,126

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$12,011,781	\$0	\$7,791,164	\$0	\$0	\$0	\$0	\$0	\$19,802,945	\$0
2020	\$11,348,856	-\$672,368	\$7,636,658	\$0	\$0	\$0	\$0	\$0	\$18,985,514	-\$672,368
2021	\$10,673,054	-\$1,357,619	\$7,716,352	-\$5,660	\$0	\$0	\$0	\$0	\$18,389,406	-\$1,363,279
Pessimistic (With Covid) Total	\$34,033,690	-\$2,029,987	\$23,144,174	-\$5,660	\$0	\$0	\$0	\$0	\$57,177,865	-\$2,035,647
Optimistic (With Covid)										
2019	\$12,011,781	\$0	\$7,791,164	\$0	\$0	\$0	\$0	\$0	\$19,802,945	\$0
2020	\$11,614,188	-\$407,035	\$7,636,658	\$0	\$0	\$0	\$0	\$0	\$19,250,847	-\$407,035
2021	\$11,663,587	-\$367,086	\$7,719,456	-\$2,555	\$0	\$0	\$0	\$0	\$19,383,043	-\$369,642
Optimistic (With Covid) Total	\$35,289,556	-\$774,121	\$23,147,279	-\$2,555	\$0	\$0	\$0	\$0	\$58,436,835	-\$776,677
Sheriff										
Vernon Parish Sheriff										
Baseline (Without Covid)										
2019	\$2,748,691		\$3,195,252		\$0		\$0		\$5,943,943	
2020	\$2,810,946		\$3,122,287		\$0		\$0		\$5,933,233	
2021	\$2,813,156		\$3,157,185		\$0		\$0		\$5,970,340	
Baseline (Without Covid) Total	\$8,372,793		\$9,474,724		\$0		\$0		\$17,847,517	
Average (With Covid)										
2019	\$2,748,691	\$0	\$3,195,252	\$0	\$0	\$0	\$0	\$0	\$5,943,943	\$0
2020	\$2,678,962	-\$131,984	\$3,122,287	\$0	\$0	\$0	\$0	\$0	\$5,801,249	-\$131,984
2021	\$2,591,854	-\$221,302	\$3,155,431	-\$1,753	\$0	\$0	\$0	\$0	\$5,747,285	-\$223,055
Average (With Covid) Total	\$8,019,507	-\$353,286	\$9,472,971	-\$1,753	\$0	\$0	\$0	\$0	\$17,492,478	-\$355,039
Pessimistic (With Covid)										
2019	\$2,748,691	\$0	\$3,195,252	\$0	\$0	\$0	\$0	\$0	\$5,943,943	\$0
2020	\$2,647,890	-\$163,056	\$3,122,287	\$0	\$0	\$0	\$0	\$0	\$5,770,178	-\$163,056
2021	\$2,490,537	-\$322,619	\$3,154,871	-\$2,314	\$0	\$0	\$0	\$0	\$5,645,407	-\$324,933
Pessimistic (With Covid) Total	\$7,887,118	-\$485,675	\$9,472,410	-\$2,314	\$0	\$0	\$0	\$0	\$17,359,528	-\$487,988

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$2,748,691	\$0	\$3,195,252	\$0	\$0	\$0	\$0	\$0	\$5,943,943	\$0
2020	\$2,711,917	-\$99,029	\$3,122,287	\$0	\$0	\$0	\$0	\$0	\$5,834,205	-\$99,029
2021	\$2,726,156	-\$87,000	\$3,156,140	-\$1,045	\$0	\$0	\$0	\$0	\$5,882,296	-\$88,045
Optimistic (With Covid) Total	\$8,186,764	-\$186,029	\$9,473,679	-\$1,045	\$0	\$0	\$0	\$0	\$17,660,443	-\$187,074
Washington										
Municipalities										
City of Bogalusa										
Baseline (Without Covid)										
2019	\$7,424,798		\$3,516,487		\$0		\$0		\$10,941,285	
2020	\$7,566,612		\$3,605,510		\$0		\$0		\$11,172,122	
2021	\$7,711,135		\$3,664,902		\$0		\$0		\$11,376,036	
Baseline (Without Covid) Total	\$22,702,545		\$10,786,899		\$0		\$0		\$33,489,444	
Average (With Covid)										
2019	\$7,424,798	\$0	\$3,516,487	\$0	\$0	\$0	\$0	\$0	\$10,941,285	\$0
2020	\$7,440,575	-\$126,037	\$3,605,510	\$0	\$0	\$0	\$0	\$0	\$11,046,085	-\$126,037
2021	\$7,335,012	-\$376,123	\$3,662,434	-\$2,467	\$0	\$0	\$0	\$0	\$10,997,446	-\$378,590
Average (With Covid) Total	\$22,200,385	-\$502,160	\$10,784,432	-\$2,467	\$0	\$0	\$0	\$0	\$32,984,816	-\$504,627
Pessimistic (With Covid)										
2019	\$7,424,798	\$0	\$3,516,487	\$0	\$0	\$0	\$0	\$0	\$10,941,285	\$0
2020	\$7,336,417	-\$230,195	\$3,605,510	\$0	\$0	\$0	\$0	\$0	\$10,941,927	-\$230,195
2021	\$7,023,194	-\$687,941	\$3,661,560	-\$3,342	\$0	\$0	\$0	\$0	\$10,684,753	-\$691,283
Pessimistic (With Covid) Total	\$21,784,408	-\$918,136	\$10,783,557	-\$3,342	\$0	\$0	\$0	\$0	\$32,567,965	-\$921,478
Optimistic (With Covid)										
2019	\$7,424,798	\$0	\$3,516,487	\$0	\$0	\$0	\$0	\$0	\$10,941,285	\$0
2020	\$7,550,581	-\$16,031	\$3,605,510	\$0	\$0	\$0	\$0	\$0	\$11,156,091	-\$16,031
2021	\$7,703,490	-\$7,645	\$3,663,564	-\$1,337	\$0	\$0	\$0	\$0	\$11,367,054	-\$8,982
Optimistic (With Covid) Total	\$22,678,868	-\$23,676	\$10,785,562	-\$1,337	\$0	\$0	\$0	\$0	\$33,464,430	-\$25,014

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Town of Franklinton										
Baseline (Without Covid)										
2019	\$2,416,572		\$465,561		\$0		\$0		\$2,882,132	
2020	\$2,462,728		\$477,347		\$0		\$0		\$2,940,075	
2021	\$2,509,766		\$485,210		\$0		\$0		\$2,994,976	
Baseline (Without Covid) Total	\$7,389,066		\$1,428,118		\$0		\$0		\$8,817,184	
Average (With Covid)										
2019	\$2,416,572	\$0	\$465,561	\$0	\$0	\$0	\$0	\$0	\$2,882,132	\$0
2020	\$2,427,532	-\$35,196	\$477,347	\$0	\$0	\$0	\$0	\$0	\$2,904,879	-\$35,196
2021	\$2,392,323	-\$117,444	\$484,883	-\$327	\$0	\$0	\$0	\$0	\$2,877,206	-\$117,770
Average (With Covid) Total	\$7,236,426	-\$152,640	\$1,427,791	-\$327	\$0	\$0	\$0	\$0	\$8,664,217	-\$152,967
Pessimistic (With Covid)										
2019	\$2,416,572	\$0	\$465,561	\$0	\$0	\$0	\$0	\$0	\$2,882,132	\$0
2020	\$2,394,852	-\$67,876	\$477,347	\$0	\$0	\$0	\$0	\$0	\$2,872,199	-\$67,876
2021	\$2,292,577	-\$217,189	\$484,768	-\$442	\$0	\$0	\$0	\$0	\$2,777,345	-\$217,632
Pessimistic (With Covid) Total	\$7,104,001	-\$285,065	\$1,427,675	-\$442	\$0	\$0	\$0	\$0	\$8,531,676	-\$285,508
Optimistic (With Covid)										
2019	\$2,416,572	\$0	\$465,561	\$0	\$0	\$0	\$0	\$0	\$2,882,132	\$0
2020	\$2,462,174	-\$554	\$477,347	\$0	\$0	\$0	\$0	\$0	\$2,939,521	-\$554
2021	\$2,508,804	-\$962	\$485,033	-\$177	\$0	\$0	\$0	\$0	\$2,993,837	-\$1,139
Optimistic (With Covid) Total	\$7,387,550	-\$1,516	\$1,427,941	-\$177	\$0	\$0	\$0	\$0	\$8,815,491	-\$1,693
Village of Angie										
Baseline (Without Covid)										
2019	\$93,257		\$6,943		\$0		\$0		\$100,200	
2020	\$95,038		\$7,119		\$0		\$0		\$102,157	
2021	\$96,853		\$7,236		\$0		\$0		\$104,089	
Baseline (Without Covid) Total	\$285,148		\$21,298		\$0		\$0		\$306,446	
Average (With Covid)										
2019	\$93,257	\$0	\$6,943	\$0	\$0	\$0	\$0	\$0	\$100,200	\$0
2020	\$93,546	-\$1,492	\$7,119	\$0	\$0	\$0	\$0	\$0	\$100,664	-\$1,492
2021	\$92,206	-\$4,647	\$7,231	-\$5	\$0	\$0	\$0	\$0	\$99,438	-\$4,652
Average (With Covid) Total	\$279,009	-\$6,139	\$21,293	-\$5	\$0	\$0	\$0	\$0	\$300,302	-\$6,144

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$93,257	\$0	\$6,943	\$0	\$0	\$0	\$0	\$0	\$100,200	\$0
2020	\$92,256	-\$2,782	\$7,119	\$0	\$0	\$0	\$0	\$0	\$99,375	-\$2,782
2021	\$88,317	-\$8,536	\$7,230	-\$7	\$0	\$0	\$0	\$0	\$95,547	-\$8,543
Pessimistic (With Covid) Total	\$273,830	-\$11,318	\$21,292	-\$7	\$0	\$0	\$0	\$0	\$295,122	-\$11,325
Optimistic (With Covid)										
2019	\$93,257	\$0	\$6,943	\$0	\$0	\$0	\$0	\$0	\$100,200	\$0
2020	\$94,909	-\$129	\$7,119	\$0	\$0	\$0	\$0	\$0	\$102,028	-\$129
2021	\$96,781	-\$72	\$7,234	-\$3	\$0	\$0	\$0	\$0	\$104,014	-\$75
Optimistic (With Covid) Total	\$284,947	-\$201	\$21,296	-\$3	\$0	\$0	\$0	\$0	\$306,242	-\$204
Village of Varnado										
Baseline (Without Covid)										
2019	\$44,515		\$4,240		\$0		\$0		\$48,755	
2020	\$45,366		\$4,347		\$0		\$0		\$49,713	
2021	\$46,232		\$4,419		\$0		\$0		\$50,651	
Baseline (Without Covid) Total	\$136,113		\$13,006		\$0		\$0		\$149,119	
Average (With Covid)										
2019	\$44,515	\$0	\$4,240	\$0	\$0	\$0	\$0	\$0	\$48,755	\$0
2020	\$44,105	-\$1,261	\$4,347	\$0	\$0	\$0	\$0	\$0	\$48,452	-\$1,261
2021	\$43,546	-\$2,686	\$4,416	-\$3	\$0	\$0	\$0	\$0	\$47,962	-\$2,689
Average (With Covid) Total	\$132,167	-\$3,947	\$13,003	-\$3	\$0	\$0	\$0	\$0	\$145,169	-\$3,950
Pessimistic (With Covid)										
2019	\$44,515	\$0	\$4,240	\$0	\$0	\$0	\$0	\$0	\$48,755	\$0
2020	\$43,375	-\$1,991	\$4,347	\$0	\$0	\$0	\$0	\$0	\$47,722	-\$1,991
2021	\$41,525	-\$4,707	\$4,415	-\$4	\$0	\$0	\$0	\$0	\$45,940	-\$4,711
Pessimistic (With Covid) Total	\$129,416	-\$6,698	\$13,001	-\$4	\$0	\$0	\$0	\$0	\$142,417	-\$6,702
Optimistic (With Covid)										
2019	\$44,515	\$0	\$4,240	\$0	\$0	\$0	\$0	\$0	\$48,755	\$0
2020	\$44,865	-\$500	\$4,347	\$0	\$0	\$0	\$0	\$0	\$49,212	-\$500
2021	\$46,054	-\$178	\$4,417	-\$2	\$0	\$0	\$0	\$0	\$50,471	-\$180
Optimistic (With Covid) Total	\$135,435	-\$679	\$13,004	-\$2	\$0	\$0	\$0	\$0	\$148,439	-\$680
Parish Governing Authorities										

