

HSD #1 CLAIBORNE PARISH  
FINANCIAL STATEMENTS  
AND  
INDEPENDENT ACCOUNTANTS' REPORTS  
FOR THE YEARS ENDED  
JUNE 30, 2018, 2017, AND 2016



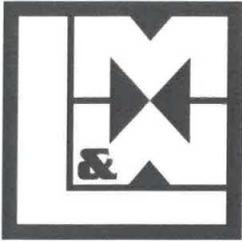
**LESTER, MILLER & WELLS**  
*A CORPORATION OF CERTIFIED PUBLIC ACCOUNTANTS*



HOSPITAL SERVICE DISTRICT NO. 1  
OF THE PARISH OF CLAIBORNE, STATE OF LOUISIANA  
NORTH CLAIBORNE HOSPITAL  
HOSPITAL ENTERPRISE FUND  
FOR THE YEARS ENDED JUNE 30, 2018, 2017 AND 2016

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## LESTER, MILLER & WELLS

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### INDEPENDENT ACCOUNTANTS' COMPILATION REPORT

Board of Commissioners  
Hospital Service District No. 1  
Parish of Claiborne, State of Louisiana  
Haynesville, Louisiana

Management is responsible for the accompanying financial statements of the governmental activities of the Hospital Service District No. 1, Parish of Claiborne, State of Louisiana, d/b/a North Claiborne Hospital, a component unit of the Claiborne Parish Police Jury, as of and for the years ended June 30, 2018, 2017, and 2016, which collectively comprise North Claiborne Hospital's basic financial statements as listed in the table of contents. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the American Institute of Certified Public Accountants. We did not audit or review the financial statements nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on these financial statements.

Management has omitted Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting and for placing the basic financial statements in an appropriate operational, economic, or historical context.

The accompanying Statements of Operating Expenses – Salaries and Benefits, Statements of Operating Expenses – Other Expenses and Statement of Agency Head Compensation are presented for purposes of additional analysis and is not a required part of the basic financial statements. The information is the representation of management. The information was subject to our compilation engagement, but we have not audited or reviewed the supplementary information and, accordingly, do not express an opinion, a conclusion, nor provide any assurance on such information.

*Lester, Miller & Wells*

Certified Public Accountants  
Alexandria, Louisiana

October 2, 2018

HOSPITAL SERVICE DISTRICT NO. 1  
 OF THE PARISH OF CLAIBORNE, STATE OF LOUISIANA  
 NORTH CLAIBORNE HOSPITAL  
 HOSPITAL ENTERPRISE FUND  
 STATEMENTS OF NET POSITION  
 JUNE 30,

<u>ASSETS</u>	<u>2018</u>	<u>2017</u>	<u>2016</u>
Current			
Cash and cash equivalents	\$ 35,932	\$ 33,894	\$ 55,801
Prepaid expenses	<u>10,228</u>	<u>11,108</u>	<u>10,284</u>
 Total current assets	 <u>46,160</u>	 <u>45,002</u>	 <u>66,085</u>
 Investments (Note 3)	 <u>171,852</u>	 <u>220,498</u>	 <u>218,716</u>
 Capital Assets, net (Note 4)	 <u>429,899</u>	 <u>467,973</u>	 <u>514,126</u>
 Total assets	 <u>\$ 647,911</u>	 <u>\$ 733,473</u>	 <u>\$ 798,927</u>
 <u>LIABILITIES AND NET POSITION</u>			
Current			
Accounts payable	\$ 1,726	\$ 2,947	\$ 3,243
Unearned rent revenue	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>
 Total liabilities	 <u>4,226</u>	 <u>5,447</u>	 <u>5,743</u>
Net Position			
Invested in capital assets, net (see Note 2)	429,899	467,973	514,126
Unrestricted (see Note 2)	<u>213,786</u>	<u>260,053</u>	<u>279,058</u>
 Total net position	 <u>643,685</u>	 <u>728,026</u>	 <u>793,184</u>
 Total liabilities and net position	 <u>\$ 647,911</u>	 <u>\$ 733,473</u>	 <u>\$ 798,927</u>

See accompanying notes and accountants' report.

