

LOUISIANA DISTRICT PUBLIC DEFENDERS  
COMPLIANCE WITH REPORTING REQUIREMENTS



LOCAL GOVERNMENT SERVICES  
ISSUED NOVEMBER 8, 2017

**LOUISIANA LEGISLATIVE AUDITOR  
1600 NORTH THIRD STREET  
POST OFFICE BOX 94397  
BATON ROUGE, LOUISIANA 70804-9397**

**LEGISLATIVE AUDITOR**  
DARYL G. PURPERA, CPA, CFE

**FIRST ASSISTANT LEGISLATIVE AUDITOR/  
LOCAL GOVERNMENT AUDIT SERVICES**  
THOMAS H. COLE, CPA

**DIRECTOR OF LOCAL GOVERNMENT SERVICES**  
BRADLEY D. CRYER, CPA

Under the provisions of state law, this report is a public document. A copy of this report has been submitted to the Governor, to the Attorney General, and to other public officials as required by state law. A copy of this report is available for public inspection at the Baton Rouge office of the Louisiana Legislative Auditor.

This document is produced by the Louisiana Legislative Auditor, State of Louisiana, Post Office Box 94397, Baton Rouge, Louisiana 70804-9397 in accordance with Louisiana Revised Statute 24:513. One copy of this public document was produced at an approximate cost of \$0.70. This material was produced in accordance with the standards for state agencies established pursuant to R.S. 43:31. This report is available on the Legislative Auditor's website at [www.la.la.gov](http://www.la.la.gov). When contacting the office, you may refer to Agency ID No. 7336 or Report ID No. 70160068 for additional information.

In compliance with the Americans With Disabilities Act, if you need special assistance relative to this document, or any documents of the Legislative Auditor, please contact Elizabeth Coxe, Chief Administrative Officer, at 225-339-3800.



LOUISIANA LEGISLATIVE AUDITOR  
DARYL G. PURPERA, CPA, CFE

November 8, 2017

**THE HONORABLE JOHN A. ALARIO, JR.,  
PRESIDENT OF THE SENATE AND  
THE HONORABLE TAYLOR F. BARRAS,  
SPEAKER OF THE HOUSE OF REPRESENTATIVES**

Dear Senator Alario and Representative Barras:

Attached is my annual report to the legislature on the Louisiana District Public Defenders (public defenders). This report addresses the public defenders' statutory compliance with using the standardized reporting format for presenting their revenues and expenditures and presents related findings and recommendations. We have also included the revenue and expenditure data for the public defenders (with related findings and recommendations) as presented in their 2016 financial reports.

I hope this report will benefit you in your legislative decision-making process.

Respectfully submitted,

Daryl G. Purpera, CPA, CFE  
Louisiana Legislative Auditor

BDC/aa

PDD 2016



## BACKGROUND INFORMATION

---

### **Basis for Reporting**

Louisiana Revised Statute (R.S.) 24:515.1.A states, “The legislature hereby recognizes that the reporting, accounting, and audit system of the district public defenders is fragmented and does not provide a comprehensive picture of certain judicial finances and the costs of operating the indigent defender system.”

R.S. 24:515.1.C requires the Legislative Auditor to “develop, supervise, and require the use of uniform, standardized, and consistent terminology for use in reporting on each source of revenue and each category of expenditure in order to provide for clarity.” To comply with that directive, the Legislative Auditor’s staff developed a standardized reporting format (see Detailed Financial Data starting on page 11) for major revenues and expenditures of public defenders. Input was received from the staff of the Louisiana Public Defender Board and Louisiana Supreme Court Office of the Judicial Administrator when developing this format.

R.S. 24:515.1.F requires the Legislative Auditor to annually submit to the legislature a report detailing compliance with the requirements, a report outlining the information contained in the uniform audit reports, and any findings and recommendations resulting from an analysis of the information submitted by public defenders.

**Note:** This is not an audit. This is a public report.

### **Issues with Financial Reporting for Certain Public Defenders**

While preparing this report, my staff experienced no issues with financial reporting for the public defenders.

## Other Important Considerations

**Note:** While Louisiana has 42 judicial districts, my office will only receive 41 financial reports, as the operations of the 11<sup>th</sup> and 42<sup>nd</sup> districts are reported annually in a single financial report. The reason for this combined report was provided in the districts' 2016 financial report as follows:

*“Pursuant to Act 416 of the 2007 Regular Session of the Louisiana Legislature, the former 11th Judicial District, which was comprised of Sabine and DeSoto Parishes, was split along parish boundaries as of January 1, 2009. Sabine Parish became the ‘new’ Eleventh Judicial District; and DeSoto Parish became the newly created Forty-second Judicial District. Whereas Act No. 416 made provisions for judges, law clerks, court reporters, and the district attorney and assistants, it made no provisions for public defender services of the districts after the split. One Chief Defender operates the two districts under a cooperative endeavor agreement as one entity. This agreement expired June 30, 2017. The Louisiana State Attorney General issued an opinion (Opinion 09-0212) on December 22, 2009. In the opinion of the Attorney General’s office, the cooperative endeavor agreement between the Eleventh and Forty-second Judicial Districts relating to the Public Defender is permissible under Louisiana Constitution, Article VII, Section 14(A) and (C).”*

## List of Agencies Contained in This Report

This report contains information on all of the 42 public defenders in Louisiana. Table 1 lists each of the 42 public defenders and the parishes in which they operate.

Financial information for the 19<sup>th</sup> and 20<sup>th</sup> judicial districts was obtained from unaudited draft financial reports, as the related audit reports had not been issued as of September 30, 2017.