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Washington Parish Government										
Baseline (Without Covid)										
2019	\$6,643,424		\$4,844,474		\$0		\$139,403		\$11,627,300	
2020	\$6,770,314		\$4,967,116		\$0		\$193,222		\$11,930,652	
2021	\$6,899,627		\$5,048,936		\$0		\$212,011		\$12,160,575	
Baseline (Without Covid) Total	\$20,313,365		\$14,860,525		\$0		\$544,636		\$35,718,527	
Average (With Covid)										
2019	\$6,643,424	\$0	\$4,844,474	\$0	\$0	\$0	\$139,403	\$0	\$11,627,300	\$0
2020	\$6,498,557	-\$271,757	\$4,967,116	\$0	\$0	\$0	\$193,223	\$0	\$11,658,896	-\$271,756
2021	\$6,427,337	-\$472,290	\$5,045,537	-\$3,399	\$0	\$0	\$212,013	\$1	\$11,684,887	-\$475,688
Average (With Covid) Total	\$19,569,319	-\$744,046	\$14,857,126	-\$3,399	\$0	\$0	\$544,638	\$1	\$34,971,083	-\$747,444
Pessimistic (With Covid)										
2019	\$6,643,424	\$0	\$4,844,474	\$0	\$0	\$0	\$139,403	\$0	\$11,627,300	\$0
2020	\$6,372,040	-\$398,274	\$4,967,116	\$0	\$0	\$0	\$193,222	\$0	\$11,532,378	-\$398,274
2021	\$6,100,771	-\$798,856	\$5,044,332	-\$4,604	\$0	\$0	\$212,013	\$1	\$11,357,116	-\$803,459
Pessimistic (With Covid) Total	\$19,116,235	-\$1,197,130	\$14,855,921	-\$4,604	\$0	\$0	\$544,637	\$1	\$34,516,794	-\$1,201,733
Optimistic (With Covid)										
2019	\$6,643,424	\$0	\$4,844,474	\$0	\$0	\$0	\$139,403	\$0	\$11,627,300	\$0
2020	\$6,628,685	-\$141,628	\$4,967,116	\$0	\$0	\$0	\$193,223	\$1	\$11,789,024	-\$141,628
2021	\$6,851,140	-\$48,487	\$5,047,094	-\$1,842	\$0	\$0	\$212,015	\$4	\$12,110,249	-\$50,325
Optimistic (With Covid) Total	\$20,123,250	-\$190,116	\$14,858,683	-\$1,842	\$0	\$0	\$544,641	\$5	\$35,526,574	-\$191,953
School Boards										
City of Bogalusa School Board										
Baseline (Without Covid)										
2019	\$2,874,357		\$5,596,171		\$0		\$0		\$8,470,528	
2020	\$2,928,221		\$5,452,944		\$0		\$0		\$8,381,165	
2021	\$2,984,150		\$5,542,767		\$0		\$0		\$8,526,917	
Baseline (Without Covid) Total	\$8,786,728		\$16,591,882		\$0		\$0		\$25,378,609	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$2,874,357	\$0	\$5,596,171	\$0	\$0	\$0	\$0	\$0	\$8,470,528	\$0
2020	\$2,842,189	-\$86,032	\$5,452,944	\$0	\$0	\$0	\$0	\$0	\$8,295,133	-\$86,032
2021	\$2,806,781	-\$177,369	\$5,539,035	-\$3,732	\$0	\$0	\$0	\$0	\$8,345,817	-\$181,100
Average (With Covid) Total	\$8,523,327	-\$263,401	\$16,588,150	-\$3,732	\$0	\$0	\$0	\$0	\$25,111,477	-\$267,132
Pessimistic (With Covid)										
2019	\$2,874,357	\$0	\$5,596,171	\$0	\$0	\$0	\$0	\$0	\$8,470,528	\$0
2020	\$2,794,072	-\$134,149	\$5,452,944	\$0	\$0	\$0	\$0	\$0	\$8,247,016	-\$134,149
2021	\$2,674,964	-\$309,186	\$5,537,713	-\$5,054	\$0	\$0	\$0	\$0	\$8,212,677	-\$314,240
Pessimistic (With Covid) Total	\$8,343,393	-\$443,335	\$16,586,827	-\$5,054	\$0	\$0	\$0	\$0	\$24,930,220	-\$448,389
Optimistic (With Covid)										
2019	\$2,874,357	\$0	\$5,596,171	\$0	\$0	\$0	\$0	\$0	\$8,470,528	\$0
2020	\$2,892,189	-\$36,032	\$5,452,944	\$0	\$0	\$0	\$0	\$0	\$8,345,132	-\$36,032
2021	\$2,971,432	-\$12,718	\$5,540,745	-\$2,022	\$0	\$0	\$0	\$0	\$8,512,176	-\$14,741
Optimistic (With Covid) Total	\$8,737,977	-\$48,750	\$16,589,859	-\$2,022	\$0	\$0	\$0	\$0	\$25,327,837	-\$50,773
Washington Parish School Board										
Baseline (Without Covid)										
2019	\$4,883,287		\$2,967,723		\$0		\$0		\$7,851,010	
2020	\$4,978,631		\$4,181,106		\$0		\$0		\$9,159,737	
2021	\$5,073,723		\$4,249,979		\$0		\$0		\$9,323,702	
Baseline (Without Covid) Total	\$14,935,641		\$11,398,807		\$0		\$0		\$26,334,448	
Average (With Covid)										
2019	\$4,883,287	\$0	\$2,967,723	\$0	\$0	\$0	\$0	\$0	\$7,851,010	\$0
2020	\$4,811,536	-\$167,095	\$4,181,106	\$0	\$0	\$0	\$0	\$0	\$8,992,642	-\$167,095
2021	\$4,754,378	-\$319,345	\$4,247,117	-\$2,861	\$0	\$0	\$0	\$0	\$9,001,496	-\$322,206
Average (With Covid) Total	\$14,449,202	-\$486,439	\$11,395,946	-\$2,861	\$0	\$0	\$0	\$0	\$25,845,148	-\$489,301
Pessimistic (With Covid)										
2019	\$4,883,287	\$0	\$2,967,723	\$0	\$0	\$0	\$0	\$0	\$7,851,010	\$0
2020	\$4,725,363	-\$253,268	\$4,181,106	\$0	\$0	\$0	\$0	\$0	\$8,906,469	-\$253,268
2021	\$4,524,030	-\$549,693	\$4,246,103	-\$3,875	\$0	\$0	\$0	\$0	\$8,770,133	-\$553,568
Pessimistic (With Covid) Total	\$14,132,680	-\$802,961	\$11,394,932	-\$3,875	\$0	\$0	\$0	\$0	\$25,527,612	-\$806,836

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$4,883,287	\$0	\$2,967,723	\$0	\$0	\$0	\$0	\$0	\$7,851,010	\$0
2020	\$4,900,699	-\$77,932	\$4,181,106	\$0	\$0	\$0	\$0	\$0	\$9,081,804	-\$77,932
2021	\$5,046,645	-\$27,078	\$4,248,428	-\$1,551	\$0	\$0	\$0	\$0	\$9,295,073	-\$28,629
Optimistic (With Covid) Total	\$14,830,631	-\$105,010	\$11,397,256	-\$1,551	\$0	\$0	\$0	\$0	\$26,227,887	-\$106,561
Sheriff										
Washington Parish Sheriff										
Baseline (Without Covid)										
2019	\$2,720,146		\$2,092,581		\$0		\$0		\$4,812,727	
2020	\$2,718,020		\$2,135,184		\$0		\$0		\$4,853,203	
2021	\$2,769,934		\$2,170,355		\$0		\$0		\$4,940,289	
Baseline (Without Covid) Total	\$8,208,099		\$6,398,120		\$0		\$0		\$14,606,220	
Average (With Covid)										
2019	\$2,720,146	\$0	\$2,092,581	\$0	\$0	\$0	\$0	\$0	\$4,812,727	\$0
2020	\$2,639,569	-\$78,450	\$2,135,184	\$0	\$0	\$0	\$0	\$0	\$4,774,753	-\$78,450
2021	\$2,606,498	-\$163,436	\$2,168,894	-\$1,461	\$0	\$0	\$0	\$0	\$4,775,392	-\$164,897
Average (With Covid) Total	\$7,966,213	-\$241,886	\$6,396,659	-\$1,461	\$0	\$0	\$0	\$0	\$14,362,873	-\$243,347
Pessimistic (With Covid)										
2019	\$2,720,146	\$0	\$2,092,581	\$0	\$0	\$0	\$0	\$0	\$4,812,727	\$0
2020	\$2,595,201	-\$122,818	\$2,135,184	\$0	\$0	\$0	\$0	\$0	\$4,730,385	-\$122,818
2021	\$2,484,564	-\$285,370	\$2,168,376	-\$1,979	\$0	\$0	\$0	\$0	\$4,652,940	-\$287,349
Pessimistic (With Covid) Total	\$7,799,911	-\$408,189	\$6,396,141	-\$1,979	\$0	\$0	\$0	\$0	\$14,196,052	-\$410,168
Optimistic (With Covid)										
2019	\$2,720,146	\$0	\$2,092,581	\$0	\$0	\$0	\$0	\$0	\$4,812,727	\$0
2020	\$2,685,700	-\$32,320	\$2,135,184	\$0	\$0	\$0	\$0	\$0	\$4,820,883	-\$32,320
2021	\$2,758,497	-\$11,437	\$2,169,564	-\$792	\$0	\$0	\$0	\$0	\$4,928,061	-\$12,229
Optimistic (With Covid) Total	\$8,164,343	-\$43,757	\$6,397,328	-\$792	\$0	\$0	\$0	\$0	\$14,561,671	-\$44,549

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Webster										
Municipalities										
City of Minden										
Baseline (Without Covid)										
2019	\$5,385,780		\$473,180		\$0		\$0		\$5,858,960	
2020	\$5,497,066		\$479,800		\$0		\$0		\$5,976,866	
2021	\$5,610,652		\$476,858		\$0		\$0		\$6,087,510	
Baseline (Without Covid) Total	\$16,493,498		\$1,429,838		\$0		\$0		\$17,923,336	
Average (With Covid)										
2019	\$5,385,780	\$0	\$473,180	\$0	\$0	\$0	\$0	\$0	\$5,858,960	\$0
2020	\$5,274,656	-\$222,410	\$479,800	\$0	\$0	\$0	\$0	\$0	\$5,754,456	-\$222,410
2021	\$5,195,798	-\$414,854	\$475,981	-\$877	\$0	\$0	\$0	\$0	\$5,671,778	-\$415,731
Average (With Covid) Total	\$15,856,234	-\$637,264	\$1,428,960	-\$877	\$0	\$0	\$0	\$0	\$17,285,194	-\$638,142
Pessimistic (With Covid)										
2019	\$5,385,780	\$0	\$473,180	\$0	\$0	\$0	\$0	\$0	\$5,858,960	\$0
2020	\$5,202,226	-\$294,840	\$479,800	\$0	\$0	\$0	\$0	\$0	\$5,682,026	-\$294,840
2021	\$4,945,034	-\$665,618	\$475,764	-\$1,094	\$0	\$0	\$0	\$0	\$5,420,798	-\$666,712
Pessimistic (With Covid) Total	\$15,533,041	-\$960,458	\$1,428,743	-\$1,094	\$0	\$0	\$0	\$0	\$16,961,784	-\$961,552
Optimistic (With Covid)										
2019	\$5,385,780	\$0	\$473,180	\$0	\$0	\$0	\$0	\$0	\$5,858,960	\$0
2020	\$5,350,836	-\$146,230	\$479,800	\$0	\$0	\$0	\$0	\$0	\$5,830,636	-\$146,230
2021	\$5,434,099	-\$176,553	\$476,247	-\$611	\$0	\$0	\$0	\$0	\$5,910,346	-\$177,164
Optimistic (With Covid) Total	\$16,170,716	-\$322,783	\$1,429,227	-\$611	\$0	\$0	\$0	\$0	\$17,599,942	-\$323,394
City of Springhill										
Baseline (Without Covid)										
2019	\$2,503,291		\$327,938		\$0		\$0		\$2,831,230	
2020	\$2,555,016		\$332,527		\$0		\$0		\$2,887,543	
2021	\$2,607,810		\$330,488		\$0		\$0		\$2,938,298	
Baseline (Without Covid) Total	\$7,666,118		\$990,953		\$0		\$0		\$8,657,071	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$2,503,291	\$0	\$327,938	\$0	\$0	\$0	\$0	\$0	\$2,831,230	\$0
2020	\$2,452,907	-\$102,110	\$332,527	\$0	\$0	\$0	\$0	\$0	\$2,785,434	-\$102,110
2021	\$2,415,887	-\$191,924	\$329,880	-\$608	\$0	\$0	\$0	\$0	\$2,745,766	-\$192,532
Average (With Covid) Total	\$7,372,084	-\$294,033	\$990,345	-\$608	\$0	\$0	\$0	\$0	\$8,362,429	-\$294,641
Pessimistic (With Covid)										
2019	\$2,503,291	\$0	\$327,938	\$0	\$0	\$0	\$0	\$0	\$2,831,230	\$0
2020	\$2,419,518	-\$135,498	\$332,527	\$0	\$0	\$0	\$0	\$0	\$2,752,045	-\$135,498
2021	\$2,299,593	-\$308,217	\$329,729	-\$758	\$0	\$0	\$0	\$0	\$2,629,323	-\$308,975
Pessimistic (With Covid) Total	\$7,222,403	-\$443,715	\$990,195	-\$758	\$0	\$0	\$0	\$0	\$8,212,597	-\$444,474
Optimistic (With Covid)										
2019	\$2,503,291	\$0	\$327,938	\$0	\$0	\$0	\$0	\$0	\$2,831,230	\$0
2020	\$2,488,052	-\$66,965	\$332,527	\$0	\$0	\$0	\$0	\$0	\$2,820,579	-\$66,965
2021	\$2,525,834	-\$81,977	\$330,064	-\$423	\$0	\$0	\$0	\$0	\$2,855,898	-\$82,400
Optimistic (With Covid) Total	\$7,517,177	-\$148,941	\$990,530	-\$423	\$0	\$0	\$0	\$0	\$8,507,706	-\$149,364
Town of Cotton Valley										
Baseline (Without Covid)										
2019	\$421,690		\$136,280		\$0		\$0		\$557,970	
2020	\$430,403		\$138,187		\$0		\$0		\$568,591	
2021	\$439,297		\$137,340		\$0		\$0		\$576,637	
Baseline (Without Covid) Total	\$1,291,390		\$411,807		\$0		\$0		\$1,703,198	
Average (With Covid)										
2019	\$421,690	\$0	\$136,280	\$0	\$0	\$0	\$0	\$0	\$557,970	\$0
2020	\$415,301	-\$15,103	\$138,187	\$0	\$0	\$0	\$0	\$0	\$553,488	-\$15,103
2021	\$408,456	-\$30,841	\$137,087	-\$253	\$0	\$0	\$0	\$0	\$545,543	-\$31,094
Average (With Covid) Total	\$1,245,447	-\$45,944	\$411,555	-\$253	\$0	\$0	\$0	\$0	\$1,657,001	-\$46,196
Pessimistic (With Covid)										
2019	\$421,690	\$0	\$136,280	\$0	\$0	\$0	\$0	\$0	\$557,970	\$0
2020	\$410,134	-\$20,269	\$138,187	\$0	\$0	\$0	\$0	\$0	\$548,321	-\$20,269
2021	\$389,298	-\$49,998	\$137,025	-\$315	\$0	\$0	\$0	\$0	\$526,323	-\$50,314
Pessimistic (With Covid) Total	\$1,221,122	-\$70,268	\$411,492	-\$315	\$0	\$0	\$0	\$0	\$1,632,615	-\$70,583