HOSPITAL SERVICE DISTRICT NO. 1  
OF THE PARISH OF CLAIBORNE, STATE OF LOUISIANA  
NORTH CLAIBORNE HOSPITAL  
HOSPITAL ENTERPRISE FUND  
STATEMENTS OF REVENUES, EXPENSES AND CHANGES IN NET POSITION  
FOR THE YEARS ENDED JUNE 30,

	<u>2018</u>	<u>2017</u>	<u>2016</u>
Operating revenue			
Rent revenue	\$ 54,000	\$ 54,000	\$ 60,000
Other operating revenue	<u>527</u>	<u>2,076</u>	<u>528</u>
Total operating revenue	<u>54,527</u>	<u>56,076</u>	<u>60,528</u>
Operating expenses			
Salaries and benefits	17,067	17,532	16,668
Insurance	19,369	18,721	18,158
Depreciation	43,104	48,095	57,686
Other expenses	<u>60,734</u>	<u>38,723</u>	<u>47,690</u>
Total operating expenses	<u>140,274</u>	<u>123,071</u>	<u>140,202</u>
Operating income (loss)	<u>(85,747)</u>	<u>(66,995)</u>	<u>(79,674)</u>
Nonoperating gains (losses)			
Interest income	<u>1,406</u>	<u>1,837</u>	<u>1,608</u>
Total nonoperating gains (losses)	<u>1,406</u>	<u>1,837</u>	<u>1,608</u>
Excess of revenues over/(under) expenses	(84,341)	(65,158)	(78,066)
Beginning net position	<u>728,026</u>	<u>793,184</u>	<u>871,250</u>
Ending net position	\$ <u><u>643,685</u></u>	\$ <u><u>728,026</u></u>	\$ <u><u>793,184</u></u>

See accompanying notes and accountants' report.

HOSPITAL SERVICE DISTRICT NO. 1  
OF THE PARISH OF CLAIBORNE, STATE OF LOUISIANA  
NORTH CLAIBORNE HOSPITAL  
HOSPITAL ENTERPRISE FUND  
STATEMENTS OF CASH FLOWS  
FOR THE YEARS ENDED JUNE 30,

	<u>2018</u>	<u>2017</u>	<u>2016</u>
Cash flows from operating activities:			
Cash received from rent	\$ 54,000	\$ 54,000	\$ 66,500
Other receipts from operations	527	2,076	528
Cash payments to employees and for employee-related cost	(17,067)	(17,532)	(16,668)
Cash payments for other operating expenses	<u>(80,444)</u>	<u>(58,564)</u>	<u>(78,030)</u>
Net cash provided (used) by operating activities	<u>(42,984)</u>	<u>(20,020)</u>	<u>(27,670)</u>
Cash flows from investing activities:			
Cash invested in short-term certificates of deposit	48,646	(1,782)	(1,505)
Interest on investments	<u>1,406</u>	<u>1,837</u>	<u>1,608</u>
Net cash provided (used) by investing activities	<u>50,052</u>	<u>55</u>	<u>103</u>
Cash flows from capital and related financing activities:			
Acquisition of property, plant and equipment	<u>(5,030)</u>	<u>(1,942)</u>	<u>(17,531)</u>
Net cash provided (used) by capital and related financing activities	<u>(5,030)</u>	<u>(1,942)</u>	<u>(17,531)</u>
Net increase (decrease) in cash and cash equivalents	2,038	(21,907)	(45,098)
Beginning cash and cash equivalents	<u>33,894</u>	<u>55,801</u>	<u>100,899</u>
Ending cash and cash equivalents	\$ <u><u>35,932</u></u>	\$ <u><u>33,894</u></u>	\$ <u><u>55,801</u></u>

See accompanying notes and accountants' report.

HOSPITAL SERVICE DISTRICT NO. 1  
 OF THE PARISH OF CLAIBORNE, STATE OF LOUISIANA  
 NORTH CLAIBORNE HOSPITAL  
 HOSPITAL ENTERPRISE FUND  
 STATEMENTS OF CASH FLOWS (CONTINUED)  
 FOR THE YEARS ENDED JUNE 30,

	<u>2018</u>	<u>2017</u>	<u>2016</u>
Reconciliation of income from operations to net cash provided by operating activities:			
Operating income (loss)	\$ (85,747)	\$ (66,995)	\$ (79,674)
Adjustments to reconcile revenue in excess of expenses to net cash provided by operating activities:			
Depreciation	43,104	48,095	57,686
(Increase) decrease in:			
Prepaid expenses	880	(824)	686
Rent receivable	-0-	-0-	4,000
Increase (decrease) in:			
Accounts payable	(1,221)	(296)	(12,868)
Unearned rent revenue	<u>-0-</u>	<u>-0-</u>	<u>2,500</u>
Net cash provided (used) by operating activities	\$ <u>(42,984)</u>	\$ <u>(20,020)</u>	\$ <u>(27,670)</u>

See accompanying notes and accountants' report.