<b>Table 1 Louisiana District Public Defenders – Districts and Parishes</b>	
<b>Judicial District</b>	<b>Parish</b>
1 <sup>st</sup>	Caddo
2 <sup>nd</sup>	Bienville/Claiborne/Jackson
3 <sup>rd</sup>	Lincoln/Union
4 <sup>th</sup>	Morehouse/Ouachita
5 <sup>th</sup>	Franklin/Richland/West Carroll
6 <sup>th</sup>	East Carroll/Madison/Tensas
7 <sup>th</sup>	Catahoula/Concordia
8 <sup>th</sup>	Winn
9 <sup>th</sup>	Rapides
10 <sup>th</sup>	Natchitoches
11 <sup>th</sup>	Sabine
12 <sup>th</sup>	Avoyelles
13 <sup>th</sup>	Evangeline
14 <sup>th</sup>	Calcasieu
15 <sup>th</sup>	Acadia/Lafayette/Vermilion
16 <sup>th</sup>	Iberia/St. Martin/St. Mary
17 <sup>th</sup>	Lafourche
18 <sup>th</sup>	Iberville/Pointe Coupee/West Baton Rouge
19 <sup>th</sup>	East Baton Rouge*
20 <sup>th</sup>	East Feliciana/West Feliciana*
21 <sup>st</sup>	Livingston/St. Helena/Tangipahoa
22 <sup>nd</sup>	St. Tammany/Washington
23 <sup>rd</sup>	Ascension/Assumption/St. James
24 <sup>th</sup>	Jefferson
25 <sup>th</sup>	Plaquemines
26 <sup>th</sup>	Bossier/Webster
27 <sup>th</sup>	St. Landry
28 <sup>th</sup>	LaSalle
29 <sup>th</sup>	St. Charles
30 <sup>th</sup>	Vernon
31 <sup>st</sup>	Jefferson Davis
32 <sup>nd</sup>	Terrebonne
33 <sup>rd</sup>	Allen
34 <sup>th</sup>	St. Bernard
35 <sup>th</sup>	Grant
36 <sup>th</sup>	Beauregard
37 <sup>th</sup>	Caldwell
38 <sup>th</sup>	Cameron
39 <sup>th</sup>	Red River

Judicial District	Parish
40 <sup>th</sup>	St. John the Baptist
Orleans	Orleans
42 <sup>nd</sup>	DeSoto

**\*Note:** This report has not been issued and is subject to change.  
**Source:** Information obtained from the Louisiana Supreme Court's website (<http://www.lasc.org>).

## FINDINGS AND RECOMMENDATIONS

---

### **Compliance with Standardized Reporting Format**

My staff reviewed public defender financial reports for the year ended June 30, 2016. The purpose of the review was to determine each public defender's compliance with the standardized reporting format as required by R.S. 24:515.1. Based on my staff's review of financial data found in the 41 financial reports, we determined the following:

- All 41 financial reports received complied with the standardized reporting format as required in R.S. 24:515.1.

My staff will continue to communicate with the public defenders and their auditors as necessary to help ensure full compliance with the standardized reporting format.

### **Deficit Spending (Excess of Expenditures over Revenues)**

Ten public defender reports included deficit spending for the year ended June 30, 2016.

Table 2 presents a listing of all public defender reports that included deficit spending for the year ended June 30, 2016.

<b>Table 2</b> <b>Louisiana District Public Defenders</b> <b>A Summary of Deficit Spending and Ending Fund Balance</b>		
Judicial District	Expenditures over Revenues	Ending Fund Balance
9 <sup>th</sup>	(\$6,282)	\$235,280
12 <sup>th</sup>	(\$13,180)	\$16,602
13 <sup>th</sup>	(\$12,968)	\$47,427
22 <sup>nd</sup>	(\$31,949)	\$242,358
23 <sup>rd</sup>	(\$10,979)	\$131,029
25 <sup>th</sup>	(\$22,803)	\$54,881
29 <sup>th</sup>	(\$391,346)	\$740,158
33 <sup>rd</sup>	(\$36,568)	\$133
38 <sup>th</sup>	(\$7,293)	\$154,545
39 <sup>th</sup>	(\$6,517)	\$11,749
<b>Source:</b> Information obtained from public defender financial reports.		

### Statement from State Public Defender

According to the State Public Defender, “during 2016, the Louisiana Public Defender Board (Board) received less money than it had requested during the budgeting/appropriations process. In the individual districts, local funding is comprised of fees obtained on the local level in each case in which a defendant is convicted after a trial, plea of guilty, or nolo contendere. The bulk of local funding comes from traffic tickets.”

The State Public Defender continued, “traffic filings have decreased by more than 31.5% over the past few years. This decrease in traffic filings has had a negative impact on local funding throughout the state and increased the district dependence on supplemental funds they receive from the Board. On March 20, 2012, a Board-approved Service Restriction Protocol became law (R.S. 15:148, LAC 22:XV Ch.17). This served as a guideline in dealing with the districts experiencing financial crises. To preserve the state’s public defender system, the Board reduced, and in two instances eliminated, state funding to local public defender districts whose local funding was sufficient to meet their financial needs. This allowed state funding to be directed to those districts with the greatest financial need. Twenty-four districts were required to use their fund balances to finance operations in fiscal year ending 2016. This action is a short-term solution that allowed the continuation of the public defense system during lean economic times. At the same time, this has exhausted most of the local districts’ fund balances. As a result, in 2014, 2015, and 2016, we saw districts enter into restriction of services. By June 30, 2016, fourteen districts were in restriction of services. To respond to this crisis, the Board amended the manner in which it disbursed statutory funding. Historically, the districts received about 49% of all LPDB funding. That was increased by the Board to 65%, which was later codified in Act 571 of the 2016 Regular Legislative Session. This has helped some districts, as the number of districts with deficits has been reduced from twenty-four to ten. However, local funding has continued to decrease; therefore the increase to 65% is only a temporary fix for the districts. Eventually, this increase in funding to the districts will not be sufficient to cover for the drop in local funding and we will

*find ourselves facing the same crisis in funding we have experienced for the past two years. Further, this change in funding has had adverse effects on public defense. Due to the reallocation of funding, capital defense funding has decreased by over 30%, which will result in wait lists and delays in capital litigation. Further, programs provided by LPDB in support of the district offices have been decreased or eliminated. LPDB provided Sex Offender Assessment Program attorneys for the various district throughout the state. We will no longer provide that service and those duties have fallen to the districts. We have decreased the funding for criminal appeals, a service provided to assist the districts. Training of public defenders has been slashed, resulting in a decrease in the continuing legal education we can provide to our lawyers. By March 31, 2017, the district offices experienced a decrease of \$1,392,707 in local funding, statewide. This extrapolates to an annual decrease of \$1,740,883 by the end of this fiscal year (2016-2017). Should this trend continue, the required 65% disbursement of LPDB funds to the districts will be effectively erased in three years. At that time, public defense in Louisiana will be in the same dire circumstances that existed at the end of FY16.”*

### **Legislative Auditor’s Recommendation**

The Board is advised to continue to monitor the fiscal operations and financial position of all public defenders. This monitoring should include confirming that deficit spending is occurring and requiring districts that are deficit spending (excess of expenditures over revenues) to prepare and submit written corrective action plans to the Board in the form of Restriction of Service Plans. The Board should monitor the plans closely and provide guidance to public defenders to ensure that deficit spending is eliminated.



## ANNUAL FINANCIAL INFORMATION

---

**Note:** The revenue and expenditure data provided in this section was presented for the year ended June 30, 2016. The Legislative Auditor did not perform an audit and is not offering an opinion on the financial statements of the public defenders.