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$421,690	\$0	\$136,280	\$0	\$0	\$0	\$0	\$0	\$557,970	\$0
2020	\$420,785	-\$9,619	\$138,187	\$0	\$0	\$0	\$0	\$0	\$558,972	-\$9,619
2021	\$425,628	-\$13,669	\$137,164	-\$176	\$0	\$0	\$0	\$0	\$562,792	-\$13,845
Optimistic (With Covid) Total	\$1,268,102	-\$23,288	\$411,632	-\$176	\$0	\$0	\$0	\$0	\$1,679,734	-\$23,464
Town of Cullen										
Baseline (Without Covid)										
2019	\$512,657		\$150,929		\$0		\$0		\$663,586	
2020	\$523,250		\$153,041		\$0		\$0		\$676,291	
2021	\$534,062		\$152,102		\$0		\$0		\$686,164	
Baseline (Without Covid) Total	\$1,569,969		\$456,072		\$0		\$0		\$2,026,041	
Average (With Covid)										
2019	\$512,657	\$0	\$150,929	\$0	\$0	\$0	\$0	\$0	\$663,586	\$0
2020	\$504,556	-\$18,694	\$153,041	\$0	\$0	\$0	\$0	\$0	\$657,597	-\$18,694
2021	\$496,332	-\$37,730	\$151,823	-\$280	\$0	\$0	\$0	\$0	\$648,154	-\$38,010
Average (With Covid) Total	\$1,513,545	-\$56,424	\$455,793	-\$280	\$0	\$0	\$0	\$0	\$1,969,338	-\$56,704
Pessimistic (With Covid)										
2019	\$512,657	\$0	\$150,929	\$0	\$0	\$0	\$0	\$0	\$663,586	\$0
2020	\$498,203	-\$25,047	\$153,041	\$0	\$0	\$0	\$0	\$0	\$651,243	-\$25,047
2021	\$472,973	-\$61,089	\$151,753	-\$349	\$0	\$0	\$0	\$0	\$624,726	-\$61,438
Pessimistic (With Covid) Total	\$1,483,832	-\$86,136	\$455,723	-\$349	\$0	\$0	\$0	\$0	\$1,939,556	-\$86,485
Optimistic (With Covid)										
2019	\$512,657	\$0	\$150,929	\$0	\$0	\$0	\$0	\$0	\$663,586	\$0
2020	\$511,292	-\$11,958	\$153,041	\$0	\$0	\$0	\$0	\$0	\$664,333	-\$11,958
2021	\$517,422	-\$16,640	\$151,908	-\$195	\$0	\$0	\$0	\$0	\$669,329	-\$16,835
Optimistic (With Covid) Total	\$1,541,371	-\$28,598	\$455,878	-\$195	\$0	\$0	\$0	\$0	\$1,997,249	-\$28,792
Town of Sarepta										
Baseline (Without Covid)										
2019	\$72,274		\$140,755		\$0		\$0		\$213,029	
2020	\$73,768		\$142,724		\$0		\$0		\$216,492	
2021	\$75,292		\$141,849		\$0		\$0		\$217,141	
Baseline (Without Covid) Total	\$221,334		\$425,329		\$0		\$0		\$646,662	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$72,274	\$0	\$140,755	\$0	\$0	\$0	\$0	\$0	\$213,029	\$0
2020	\$69,120	-\$4,647	\$142,724	\$0	\$0	\$0	\$0	\$0	\$211,845	-\$4,647
2021	\$68,544	-\$6,748	\$141,588	-\$261	\$0	\$0	\$0	\$0	\$210,133	-\$7,009
Average (With Covid) Total	\$209,939	-\$11,395	\$425,068	-\$261	\$0	\$0	\$0	\$0	\$635,006	-\$11,656
Pessimistic (With Covid)										
2019	\$72,274	\$0	\$140,755	\$0	\$0	\$0	\$0	\$0	\$213,029	\$0
2020	\$67,785	-\$5,982	\$142,724	\$0	\$0	\$0	\$0	\$0	\$210,510	-\$5,982
2021	\$64,836	-\$10,455	\$141,524	-\$326	\$0	\$0	\$0	\$0	\$206,360	-\$10,781
Pessimistic (With Covid) Total	\$204,896	-\$16,438	\$425,003	-\$326	\$0	\$0	\$0	\$0	\$629,899	-\$16,763
Optimistic (With Covid)										
2019	\$72,274	\$0	\$140,755	\$0	\$0	\$0	\$0	\$0	\$213,029	\$0
2020	\$70,488	-\$3,279	\$142,724	\$0	\$0	\$0	\$0	\$0	\$213,213	-\$3,279
2021	\$72,812	-\$2,480	\$141,668	-\$182	\$0	\$0	\$0	\$0	\$214,479	-\$2,662
Optimistic (With Covid) Total	\$215,574	-\$5,759	\$425,147	-\$182	\$0	\$0	\$0	\$0	\$640,721	-\$5,941
Town of Sibley										
Baseline (Without Covid)										
2019	\$316,630		\$46,924		\$0		\$0		\$363,554	
2020	\$323,173		\$47,581		\$0		\$0		\$370,753	
2021	\$329,850		\$47,289		\$0		\$0		\$377,139	
Baseline (Without Covid) Total	\$969,653		\$141,794		\$0		\$0		\$1,111,447	
Average (With Covid)										
2019	\$316,630	\$0	\$46,924	\$0	\$0	\$0	\$0	\$0	\$363,554	\$0
2020	\$307,036	-\$16,137	\$47,581	\$0	\$0	\$0	\$0	\$0	\$354,617	-\$16,137
2021	\$303,288	-\$26,562	\$47,202	-\$87	\$0	\$0	\$0	\$0	\$350,490	-\$26,649
Average (With Covid) Total	\$926,954	-\$42,699	\$141,707	-\$87	\$0	\$0	\$0	\$0	\$1,068,661	-\$42,786
Pessimistic (With Covid)										
2019	\$316,630	\$0	\$46,924	\$0	\$0	\$0	\$0	\$0	\$363,554	\$0
2020	\$302,110	-\$21,063	\$47,581	\$0	\$0	\$0	\$0	\$0	\$349,691	-\$21,063
2021	\$287,914	-\$41,936	\$47,181	-\$109	\$0	\$0	\$0	\$0	\$335,095	-\$42,044
Pessimistic (With Covid) Total	\$906,654	-\$62,998	\$141,686	-\$109	\$0	\$0	\$0	\$0	\$1,048,340	-\$63,107