HOSPITAL SERVICE DISTRICT NO. 1  
OF THE PARISH OF CLAIBORNE, STATE OF LOUISIANA  
NORTH CLAIBORNE HOSPITAL  
HOSPITAL ENTERPRISE FUND  
NOTES TO FINANCIAL STATEMENTS  
FOR THE YEARS ENDED JUNE 30, 2018, 2017 AND 2016

NOTE 1 - ORGANIZATION AND OPERATIONS

Legal Organization

The Claiborne Parish Hospital Service District No. 1 (the District) was created by an ordinance of the Claiborne Parish Police Jury.

As the governing authority of the parish, for reporting purposes, the Claiborne Parish Police Jury is the financial reporting entity for Claiborne Parish. The financial reporting entity consists of (a) the primary government (Police Jury), (b) organizations for which the primary government is financially accountable, and (c) other organizations for which nature and significance of their relationship with the primary government are such that exclusion would cause the reporting entity's financial statements to be misleading or incomplete.

Because the Police Jury appoints all commissioners of the Claiborne Parish Hospital Service District, the District is a component unit of the Claiborne Parish Police Jury, the financial reporting entity. The accompanying financial statements present information only on the funds maintained by the District and do not present information on the Police Jury, the general government services provided by that governmental unit or the other governmental units that comprise the financial reporting entity.

Nature of Business

The District operated the facility as a hospital until January 31, 1992. Subsequently, the District began leasing its facility, when possible, for use as a hospital and/or medical offices.

NOTE 2 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Enterprise Fund

Enterprise funds are used to account for operations that are financed and operated in a manner similar to private business enterprises - where the intent of the governing body is that the costs (expenses, including depreciation) of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges.

Basis of Accounting

The District uses enterprise fund accounting. Revenues and expenses are recognized on the accrual basis using the economic measurement focus. Based on Governmental Accounting Standards Board (GASB) Statement No. 20, *Accounting and Financial Reporting for Proprietary Funds and Other Governmental Activities That Use Proprietary Fund Accounting*, as amended, the District has elected to apply the provisions of all relevant pronouncements of the Financial Accounting Standards Board (FASB), including those issued after November 30, 1989, that do not conflict with or contradict GASB pronouncements. Such accounting and reporting procedures conform to the requirements of Louisiana Revised Statute 24:514 and to the guide set forth in the Louisiana Governmental Audit Guide.

HOSPITAL SERVICE DISTRICT NO. 1  
OF THE PARISH OF CLAIBORNE, STATE OF LOUISIANA  
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NOTES TO FINANCIAL STATEMENTS  
FOR THE YEARS ENDED JUNE 30, 2018, 2017 AND 2016

NOTE 2 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

Cash and Cash Equivalents

Cash and cash equivalents consist primarily of deposits in checking and savings accounts and certificates of deposit with maturity dates of 90 days or less. Certificates of deposit with original maturities over 90 days are classified as short-term investments. Cash and cash equivalents and short-term investments are stated at cost, which approximates market value. The caption "cash and cash equivalents" does not include amounts whose use is limited or temporary cash investments.

Capital Assets

Property, plant and equipment is recorded at cost for purchased assets or at fair market value on the date of any donation. The District uses straight-line method of depreciation for financial reporting and third-party reimbursement. The following estimated useful lives are generally used.

Land improvements	8 to 20 years
Buildings	10 to 40 years
Fixed equipment	5 to 20 years
Major movable equipment	3 to 20 years

Expenditures for additions, major renewals and betterments are capitalized and expenditures for maintenance and repairs are charged to operations as incurred.