**Source:** The following information was obtained from the financial reports received by my office. These annual financial reports can be found at <http://www.la.la.gov/>. Financial information for the 19<sup>th</sup> and 20<sup>th</sup> judicial districts was obtained from unaudited draft financial reports, as the related audit reports had not been issued as of September 30, 2017.

### Summarized Financial Data

#### Revenue Data

- For the year ending June 30, 2016, the revenues of the public defenders ranged from a high of \$7.19 million to a low of \$78,414.
- Combined revenues of the public defenders totaled \$52.16 million.

#### Expenditure Data

- For the year ending June 30, 2016, the expenditures of the public defenders ranged from a high of \$6.74 million to a low of \$85,707.
- Combined expenditures of the public defenders totaled \$49.12 million.

Table 3 presents summarized financial data from the 41 financial reports received by my office for the year ended June 30, 2016.

<b>Table 3</b> <b>Louisiana District Public Defenders –</b> <b>Summarized Financial Data for the Year Ended June 30, 2016</b>			
<b>Judicial District</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>	<b>(Deficit) or Surplus</b>
1 <sup>st</sup>	\$3,006,185	\$2,901,657	\$104,528
2 <sup>nd</sup>	466,072	324,412	141,660
3 <sup>rd</sup>	626,597	556,198	70,399
4 <sup>th</sup>	2,412,167	2,190,642	221,525
5 <sup>th</sup>	400,133	393,425	6,708
6 <sup>th</sup>	551,328	548,750	2,578
7 <sup>th</sup>	438,526	342,626	95,900
8 <sup>th</sup>	211,125	172,003	39,122
9 <sup>th</sup>	965,522	971,804	(6,282)
10 <sup>th</sup>	530,775	464,003	66,772
11 <sup>th</sup> and 42 <sup>nd</sup>	889,086	781,192	107,894
12 <sup>th</sup>	325,855	339,035	(13,180)
13 <sup>th</sup>	246,514	259,482	(12,968)
14 <sup>th</sup>	2,356,845	2,071,312	285,533
15 <sup>th</sup>	3,788,218	3,527,407	260,811
16 <sup>th</sup>	1,712,341	1,658,243	54,098
17 <sup>th</sup>	844,957	798,030	46,927
18 <sup>th</sup>	821,622	757,383	64,239
19 <sup>th</sup> (unaudited)	4,848,013	4,548,111	299,902
20 <sup>th</sup> (unaudited)	282,208	232,273	49,935
21 <sup>st</sup>	3,410,717	3,113,985	296,732
22 <sup>nd</sup>	2,687,175	2,719,124	(31,949)
23 <sup>rd</sup>	975,208	986,187	(10,979)
24 <sup>th</sup>	3,332,480	3,044,384	288,096
25 <sup>th</sup>	257,215	280,018	(22,803)
26 <sup>th</sup>	1,577,576	1,338,039	239,537
27 <sup>th</sup>	1,037,986	992,856	45,130
28 <sup>th</sup>	201,667	180,221	21,446
29 <sup>th</sup>	835,879	1,227,225	(391,346)
30 <sup>th</sup>	580,640	563,412	17,228
31 <sup>st</sup>	434,565	422,355	12,210
32 <sup>nd</sup>	1,459,609	1,317,172	142,437
33 <sup>rd</sup>	207,083	243,651	(36,568)
34 <sup>th</sup>	354,059	338,239	15,820
35 <sup>th</sup>	242,491	211,791	30,700
36 <sup>th</sup>	378,824	347,106	31,718
37 <sup>th</sup>	166,088	158,124	7,964
38 <sup>th</sup>	78,414	85,707	(7,293)
39 <sup>th</sup>	109,394	115,911	(6,517)

<b>Judicial District</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>	<b>(Deficit) or Surplus</b>
40 <sup>th</sup>	\$912,633	\$855,112	\$57,521
Orleans	7,194,937	6,742,430	452,507
<b>Total</b>	<b>\$52,158,729</b>	<b>\$49,121,037</b>	<b>\$3,037,692</b>
<b>Maximum</b>	<b>\$7,194,937</b>	<b>\$6,742,430</b>	<b>\$452,507</b>
<b>Average</b>	<b>\$1,272,164</b>	<b>\$1,198,074</b>	<b>\$74,090</b>
<b>Minimum</b>	<b>\$78,414</b>	<b>\$85,707</b>	<b>(\$391,346)</b>

## Detailed Financial Data

<b>Table 4</b>						
<b>Louisiana District Public Defenders –</b>						
<b>Detailed Financial Data for the Year Ended June 30, 2016</b>						
	Judicial Districts					
	1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>
<b>Revenues:</b>						
<b>State Government</b>						
Appropriations - general	-	-	\$203,888	\$863,120	-	\$146,254
Appropriations - special	-	-	-	-	-	-
Revenue sharing	-	-	-	-	-	-
Grants	\$1,565,498	\$134,644	-	-	\$144,609	-
On-behalf payments	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Total</b>	<b>\$1,565,498</b>	<b>\$134,644</b>	<b>\$203,888</b>	<b>\$863,120</b>	<b>\$144,609</b>	<b>\$146,254</b>
<b>Local Government</b>						
Appropriations - general	-	-	-	-	-	\$399,879
Appropriations - special	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Statutory fines, forfeitures, fees, court costs, and other	\$366,391	\$30,537	\$422,629	\$1,549,047	-	-
Taxes - millages, sales, special, and other	-	-	-	-	-	-
Criminal court fund	-	300,105	-	-	-	-
On-behalf payments	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Total</b>	<b>\$366,391</b>	<b>\$330,642</b>	<b>\$422,629</b>	<b>\$1,549,047</b>	<b>-</b>	<b>\$399,879</b>
<b>Federal Government</b>						
Grants - direct	-	-	-	-	-	-
Grants - indirect (passed-through state)	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other Grants and Contributions</b>						
Non-profit organizations	-	-	-	-	-	-
Private organizations	-	-	-	-	-	-
Corporate	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Charges for Services</b>	\$1,071,135	-	-	-	\$255,524	\$4,828
<b>Investment earnings</b>	3,161	\$786	\$80	-	-	367
<b>Miscellaneous</b>	-	-	-	-	-	-
<b>Total Revenues</b>	<b>\$3,006,185</b>	<b>\$466,072</b>	<b>\$626,597</b>	<b>\$2,412,167</b>	<b>\$400,133</b>	<b>\$551,328</b>