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$316,630	\$0	\$46,924	\$0	\$0	\$0	\$0	\$0	\$363,554	\$0
2020	\$312,152	-\$11,021	\$47,581	\$0	\$0	\$0	\$0	\$0	\$359,732	-\$11,021
2021	\$319,266	-\$10,584	\$47,228	-\$61	\$0	\$0	\$0	\$0	\$366,495	-\$10,645
Optimistic (With Covid) Total	\$948,048	-\$21,605	\$141,733	-\$61	\$0	\$0	\$0	\$0	\$1,089,781	-\$21,666
Village of Dixie Inn										
Baseline (Without Covid)										
2019	\$299,557		\$0		\$0		\$0		\$299,557	
2020	\$305,746		\$0		\$0		\$0		\$305,746	
2021	\$312,064		\$0		\$0		\$0		\$312,064	
Baseline (Without Covid) Total	\$917,367		\$0		\$0		\$0		\$917,367	
Average (With Covid)										
2019	\$299,557	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$299,557	\$0
2020	\$295,712	-\$10,034	\$0	\$0	\$0	\$0	\$0	\$0	\$295,712	-\$10,034
2021	\$290,648	-\$21,416	\$0	\$0	\$0	\$0	\$0	\$0	\$290,648	-\$21,416
Average (With Covid) Total	\$885,917	-\$31,450	\$0	\$0	\$0	\$0	\$0	\$0	\$885,917	-\$31,450
Pessimistic (With Covid)										
2019	\$299,557	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$299,557	\$0
2020	\$292,193	-\$13,553	\$0	\$0	\$0	\$0	\$0	\$0	\$292,193	-\$13,553
2021	\$277,182	-\$34,882	\$0	\$0	\$0	\$0	\$0	\$0	\$277,182	-\$34,882
Pessimistic (With Covid) Total	\$868,932	-\$48,435	\$0	\$0	\$0	\$0	\$0	\$0	\$868,932	-\$48,435
Optimistic (With Covid)										
2019	\$299,557	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$299,557	\$0
2020	\$299,463	-\$6,283	\$0	\$0	\$0	\$0	\$0	\$0	\$299,463	-\$6,283
2021	\$302,400	-\$9,664	\$0	\$0	\$0	\$0	\$0	\$0	\$302,400	-\$9,664
Optimistic (With Covid) Total	\$901,420	-\$15,947	\$0	\$0	\$0	\$0	\$0	\$0	\$901,420	-\$15,947
Village of Doyline										
Baseline (Without Covid)										
2019	\$58,932		\$12,170		\$0		\$0		\$71,102	
2020	\$60,150		\$12,340		\$0		\$0		\$72,490	
2021	\$61,393		\$12,264		\$0		\$0		\$73,657	
Baseline (Without Covid) Total	\$180,475		\$36,774		\$0		\$0		\$217,249	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$58,932	\$0	\$12,170	\$0	\$0	\$0	\$0	\$0	\$71,102	\$0
2020	\$56,872	-\$3,278	\$12,340	\$0	\$0	\$0	\$0	\$0	\$69,212	-\$3,278
2021	\$56,254	-\$5,139	\$12,242	-\$23	\$0	\$0	\$0	\$0	\$68,496	-\$5,162
Average (With Covid) Total	\$172,058	-\$8,417	\$36,751	-\$23	\$0	\$0	\$0	\$0	\$208,810	-\$8,440
Pessimistic (With Covid)										
2019	\$58,932	\$0	\$12,170	\$0	\$0	\$0	\$0	\$0	\$71,102	\$0
2020	\$55,895	-\$4,255	\$12,340	\$0	\$0	\$0	\$0	\$0	\$68,235	-\$4,255
2021	\$53,336	-\$8,057	\$12,236	-\$28	\$0	\$0	\$0	\$0	\$65,572	-\$8,085
Pessimistic (With Covid) Total	\$168,163	-\$12,312	\$36,746	-\$28	\$0	\$0	\$0	\$0	\$204,909	-\$12,340
Optimistic (With Covid)										
2019	\$58,932	\$0	\$12,170	\$0	\$0	\$0	\$0	\$0	\$71,102	\$0
2020	\$57,881	-\$2,269	\$12,340	\$0	\$0	\$0	\$0	\$0	\$70,221	-\$2,269
2021	\$59,405	-\$1,988	\$12,249	-\$16	\$0	\$0	\$0	\$0	\$71,653	-\$2,004
Optimistic (With Covid) Total	\$176,218	-\$4,257	\$36,758	-\$16	\$0	\$0	\$0	\$0	\$212,976	-\$4,273
Village of Dubberly										
Baseline (Without Covid)										
2019	\$0		\$0		\$0		\$0		\$0	
2020	\$0		\$0		\$0		\$0		\$0	
2021	\$0		\$0		\$0		\$0		\$0	
Baseline (Without Covid) Total	\$0		\$0		\$0		\$0		\$0	
Average (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Average (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pessimistic (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pessimistic (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Optimistic (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Village of Heflin										
Baseline (Without Covid)										
2019	\$0		\$0		\$0		\$0		\$0	
2020	\$0		\$0		\$0		\$0		\$0	
2021	\$0		\$0		\$0		\$0		\$0	
Baseline (Without Covid) Total	\$0		\$0		\$0		\$0		\$0	
Average (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Average (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pessimistic (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pessimistic (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Optimistic (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Optimistic (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Village of Shongaloo										
Baseline (Without Covid)										
2019	\$0		\$0		\$0		\$0		\$0	
2020	\$0		\$0		\$0		\$0		\$0	
2021	\$0		\$0		\$0		\$0		\$0	
Baseline (Without Covid) Total	\$0		\$0		\$0		\$0		\$0	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals		
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	
Average (With Covid)											
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Average (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pessimistic (With Covid)											
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pessimistic (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Optimistic (With Covid)											
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Optimistic (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parish Governing Authorities											
Webster Parish Police Jury											
Baseline (Without Covid)											
2019	\$2,981,924		\$5,366,890		\$3,416		\$1,187,681		\$9,539,911		
2020	\$3,043,539		\$5,441,980		\$3,416		\$928,008		\$9,416,943		
2021	\$3,106,428		\$5,408,611		\$3,416		\$764,114		\$9,282,569		
Baseline (Without Covid) Total	\$9,131,891		\$16,217,480		\$10,249		\$2,879,803		\$28,239,423		
Average (With Covid)											
2019	\$2,981,924	\$0	\$5,366,890	\$0	\$3,416	\$0	\$1,187,681	\$0	\$9,539,911	\$0	
2020	\$2,949,041	-\$94,499	\$5,441,980	\$0	\$2,961	-\$455	\$864,302	-\$63,706	\$9,258,283	-\$158,660	
2021	\$2,897,071	-\$209,357	\$5,398,660	-\$9,951	\$2,264	-\$1,152	\$620,153	-\$143,961	\$8,918,149	-\$364,420	
Average (With Covid) Total	\$8,828,036	-\$303,855	\$16,207,529	-\$9,951	\$8,642	-\$1,607	\$2,672,136	-\$207,667	\$27,716,343	-\$523,080	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$2,981,924	\$0	\$5,366,890	\$0	\$3,416	\$0	\$1,187,681	\$0	\$9,539,911	\$0
2020	\$2,915,190	-\$128,350	\$5,441,980	\$0	\$2,914	-\$502	\$855,478	-\$72,530	\$9,215,561	-\$201,382
2021	\$2,764,136	-\$342,292	\$5,396,199	-\$12,411	\$1,614	-\$1,802	\$536,893	-\$227,221	\$8,698,843	-\$583,726
Pessimistic (With Covid) Total	\$8,661,250	-\$470,642	\$16,205,069	-\$12,411	\$7,944	-\$2,304	\$2,580,052	-\$299,751	\$27,454,315	-\$785,108
Optimistic (With Covid)										
2019	\$2,981,924	\$0	\$5,366,890	\$0	\$3,416	\$0	\$1,187,681	\$0	\$9,539,911	\$0
2020	\$2,985,260	-\$58,279	\$5,441,980	\$0	\$3,008	-\$408	\$873,144	-\$54,864	\$9,303,392	-\$113,551
2021	\$3,010,590	-\$95,838	\$5,401,682	-\$6,929	\$2,159	-\$1,257	\$617,154	-\$146,960	\$9,031,585	-\$250,984
Optimistic (With Covid) Total	\$8,977,774	-\$154,117	\$16,210,551	-\$6,929	\$8,584	-\$1,665	\$2,677,979	-\$201,824	\$27,874,888	-\$364,535
School Boards										
Webster Parish School Board										
Baseline (Without Covid)										
2019	\$13,859,960		\$11,278,671		\$0		\$0		\$25,138,631	
2020	\$14,146,347		\$12,001,959		\$0		\$0		\$26,148,306	
2021	\$14,438,652		\$11,928,366		\$0		\$0		\$26,367,018	
Baseline (Without Covid) Total	\$42,444,959		\$35,208,996		\$0		\$0		\$77,653,955	
Average (With Covid)										
2019	\$13,859,960	\$0	\$11,278,671	\$0	\$0	\$0	\$0	\$0	\$25,138,631	\$0
2020	\$13,434,381	-\$711,966	\$12,001,959	\$0	\$0	\$0	\$0	\$0	\$25,436,341	-\$711,966
2021	\$13,271,942	-\$1,166,710	\$11,906,420	-\$21,946	\$0	\$0	\$0	\$0	\$25,178,362	-\$1,188,656
Average (With Covid) Total	\$40,566,283	-\$1,878,676	\$35,187,050	-\$21,946	\$0	\$0	\$0	\$0	\$75,753,333	-\$1,900,622
Pessimistic (With Covid)										
2019	\$13,859,960	\$0	\$11,278,671	\$0	\$0	\$0	\$0	\$0	\$25,138,631	\$0
2020	\$13,217,522	-\$928,825	\$12,001,959	\$0	\$0	\$0	\$0	\$0	\$25,219,481	-\$928,825
2021	\$12,597,841	-\$1,840,812	\$11,900,993	-\$27,372	\$0	\$0	\$0	\$0	\$24,498,834	-\$1,868,184
Pessimistic (With Covid) Total	\$39,675,323	-\$2,769,637	\$35,181,624	-\$27,372	\$0	\$0	\$0	\$0	\$74,856,946	-\$2,797,009

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$13,859,960	\$0	\$11,278,671	\$0	\$0	\$0	\$0	\$0	\$25,138,631	\$0
2020	\$13,659,474	-\$486,873	\$12,001,959	\$0	\$0	\$0	\$0	\$0	\$25,661,433	-\$486,873
2021	\$13,974,978	-\$463,674	\$11,913,084	-\$15,281	\$0	\$0	\$0	\$0	\$25,888,062	-\$478,956
Optimistic (With Covid) Total	\$41,494,412	-\$950,547	\$35,193,715	-\$15,281	\$0	\$0	\$0	\$0	\$76,688,127	-\$965,829
Sheriff										
Webster Parish Sheriff										
Baseline (Without Covid)										
2019	\$3,765,135		\$3,023,251		\$0		\$0		\$6,788,386	
2020	\$4,078,271		\$1,534,111		\$0		\$0		\$5,612,382	
2021	\$4,162,540		\$1,524,704		\$0		\$0		\$5,687,244	
Baseline (Without Covid) Total	\$12,005,945		\$6,082,066		\$0		\$0		\$18,088,012	
Average (With Covid)										
2019	\$3,765,135	\$0	\$3,023,251	\$0	\$0	\$0	\$0	\$0	\$6,788,386	\$0
2020	\$3,901,107	-\$177,164	\$1,534,111	\$0	\$0	\$0	\$0	\$0	\$5,435,218	-\$177,164
2021	\$3,846,129	-\$316,411	\$1,521,899	-\$2,805	\$0	\$0	\$0	\$0	\$5,368,028	-\$319,216
Average (With Covid) Total	\$11,512,371	-\$493,574	\$6,079,261	-\$2,805	\$0	\$0	\$0	\$0	\$17,591,632	-\$496,380
Pessimistic (With Covid)										
2019	\$3,765,135	\$0	\$3,023,251	\$0	\$0	\$0	\$0	\$0	\$6,788,386	\$0
2020	\$3,844,719	-\$233,552	\$1,534,111	\$0	\$0	\$0	\$0	\$0	\$5,378,830	-\$233,552
2021	\$3,657,581	-\$504,958	\$1,521,206	-\$3,499	\$0	\$0	\$0	\$0	\$5,178,787	-\$508,457
Pessimistic (With Covid) Total	\$11,267,435	-\$738,510	\$6,078,568	-\$3,499	\$0	\$0	\$0	\$0	\$17,346,003	-\$742,009
Optimistic (With Covid)										
2019	\$3,765,135	\$0	\$3,023,251	\$0	\$0	\$0	\$0	\$0	\$6,788,386	\$0
2020	\$3,960,155	-\$118,116	\$1,534,111	\$0	\$0	\$0	\$0	\$0	\$5,494,266	-\$118,116
2021	\$4,030,743	-\$131,797	\$1,522,751	-\$1,953	\$0	\$0	\$0	\$0	\$5,553,494	-\$133,750
Optimistic (With Covid) Total	\$11,756,033	-\$249,912	\$6,080,113	-\$1,953	\$0	\$0	\$0	\$0	\$17,836,146	-\$251,866

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
West Baton Rouge										
Municipalities										
City of Port Allen										
Baseline (Without Covid)										
2019	\$0		\$656,871		\$0		\$0		\$656,871	
2020	\$0		\$713,669		\$0		\$0		\$713,669	
2021	\$0		\$754,482		\$0		\$0		\$754,482	
Baseline (Without Covid) Total	\$0		\$2,125,022		\$0		\$0		\$2,125,022	
Average (With Covid)										
2019	\$0	\$0	\$656,871	\$0	\$0	\$0	\$0	\$0	\$656,871	\$0
2020	\$0	\$0	\$713,669	\$0	\$0	\$0	\$0	\$0	\$713,669	\$0
2021	\$0	\$0	\$753,391	-\$1,091	\$0	\$0	\$0	\$0	\$753,391	-\$1,091
Average (With Covid) Total	\$0	\$0	\$2,123,931	-\$1,091	\$0	\$0	\$0	\$0	\$2,123,931	-\$1,091
Pessimistic (With Covid)										
2019	\$0	\$0	\$656,871	\$0	\$0	\$0	\$0	\$0	\$656,871	\$0
2020	\$0	\$0	\$713,669	\$0	\$0	\$0	\$0	\$0	\$713,669	\$0
2021	\$0	\$0	\$753,016	-\$1,466	\$0	\$0	\$0	\$0	\$753,016	-\$1,466
Pessimistic (With Covid) Total	\$0	\$0	\$2,123,557	-\$1,466	\$0	\$0	\$0	\$0	\$2,123,557	-\$1,466
Optimistic (With Covid)										
2019	\$0	\$0	\$656,871	\$0	\$0	\$0	\$0	\$0	\$656,871	\$0
2020	\$0	\$0	\$713,669	\$0	\$0	\$0	\$0	\$0	\$713,669	\$0
2021	\$0	\$0	\$753,871	-\$611	\$0	\$0	\$0	\$0	\$753,871	-\$611
Optimistic (With Covid) Total	\$0	\$0	\$2,124,411	-\$611	\$0	\$0	\$0	\$0	\$2,124,411	-\$611
Town of Addis										
Baseline (Without Covid)										
2019	\$2,209,286		\$0		\$0		\$0		\$2,209,286	
2020	\$2,165,020		\$0		\$0		\$0		\$2,165,020	
2021	\$2,121,641		\$0		\$0		\$0		\$2,121,641	
Baseline (Without Covid) Total	\$6,495,946		\$0		\$0		\$0		\$6,495,946	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$2,209,286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,209,286	\$0
2020	\$2,097,160	-\$67,859	\$0	\$0	\$0	\$0	\$0	\$0	\$2,097,160	-\$67,859
2021	\$1,933,528	-\$188,113	\$0	\$0	\$0	\$0	\$0	\$0	\$1,933,528	-\$188,113
Average (With Covid) Total	\$6,239,974	-\$255,972	\$0	\$0	\$0	\$0	\$0	\$0	\$6,239,974	-\$255,972
Pessimistic (With Covid)										
2019	\$2,209,286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,209,286	\$0
2020	\$2,077,498	-\$87,521	\$0	\$0	\$0	\$0	\$0	\$0	\$2,077,498	-\$87,521
2021	\$1,840,097	-\$281,544	\$0	\$0	\$0	\$0	\$0	\$0	\$1,840,097	-\$281,544
Pessimistic (With Covid) Total	\$6,126,880	-\$369,066	\$0	\$0	\$0	\$0	\$0	\$0	\$6,126,880	-\$369,066
Optimistic (With Covid)										
2019	\$2,209,286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,209,286	\$0
2020	\$2,119,110	-\$45,910	\$0	\$0	\$0	\$0	\$0	\$0	\$2,119,110	-\$45,910
2021	\$2,049,008	-\$72,633	\$0	\$0	\$0	\$0	\$0	\$0	\$2,049,008	-\$72,633
Optimistic (With Covid) Total	\$6,377,404	-\$118,543	\$0	\$0	\$0	\$0	\$0	\$0	\$6,377,404	-\$118,543
Town of Brusly										
Baseline (Without Covid)										
2019	\$2,008,962		\$0		\$0		\$0		\$2,008,962	
2020	\$1,968,710		\$0		\$0		\$0		\$1,968,710	
2021	\$1,929,265		\$0		\$0		\$0		\$1,929,265	
Baseline (Without Covid) Total	\$5,906,937		\$0		\$0		\$0		\$5,906,937	
Average (With Covid)										
2019	\$2,008,962	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,008,962	\$0
2020	\$1,907,004	-\$61,706	\$0	\$0	\$0	\$0	\$0	\$0	\$1,907,004	-\$61,706
2021	\$1,758,208	-\$171,056	\$0	\$0	\$0	\$0	\$0	\$0	\$1,758,208	-\$171,056
Average (With Covid) Total	\$5,674,175	-\$232,763	\$0	\$0	\$0	\$0	\$0	\$0	\$5,674,175	-\$232,763
Pessimistic (With Covid)										
2019	\$2,008,962	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,008,962	\$0
2020	\$1,889,125	-\$79,586	\$0	\$0	\$0	\$0	\$0	\$0	\$1,889,125	-\$79,586
2021	\$1,673,249	-\$256,016	\$0	\$0	\$0	\$0	\$0	\$0	\$1,673,249	-\$256,016
Pessimistic (With Covid) Total	\$5,571,336	-\$335,601	\$0	\$0	\$0	\$0	\$0	\$0	\$5,571,336	-\$335,601