The cost of assets retired or otherwise disposed of and related accumulated depreciation are eliminated from the accounts in the year of disposal. Gains or losses resulting from property disposals are credited or charged to operations currently.

Revenues and Expenses

The District's statements of revenues, expenses, and changes in net position distinguish between operating and nonoperating revenues and expenses. Operating revenues result from exchange transactions associated with providing rental space for the provision of health care services – the District's principal activity. Nonexchange revenues are reported as nonoperating revenues. Operating expenses are all expenses incurred to make available space for the provision of health care services, other than financing costs.

Net Position

The Net Position of the District is classified in four components: 1) Invested in capital assets, net of accumulated depreciation and reduced by the current balances of any outstanding borrowings used to finance the purchase or construction of those assets; 2) Restricted expendable for noncapital net assets that must be used for a particular purpose as specified by creditors, grantors, or contributors external to the District; 3) Restricted non-expendable equals the portion of permanent endowments; and 4) Unrestricted is the remaining net position that does not meet the definition of the first three categories. The District has no type 2 or 3 balances.

HOSPITAL SERVICE DISTRICT NO. 1  
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 NOTES TO FINANCIAL STATEMENTS  
 FOR THE YEARS ENDED JUNE 30, 2018, 2017 AND 2016

NOTE 2 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

Reclassifications

Certain amounts in the prior year financial statements have been reclassified to conform to the current year classifications.

Income Taxes

The entity is a political subdivision and exempt from taxation.

NOTE 3 - DEPOSITS AND INVESTMENTS

Investing is performed in accordance with investment policies complying with state statutes. Funds may be invested in direct obligations of the United States Government and its agencies pledged by its full faith and credit, certificates of deposit and savings accounts which are secured by FDIC or pledge of securities, and government backed mutual or trust funds.

Account balances according to banks' records at June 30, 2018, for the District are as follows:

	Capital One Bank	Citizens Bank
Cash in banks	\$ <u>35,932</u>	\$ <u>171,852</u>
Insured by FDIC	\$ <u>35,932</u>	\$ <u>171,852</u>
Collateralization by fair market value	\$ <u>-0-</u>	\$ <u>-0-</u>
Uncollateralized	\$ <u>-0-</u>	\$ <u>-0-</u>

Custodial Credit Risk – Custodial credit risk for deposits is the risk that in the event of a bank failure, the District's deposits may not be returned to it. Louisiana state statutes require that all of the deposits of the District be protected by insurance or collateral. The fair value of the collateral pledged must equal 100% of the deposits not covered by insurance. The District's deposits were entirely insured or entirely collateralized by securities held by the pledging bank's trust department in the District's name at June 30, 2018, 2017, and 2016.

HOSPITAL SERVICE DISTRICT NO. 1  
OF THE PARISH OF CLAIBORNE, STATE OF LOUISIANA  
NORTH CLAIBORNE HOSPITAL  
HOSPITAL ENTERPRISE FUND  
NOTES TO FINANCIAL STATEMENTS  
FOR THE YEARS ENDED JUNE 30, 2018, 2017 AND 2016

NOTE 3 - DEPOSITS AND INVESTMENTS (Continued)

Interest Rate Risk – Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer an investment takes to mature, the greater the sensitivity of its fair value to changes in market interest rates.

The carrying amounts of deposits and investments are included in the District’s balance sheets as follows:

	<u>2018</u>		<u>2017</u>		<u>2016</u>
Carrying amount					
Deposits	\$ 35,932	\$	33,894	\$	55,801
Investments	<u>171,852</u>		<u>220,498</u>		<u>218,716</u>
	<u>\$ 207,784</u>	\$	<u>254,392</u>	\$	<u>274,517</u>
Included in the following balance sheet captions:					
Cash and cash equivalents	\$ 35,932	\$	33,894	\$	55,801
Investments	<u>171,852</u>		<u>220,498</u>		<u>218,716</u>
	<u>\$ 207,784</u>	\$	<u>254,392</u>	\$	<u>274,517</u>

NOTE 4 - CAPITAL ASSETS

The following is a summary of property, plant and equipment and related accumulated depreciation for the year ended June 30, 2018.