	Judicial Districts					
	1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>
<b>Expenditures:</b>						
<b>Personnel Services and Benefits</b>						
Salaries	\$1,964,896	-	\$25,200	\$556,083	\$25,300	\$116,400
On-behalf payments - salaries	-	-	-	-	-	-
Retirement contributions	68,881	-	-	-	-	-
On-behalf payments - retirement	-	-	-	-	-	-
Insurance	335,154	-	-	-	-	12,909
On-behalf payments - insurance	-	-	-	-	-	-
Payroll taxes	-	-	2,003	46,327	2,223	6,769
Other	-	-	-	-	21,183	-
<b>Total</b>	<b>\$2,368,931</b>	<b>-</b>	<b>\$27,203</b>	<b>\$602,410</b>	<b>\$48,706</b>	<b>\$136,078</b>
<b>Professional Development</b>						
Dues, licenses, and registrations	\$13,405	-	-	\$75	-	\$2,458
Travel	3,670	-	-	9,295	4,400	949
Other	-	-	-	-	-	-
<b>Total</b>	<b>\$17,075</b>	<b>-</b>	<b>-</b>	<b>\$9,370</b>	<b>\$4,400</b>	<b>\$3,407</b>
<b>Operating Costs</b>						
Library and research	\$27,010	\$795	-	\$7,129	-	\$18,433
Contract services - attorney/legal	61,875	315,526	\$470,991	1,479,580	\$340,319	317,578
Contract services - other	-	2,559	40,946	33,993	-	9,773
Lease - office	240,428	-	7,730	-	-	7,200
Lease - autos and other	9,686	-	-	-	-	-
Travel - transportation	-	-	-	3,163	-	22,774
Travel - other	-	-	-	-	-	4,172
Insurance	22,727	-	886	9,993	-	12,882
Supplies	17,143	-	219	19,532	-	2,649
Repairs and maintenance	-	-	2,874	10,175	-	1,751
Utilities and telephone	15,006	-	3,997	8,752	-	7,956
Other	121,776	5,532	1,352	5,045	-	4,097
<b>Total</b>	<b>\$515,651</b>	<b>\$324,412</b>	<b>\$528,995</b>	<b>\$1,577,362</b>	<b>\$340,319</b>	<b>\$409,265</b>
<b>Debt Service</b>	-	-	-	-	-	-
<b>Capital outlay</b>	-	-	-	\$1,500	-	-
<b>Total Expenditures</b>	<b>\$2,901,657</b>	<b>\$324,412</b>	<b>\$556,198</b>	<b>\$2,190,642</b>	<b>\$393,425</b>	<b>\$548,750</b>
<b>Excess (Deficit) of Revenues over Expenditures</b>	<b>\$104,528</b>	<b>\$141,660</b>	<b>\$70,399</b>	<b>\$221,525</b>	<b>\$6,708</b>	<b>\$2,578</b>

	Judicial Districts					
	7 <sup>th</sup>	8 <sup>th</sup>	9 <sup>th</sup>	10 <sup>th</sup>	11 <sup>th</sup> &42 <sup>nd</sup>	12 <sup>th</sup>
<b>Revenues:</b>						
<b>State Government</b>						
Appropriations - general	-	\$135,350	-	\$310,357	\$204,833	-
Appropriations - special	-	5,022	\$344,273	-	-	\$146,789
Revenue sharing	-	-	-	-	-	-
Grants	\$277,187	-	-	-	-	-
On-behalf payments	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Total</b>	<b>\$277,187</b>	<b>\$140,372</b>	<b>\$344,273</b>	<b>\$310,357</b>	<b>\$204,833</b>	<b>\$146,789</b>
<b>Local Government</b>						
Appropriations - general	-	-	-	-	-	-
Appropriations - special	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Statutory fines, forfeitures, fees, court costs, and other	\$160,613	\$53,872	\$574,885	\$220,150	\$683,485	\$178,938
Taxes - millages, sales, special, and other	-	-	-	-	-	-
Criminal court fund	-	-	-	-	-	-
On-behalf payments	-	-	-	-	-	-
Other	-	16,881	-	268	600	-
<b>Total</b>	<b>\$160,613</b>	<b>\$70,753</b>	<b>\$574,885</b>	<b>\$220,418</b>	<b>\$684,085</b>	<b>\$178,938</b>
<b>Federal Government</b>						
Grants - direct	-	-	-	-	-	-
Grants - indirect (passed-through state)	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other Grants and Contributions</b>						
Non-profit organizations	-	-	-	-	-	-
Private organizations	-	-	-	-	-	-
Corporate	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Charges for Services</b>	-	-	\$45,981	-	-	-
<b>Investment earnings</b>	\$161	-	383	-	\$168	\$128
<b>Miscellaneous</b>	565	-	-	-	-	-
<b>Total Revenues</b>	<b>\$438,526</b>	<b>\$211,125</b>	<b>\$965,522</b>	<b>\$530,775</b>	<b>\$889,086</b>	<b>\$325,855</b>

	Judicial Districts					
	7 <sup>th</sup>	8 <sup>th</sup>	9 <sup>th</sup>	10 <sup>th</sup>	11 <sup>th</sup> &42 <sup>nd</sup>	12 <sup>th</sup>
<b>Expenditures:</b>						
<b>Personnel Services and Benefits</b>						
Salaries	\$132,100	\$40,186	\$292,097	\$132,534	\$93,784	\$137,600
On-behalf payments - salaries	-	-	-	-	-	-
Retirement contributions	15,675	-	33,082	-	-	18,404
On-behalf payments - retirement	-	-	-	-	-	-
Insurance	-	-	-	-	-	2,991
On-behalf payments - insurance	-	-	-	-	-	-
Payroll taxes	2,488	-	6,726	10,140	7,114	2,057
Other	-	-	-	-	-	-
<b>Total</b>	<b>\$150,263</b>	<b>\$40,186</b>	<b>\$331,905</b>	<b>\$142,674</b>	<b>\$100,898</b>	<b>\$161,052</b>
<b>Professional Development</b>						
Dues, licenses, and registrations	\$75	\$40	\$5,316	\$4,370	\$552	-
Travel	-	-	4,816	1,552	2,157	-
Other	105	-	-	-	-	-
<b>Total</b>	<b>\$180</b>	<b>\$40</b>	<b>\$10,132</b>	<b>\$5,922</b>	<b>\$2,709</b>	<b>-</b>
<b>Operating Costs</b>						
Library and research	\$4,998	\$2,402	-	\$442	\$992	-
Contract services - attorney/legal	128,078	101,652	\$528,969	235,000	636,762	\$157,800
Contract services - other	34,343	3,698	15,172	42,830	19,740	-
Lease - office	-	-	16,300	12,000	-	7,800
Lease - autos and other	8,091	8,914	-	1,237	-	-
Travel - transportation	723	-	-	-	311	-
Travel - other	58	2,024	-	-	-	-
Insurance	5,279	1,525	23,321	7,413	3,652	-
Supplies	3,568	2,044	30,681	1,543	8,121	-
Repairs and maintenance	-	2,600	-	-	-	190
Utilities and telephone	6,043	6,720	14,856	8,546	7,914	7,053
Other	1,002	198	468	6,396	93	5,140
<b>Total</b>	<b>\$192,183</b>	<b>\$131,777</b>	<b>\$629,767</b>	<b>\$315,407</b>	<b>\$677,585</b>	<b>\$177,983</b>
<b>Debt Service</b>	-	-	-	-	-	-
<b>Capital outlay</b>	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>\$342,626</b>	<b>\$172,003</b>	<b>\$971,804</b>	<b>\$464,003</b>	<b>\$781,192</b>	<b>\$339,035</b>
<b>Excess (Deficit) of Revenues over Expenditures</b>	<b>\$95,900</b>	<b>\$39,122</b>	<b>(\$6,282)</b>	<b>\$66,772</b>	<b>\$107,894</b>	<b>(\$13,180)</b>