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$2,008,962	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,008,962	\$0
2020	\$1,926,963	-\$41,747	\$0	\$0	\$0	\$0	\$0	\$0	\$1,926,963	-\$41,747
2021	\$1,863,218	-\$66,047	\$0	\$0	\$0	\$0	\$0	\$0	\$1,863,218	-\$66,047
Optimistic (With Covid) Total	\$5,799,143	-\$107,794	\$0	\$0	\$0	\$0	\$0	\$0	\$5,799,143	-\$107,794
Parish Governing Authorities										
West Baton Rouge Parish Council										
Baseline (Without Covid)										
2019	\$11,345,723		\$9,686,632		\$10,408		\$295,657		\$21,338,420	
2020	\$11,118,397		\$10,524,215		\$10,408		\$205,218		\$21,858,238	
2021	\$10,895,626		\$11,126,064		\$10,408		\$232,016		\$22,264,114	
Baseline (Without Covid) Total	\$33,359,746		\$31,336,910		\$31,224		\$732,892		\$65,460,772	
Average (With Covid)										
2019	\$11,345,723	\$0	\$9,686,632	\$0	\$10,408	\$0	\$295,657	\$0	\$21,338,420	\$0
2020	\$10,568,903	-\$549,494	\$10,524,215	\$0	\$9,021	-\$1,387	\$180,136	-\$25,083	\$21,282,274	-\$575,964
2021	\$9,767,112	-\$1,128,515	\$11,109,973	-\$16,091	\$6,899	-\$3,509	\$162,212	-\$69,804	\$21,046,195	-\$1,217,919
Average (With Covid) Total	\$31,681,737	-\$1,678,009	\$31,320,819	-\$16,091	\$26,328	-\$4,897	\$638,005	-\$94,887	\$63,666,889	-\$1,793,883
Pessimistic (With Covid)										
2019	\$11,345,723	\$0	\$9,686,632	\$0	\$10,408	\$0	\$295,657	\$0	\$21,338,420	\$0
2020	\$10,425,731	-\$692,666	\$10,524,215	\$0	\$8,877	-\$1,531	\$177,374	-\$27,844	\$21,136,197	-\$722,041
2021	\$9,230,237	-\$1,665,389	\$11,104,452	-\$21,611	\$4,918	-\$5,490	\$122,517	-\$109,499	\$20,462,124	-\$1,801,989
Pessimistic (With Covid) Total	\$31,001,691	-\$2,358,055	\$31,315,299	-\$21,611	\$24,204	-\$7,020	\$595,548	-\$137,343	\$62,936,742	-\$2,524,030
Optimistic (With Covid)										
2019	\$11,345,723	\$0	\$9,686,632	\$0	\$10,408	\$0	\$295,657	\$0	\$21,338,420	\$0
2020	\$10,721,771	-\$396,626	\$10,524,215	\$0	\$9,164	-\$1,244	\$182,905	-\$22,313	\$21,438,055	-\$420,183
2021	\$10,471,806	-\$423,820	\$11,117,057	-\$9,006	\$6,579	-\$3,829	\$157,360	-\$74,655	\$21,752,802	-\$511,312
Optimistic (With Covid) Total	\$32,539,300	-\$820,446	\$31,327,904	-\$9,006	\$26,151	-\$5,073	\$635,923	-\$96,969	\$64,529,277	-\$931,495

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
School Boards										
West Baton Rouge Parish School Board										
Baseline (Without Covid)										
2019	\$15,450,518		\$25,696,809		\$0		\$0		\$41,147,327	
2020	\$15,140,948		\$17,593,717		\$0		\$0		\$32,734,665	
2021	\$14,837,580		\$18,599,850		\$0		\$0		\$33,437,430	
Baseline (Without Covid) Total	\$45,429,046		\$61,890,376		\$0		\$0		\$107,319,422	
Average (With Covid)										
2019	\$15,450,518	\$0	\$25,696,809	\$0	\$0	\$0	\$0	\$0	\$41,147,327	\$0
2020	\$14,423,383	-\$717,565	\$17,593,717	\$0	\$0	\$0	\$0	\$0	\$32,017,099	-\$717,565
2021	\$13,354,399	-\$1,483,181	\$18,572,950	-\$26,900	\$0	\$0	\$0	\$0	\$31,927,350	-\$1,510,081
Average (With Covid) Total	\$43,228,300	-\$2,200,746	\$61,863,476	-\$26,900	\$0	\$0	\$0	\$0	\$105,091,776	-\$2,227,646
Pessimistic (With Covid)										
2019	\$15,450,518	\$0	\$25,696,809	\$0	\$0	\$0	\$0	\$0	\$41,147,327	\$0
2020	\$14,248,208	-\$892,739	\$17,593,717	\$0	\$0	\$0	\$0	\$0	\$31,841,925	-\$892,739
2021	\$12,660,111	-\$2,177,469	\$18,563,721	-\$36,129	\$0	\$0	\$0	\$0	\$31,223,833	-\$2,213,598
Pessimistic (With Covid) Total	\$42,358,838	-\$3,070,208	\$61,854,247	-\$36,129	\$0	\$0	\$0	\$0	\$104,213,085	-\$3,106,337
Optimistic (With Covid)										
2019	\$15,450,518	\$0	\$25,696,809	\$0	\$0	\$0	\$0	\$0	\$41,147,327	\$0
2020	\$14,612,960	-\$527,988	\$17,593,717	\$0	\$0	\$0	\$0	\$0	\$32,206,677	-\$527,988
2021	\$14,247,319	-\$590,261	\$18,584,794	-\$15,056	\$0	\$0	\$0	\$0	\$32,832,113	-\$605,318
Optimistic (With Covid) Total	\$44,310,797	-\$1,118,249	\$61,875,319	-\$15,056	\$0	\$0	\$0	\$0	\$106,186,117	-\$1,133,305
Sheriff										
West Baton Rouge Parish Sheriff										
Baseline (Without Covid)										
2019	\$0		\$6,869,429		\$0		\$0		\$6,869,429	
2020	\$0		\$7,447,473		\$0		\$0		\$7,447,473	
2021	\$0		\$7,873,373		\$0		\$0		\$7,873,373	
Baseline (Without Covid) Total	\$0		\$22,190,275		\$0		\$0		\$22,190,275	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$0	\$0	\$6,869,429	\$0	\$0	\$0	\$0	\$0	\$6,869,429	\$0
2020	\$0	\$0	\$7,447,473	\$0	\$0	\$0	\$0	\$0	\$7,447,473	\$0
2021	\$0	\$0	\$7,861,986	-\$11,387	\$0	\$0	\$0	\$0	\$7,861,986	-\$11,387
Average (With Covid) Total	\$0	\$0	\$22,178,888	-\$11,387	\$0	\$0	\$0	\$0	\$22,178,888	-\$11,387
Pessimistic (With Covid)										
2019	\$0	\$0	\$6,869,429	\$0	\$0	\$0	\$0	\$0	\$6,869,429	\$0
2020	\$0	\$0	\$7,447,473	\$0	\$0	\$0	\$0	\$0	\$7,447,473	\$0
2021	\$0	\$0	\$7,858,079	-\$15,293	\$0	\$0	\$0	\$0	\$7,858,079	-\$15,293
Pessimistic (With Covid) Total	\$0	\$0	\$22,174,982	-\$15,293	\$0	\$0	\$0	\$0	\$22,174,982	-\$15,293
Optimistic (With Covid)										
2019	\$0	\$0	\$6,869,429	\$0	\$0	\$0	\$0	\$0	\$6,869,429	\$0
2020	\$0	\$0	\$7,447,473	\$0	\$0	\$0	\$0	\$0	\$7,447,473	\$0
2021	\$0	\$0	\$7,866,999	-\$6,373	\$0	\$0	\$0	\$0	\$7,866,999	-\$6,373
Optimistic (With Covid) Total	\$0	\$0	\$22,183,902	-\$6,373	\$0	\$0	\$0	\$0	\$22,183,902	-\$6,373
West Carroll										
Municipalities										
Town of Oak Grove										
Baseline (Without Covid)										
2019	\$1,034,691		\$333,663		\$0		\$0		\$1,368,354	
2020	\$1,021,882		\$347,814		\$0		\$0		\$1,369,696	
2021	\$1,009,232		\$360,614		\$0		\$0		\$1,369,845	
Baseline (Without Covid) Total	\$3,065,804		\$1,042,091		\$0		\$0		\$4,107,895	
Average (With Covid)										
2019	\$1,034,691	\$0	\$333,663	\$0	\$0	\$0	\$0	\$0	\$1,368,354	\$0
2020	\$1,003,913	-\$17,969	\$347,814	\$0	\$0	\$0	\$0	\$0	\$1,351,727	-\$17,969
2021	\$969,347	-\$39,884	\$360,478	-\$136	\$0	\$0	\$0	\$0	\$1,329,825	-\$40,020
Average (With Covid) Total	\$3,007,951	-\$57,853	\$1,041,955	-\$136	\$0	\$0	\$0	\$0	\$4,049,907	-\$57,989

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$1,034,691	\$0	\$333,663	\$0	\$0	\$0	\$0	\$0	\$1,368,354	\$0
2020	\$994,870	-\$27,012	\$347,814	\$0	\$0	\$0	\$0	\$0	\$1,342,684	-\$27,012
2021	\$941,795	-\$67,437	\$360,431	-\$183	\$0	\$0	\$0	\$0	\$1,302,226	-\$67,620
Pessimistic (With Covid) Total	\$2,971,356	-\$94,449	\$1,041,908	-\$183	\$0	\$0	\$0	\$0	\$4,013,264	-\$94,632
Optimistic (With Covid)										
2019	\$1,034,691	\$0	\$333,663	\$0	\$0	\$0	\$0	\$0	\$1,368,354	\$0
2020	\$1,013,824	-\$8,058	\$347,814	\$0	\$0	\$0	\$0	\$0	\$1,361,638	-\$8,058
2021	\$1,001,240	-\$7,992	\$360,539	-\$75	\$0	\$0	\$0	\$0	\$1,361,779	-\$8,067
Optimistic (With Covid) Total	\$3,049,755	-\$16,049	\$1,042,016	-\$75	\$0	\$0	\$0	\$0	\$4,091,771	-\$16,125
Village of Epps										
Baseline (Without Covid)										
2019	\$20,886		\$21,277		\$0		\$0		\$42,163	
2020	\$20,627		\$22,180		\$0		\$0		\$42,807	
2021	\$20,372		\$22,996		\$0		\$0		\$43,368	
Baseline (Without Covid) Total	\$61,885		\$66,453		\$0		\$0		\$128,338	
Average (With Covid)										
2019	\$20,886	\$0	\$21,277	\$0	\$0	\$0	\$0	\$0	\$42,163	\$0
2020	\$19,978	-\$650	\$22,180	\$0	\$0	\$0	\$0	\$0	\$42,157	-\$650
2021	\$19,332	-\$1,040	\$22,987	-\$9	\$0	\$0	\$0	\$0	\$42,319	-\$1,048
Average (With Covid) Total	\$60,195	-\$1,689	\$66,444	-\$9	\$0	\$0	\$0	\$0	\$126,640	-\$1,698
Pessimistic (With Covid)										
2019	\$20,886	\$0	\$21,277	\$0	\$0	\$0	\$0	\$0	\$42,163	\$0
2020	\$19,735	-\$892	\$22,180	\$0	\$0	\$0	\$0	\$0	\$41,915	-\$892
2021	\$18,694	-\$1,678	\$22,984	-\$12	\$0	\$0	\$0	\$0	\$41,678	-\$1,690
Pessimistic (With Covid) Total	\$59,314	-\$2,571	\$66,441	-\$12	\$0	\$0	\$0	\$0	\$125,756	-\$2,582
Optimistic (With Covid)										
2019	\$20,886	\$0	\$21,277	\$0	\$0	\$0	\$0	\$0	\$42,163	\$0
2020	\$20,235	-\$392	\$22,180	\$0	\$0	\$0	\$0	\$0	\$42,415	-\$392
2021	\$20,137	-\$235	\$22,991	-\$5	\$0	\$0	\$0	\$0	\$43,128	-\$240
Optimistic (With Covid) Total	\$61,257	-\$627	\$66,448	-\$5	\$0	\$0	\$0	\$0	\$127,706	-\$632