	<u>June 30, 2017</u>		<u>Additions</u>		<u>Deductions</u>		<u>June 30, 2018</u>
Land	\$ 33,707	\$	-0-	\$	-0-	\$	33,707
Land improvements	24,332		-0-		-0-		24,332
Buildings	1,340,984		5,030		-0-		1,346,014
Fixed equipment	400,310		-0-		-0-		400,310
Major movable equipment	<u>246,932</u>		<u>-0-</u>		<u>-0-</u>		<u>246,932</u>
Total	2,046,265		5,030		-0-		2,051,295
Accumulated depreciation	<u>1,578,292</u>		<u>43,104</u>		<u>-0-</u>		<u>1,621,396</u>
Net	<u>\$ 467,973</u>	\$	<u>(38,074)</u>	\$	<u>-0-</u>	\$	<u>429,899</u>

HOSPITAL SERVICE DISTRICT NO. 1  
 OF THE PARISH OF CLAIBORNE, STATE OF LOUISIANA  
 NORTH CLAIBORNE HOSPITAL  
 HOSPITAL ENTERPRISE FUND  
 NOTES TO FINANCIAL STATEMENTS  
 FOR THE YEARS ENDED JUNE 30, 2018, 2017 AND 2016

NOTE 4 - CAPITAL ASSETS (Continued)

The following is a summary of property, plant and equipment and related accumulated depreciation for the year ended June 30, 2017.

	<u>June 30, 2016</u>		<u>Additions</u>		<u>Deductions</u>		<u>June 30, 2017</u>
Land	\$ 33,707	\$	-0-	\$	-0-	\$	33,707
Land improvements	24,332		-0-		-0-		24,332
Buildings	1,340,984		-0-		-0-		1,340,984
Fixed equipment	398,368		1,942		-0-		400,310
Major movable equipment	<u>246,932</u>		<u>-0-</u>		<u>-0-</u>		<u>246,932</u>
 Total	 2,044,323		 1,942		 -0-		 2,046,265
Accumulated depreciation	<u>1,530,197</u>		<u>48,095</u>		<u>-0-</u>		<u>1,578,292</u>
 Net	 \$ <u>514,126</u>	\$	 <u>(46,153)</u>	\$	 <u>-0-</u>	\$	 <u>467,973</u>

The following is a summary of property, plant and equipment and related accumulated depreciation for the year ended June 30, 2016.

	<u>June 30, 2015</u>		<u>Additions</u>		<u>Deductions</u>		<u>June 30, 2016</u>
Land	\$ 33,707	\$	-0-	\$	-0-	\$	33,707
Land improvements	24,332		-0-		-0-		24,332
Buildings	1,327,429		15,128		1,573		1,340,984
Fixed equipment	395,965		2,403		-0-		398,368
Major movable equipment	<u>246,932</u>		<u>-0-</u>		<u>-0-</u>		<u>246,932</u>
 Total	 2,028,365		 17,531		 1,573		 2,044,323
Accumulated depreciation	<u>1,474,084</u>		<u>57,686</u>		<u>1,573</u>		<u>1,530,197</u>
 Net	 \$ <u>554,281</u>	\$	 <u>(40,155)</u>	\$	 <u>-0-</u>	\$	 <u>514,126</u>

NOTE 5 - PROPERTY TAX LEVYING

In August, 1995, 1996, and 1997, the Board passed a resolution to suspend the levying of the 10 mill property tax for North Claiborne Hospital Service District No. 1 for 1996, 1997, and 1998, respectively. In 1999 and thereafter, the Board did not pass the resolution.

HOSPITAL SERVICE DISTRICT NO. 1  
OF THE PARISH OF CLAIBORNE, STATE OF LOUISIANA  
NORTH CLAIBORNE HOSPITAL  
HOSPITAL ENTERPRISE FUND  
NOTES TO FINANCIAL STATEMENTS  
FOR THE YEARS ENDED JUNE 30, 2018, 2017 AND 2016

NOTE 6 - CONTINGENCIES

The District evaluates contingencies based upon the best available evidence. The District believes that no allowances for loss contingencies are considered necessary. To the extent that resolution of contingencies results in amounts which vary from the District's estimates, future earnings will be charged or credited. The District is not aware of any contingencies at this time.