	Judicial Districts					
	13 <sup>th</sup>	14 <sup>th</sup>	15 <sup>th</sup>	16 <sup>th</sup>	17 <sup>th</sup>	18 <sup>th</sup>
<b>Revenues:</b>						
<b>State Government</b>						
Appropriations - general	-	-	-	-	-	\$127,139
Appropriations - special	-	-	-	-	-	-
Revenue sharing	-	-	-	-	-	-
Grants	\$157,850	\$1,262,230	\$1,346,591	\$657,371	\$297,256	-
On-behalf payments	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Total</b>	<b>\$157,850</b>	<b>\$1,262,230</b>	<b>\$1,346,591</b>	<b>\$657,371</b>	<b>\$297,256</b>	<b>\$127,139</b>
<b>Local Government</b>						
Appropriations - general	-	-	-	-	-	-
Appropriations - special	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Statutory fines, forfeitures, fees, court costs, and other	\$88,452	\$1,002,705	\$2,003,201	\$986,940	\$545,838	\$693,761
Taxes - millages, sales, special, and other	-	-	-	-	-	-
Criminal court fund	-	-	-	-	-	-
On-behalf payments	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Total</b>	<b>\$88,452</b>	<b>\$1,002,705</b>	<b>\$2,003,201</b>	<b>\$986,940</b>	<b>\$545,838</b>	<b>\$693,761</b>
<b>Federal Government</b>						
Grants - direct	-	-	-	-	-	-
Grants - indirect (passed-through state)	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other Grants and Contributions</b>						
Non-profit organizations	-	-	-	-	-	-
Private organizations	-	-	-	-	-	-
Corporate	-	-	-	-	-	-
Other	-	-	\$79,210	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>\$79,210</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Charges for Services</b>	-	\$90,562	\$287,733	\$55,094	-	-
<b>Investment earnings</b>	\$212	461	2,483	299	\$129	\$722
<b>Miscellaneous</b>	-	887	69,000	12,637	1,734	-
<b>Total Revenues</b>	<b>\$246,514</b>	<b>\$2,356,845</b>	<b>\$3,788,218</b>	<b>\$1,712,341</b>	<b>\$844,957</b>	<b>\$821,622</b>

	Judicial Districts					
	13 <sup>th</sup>	14 <sup>th</sup>	15 <sup>th</sup>	16 <sup>th</sup>	17 <sup>th</sup>	18 <sup>th</sup>
<b>Expenditures:</b>						
<b>Personnel Services and Benefits</b>						
Salaries	\$16,440	\$1,183,453	\$1,659,047	\$974,595	\$432,775	\$233,411
On-behalf payments - salaries		-	-	-	-	-
Retirement contributions		21,421	17,209	18,352	36,722	-
On-behalf payments - retirement		-	-	-	-	-
Insurance		158,339	148,087	92,190	-	5,648
On-behalf payments - insurance		-	-	-	-	-
Payroll taxes	1,269	93,036	123,784	76,190	33,050	18,178
Other		15,993	3,168	-	-	-
<b>Total</b>	<b>\$17,709</b>	<b>\$1,472,242</b>	<b>\$1,951,295</b>	<b>\$1,161,327</b>	<b>\$502,547</b>	<b>\$257,237</b>
<b>Professional Development</b>						
Dues, licenses, and registrations	\$949	\$15,591	\$37,743	\$2,330	\$290	-
Travel	-	4,835	-	-	2,249	-
Other	12	-	-	-	-	-
<b>Total</b>	<b>\$961</b>	<b>\$20,426</b>	<b>\$37,743</b>	<b>\$2,330</b>	<b>\$2,539</b>	<b>-</b>
<b>Operating Costs</b>						
Library and research	-	\$22,073	\$18,993	\$11,150	\$11,251	\$17,217
Contract services - attorney/legal	\$187,756	440,739	1,028,041	325,270	221,712	431,770
Contract services - other	47,053	8,038	161,393	32,410	5,454	30,143
Lease - office	-	32,208	175,705	41,566	24,000	3,960
Lease - autos and other	-	-	19,452	6,239	-	-
Travel - transportation	-	7,245	-	6,996	-	4,200
Travel - other	-	-	15,682	-	-	-
Insurance	-	3,179	25,164	12,040	10,489	1,418
Supplies	-	33,026	57,081	20,811	9,175	2,966
Repairs and maintenance	-	11,132	2,921	7,261	1,473	1,175
Utilities and telephone	-	7,340	25,348	30,843	9,390	3,716
Other	6,003	3,825	4,766	-	-	472
<b>Total</b>	<b>\$240,812</b>	<b>\$568,805</b>	<b>\$1,534,546</b>	<b>\$494,586</b>	<b>\$292,944</b>	<b>\$497,037</b>
<b>Debt Service</b>	-	-	\$3,823	-	-	-
<b>Capital outlay</b>	-	\$9,839	-	-	-	\$3,109
<b>Total Expenditures</b>	<b>\$259,482</b>	<b>\$2,071,312</b>	<b>\$3,527,407</b>	<b>\$1,658,243</b>	<b>\$798,030</b>	<b>\$757,383</b>
<b>Excess (Deficit) of Revenues over Expenditures</b>	<b>(\$12,968)</b>	<b>\$285,533</b>	<b>\$260,811</b>	<b>\$54,098</b>	<b>\$46,927</b>	<b>\$64,239</b>