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Village of Forest										
Baseline (Without Covid)										
2019	\$0		\$0		\$0		\$0		\$0	
2020	\$0		\$0		\$0		\$0		\$0	
2021	\$0		\$0		\$0		\$0		\$0	
Baseline (Without Covid) Total	\$0		\$0		\$0		\$0		\$0	
Average (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Average (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pessimistic (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pessimistic (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Optimistic (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Optimistic (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Village of Kilbourne										
Baseline (Without Covid)										
2019	\$132,280		\$5,584		\$0		\$0		\$137,863	
2020	\$130,642		\$5,820		\$0		\$0		\$136,462	
2021	\$129,025		\$6,035		\$0		\$0		\$135,059	
Baseline (Without Covid) Total	\$391,946		\$17,439		\$0		\$0		\$409,385	
Average (With Covid)										
2019	\$132,280	\$0	\$5,584	\$0	\$0	\$0	\$0	\$0	\$137,863	\$0
2020	\$128,861	-\$1,781	\$5,820	\$0	\$0	\$0	\$0	\$0	\$134,681	-\$1,781
2021	\$124,348	-\$4,677	\$6,032	-\$2	\$0	\$0	\$0	\$0	\$130,380	-\$4,679
Average (With Covid) Total	\$385,488	-\$6,458	\$17,436	-\$2	\$0	\$0	\$0	\$0	\$402,925	-\$6,460

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$132,280	\$0	\$5,584	\$0	\$0	\$0	\$0	\$0	\$137,863	\$0
2020	\$127,813	-\$2,829	\$5,820	\$0	\$0	\$0	\$0	\$0	\$133,633	-\$2,829
2021	\$120,973	-\$8,051	\$6,032	-\$3	\$0	\$0	\$0	\$0	\$127,005	-\$8,054
Pessimistic (With Covid) Total	\$381,066	-\$10,880	\$17,436	-\$3	\$0	\$0	\$0	\$0	\$398,502	-\$10,883
Optimistic (With Covid)										
2019	\$132,280	\$0	\$5,584	\$0	\$0	\$0	\$0	\$0	\$137,863	\$0
2020	\$130,025	-\$617	\$5,820	\$0	\$0	\$0	\$0	\$0	\$135,845	-\$617
2021	\$128,136	-\$889	\$6,033	-\$1	\$0	\$0	\$0	\$0	\$134,169	-\$890
Optimistic (With Covid) Total	\$390,440	-\$1,506	\$17,437	-\$1	\$0	\$0	\$0	\$0	\$407,878	-\$1,508
Village of Pioneer										
Baseline (Without Covid)										
2019	\$0		\$0		\$0		\$0		\$0	
2020	\$0		\$0		\$0		\$0		\$0	
2021	\$0		\$0		\$0		\$0		\$0	
Baseline (Without Covid) Total	\$0		\$0		\$0		\$0		\$0	
Average (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Average (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pessimistic (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pessimistic (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Optimistic (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Optimistic (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parish Governing Authorities										

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
West Carroll Parish Police Jury										
Baseline (Without Covid)										
2019	\$2,587,261		\$1,106,569		\$0		\$8,834		\$3,702,664	
2020	\$2,555,232		\$1,153,499		\$0		\$14,629		\$3,723,359	
2021	\$2,523,599		\$1,195,949		\$0		\$4,353		\$3,723,901	
Baseline (Without Covid) Total	\$7,666,092		\$3,456,017		\$0		\$27,816		\$11,149,925	
Average (With Covid)										
2019	\$2,587,261	\$0	\$1,106,569	\$0	\$0	\$0	\$8,834	\$0	\$3,702,664	\$0
2020	\$2,401,451	-\$153,781	\$1,153,499	\$0	\$0	\$0	\$14,629	\$0	\$3,569,579	-\$153,781
2021	\$2,334,872	-\$188,727	\$1,195,499	-\$450	\$0	\$0	\$4,353	\$0	\$3,534,724	-\$189,177
Average (With Covid) Total	\$7,323,584	-\$342,508	\$3,455,567	-\$450	\$0	\$0	\$27,816	\$0	\$10,806,967	-\$342,958
Pessimistic (With Covid)										
2019	\$2,587,261	\$0	\$1,106,569	\$0	\$0	\$0	\$8,834	\$0	\$3,702,664	\$0
2020	\$2,356,011	-\$199,221	\$1,153,499	\$0	\$0	\$0	\$14,629	\$0	\$3,524,139	-\$199,221
2021	\$2,234,730	-\$288,870	\$1,195,342	-\$606	\$0	\$0	\$4,353	\$0	\$3,434,425	-\$289,476
Pessimistic (With Covid) Total	\$7,178,001	-\$488,090	\$3,455,410	-\$606	\$0	\$0	\$27,816	\$0	\$10,661,228	-\$488,697
Optimistic (With Covid)										
2019	\$2,587,261	\$0	\$1,106,569	\$0	\$0	\$0	\$8,834	\$0	\$3,702,664	\$0
2020	\$2,447,951	-\$107,281	\$1,153,499	\$0	\$0	\$0	\$14,629	\$0	\$3,616,078	-\$107,281
2021	\$2,475,674	-\$47,925	\$1,195,699	-\$249	\$0	\$0	\$4,353	\$0	\$3,675,727	-\$48,174
Optimistic (With Covid) Total	\$7,510,886	-\$155,206	\$3,455,767	-\$249	\$0	\$0	\$27,816	\$0	\$10,994,469	-\$155,455
School Boards										
West Carroll Parish School Board										
Baseline (Without Covid)										
2019	\$2,698,917		\$1,707,093		\$0		\$0		\$4,406,010	
2020	\$2,666,312		\$1,722,615		\$0		\$0		\$4,388,927	
2021	\$2,633,304		\$1,786,009		\$0		\$0		\$4,419,313	
Baseline (Without Covid) Total	\$7,998,533		\$5,215,717		\$0		\$0		\$13,214,250	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$2,698,917	\$0	\$1,707,093	\$0	\$0	\$0	\$0	\$0	\$4,406,010	\$0
2020	\$2,550,641	-\$115,671	\$1,722,615	\$0	\$0	\$0	\$0	\$0	\$4,273,256	-\$115,671
2021	\$2,472,997	-\$160,307	\$1,785,337	-\$672	\$0	\$0	\$0	\$0	\$4,258,334	-\$160,980
Average (With Covid) Total	\$7,722,555	-\$275,979	\$5,215,045	-\$672	\$0	\$0	\$0	\$0	\$12,937,599	-\$276,651
Pessimistic (With Covid)										
2019	\$2,698,917	\$0	\$1,707,093	\$0	\$0	\$0	\$0	\$0	\$4,406,010	\$0
2020	\$2,512,619	-\$153,693	\$1,722,615	\$0	\$0	\$0	\$0	\$0	\$4,235,234	-\$153,693
2021	\$2,381,360	-\$251,944	\$1,785,103	-\$906	\$0	\$0	\$0	\$0	\$4,166,463	-\$252,850
Pessimistic (With Covid) Total	\$7,592,897	-\$405,637	\$5,214,811	-\$906	\$0	\$0	\$0	\$0	\$12,807,708	-\$406,542
Optimistic (With Covid)										
2019	\$2,698,917	\$0	\$1,707,093	\$0	\$0	\$0	\$0	\$0	\$4,406,010	\$0
2020	\$2,590,224	-\$76,088	\$1,722,615	\$0	\$0	\$0	\$0	\$0	\$4,312,840	-\$76,088
2021	\$2,594,795	-\$38,509	\$1,785,636	-\$373	\$0	\$0	\$0	\$0	\$4,380,431	-\$38,882
Optimistic (With Covid) Total	\$7,883,936	-\$114,597	\$5,215,344	-\$373	\$0	\$0	\$0	\$0	\$13,099,281	-\$114,970
Sheriff										
West Carroll Parish Sheriff										
Baseline (Without Covid)										
2019	\$0		\$810,953		\$0		\$0		\$810,953	
2020	\$0		\$845,721		\$0		\$0		\$845,721	
2021	\$0		\$876,844		\$0		\$0		\$876,844	
Baseline (Without Covid) Total	\$0		\$2,533,518		\$0		\$0		\$2,533,518	
Average (With Covid)										
2019	\$0	\$0	\$810,953	\$0	\$0	\$0	\$0	\$0	\$810,953	\$0
2020	\$0	\$0	\$845,721	\$0	\$0	\$0	\$0	\$0	\$845,721	\$0
2021	\$0	\$0	\$876,514	-\$330	\$0	\$0	\$0	\$0	\$876,514	-\$330
Average (With Covid) Total	\$0	\$0	\$2,533,188	-\$330	\$0	\$0	\$0	\$0	\$2,533,188	-\$330

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$0	\$0	\$810,953	\$0	\$0	\$0	\$0	\$0	\$810,953	\$0
2020	\$0	\$0	\$845,721	\$0	\$0	\$0	\$0	\$0	\$845,721	\$0
2021	\$0	\$0	\$876,400	-\$445	\$0	\$0	\$0	\$0	\$876,400	-\$445
Pessimistic (With Covid) Total	\$0	\$0	\$2,533,073	-\$445	\$0	\$0	\$0	\$0	\$2,533,073	-\$445
Optimistic (With Covid)										
2019	\$0	\$0	\$810,953	\$0	\$0	\$0	\$0	\$0	\$810,953	\$0
2020	\$0	\$0	\$845,721	\$0	\$0	\$0	\$0	\$0	\$845,721	\$0
2021	\$0	\$0	\$876,661	-\$183	\$0	\$0	\$0	\$0	\$876,661	-\$183
Optimistic (With Covid) Total	\$0	\$0	\$2,533,335	-\$183	\$0	\$0	\$0	\$0	\$2,533,335	-\$183
West Feliciana										
Municipalities										
Town of St. Francisville										
Baseline (Without Covid)										
2019	\$1,311,863		\$327,717		\$0		\$0		\$1,639,580	
2020	\$1,456,333		\$343,227		\$0		\$0		\$1,799,560	
2021	\$1,616,713		\$378,210		\$0		\$0		\$1,994,923	
Baseline (Without Covid) Total	\$4,384,908		\$1,049,154		\$0		\$0		\$5,434,062	
Average (With Covid)										
2019	\$1,311,863	\$0	\$327,717	\$0	\$0	\$0	\$0	\$0	\$1,639,580	\$0
2020	\$1,422,440	-\$33,893	\$343,227	\$0	\$0	\$0	\$0	\$0	\$1,765,668	-\$33,893
2021	\$1,509,891	-\$106,821	\$378,168	-\$42	\$0	\$0	\$0	\$0	\$1,888,059	-\$106,863
Average (With Covid) Total	\$4,244,194	-\$140,714	\$1,049,112	-\$42	\$0	\$0	\$0	\$0	\$5,293,306	-\$140,756
Pessimistic (With Covid)										
2019	\$1,311,863	\$0	\$327,717	\$0	\$0	\$0	\$0	\$0	\$1,639,580	\$0
2020	\$1,410,287	-\$46,046	\$343,227	\$0	\$0	\$0	\$0	\$0	\$1,753,514	-\$46,046
2021	\$1,450,957	-\$165,755	\$378,153	-\$57	\$0	\$0	\$0	\$0	\$1,829,111	-\$165,812
Pessimistic (With Covid) Total	\$4,173,107	-\$211,801	\$1,049,098	-\$57	\$0	\$0	\$0	\$0	\$5,222,204	-\$211,858

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Optimistic (With Covid)										
2019	\$1,311,863	\$0	\$327,717	\$0	\$0	\$0	\$0	\$0	\$1,639,580	\$0
2020	\$1,436,019	-\$20,314	\$343,227	\$0	\$0	\$0	\$0	\$0	\$1,779,246	-\$20,314
2021	\$1,579,534	-\$37,178	\$378,187	-\$23	\$0	\$0	\$0	\$0	\$1,957,721	-\$37,202
Optimistic (With Covid) Total	\$4,327,415	-\$57,493	\$1,049,131	-\$23	\$0	\$0	\$0	\$0	\$5,376,547	-\$57,516
Parish Governing Authorities										
West Feliciana Parish Government										
Baseline (Without Covid)										
2019	\$2,466,166		\$5,458,218		\$68		\$91,944		\$8,016,396	
2020	\$2,638,711		\$5,885,907		\$68		\$68,310		\$8,592,996	
2021	\$2,929,301		\$6,485,813		\$68		\$67,274		\$9,482,456	
Baseline (Without Covid) Total	\$8,034,177		\$17,829,938		\$205		\$227,528		\$26,091,848	
Average (With Covid)										
2019	\$2,466,166	\$0	\$5,458,218	\$0	\$68	\$0	\$91,944	\$0	\$8,016,396	\$0
2020	\$2,506,721	-\$131,990	\$5,885,907	\$0	\$59	-\$9	\$65,720	-\$2,590	\$8,458,406	-\$134,590
2021	\$2,670,783	-\$258,518	\$6,485,092	-\$721	\$45	-\$23	\$60,724	-\$6,550	\$9,216,644	-\$265,812
Average (With Covid) Total	\$7,643,669	-\$390,508	\$17,829,217	-\$721	\$173	-\$32	\$218,387	-\$9,141	\$25,691,446	-\$400,402
Pessimistic (With Covid)										
2019	\$2,466,166	\$0	\$5,458,218	\$0	\$68	\$0	\$91,944	\$0	\$8,016,396	\$0
2020	\$2,469,901	-\$168,809	\$5,885,907	\$0	\$58	-\$10	\$65,452	-\$2,858	\$8,421,319	-\$171,677
2021	\$2,541,193	-\$388,108	\$6,484,841	-\$972	\$32	-\$36	\$57,027	-\$10,247	\$9,083,093	-\$399,363
Pessimistic (With Covid) Total	\$7,477,260	-\$556,918	\$17,828,966	-\$972	\$159	-\$46	\$214,424	-\$13,105	\$25,520,808	-\$571,040
Optimistic (With Covid)										
2019	\$2,466,166	\$0	\$5,458,218	\$0	\$68	\$0	\$91,944	\$0	\$8,016,396	\$0
2020	\$2,545,403	-\$93,308	\$5,885,907	\$0	\$60	-\$8	\$65,988	-\$2,322	\$8,497,358	-\$95,638
2021	\$2,841,573	-\$87,728	\$6,485,414	-\$398	\$43	-\$25	\$60,126	-\$7,148	\$9,387,157	-\$95,299
Optimistic (With Covid) Total	\$7,853,141	-\$181,036	\$17,829,540	-\$398	\$171	-\$33	\$218,058	-\$9,470	\$25,900,910	-\$190,938