NOTE 7 - LEASE OF HOSPITAL FACILITY

On April 16, 1996, North Claiborne Service District No. 1 leased the hospital to Homer Memorial Hospital (now operated as Claiborne Memorial Medical Center) to establish a behavioral health unit (BHU). The lease began June 1, 1996, and was renewed automatically for one month periods beginning on the first day of each month thereafter. The lease was last renewed for twelve months at a rate of \$5,000 per month effective February 1, 2012 through January 31, 2013. The rent payments are paid a month in advance and unearned rent revenue has been accrued for the period ended June 30, 2018. In October 2015, both parties to the lease agreed to re-negotiated terms as follows:

1. Effective October 1, 2015, the monthly lease payment was decreased to \$2,500;
2. Payable starting with the seventh month (July 2016);
3. The term was reduced to one (1) year and will continue on a monthly basis.

The clinic was leased for one year through January 2006. The lease was extended with a local physician for ten years at the monthly amount of \$3,500 beginning February 2006, with a one year renewal option. In November 2014, both parties to the lease agreed to re-negotiated terms. Effective December 1, 2014, the clinic lease was renewed for ten years through December 31, 2024, with a two year renewal option, for \$2,000 per month.

NOTE 8 - BOARD MEMBERS

The following board members served North Claiborne Hospital without compensation during the year ended June 30, 2018:

Mr. Keith Killgore  
Mr. Donald Trimble  
Mr. Alan Fanning  
Mrs. Gayle Taylor  
Mr. Robert McDaniel

NOTE 9 - SUBSEQUENT EVENTS

Events have been evaluated through October 2, 2018 for subsequent event disclosure. This date is the date the financial statements were available to be issued.

SUPPLEMENTARY INFORMATION

HOSPITAL SERVICE DISTRICT NO. 1  
 OF THE PARISH OF CLAIBORNE, STATE OF LOUISIANA  
 NORTH CLAIBORNE HOSPITAL  
 HOSPITAL ENTERPRISE FUND  
 STATEMENTS OF OPERATING EXPENSES – SALARIES AND BENEFITS  
 FOR THE YEARS ENDED JUNE 30,

	<u>2018</u>	<u>2017</u>	<u>2016</u>
Salaries	\$ 13,200	\$ 13,200	\$ 13,100
Payroll taxes	1,010	1,010	817
Insurance	<u>2,857</u>	<u>3,322</u>	<u>2,751</u>
 Total salaries and benefits	 <u>\$ 17,067</u>	 <u>\$ 17,532</u>	 <u>\$ 16,668</u>

HOSPITAL SERVICE DISTRICT NO. 1  
 OF THE PARISH OF CLAIBORNE, STATE OF LOUISIANA  
 NORTH CLAIBORNE HOSPITAL  
 HOSPITAL ENTERPRISE FUND  
 STATEMENTS OF OPERATING EXPENSES – OTHER EXPENSES  
 FOR THE YEARS ENDED JUNE 30,

	<u>2018</u>	<u>2017</u>	<u>2016</u>
Maintenance	\$ 40,342	\$ 12,050	\$ 21,668
Vaccines	13,602	12,450	11,576
Professional fees	4,659	3,997	5,056
Telephone	1,200	1,200	1,300
Office supplies and postage	814	8,909	7,967
Advertising	117	-0-	-0-
Other	<u>-0-</u>	<u>117</u>	<u>123</u>
 Total other expenses	 \$ <u>60,734</u>	 \$ <u>38,723</u>	 \$ <u>47,690</u>

HOSPITAL SERVICE DISTRICT NO. 1  
 OF THE PARISH OF CLAIBORNE, STATE OF LOUISIANA  
 NORTH CLAIBORNE HOSPITAL  
 HOSPITAL ENTERPRISE FUND  
 STATEMENT OF AGENCY HEAD COMPENSATION  
 FOR THE YEAR ENDED JUNE 30, 2018

Agency Head Name: Mr. Keith Killgore  
 Position: Chairman of the Board  
 Time Period: July 1, 2017 through June 30, 2018

<u>Purpose</u>	<u>Amount</u>
Salary	-0-
Health insurance	-0-
Retirement	-0-
Car allowance	-0-
Vehicle provided by government	-0-
Per diem	-0-
Reimbursements	-0-
Travel	-0-
Registration fees	-0-
Conference travel	-0-
Continuing professional education fees	-0-
Housing	-0-
Unvouchered expenses	-0-
Special meals	-0-