	Judicial Districts					
	<i>Unaudited</i> 19 <sup>th</sup>	<i>Unaudited</i> 20 <sup>th</sup>	21 <sup>st</sup>	22 <sup>nd</sup>	23 <sup>rd</sup>	24 <sup>th</sup>
<b>Revenues:</b>						
<b>State Government</b>						
Appropriations - general	\$1,133,455	-	-	-	-	-
Appropriations - special	92,009	-	-	-	-	\$664,912
Revenue sharing	-	-	-	-	-	-
Grants	-	-	\$1,766,453	\$1,243,769	\$19,712	-
On-behalf payments	-	-	-	-	-	-
Other	-	-	-	-	251,388	-
<b>Total</b>	<b>\$1,225,464</b>	<b>-</b>	<b>\$1,766,453</b>	<b>\$1,243,769</b>	<b>\$271,100</b>	<b>\$664,912</b>
<b>Local Government</b>						
Appropriations - general	-	-	\$25,000	-	-	-
Appropriations - special	-	-	-	-	-	-
Grants	-	-	-	\$125,000	-	\$33,750
Statutory fines, forfeitures, fees, court costs, and other	\$3,613,498	\$282,069	1,617,032	1,086,949	\$677,541	2,621,429
Taxes - millages, sales, special, and other	-	-	-	-	-	-
Criminal court fund	-	-	-	-	-	-
On-behalf payments	-	-	-	-	-	-
Other	-	-	-	160,006	-	11,053
<b>Total</b>	<b>\$3,613,498</b>	<b>\$282,069</b>	<b>\$1,642,032</b>	<b>\$1,371,955</b>	<b>\$677,541</b>	<b>\$2,666,232</b>
<b>Federal Government</b>						
Grants - direct	-	-	-	-	-	-
Grants - indirect (passed-through state)	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other Grants and Contributions</b>						
Non-profit organizations	-	-	-	-	-	-
Private organizations	-	-	-	-	-	-
Corporate	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Charges for Services</b>	-	-	-	\$58,340	-	-
<b>Investment earnings</b>	\$9,051	\$139	\$2,232	706	\$403	\$1,336
<b>Miscellaneous</b>	-	-	-	12,405	26,164	-
<b>Total Revenues</b>	<b>\$4,848,013</b>	<b>\$282,208</b>	<b>\$3,410,717</b>	<b>\$2,687,175</b>	<b>\$975,208</b>	<b>\$3,332,480</b>

	Judicial Districts					
	<i>Unaudited</i> 19 <sup>th</sup>	<i>Unaudited</i> 20 <sup>th</sup>	21 <sup>st</sup>	22 <sup>nd</sup>	23 <sup>rd</sup>	24 <sup>th</sup>
<b>Expenditures:</b>						
<b>Personnel Services and Benefits</b>						
Salaries	\$2,871,873	\$114,617	\$1,843,315	\$1,801,533	\$229,737	\$177,087
On-behalf payments - salaries	-	-	-	-	-	-
Retirement contributions	206,562	-	251,827	-	-	19,082
On-behalf payments - retirement	-	-	-	-	-	-
Insurance	396,511	-	351,757	178,169	-	290
On-behalf payments - insurance	-	-	-	-	-	-
Payroll taxes	36,348	9,176	26,350	123,910	16,537	2,643
Other	-	-	-	-	-	1,475
<b>Total</b>	<b>\$3,511,294</b>	<b>\$123,793</b>	<b>\$2,473,249</b>	<b>\$2,103,612</b>	<b>\$246,274</b>	<b>\$200,577</b>
<b>Professional Development</b>						
Dues, licenses, and registrations	\$18,164	\$674	\$12,351	\$7,788	\$40	\$7,875
Travel	-	3,672	-	10,518	-	1,328
Other	1,084	-	-	-	-	-
<b>Total</b>	<b>\$19,248</b>	<b>\$4,346</b>	<b>\$12,351</b>	<b>\$18,306</b>	<b>\$40</b>	<b>\$9,203</b>
<b>Operating Costs</b>						
Library and research	\$34,430	\$3,559	-	\$27,437	\$3,909	\$7,464
Contract services - attorney/legal	558,514	77,463	\$371,333	433,052	566,185	2,516,360
Contract services - other	71,039	-	48,487	27,642	43,082	173,391
Lease - office	172,437	10,423	27,756	15,550	18,000	53,100
Lease - autos and other	41,078	-	6,565	-	-	5,304
Travel - transportation	35,990	-	25,327	-	7,660	-
Travel - other	-	-	-	-	-	-
Insurance	35,877	505	21,500	20,445	50,683	34,049
Supplies	24,696	-	27,301	17,144	8,330	14,348
Repairs and maintenance	6,161	-	4,027	1,495	1,105	8,084
Utilities and telephone	22,493	4,689	28,331	32,222	7,287	20,006
Other	14,854	7,495	50,325	22,219	33,632	1,535
<b>Total</b>	<b>\$1,017,569</b>	<b>\$104,134</b>	<b>\$610,952</b>	<b>\$597,206</b>	<b>\$739,873</b>	<b>\$2,833,641</b>
<b>Debt Service</b>	-	-	-	-	-	-
<b>Capital outlay</b>	-	-	\$17,433	-	-	\$963
<b>Total Expenditures</b>	<b>\$4,548,111</b>	<b>\$232,273</b>	<b>\$3,113,985</b>	<b>\$2,719,124</b>	<b>\$986,187</b>	<b>\$3,044,384</b>
<b>Excess (Deficit) of Revenues over Expenditures</b>	<b>\$299,902</b>	<b>\$49,935</b>	<b>\$296,732</b>	<b>(\$31,949)</b>	<b>(\$10,979)</b>	<b>\$288,096</b>

	Judicial Districts					
	25 <sup>th</sup>	26 <sup>th</sup>	27 <sup>th</sup>	28 <sup>th</sup>	29 <sup>th</sup>	30 <sup>th</sup>
<b>Revenues:</b>						
<b>State Government</b>						
Appropriations - general	\$135,816	-	\$348,798	-	-	-
Appropriations - special	-	-	-	-	-	-
Revenue sharing	-	-	-	-	-	-
Grants	-	\$712,260	-	\$140,911	-	\$121,599
On-behalf payments	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Total</b>	<b>\$135,816</b>	<b>\$712,260</b>	<b>\$348,798</b>	<b>\$140,911</b>	<b>-</b>	<b>\$121,599</b>
<b>Local Government</b>						
Appropriations - general	-	-	-	-	-	-
Appropriations - special	-	-	-	-	-	-
Grants	-	-	-	\$60,756	-	-
Statutory fines, forfeitures, fees, court costs, and other	\$118,184	\$750,185	\$688,590	-	\$828,490	\$399,816
Taxes - millages, sales, special, and other	-	-	-	-	-	-
Criminal court fund	-	-	-	-	-	-
On-behalf payments	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Total</b>	<b>\$118,184</b>	<b>\$750,185</b>	<b>\$688,590</b>	<b>\$60,756</b>	<b>\$828,490</b>	<b>\$399,816</b>
<b>Federal Government</b>						
Grants - direct	-	-	-	-	-	-
Grants - indirect (passed-through state)	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other Grants and Contributions</b>						
Non-profit organizations	-	-	-	-	-	-
Private organizations	-	-	-	-	-	-
Corporate	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Charges for Services</b>	-	\$115,060	-	-	-	\$58,859
<b>Investment earnings</b>	-	70	\$420	-	\$5,759	366
<b>Miscellaneous</b>	\$3,215	1	178	-	1,630	-
<b>Total Revenues</b>	<b>\$257,215</b>	<b>\$1,577,576</b>	<b>\$1,037,986</b>	<b>\$201,667</b>	<b>\$835,879</b>	<b>\$580,640</b>