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
School Boards										
West Feliciana Parish School Board										
Baseline (Without Covid)										
2019	\$8,415,568		\$11,995,185		\$0		\$0		\$20,410,753	
2020	\$8,024,831		\$12,261,010		\$0		\$0		\$20,285,841	
2021	\$8,908,573		\$13,510,681		\$0		\$0		\$22,419,254	
Baseline (Without Covid) Total	\$25,348,972		\$37,766,876		\$0		\$0		\$63,115,847	
Average (With Covid)										
2019	\$8,415,568	\$0	\$11,995,185	\$0	\$0	\$0	\$0	\$0	\$20,410,753	\$0
2020	\$7,762,403	-\$262,428	\$12,261,010	\$0	\$0	\$0	\$0	\$0	\$20,023,413	-\$262,428
2021	\$8,250,300	-\$658,273	\$13,509,180	-\$1,501	\$0	\$0	\$0	\$0	\$21,759,480	-\$659,774
Average (With Covid) Total	\$24,428,270	-\$920,701	\$37,765,375	-\$1,501	\$0	\$0	\$0	\$0	\$62,193,645	-\$922,202
Pessimistic (With Covid)										
2019	\$8,415,568	\$0	\$11,995,185	\$0	\$0	\$0	\$0	\$0	\$20,410,753	\$0
2020	\$7,679,568	-\$345,263	\$12,261,010	\$0	\$0	\$0	\$0	\$0	\$19,940,578	-\$345,263
2021	\$7,901,103	-\$1,007,469	\$13,508,657	-\$2,024	\$0	\$0	\$0	\$0	\$21,409,760	-\$1,009,493
Pessimistic (With Covid) Total	\$23,996,239	-\$1,352,732	\$37,764,852	-\$2,024	\$0	\$0	\$0	\$0	\$61,761,091	-\$1,354,756
Optimistic (With Covid)										
2019	\$8,415,568	\$0	\$11,995,185	\$0	\$0	\$0	\$0	\$0	\$20,410,753	\$0
2020	\$7,852,319	-\$172,512	\$12,261,010	\$0	\$0	\$0	\$0	\$0	\$20,113,329	-\$172,512
2021	\$8,681,875	-\$226,698	\$13,509,852	-\$829	\$0	\$0	\$0	\$0	\$22,191,726	-\$227,527
Optimistic (With Covid) Total	\$24,949,761	-\$399,210	\$37,766,047	-\$829	\$0	\$0	\$0	\$0	\$62,715,808	-\$400,039
Sheriff										
West Feliciana Parish Sheriff										
Baseline (Without Covid)										
2019	\$0		\$5,056,806		\$0		\$0		\$5,056,806	
2020	\$0		\$5,254,446		\$0		\$0		\$5,254,446	
2021	\$0		\$5,789,992		\$0		\$0		\$5,789,992	
Baseline (Without Covid) Total	\$0		\$16,101,244		\$0		\$0		\$16,101,244	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$0	\$0	\$5,056,806	\$0	\$0	\$0	\$0	\$0	\$5,056,806	\$0
2020	\$0	\$0	\$5,254,446	\$0	\$0	\$0	\$0	\$0	\$5,254,446	\$0
2021	\$0	\$0	\$5,789,349	-\$643	\$0	\$0	\$0	\$0	\$5,789,349	-\$643
Average (With Covid) Total	\$0	\$0	\$16,100,601	-\$643	\$0	\$0	\$0	\$0	\$16,100,601	-\$643
Pessimistic (With Covid)										
2019	\$0	\$0	\$5,056,806	\$0	\$0	\$0	\$0	\$0	\$5,056,806	\$0
2020	\$0	\$0	\$5,254,446	\$0	\$0	\$0	\$0	\$0	\$5,254,446	\$0
2021	\$0	\$0	\$5,789,124	-\$867	\$0	\$0	\$0	\$0	\$5,789,124	-\$867
Pessimistic (With Covid) Total	\$0	\$0	\$16,100,377	-\$867	\$0	\$0	\$0	\$0	\$16,100,377	-\$867
Optimistic (With Covid)										
2019	\$0	\$0	\$5,056,806	\$0	\$0	\$0	\$0	\$0	\$5,056,806	\$0
2020	\$0	\$0	\$5,254,446	\$0	\$0	\$0	\$0	\$0	\$5,254,446	\$0
2021	\$0	\$0	\$5,789,636	-\$355	\$0	\$0	\$0	\$0	\$5,789,636	-\$355
Optimistic (With Covid) Total	\$0	\$0	\$16,100,889	-\$355	\$0	\$0	\$0	\$0	\$16,100,889	-\$355
Winn										
Municipalities										
City of Winnfield										
Baseline (Without Covid)										
2019	\$1,391,270		\$170,663		\$0		\$0		\$1,561,933	
2020	\$1,446,571		\$171,993		\$0		\$0		\$1,618,564	
2021	\$1,504,070		\$173,246		\$0		\$0		\$1,677,317	
Baseline (Without Covid) Total	\$4,341,912		\$515,903		\$0		\$0		\$4,857,814	
Average (With Covid)										
2019	\$1,391,270	\$0	\$170,663	\$0	\$0	\$0	\$0	\$0	\$1,561,933	\$0
2020	\$1,410,084	-\$36,487	\$171,993	\$0	\$0	\$0	\$0	\$0	\$1,582,078	-\$36,487
2021	\$1,413,906	-\$90,164	\$173,097	-\$149	\$0	\$0	\$0	\$0	\$1,587,004	-\$90,313
Average (With Covid) Total	\$4,215,261	-\$126,651	\$515,754	-\$149	\$0	\$0	\$0	\$0	\$4,731,015	-\$126,800

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$1,391,270	\$0	\$170,663	\$0	\$0	\$0	\$0	\$0	\$1,561,933	\$0
2020	\$1,397,334	-\$49,237	\$171,993	\$0	\$0	\$0	\$0	\$0	\$1,569,328	-\$49,237
2021	\$1,364,116	-\$139,954	\$173,050	-\$197	\$0	\$0	\$0	\$0	\$1,537,166	-\$140,151
Pessimistic (With Covid) Total	\$4,152,721	-\$189,191	\$515,706	-\$197	\$0	\$0	\$0	\$0	\$4,668,427	-\$189,387
Optimistic (With Covid)										
2019	\$1,391,270	\$0	\$170,663	\$0	\$0	\$0	\$0	\$0	\$1,561,933	\$0
2020	\$1,424,175	-\$22,396	\$171,993	\$0	\$0	\$0	\$0	\$0	\$1,596,168	-\$22,396
2021	\$1,470,381	-\$33,689	\$173,158	-\$89	\$0	\$0	\$0	\$0	\$1,643,538	-\$33,778
Optimistic (With Covid) Total	\$4,285,826	-\$56,086	\$515,814	-\$89	\$0	\$0	\$0	\$0	\$4,801,640	-\$56,175
Village of Atlanta*										
Baseline (Without Covid)										
2019	\$0		\$0		\$0		\$0		\$0	
2020	\$0		\$0		\$0		\$0		\$0	
2021	\$0		\$0		\$0		\$0		\$0	
Baseline (Without Covid) Total	\$0		\$0		\$0		\$0		\$0	
Average (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Average (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pessimistic (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pessimistic (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Optimistic (With Covid)										
2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Optimistic (With Covid) Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Village of Calvin										
Baseline (Without Covid)										
2019	\$0		\$5,980		\$0		\$0		\$5,980	
2020	\$0		\$6,027		\$0		\$0		\$6,027	
2021	\$0		\$6,071		\$0		\$0		\$6,071	
Baseline (Without Covid) Total	\$0		\$18,078		\$0		\$0		\$18,078	
Average (With Covid)										
2019	\$0	\$0	\$5,980	\$0	\$0	\$0	\$0	\$0	\$5,980	\$0
2020	\$0	\$0	\$6,027	\$0	\$0	\$0	\$0	\$0	\$6,027	\$0
2021	\$0	\$0	\$6,066	-\$5	\$0	\$0	\$0	\$0	\$6,066	-\$5
Average (With Covid) Total	\$0	\$0	\$18,073	-\$5	\$0	\$0	\$0	\$0	\$18,073	-\$5
Pessimistic (With Covid)										
2019	\$0	\$0	\$5,980	\$0	\$0	\$0	\$0	\$0	\$5,980	\$0
2020	\$0	\$0	\$6,027	\$0	\$0	\$0	\$0	\$0	\$6,027	\$0
2021	\$0	\$0	\$6,064	-\$7	\$0	\$0	\$0	\$0	\$6,064	-\$7
Pessimistic (With Covid) Total	\$0	\$0	\$18,071	-\$7	\$0	\$0	\$0	\$0	\$18,071	-\$7
Optimistic (With Covid)										
2019	\$0	\$0	\$5,980	\$0	\$0	\$0	\$0	\$0	\$5,980	\$0
2020	\$0	\$0	\$6,027	\$0	\$0	\$0	\$0	\$0	\$6,027	\$0
2021	\$0	\$0	\$6,068	-\$3	\$0	\$0	\$0	\$0	\$6,068	-\$3
Optimistic (With Covid) Total	\$0	\$0	\$18,075	-\$3	\$0	\$0	\$0	\$0	\$18,075	-\$3
Village of Dodson										
Baseline (Without Covid)										
2019	\$64,672		\$9,126		\$0		\$0		\$73,798	
2020	\$67,243		\$9,197		\$0		\$0		\$76,440	
2021	\$69,916		\$9,264		\$0		\$0		\$79,180	
Baseline (Without Covid) Total	\$201,831		\$27,587		\$0		\$0		\$229,418	
Average (With Covid)										
2019	\$64,672	\$0	\$9,126	\$0	\$0	\$0	\$0	\$0	\$73,798	\$0
2020	\$66,213	-\$1,030	\$9,197	\$0	\$0	\$0	\$0	\$0	\$75,410	-\$1,030
2021	\$66,282	-\$3,634	\$9,256	-\$8	\$0	\$0	\$0	\$0	\$75,538	-\$3,642
Average (With Covid) Total	\$197,167	-\$4,664	\$27,579	-\$8	\$0	\$0	\$0	\$0	\$224,747	-\$4,672

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$64,672	\$0	\$9,126	\$0	\$0	\$0	\$0	\$0	\$73,798	\$0
2020	\$65,761	-\$1,482	\$9,197	\$0	\$0	\$0	\$0	\$0	\$74,958	-\$1,482
2021	\$64,157	-\$5,758	\$9,254	-\$11	\$0	\$0	\$0	\$0	\$73,411	-\$5,769
Pessimistic (With Covid) Total	\$194,591	-\$7,240	\$27,577	-\$11	\$0	\$0	\$0	\$0	\$222,168	-\$7,251
Optimistic (With Covid)										
2019	\$64,672	\$0	\$9,126	\$0	\$0	\$0	\$0	\$0	\$73,798	\$0
2020	\$66,734	-\$509	\$9,197	\$0	\$0	\$0	\$0	\$0	\$75,931	-\$509
2021	\$68,500	-\$1,415	\$9,259	-\$5	\$0	\$0	\$0	\$0	\$77,760	-\$1,420
Optimistic (With Covid) Total	\$199,907	-\$1,925	\$27,582	-\$5	\$0	\$0	\$0	\$0	\$227,489	-\$1,930
Village of Sikes										
Baseline (Without Covid)										
2019	\$14,372		\$6,326		\$0		\$0		\$20,698	
2020	\$14,943		\$6,375		\$0		\$0		\$21,318	
2021	\$15,537		\$6,422		\$0		\$0		\$21,959	
Baseline (Without Covid) Total	\$44,851		\$19,123		\$0		\$0		\$63,974	
Average (With Covid)										
2019	\$14,372	\$0	\$6,326	\$0	\$0	\$0	\$0	\$0	\$20,698	\$0
2020	\$14,714	-\$229	\$6,375	\$0	\$0	\$0	\$0	\$0	\$21,089	-\$229
2021	\$14,729	-\$807	\$6,416	-\$6	\$0	\$0	\$0	\$0	\$21,146	-\$813
Average (With Covid) Total	\$43,815	-\$1,036	\$19,117	-\$6	\$0	\$0	\$0	\$0	\$62,932	-\$1,042
Pessimistic (With Covid)										
2019	\$14,372	\$0	\$6,326	\$0	\$0	\$0	\$0	\$0	\$20,698	\$0
2020	\$14,614	-\$329	\$6,375	\$0	\$0	\$0	\$0	\$0	\$20,989	-\$329
2021	\$14,257	-\$1,280	\$6,414	-\$7	\$0	\$0	\$0	\$0	\$20,672	-\$1,287
Pessimistic (With Covid) Total	\$43,242	-\$1,609	\$19,116	-\$7	\$0	\$0	\$0	\$0	\$62,358	-\$1,616
Optimistic (With Covid)										
2019	\$14,372	\$0	\$6,326	\$0	\$0	\$0	\$0	\$0	\$20,698	\$0
2020	\$14,830	-\$113	\$6,375	\$0	\$0	\$0	\$0	\$0	\$21,205	-\$113
2021	\$15,222	-\$315	\$6,418	-\$3	\$0	\$0	\$0	\$0	\$21,641	-\$318
Optimistic (With Covid) Total	\$44,424	-\$428	\$19,120	-\$3	\$0	\$0	\$0	\$0	\$63,543	-\$431
Parish Governing Authorities										