	Judicial Districts					
	25 <sup>th</sup>	26 <sup>th</sup>	27 <sup>th</sup>	28 <sup>th</sup>	29 <sup>th</sup>	30 <sup>th</sup>
<b>Expenditures:</b>						
<b>Personnel Services and Benefits</b>						
Salaries	\$193,333	\$709,989	\$109,663	\$67,593	-	\$79,861
On-behalf payments - salaries	-	-	-	-	-	-
Retirement contributions	26,125	5,862	-	-	-	-
On-behalf payments - retirement	-	-	-	-	-	-
Insurance	8,410	91,687	-	-	-	-
On-behalf payments - insurance	-	-	-	-	-	-
Payroll taxes	2,803	53,164	8,995	5,831	-	6,118
Other	-	-	-	-	-	-
<b>Total</b>	<b>\$230,671</b>	<b>\$860,702</b>	<b>\$118,658</b>	<b>\$73,424</b>	<b>-</b>	<b>\$85,979</b>
<b>Professional Development</b>						
Dues, licenses, and registrations	-	\$3,360	-	-	\$12,023	\$1,325
Travel	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>\$3,360</b>	<b>-</b>	<b>-</b>	<b>\$12,023</b>	<b>\$1,325</b>
<b>Operating Costs</b>						
Library and research	-	\$20,189	\$11,018	-	-	\$3,591
Contract services - attorney/legal	\$15,617	336,128	833,271	\$78,922	\$772,500	410,631
Contract services - other	24,450	30,642	4,375	6,800	394,793	15,305
Lease - office	-	5,978	-	5,950	-	-
Lease - autos and other	-	-	-	325	-	5,418
Travel - transportation	-	-	-	-	-	-
Travel - other	-	-	-	402	-	6,325
Insurance	-	20,074	446	5,883	-	7,443
Supplies	-	4,582	5,802	915	37,942	10,944
Repairs and maintenance	-	9,059	-	-	-	-
Utilities and telephone	2,161	26,807	10,380	7,582	-	6,641
Other	7,119	20,518	8,906	18	-	9,265
<b>Total</b>	<b>\$49,347</b>	<b>\$473,977</b>	<b>\$874,198</b>	<b>\$106,797</b>	<b>\$1,205,235</b>	<b>\$475,563</b>
<b>Debt Service</b>	-	-	-	-	-	-
<b>Capital outlay</b>	-	-	-	-	\$9,967	\$545
<b>Total Expenditures</b>	<b>\$280,018</b>	<b>\$1,338,039</b>	<b>\$992,856</b>	<b>\$180,221</b>	<b>\$1,227,225</b>	<b>\$563,412</b>
<b>Excess (Deficit) of Revenues over Expenditures</b>	<b>(\$22,803)</b>	<b>\$239,537</b>	<b>\$45,130</b>	<b>\$21,446</b>	<b>(\$391,346)</b>	<b>\$17,228</b>

	Judicial Districts					
	31 <sup>st</sup>	32 <sup>nd</sup>	33 <sup>rd</sup>	34 <sup>th</sup>	35 <sup>th</sup>	36 <sup>th</sup>
<b>Revenues:</b>						
<b>State Government</b>						
Appropriations - general	-	-	-	-	-	-
Appropriations - special	-	-	-	-	\$88,573	-
Revenue sharing	-	-	-	-	-	-
Grants	\$68,644	\$451,075	\$40,022	\$218,993	-	\$64,515
On-behalf payments	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Total</b>	<b>\$68,644</b>	<b>\$451,075</b>	<b>\$40,022</b>	<b>\$218,993</b>	<b>\$88,573</b>	<b>\$64,515</b>
<b>Local Government</b>						
Appropriations - general	-	-	-	-	-	-
Appropriations - special	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Statutory fines, forfeitures, fees, court costs, and other	\$359,919	\$994,580	\$157,332	\$135,028	\$142,867	\$314,249
Taxes - millages, sales, special, and other	-	-	-	-	-	-
Criminal court fund	-	-	-	-	-	-
On-behalf payments	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Total</b>	<b>\$359,919</b>	<b>\$994,580</b>	<b>\$157,332</b>	<b>\$135,028</b>	<b>\$142,867</b>	<b>\$314,249</b>
<b>Federal Government</b>						
Grants - direct	-	-	-	-	-	-
Grants - indirect (passed-through state)	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other Grants and Contributions</b>						
Non-profit organizations	-	-	-	-	-	-
Private organizations	-	-	-	-	-	-
Corporate	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Charges for Services</b>	\$5,035	\$13,854	\$9,717	-	\$10,925	-
<b>Investment earnings</b>	68	100	12	\$38	126	\$60
<b>Miscellaneous</b>	899	-	-	-	-	-
<b>Total Revenues</b>	<b>\$434,565</b>	<b>\$1,459,609</b>	<b>\$207,083</b>	<b>\$354,059</b>	<b>\$242,491</b>	<b>\$378,824</b>