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Winn Parish Police Jury										
Baseline (Without Covid)										
2019	\$3,613,096		\$1,701,347		\$0		\$685,595		\$6,000,038	
2020	\$3,756,711		\$1,714,607		\$0		\$909,886		\$6,381,204	
2021	\$3,906,034		\$1,727,099		\$0		\$1,098,314		\$6,731,447	
Baseline (Without Covid) Total	\$11,275,841		\$5,143,053		\$0		\$2,693,795		\$19,112,689	
Average (With Covid)										
2019	\$3,613,096	\$0	\$1,701,347	\$0	\$0	\$0	\$685,595	\$0	\$6,000,038	\$0
2020	\$3,620,749	-\$135,962	\$1,714,607	\$0	\$0	\$0	\$894,717	-\$15,169	\$6,230,073	-\$151,131
2021	\$3,637,373	-\$268,661	\$1,725,612	-\$1,488	\$0	\$0	\$1,043,715	-\$54,598	\$6,406,700	-\$324,748
Average (With Covid) Total	\$10,871,218	-\$404,623	\$5,141,565	-\$1,488	\$0	\$0	\$2,624,027	-\$69,768	\$18,636,811	-\$475,879
Pessimistic (With Covid)										
2019	\$3,613,096	\$0	\$1,701,347	\$0	\$0	\$0	\$685,595	\$0	\$6,000,038	\$0
2020	\$3,578,921	-\$177,790	\$1,714,607	\$0	\$0	\$0	\$893,151	-\$16,735	\$6,186,679	-\$194,524
2021	\$3,496,326	-\$409,709	\$1,725,140	-\$1,960	\$0	\$0	\$1,012,903	-\$85,410	\$6,234,368	-\$497,079
Pessimistic (With Covid) Total	\$10,688,343	-\$587,498	\$5,141,093	-\$1,960	\$0	\$0	\$2,591,650	-\$102,145	\$18,421,086	-\$691,603
Optimistic (With Covid)										
2019	\$3,613,096	\$0	\$1,701,347	\$0	\$0	\$0	\$685,595	\$0	\$6,000,038	\$0
2020	\$3,665,638	-\$91,073	\$1,714,607	\$0	\$0	\$0	\$896,287	-\$13,599	\$6,276,532	-\$104,672
2021	\$3,809,225	-\$96,810	\$1,726,214	-\$886	\$0	\$0	\$1,038,734	-\$59,580	\$6,574,172	-\$157,275
Optimistic (With Covid) Total	\$11,087,958	-\$187,883	\$5,142,167	-\$886	\$0	\$0	\$2,620,616	-\$73,178	\$18,850,742	-\$261,947
School Boards										
Winn Parish School Board										
Baseline (Without Covid)										
2019	\$4,392,577		\$2,743,089		\$0		\$0		\$7,135,666	
2020	\$4,568,449		\$3,044,987		\$0		\$0		\$7,613,436	
2021	\$4,750,037		\$3,067,173		\$0		\$0		\$7,817,211	
Baseline (Without Covid) Total	\$13,711,063		\$8,855,250		\$0		\$0		\$22,566,313	

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Average (With Covid)										
2019	\$4,392,577	\$0	\$2,743,089	\$0	\$0	\$0	\$0	\$0	\$7,135,666	\$0
2020	\$4,393,886	-\$174,563	\$3,044,987	\$0	\$0	\$0	\$0	\$0	\$7,438,873	-\$174,563
2021	\$4,415,601	-\$334,436	\$3,064,531	-\$2,642	\$0	\$0	\$0	\$0	\$7,480,132	-\$337,078
Average (With Covid) Total	\$13,202,064	-\$508,999	\$8,852,608	-\$2,642	\$0	\$0	\$0	\$0	\$22,054,671	-\$511,641
Pessimistic (With Covid)										
2019	\$4,392,577	\$0	\$2,743,089	\$0	\$0	\$0	\$0	\$0	\$7,135,666	\$0
2020	\$4,341,069	-\$227,379	\$3,044,987	\$0	\$0	\$0	\$0	\$0	\$7,386,057	-\$227,379
2021	\$4,241,448	-\$508,589	\$3,063,693	-\$3,481	\$0	\$0	\$0	\$0	\$7,305,141	-\$512,070
Pessimistic (With Covid) Total	\$12,975,094	-\$735,969	\$8,851,769	-\$3,481	\$0	\$0	\$0	\$0	\$21,826,863	-\$739,449
Optimistic (With Covid)										
2019	\$4,392,577	\$0	\$2,743,089	\$0	\$0	\$0	\$0	\$0	\$7,135,666	\$0
2020	\$4,450,331	-\$118,118	\$3,044,987	\$0	\$0	\$0	\$0	\$0	\$7,495,318	-\$118,118
2021	\$4,630,224	-\$119,814	\$3,065,600	-\$1,573	\$0	\$0	\$0	\$0	\$7,695,824	-\$121,387
Optimistic (With Covid) Total	\$13,473,131	-\$237,932	\$8,853,677	-\$1,573	\$0	\$0	\$0	\$0	\$22,326,808	-\$239,505
Sheriff										
Winn Parish Sheriff										
Baseline (Without Covid)										
2019	\$1,469,189		\$1,098,153		\$0		\$0		\$2,567,342	
2020	\$1,617,394		\$1,036,570		\$0		\$0		\$2,653,964	
2021	\$1,681,683		\$1,044,122		\$0		\$0		\$2,725,805	
Baseline (Without Covid) Total	\$4,768,266		\$3,178,845		\$0		\$0		\$7,947,111	
Average (With Covid)										
2019	\$1,469,189	\$0	\$1,098,153	\$0	\$0	\$0	\$0	\$0	\$2,567,342	\$0
2020	\$1,566,479	-\$50,915	\$1,036,570	\$0	\$0	\$0	\$0	\$0	\$2,603,048	-\$50,915
2021	\$1,572,397	-\$109,286	\$1,043,223	-\$899	\$0	\$0	\$0	\$0	\$2,615,620	-\$110,185
Average (With Covid) Total	\$4,608,065	-\$160,201	\$3,177,946	-\$899	\$0	\$0	\$0	\$0	\$7,786,011	-\$161,101

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Pessimistic (With Covid)										
2019	\$1,469,189	\$0	\$1,098,153	\$0	\$0	\$0	\$0	\$0	\$2,567,342	\$0
2020	\$1,550,083	-\$67,312	\$1,036,570	\$0	\$0	\$0	\$0	\$0	\$2,586,652	-\$67,312
2021	\$1,513,843	-\$167,840	\$1,042,937	-\$1,185	\$0	\$0	\$0	\$0	\$2,556,781	-\$169,025
Pessimistic (With Covid) Total	\$4,533,115	-\$235,151	\$3,177,660	-\$1,185	\$0	\$0	\$0	\$0	\$7,710,775	-\$236,336
Optimistic (With Covid)										
2019	\$1,469,189	\$0	\$1,098,153	\$0	\$0	\$0	\$0	\$0	\$2,567,342	\$0
2020	\$1,584,271	-\$33,124	\$1,036,570	\$0	\$0	\$0	\$0	\$0	\$2,620,840	-\$33,124
2021	\$1,641,727	-\$39,956	\$1,043,587	-\$535	\$0	\$0	\$0	\$0	\$2,685,314	-\$40,492
Optimistic (With Covid) Total	\$4,695,186	-\$73,080	\$3,178,310	-\$535	\$0	\$0	\$0	\$0	\$7,873,496	-\$73,615

	Sales Tax		Ad Valorem Tax		Mineral Royalties		Severance Tax		Totals	
	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect	Revenue	Effect
Total All Entities										
Baseline (Without Covid)										
2019	\$4,544,980,513		\$3,911,028,068		\$21,639,986		\$39,813,622		\$8,517,462,189	
2020	\$4,618,745,962		\$4,060,520,457		\$21,639,986		\$42,750,984		\$8,743,657,389	
2021	\$4,749,891,944		\$4,194,162,868		\$21,639,986		\$41,040,572		\$9,006,735,371	
Baseline (Without Covid) Total	\$13,913,618,420		\$12,165,711,393		\$64,919,958		\$123,605,178		\$26,267,854,949	
Average (With Covid)										
2019	\$4,544,980,513	\$0	\$3,911,028,068	\$0	\$21,639,986	\$0	\$39,813,622	\$0	\$8,517,462,189	\$0
2020	\$4,382,485,588	-\$236,260,375	\$4,060,520,457	\$0	\$18,755,320	-\$2,884,666	\$41,336,523	-\$1,414,461	\$8,503,097,887	-\$240,559,502
2021	\$4,219,271,807	-\$530,620,137	\$4,189,301,141	-\$4,861,727	\$14,343,589	-\$7,296,397	\$36,927,189	-\$4,113,384	\$8,459,843,725	-\$546,891,645
Average (With Covid) Total	\$13,146,737,908	-\$766,880,512	\$12,160,849,666	-\$4,861,727	\$54,738,895	-\$10,181,063	\$118,077,334	-\$5,527,844	\$25,480,403,802	-\$787,451,147
Pessimistic (With Covid)										
2019	\$4,544,980,513	\$0	\$3,911,028,068	\$0	\$21,639,986	\$0	\$39,813,622	\$0	\$8,517,462,189	\$0
2020	\$4,318,011,906	-\$300,734,057	\$4,060,520,457	\$0	\$18,457,602	-\$3,182,384	\$41,166,407	-\$1,584,577	\$8,438,156,372	-\$305,501,017
2021	\$3,941,224,525	-\$808,667,419	\$4,188,034,744	-\$6,128,125	\$10,225,969	-\$11,414,017	\$34,079,064	-\$6,961,509	\$8,173,564,301	-\$833,171,070
Pessimistic (With Covid) Total	\$12,804,216,944	-\$1,109,401,476	\$12,159,583,268	-\$6,128,125	\$50,323,557	-\$14,596,401	\$115,059,092	-\$8,546,086	\$25,129,182,862	-\$1,138,672,087
Optimistic (With Covid)										
2019	\$4,544,980,513	\$0	\$3,911,028,068	\$0	\$21,639,986	\$0	\$39,813,622	\$0	\$8,517,462,189	\$0
2020	\$4,450,220,818	-\$168,525,144	\$4,060,520,457	\$0	\$19,053,946	-\$2,586,040	\$41,507,117	-\$1,243,867	\$8,571,302,337	-\$172,355,052
2021	\$4,533,317,525	-\$216,574,419	\$4,190,865,529	-\$3,297,340	\$13,677,911	-\$7,962,075	\$36,545,321	-\$4,495,251	\$8,774,406,286	-\$232,329,084
Optimistic (With Covid) Total	\$13,528,518,857	-\$385,099,563	\$12,162,414,054	-\$3,297,340	\$54,371,843	-\$10,548,115	\$117,866,060	-\$5,739,118	\$25,863,170,813	-\$404,684,136

Source: Prepared by legislative auditor's staff using data sources summarized in Appendix A of the full report, which can be found at [http://app.lla.state.la.us/PublicReports.nsf/0/9B1EA6D147900A7286258561006A1916/\\$FILE/COVID_19RR.pdf?OpenElement&.7773098](http://app.lla.state.la.us/PublicReports.nsf/0/9B1EA6D147900A7286258561006A1916/$FILE/COVID_19RR.pdf?OpenElement&.7773098)

* The Town of Columbia is not included because its information is missing from the 2017 Census of Local Governments. The following municipalities were excluded because they have not submitted financial indicator worksheets to the legislative auditor since fiscal year 2015: Village of Atlanta, Village of Gilliam, Village of Jameston, Village of Martin, Village of Mound, Village of Spearsville, and Town of Vienna.