	Judicial Districts					
	31 <sup>st</sup>	32 <sup>nd</sup>	33 <sup>rd</sup>	34 <sup>th</sup>	35 <sup>th</sup>	36 <sup>th</sup>
<b>Expenditures:</b>						
<b>Personnel Services and Benefits</b>						
Salaries	\$36,501	\$709,938	\$159,413	\$94,000	\$27,170	-
On-behalf payments - salaries	-	-	-	-	-	-
Retirement contributions	5,607	82,613	10,820	1,449	-	-
On-behalf payments - retirement	-	-	-	-	-	-
Insurance	8,051	62,801	-	-	-	-
On-behalf payments - insurance	-	-	-	-	-	-
Payroll taxes	2,792	11,275	7,327	7,369	2,088	-
Other	-	-	-	-	-	-
<b>Total</b>	<b>\$52,951</b>	<b>\$866,627</b>	<b>\$177,560</b>	<b>\$102,818</b>	<b>\$29,258</b>	<b>-</b>
<b>Professional Development</b>						
Dues, licenses, and registrations	\$1,177	\$2,675	-	-	-	-
Travel	3,093	4,737	-	-	-	-
Other	-	-	-	-	-	-
<b>Total</b>	<b>\$4,270</b>	<b>\$7,412</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Operating Costs</b>						
Library and research	-	\$15,434	\$1,014	\$1,194	-	\$74,184
Contract services - attorney/legal	\$342,504	293,765	29,276	220,035	\$174,689	245,152
Contract services - other	11,493	14,520	20,704	8,500	2,871	24,581
Lease - office	-	59,636	9,000	641	-	-
Lease - autos and other	-	-	-	-	-	-
Travel - transportation	-	-	-	-	-	-
Travel - other	-	-	-	-	-	-
Insurance	991	27,063	630	-	3,140	-
Supplies	-	16,430	874	2,055	1,072	1,020
Repairs and maintenance	3,000	8,437	-	-	-	-
Utilities and telephone	2,296	4,458	2,252	-	90	2,169
Other	4,850	2,132	156	2,996	671	-
<b>Total</b>	<b>\$365,134</b>	<b>\$441,875</b>	<b>\$63,906</b>	<b>\$235,421</b>	<b>\$182,533</b>	<b>\$347,106</b>
<b>Debt Service</b>	-	-	-	-	-	-
<b>Capital outlay</b>	-	\$1,258	\$2,185	-	-	-
<b>Total Expenditures</b>	<b>\$422,355</b>	<b>\$1,317,172</b>	<b>\$243,651</b>	<b>\$338,239</b>	<b>\$211,791</b>	<b>\$347,106</b>
<b>Excess (Deficit) of Revenues over Expenditures</b>	<b>\$12,210</b>	<b>\$142,437</b>	<b>(\$36,568)</b>	<b>\$15,820</b>	<b>\$30,700</b>	<b>\$31,718</b>

	Judicial Districts				
	37 <sup>th</sup>	38 <sup>th</sup>	39 <sup>th</sup>	40 <sup>th</sup>	Orleans
<b>Revenues:</b>					
<b>State Government</b>					
Appropriations - general	\$130,897	-	\$59,332	\$37,431	\$1,831,980
Appropriations - special	-	-	-	-	61,113
Revenue sharing	-	-	-	-	-
Grants	-	-	-	-	3,773
On-behalf payments	-	-	-	-	-
Other	-	-	-	-	-
<b>Total</b>	<b>\$130,897</b>	<b>-</b>	<b>\$59,332</b>	<b>\$37,431</b>	<b>\$1,896,866</b>
<b>Local Government</b>					
Appropriations - general	-	-	-	-	\$1,513,623
Appropriations - special	-	-	-	-	-
Grants	-	-	\$9,000	-	196,347
Statutory fines, forfeitures, fees, court costs, and other	\$35,191	\$76,272	39,446	\$821,777	2,847,395
Taxes - millages, sales, special, and other	-	-	-	-	-
Criminal court fund	-	-	-	-	-
On-behalf payments	-	-	-	-	-
Other	-	-	-	38,533	-
<b>Total</b>	<b>\$35,191</b>	<b>\$76,272</b>	<b>\$48,446</b>	<b>\$860,310</b>	<b>\$4,557,365</b>
<b>Federal Government</b>					
Grants - direct	-	-	-	-	-
Grants - indirect (passed-through state)	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other Grants and Contributions</b>					
Non-profit organizations	-	-	-	-	\$387,600
Private organizations	-	-	-	-	-
Corporate	-	-	-	-	-
Other	-	-	-	-	124,412
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$512,012</b>
<b>Charges for Services</b>	-	\$2,100	\$840	\$14,127	\$228,683
<b>Investment earnings</b>	-	42	103	765	11
<b>Miscellaneous</b>	-	-	673	-	-
<b>Total Revenues</b>	<b>\$166,088</b>	<b>\$78,414</b>	<b>\$109,394</b>	<b>\$912,633</b>	<b>\$7,194,937</b>

	Judicial Districts				
	37 <sup>th</sup>	38 <sup>th</sup>	39 <sup>th</sup>	40 <sup>th</sup>	Orleans
<b>Expenditures:</b>					
<b>Personnel Services and Benefits</b>					
Salaries	\$16,151	\$41,539	\$29,400	\$311,640	\$4,088,623
On-behalf payments - salaries	-	-	-	-	-
Retirement contributions	-	5,723	-	-	-
On-behalf payments - retirement	-	-	-	-	-
Insurance	-	1,056	-	1,700	503,942
On-behalf payments - insurance	-	-	-	-	-
Payroll taxes	-	602	2,249	22,101	341,217
Other	-	-	-	-	299,360
<b>Total</b>	<b>\$16,151</b>	<b>\$48,920</b>	<b>\$31,649</b>	<b>\$335,441</b>	<b>\$5,233,142</b>
<b>Professional Development</b>					
Dues, licenses, and registrations	-	-	-	\$4,734	\$28,900
Travel	-	-	-	-	-
Other	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,734</b>	<b>\$28,900</b>
<b>Operating Costs</b>					
Library and research	-	-	-	\$1,399	\$34,376
Contract services - attorney/legal	\$130,691	\$3,073	\$77,000	404,343	699,713
Contract services - other	11,177	27,600	2,035	50,424	101,879
Lease - office	-	-	-	16,160	291,500
Lease - autos and other	-	-	-	2,932	8,928
Travel - transportation	-	2,632	-	4,292	24,088
Travel - other	105	-	-	1,353	-
Insurance	-	-	3,177	11,243	59,137
Supplies	-	939	-	2,466	45,751
Repairs and maintenance	-	-	-	2,407	10,663
Utilities and telephone	-	2,543	1,752	6,269	57,347
Other	-	-	298	8,659	110,864
<b>Total</b>	<b>\$141,973</b>	<b>\$36,787</b>	<b>\$84,262</b>	<b>\$511,947</b>	<b>\$1,444,246</b>
<b>Debt Service</b>	-	-	-	-	-
<b>Capital outlay</b>	-	-	-	\$2,990	\$36,142
<b>Total Expenditures</b>	<b>\$158,124</b>	<b>\$85,707</b>	<b>\$115,911</b>	<b>\$855,112</b>	<b>\$6,742,430</b>
<b>Excess (Deficit) of Revenues over Expenditures</b>	<b>\$7,964</b>	<b>(\$7,293)</b>	<b>(\$6,517)</b>	<b>\$57,521</b>	<b>\$452,507</b>